

Project Name: Traffic Signal (Autumn Lake & Villa Maria)

CIP Project:

Council District: 5

Type / Source: Traffic Signals / Staff

CIP Ranking: 0

Projected Cost Year: 2022

Projected Cost: \$387,000

Original Cost Year: 2014

Location: Villa Maria Rd at Autumn Lake Drive

Status: Unfunded

Description

Installation of traffic signal and dedicated right hand turn lane at intersection of Villa Maria Rd and Autumn Lake Drive.

Justification

With increased development in the area of the intersection of Villa Maria and Autumn Lake Drive will require signalization and a dedicated right hand turn lane as stated in the Traffic Impact Analysis (TIA) performed for the associated residential subdivision.

Funding

Type	Original	Source	2018	2019	2020	2021	2022
Traffic Signal	\$26,400	General	\$0	\$0	\$0	\$0	\$37,000
Design/Survey	\$26,400		\$0	\$0	\$0	\$0	\$37,000
Street	\$55,000	General	\$0	\$0	\$0	\$0	\$76,000
Traffic Signal	\$200,000	General	\$0	\$0	\$0	\$0	\$274,000
Const/ROW	\$255,000		\$0	\$0	\$0	\$0	\$350,000
Total	\$281,400		\$0	\$0	\$0	\$0	\$387,000

Funding Source Summary

Source	Original	2018	2019	2020	2021	2022
General	\$281,400	\$0	\$0	\$0	\$0	\$387,000
Total	\$281,400	\$0	\$0	\$0	\$0	\$387,000

