

**CITY OF BRYAN**

**Submitted December 22, 2021**

**2020 Consolidated Annual Performance  
and  
Evaluation Report (CAPER)  
for  
Community Development Block Grant and Home  
Investment Partnerships Program**

**COMMUNITY  
DEVELOPMENT  
SERVICES**

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**This document is available on the City of Bryan's website:  
<https://www.bryantx.gov/community-development>**

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**IDIS Reports** (PR03, PR10, PR22, PR23, PR25, PR26, PR27, PR83, PR84, and PR85)

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**Financial and Performance Reports** (PR26, Financial Summary Attachment and LOCCS Reconciliation, Financial Summary Adjustments and Program Income Summary, Program Evaluation and Assessment of Goals, Annual HOME Program Performance Report, HOME Activities Summaries – Grantee Performance Report, Remaining HOME Balances, Financial Summary – GPR, HOME Loans Reported in CAPER / IDIS, CDBG Housing Loans Reported in CAPER / IDIS, CDBG/HOME Expenditure Charts, Performance Measures)

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**Project and Demographic Maps** (Low-Moderate Income Area Map, Hispanic Concentration Map, Black Concentration Map, Administration and Public Services Agency Map, Minor Repair Project Map, Housing Reconstruction, New Development, and Demolition Project Map, Down-payment Assistance Project Map)

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**Monitoring, Affidavit, FHEO Summary** (Program Monitoring and Compliance Standards and Procedures, 2020 CAPER Public Notice, Affidavit of Publication for 2020 CAPER Public Notice)

## **CR-05 - Goals and Outcomes**

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

**This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.**

In PY2020, the City of Bryan received \$841,095 in CDBG funds (prior balance \$308,801.63 CDBG. The City also received \$388,677 of HOME, and (prior balance of \$671,301.42). Approximately \$2,231,400 of other federal, state/local, and private funds were leveraged in delivery of non-housing, public service agency program efforts. In early 2020, and to address local needs during the Coronavirus pandemic, the City received extra allocations of funding through the CARES Act program as \$494,864.00 of CDBG-CV funds were received and administered by amending the 2019 AAP, and \$225,000 previously allocated CDBG and HOME funds were re-budgeted into new *Special Emergency/Disaster Mitigation* projects to promote business stability, job retention, and emergency tenant based rental assistance for households unable to pay rent due to COVID-19 related personal or economic effects. Late in PY2019 (9/11/2020), an additional allocation of \$603,226 of CDBG-CV3 funds was awarded to the City and public input was received so as to modify the amended 2019 AAP to further address needs due to the ongoing pandemic. These funds were allocated through an request for proposal process for public service agencies and the City continued its emergency economic development grant program for small businesses.

Unspent CDBG at beginning of PY2020 was \$308,801.63. Other agencies also made funds available to meet needs (See Section CR-15, Table 3). During development of Bryan's 2020 Annual Action Plan (AAP), the city's Consolidated Plan (CP) and its Strategic Plan, Needs Assessment, and Market Analysis were consulted. During Development of the CP, the City assessed economic, housing, homelessness, public service, public facility, and infrastructure needs. This led to a prioritization of needs and development of program goals and objectives. In PY2020, the City expended for CDBG, HOME, \$1,536,206.96 - including program income and recaptured funds - to address these needs as follows (See Attachments 1 and 2 for detailed financial, demographic, and expenditure data). Additionally, \$702,294.43 was spent in CDBG-CV funds.

### **Additional funding and program details follow in Attachment-2:**

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g) Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.**

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected Strategic Plan	Actual Strategic Plan	Percent Complete	Expected Program Year	Actual Program Year	Percent Complete
Acquisition Existing Units, Homebuyer Downpayment	Affordable Housing	HOME: \$65000	Direct Financial Assistance to Homebuyers	Households Assisted	50	3	0.00%	10	3	0.00%
Code Enforcement, Slum and Blight	Non-Housing Community Development	CDBG: \$0 / HOME: \$0	Other	Other	1	9	0.00%	1	9	0.00%
Economic Development, Business Support	Non-Housing Community Development		Other (see_below)	Other	1	0	0.00%	0	0	
Economic Development, Job Creation, Retention	Non-Housing Community Development	CDBG: \$50000	Jobs created/retained	Jobs	10	11		5	11	160.00%
Economic Development, Job Creation, Retention	Non-Housing Community Development	CDBG: \$50000	Businesses assisted	Businesses Assisted	1	5		1	5	
Economic Development, Job Creation, Retention	Non-Housing Community Development	CDBG: \$50000	Other (see above)	Other	See Above					
Homelessness Housing, Emergency and Transitional	Homeless		Other	Other	5	0	0.00%	0	0	

