

City of Bryan

2014 Consolidated Annual Plan

Proposed Projects/Activities

CDBG Projects: Relation to 2010-2014 Consolidated Plan and funds leveraged

The 2014 Consolidated Action Plan proposes the following projects be undertaken to benefit low and moderate income persons and to eliminate blighting influences. Bryan's 2014 CDBG allocation is \$864,653.00. It is anticipated that \$6,000.00 in program income will also be available during the 2014 program year from the grantee and no anticipated program income from sub-recipients. These funds will become available October 1, 2014. Because the City of Bryan is a HOME Entitlement City, the proposed uses of these funds are listed separately.

Proposed CDBG Projects	Total CDBG Allocation: \$864,653.00
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1. **Homeowner Housing Assistance, \$562,025.00** - This project addresses potentially Priorities 1-6, and specifically Priorities 3 & 4 of the Affordable Housing Plan of Bryan's 2010-14 Consolidated Plan. CDBG Funds are the primary source of funding. Recipients are asked to contribute and/or obtain private funding as appropriate. CDBG represents 99% of activity funds. Funds will provide up to 22 households housing assistance in the form of infrastructure, new development, rehabilitation/replacement, handicap accessibility, minor repair, down payment assistance, acquisition, technical assistance to developers, staff and other related costs necessary to carry out CDBG Program activities (Outcome objective: decent housing availability/accessibility).
2. **Administration, \$172,931.00** - Administrative expenses related to administration of CDBG and HOME programs. These programs include, but are not limited to, housing programs, public service agency funding project management and public service technical assistance, public facility project management, neighborhood preservation program, and economic development technical assistance. Total funds administered by Department during 2014-15 are estimated to be \$1,233,377.00. Provide technical assistance for code enforcement violations to encourage maintenance of structures in compliance with City ordinances and community appearance standards, and removal of dilapidated structures
3. **Public Service Agency Funding (\$129,697.00):**

These projects addresses Priority 2 of the Non-Housing Community Development Priorities of Bryan's 2010-14 Consolidated Plan (Outcome objective codes: suitable living environment, availability/accessibility).

 - a. **Bryan Parks and Recreation Summer Camp Program (interdepartmental funding), \$35,000.00** - for eligible operating expenses for a summer recreational camp, to include: counselor salaries and benefits, supplies/training, equipment, transportation and field trips for low and moderate income children. This program, offered at 9 Bryan parks located in low and moderate income neighborhoods, provides educational, social, and recreational activities with an increased level of services. The program will serve approximately 675 unduplicated clients. CDBG represents approximately 100% of this activity's funding for the requested program
 - b. **Family Promise of Bryan-College Station, Family Support Services Program, \$19,611.00** - to provide for eligible operating expenses of contract labor for case management services for the Family Support Services Program. This program extends case management services for 2 years following housing placement of homeless clients. The services include long range in-home case management to encourage family stability and increased client contact after clients leave the agency's short-term emergency shelter program. The Case Manager will contact clients for monthly follow-up meetings. The program will serve an estimated 60 unduplicated clients during the program year. CDBG represents approximately 100% of this activity's funding for the requested program.

- c. **Unity Partners dba Project Unity, Safe Harbour Supervised Visitation Program, \$2,159.00 (City of College Station providing an addition \$22,451.00 – for a total funding of \$24,610.00)** - to provide for eligible operating expenses, including: salary and personnel costs, FICA, health insurance, and security. This program provides supervised visitation between non-custodial parent and children in a safe, child-friendly environment. Visitations are court-ordered and under the supervision of trained staff and volunteers. Safe Harbour also provides parenting education, assists in the development of parenting plans, fathering support groups and case management services for fragile families. The program will serve an estimated 650 unduplicated clients. CDBG from City of Bryan represents 2% of this activity's funding for the requested program. CDBG funding from both Bryan and College Station represents approximately 24% of the activity's requested funding.
- d. **Voices for Children, Unlimited Potential Mentoring Program, \$22,175.00** – to provide eligible partial salary and related personnel costs for the Unlimited Potential Mentor Program (UP) Coordinator. Voices for Children advocates for abused and neglected children. The UP Program provides highly trained volunteers to current and former foster youth, ages 16 years and older, as they transition into adulthood. Goals and objectives include recruiting, training and supervising an additional 20 mentors providing services to current or former foster youth. The program will serve an estimated 25 unduplicated clients. CDBG from City of Bryan represents approximately 30% of this activity's funding for the requested program.
- e. **Scotty's House Brazos Valley Child Advocacy Center, Inc. – Bryan/College Station Advocacy Education Series Program, \$21,141.00** - to provide for the partial reimbursement for eligible salary and personnel costs for program staff. The program provides abused children and their families with information and referrals to local resources and consists of 5 classes with the goal of linking clients to entities providing needed services. These services are provided at no cost to Scotty's House clients. The program will serve an estimated 50 unduplicated clients. CDBG from City of Bryan represents approximately 41% of this activity's funding for the requested program.
- f. **Brazos Maternal and Child Health Prenatal Clinic, \$29,611.00** – to provide reimbursements for eligible medical items and testing for community based prenatal care and education services to medically indigent, low-income women and to promote positive pregnancy outcomes. The program provides enhanced educational services, complete health assessments, weekly and monthly visits, ultrasound examinations, laboratory testing and other social services. The program will serve an estimated 865 unduplicated clients. CDBG represents approximately 4% of this activity's funding for the requested program.

HOME: Relation to 2010-2014 Consolidated Plan and funds leveraged

Bryan's 2014 HOME allocation is \$302,724.00. It is anticipated that \$60,000.00 in program income will also be available during the 2014 program year. No program income is anticipated from sub-recipients. All funds are used for eligible housing programs and meet all required federal regulations. To promote livability, proposed activities are examined with regards to appropriateness of land use, adequate infrastructure, access and transportation options. Projects for the 2014 year include:

Proposed HOME Projects Total HOME Allocation: \$302,724.00

1. **Home Owner Assistance, \$142,043.00** - This project addresses Priority 2 and Priority 3 of the Affordable Housing Plan of Bryan's 2010-14 Consolidated Plan with 2 families anticipated citywide for home reconstruction assistance, and other related project expenses. The City anticipates \$60,000 in program income for the HOME program, (Outcome objectives: decent housing/sustainability).
2. **Down Payment Assistance, \$85,000.00** - This project addresses Priority 4 of the Affordable Assistance Housing Plan of Bryan's 2010-14 Consolidated Plan with 15 families anticipated citywide using HOME and/or CDBG funds (Outcome objectives: decent housing/affordability).
3. **Community Housing Development Organizations (CHDO), \$45,408.60** - Project potentially addresses items 1-5 of the Affordable Housing Plan of Bryan's Consolidated Plan with CHDO(s) targeted to develop 1 affordable housing unit (Outcome objectives: decent housing/affordability).
4. **Administration, \$30,272.40** – This project addresses the administrative expenses necessary for the administration of the program. No priority assigned.