

# 2011- 2015 Capital Improvement Program

## Project: W08-65

**Project Name:** Municipal Service Center

**Location:** Municipal Service Center

**CIP Project:**  
**Council District:** 3  
**Type / Source:** Facilities / Water Services  
**CIP Ranking:** 0  
**Projected Cost Year:** 2016  
**Projected Cost:** \$548,000  
**Unfunded:** \$548,000

### Description

The existing fuel system at the Municipal Service Center is 1980's vintage and in need of replacement. This is the primary fuel system for all City vehicles including all public safety vehicles. All pumps and controls would be replaced along with additional underground storage tanks.

### Justification

The existing system is outdated. This is the primary fueling location for all city vehicles including all public safety vehicles. The type of fuel used throughout the city fleet has changed and there is a need for more diesel pumps.

### Funding

Type	Original	Source	2011	2012	2013	2014	2015
Wastewater	\$67,000	Wastewater	\$0	\$0	\$0	\$0	\$0
<b>Design/Survey</b>	<b>\$67,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Wastewater	\$333,000	Wastewater	\$0	\$0	\$0	\$0	\$0
<b>Const/ROW</b>	<b>\$333,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total</b>	<b>\$400,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

### Funding Source Summary

Source	Original	2011	2012	2013	2014	2015
Wastewater	\$400,000	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

