

**Project Name:** Traffic Signal at Old College @ Wellborn

**CIP Project:**  
**Council District:** 5  
**Type / Source:** Traffic Signals / MP 2007  
**CIP Ranking:** 510  
**Projected Cost Year:** 2013  
**Projected Cost:** \$235,000

**Location:** Old College @ Wellborn

#### Description

This project includes a refurbishment of items such as a new controller / cabinet, LED signals, pedestrian facilities/signals, detection, and confirmation lights.

#### Justification

This signal has been identified as a moderate priority for upgrades based on the age of certain signal hardware items. This location will also experience a growth in traffic since the new Villa Maria / Finfeather grade separation is now completed.

#### Funding

| Type                 | Original         | Source  | 2010       | 2011       | 2012       | 2013             | 2014       |
|----------------------|------------------|---------|------------|------------|------------|------------------|------------|
| Traffic Signal       | \$40,000         | General | \$0        | \$0        | \$0        | \$47,000         | \$0        |
| <b>Design/Survey</b> | <b>\$40,000</b>  |         | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$47,000</b>  | <b>\$0</b> |
| Traffic Signal       | \$160,000        | General | \$0        | \$0        | \$0        | \$188,000        | \$0        |
| <b>Const/ROW</b>     | <b>\$160,000</b> |         | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$188,000</b> | <b>\$0</b> |
| <b>Total</b>         | <b>\$200,000</b> |         | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$235,000</b> | <b>\$0</b> |

#### Funding Source Summary

| Source       | Original         | 2010       | 2011       | 2012       | 2013             | 2014       |
|--------------|------------------|------------|------------|------------|------------------|------------|
| General      | \$200,000        | \$0        | \$0        | \$0        | \$235,000        | \$0        |
| <b>Total</b> | <b>\$200,000</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$235,000</b> | <b>\$0</b> |

