

**Project Name:** Traffic Signal (Autumn Lake & Villa Maria)

**CIP Project:**

**Council District:** 5

**Type / Source:** Traffic Signals / Staff

**CIP Ranking:** 0

**Projected Cost Year:** 2022

**Projected Cost:** \$387,000

**Original Cost Year:** 2014

**Location:** Villa Maria Rd at Autumn Lake Drive

**Status:** Unfunded

### Description

Installation of traffic signal and dedicated right hand turn lane at intersection of Villa Maria Rd and Autumn Lake Drive.

### Justification

With increased development in the area of the intersection of Villa Maria and Autumn Lake Drive will require signalization and a dedicated right hand turn lane as stated in the Traffic Impact Analysis (TIA) performed for the associated residential subdivision.

### Funding

Type	Original	Source	2018	2019	2020	2021	2022
Traffic Signal	\$26,400	General	\$0	\$0	\$0	\$0	\$37,000
<b>Design/Survey</b>	<b>\$26,400</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$37,000</b>
Street	\$55,000	General	\$0	\$0	\$0	\$0	\$76,000
Traffic Signal	\$200,000	General	\$0	\$0	\$0	\$0	\$274,000
<b>Const/ROW</b>	<b>\$255,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$350,000</b>
<b>Total</b>	<b>\$281,400</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$387,000</b>

### Funding Source Summary

Source	Original	2018	2019	2020	2021	2022
General	\$281,400	\$0	\$0	\$0	\$0	\$387,000
<b>Total</b>	<b>\$281,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$387,000</b>

