

Location:

2011- 2015 Capital Improvement Program

Project: W08-65



Project Name: Municipal Service Center CIP Project:

Municipal Service Center

Council District: 3

Type / Source:

Services

Facilities / Water

CIP Ranking: 0

Projected Cost Year: 2016 Projected Cost: \$548,000

Unfunded: \$548,000

Description

The existing fuel system at the Municipal Service Center is 1980's vintage and in need of replacement. This is the primary fuel system for all City vehicles including all public safety vehicles. All pumps and controls would be replaced along with additional underground storage tanks.

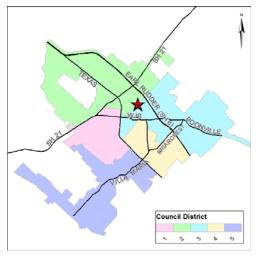
Justification

The existing system is outdated. This is the primary fueling location for all city vehicles including all public safety vehicles. The type of fuel used throughout the city fleet has changed and there is a need for more diesel pumps.

Funding									
<u>Type</u>	<u>Original</u>	<u>Source</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>		
Wastewater	\$67,000	Wastewater	\$0	\$0	\$0	\$0	\$0		
Design/Survey	\$67,000		\$0	\$0	\$0	\$0	\$0		
Wastewater	\$333,000	Wastewater	\$0	\$0	\$0	\$0	\$0		
Const/ROW	\$333,000		\$0	\$0	\$0	\$0	\$0		
Total	\$400,000		\$0	\$0	\$0	\$0	\$0		
Funding Source Summary									

Source	<u>Original</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>			
Wastewater	\$400,000	\$0	\$0	\$0	\$0	\$0			
Total	\$400,000	\$0	\$0	\$0	\$0	\$0			





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