



Capital Improvement Program

Project: TS_14_003



Project Name: Traffic Signal (Villa Maria Rd. & Red River Dr.)

CIP Project:
Council District: 4
Type / Source: Traffic Signals / Staff
CIP Ranking: 0
Projected Cost Year: 2022
Projected Cost: \$307,000
Original Cost Year: 2014

Location: Villa Maria Rd. at Red River Dr.

Status: Unfunded

Description

Install traffic signal and control system.

Justification

The growth of the Blinn College student population has increased traffic flow on Villa Maria Rd. significantly with projections of further increases. Red River Dr. is a residential collector that connects to Villa Maria near the Blinn campus. This project would install a traffic signal at this intersection to manage the traffic movements safely to protect motorists as well as pedestrians in this area.

Funding

Type	Original	Source	2018	2019	2020	2021	2022
Traffic Signal	\$24,000	General	\$0	\$0	\$0	\$0	\$33,000
Design/Survey	\$24,000		\$0	\$0	\$0	\$0	\$33,000
Traffic Signal	\$200,000	General	\$0	\$0	\$0	\$0	\$274,000
Const/ROW	\$200,000		\$0	\$0	\$0	\$0	\$274,000
Total	\$224,000		\$0	\$0	\$0	\$0	\$307,000

Funding Source Summary

Source	Original	2018	2019	2020	2021	2022
General	\$224,000	\$0	\$0	\$0	\$0	\$307,000
Total	\$224,000	\$0	\$0	\$0	\$0	\$307,000