Homelessness Services, Prevention, Outreach, CoC	Homeless		Other	Other	5	0	0.00%	0	0	
Production of Affordable Units, Homebuyer	Affordable Housing		Other	Other	3	0	0.00%	0	0	
Production of Affordable Units, Rental Housing	Affordable Housing	HOME: \$58302	Rental units constructed	Household Housing Unit	2	0	0.00%	1	1	0.00%
Program Administration, Grant Compliance	Program Administration, Grant Compliance	CDBG: \$168219 / HOME: \$38867	Other	Other	2	0	0.00%	1	1	0.00%
Public Facilities, Municipal or Non-profit	Non-Housing Community Development		Other	Other	1	0	0.00%	0	0	
Public Infrastructure, Sidewalk, Street, Utility	Non-Housing Community Development		Other	Other	1	0	0.00%	0	0	
Public Services, Healthcare	Non-Housing Community Development		Other	Other	5	0	0.00%	0	0	
Public Services, Other	Non-Housing Community Development		Other	Other	5	0	0.00%	0	0	
Public Services, Seniors or Special Needs	Non-Housing Community Development		Other	Other	5	0	0.00%	0	0	

Public Services, Youth and Families	Non-Housing Community Development	CDBG: \$126164	Public service activities other than Low/Mod Income Housing Benefit	Agencies and Persons Assisted	5 agencies	5 agencies		223 Persons	631 Persons	
Public Services, Youth and Families	Non-Housing Community Development	CDBG: \$0	Other	Other	5	0	0.00%	1	5	0.00%
Rehabilitation of Existing Owner-occupied Units	Affordable Housing	CDBG: \$496712 / HOME: \$151508	Homeowner Housing Rehabilitated	Household Housing Unit	115	69	48.70%	23	69	243.48%
Rehabilitation of Existing Units, Rental Housing	Affordable Housing		Rental units rehabilitated	Household Housing Unit	2	0	0.00%	0	0	
Rental Assistance, TBRA or Deposit Assistance	Affordable Housing	HOME: \$75000	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	10	16	0.00%	15	16	0.00%
Urgent Need, Disaster, Pandemic, Emergency	Non-Housing Community Development		Other	Other	1	0	0.00%	1	0	

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

Utilizing CDBG and HOME funds and program income, the City was able to accomplish specific 2020 Annual Action Plan (AAP) goals and objectives. In terms of housing assistance, the City planned 3 Rehabilitation/Reconstruction projects, using both CDBG and HOME funds and completed 3. With a goal of 20 Minor Repair projects, 66 projects were completed. The City’s 2020 AAP projected 10 Down-payment Assistance projects and 3 were completed. One new unit of affordable rental was expected using HOME CHDO funds, but none were completed in the reporting period. Also planned using HOME funds was Tenant Based Rental Assistance to provide rental and/or deposit assistance to eligible households (goal of 15 households served with 16 households served (HUD activities 1057 and 1092).

In terms of planned Public Service Agency (PSA) projects, the City also achieved its planned goals of providing services to 223 clients – see above Table 1 - Accomplishments - Program Year & Strategic Plan to Date. Specifically, the City served 631 PSA clients through City of Bryan 2020 CDBG funds. The City of Bryan proposed and achieved the following through these CDBG funded agencies: Big Brothers, Big Sisters of South Texas - Workplace Mentoring Program (goal of 48 - 89 served); A Home Base for Transitioning Foster Youth, dba Unlimited Potential (goal of 25 - 38 served) and; Project Unity dba Unity Partners Poverty Reduction Initiative Program (155 served for 2020 funds). Additionally, Catholic Charities (prior year’s contract) served 349 HUD activity 1047.

Economic development was undertaken to promote job creating and/or retention to stabilize businesses and promote job opportunities for lower-income employees (goal of 5 LMI employees benefiting - 11 LMI employees benefited) for five businesses;

See the following reports for detailed program status and accomplishments:

**Summary Reports**

IDIS Activity Summary Report (GPR) PR03

IDIS Financial Summary PR26

Financial Adjustments and Program Income Summary

Financial Summary Attachment and LOCCS Reconciliation

### **CDBG Reports**

IDIS Report Rehabilitation Activities (PR10)  
IDIS Report-Summary of Accomplishments Report CDBG (PR23)  
IDIS Report Performance Measurements (PR-83)  
IDIS Report CDBG Strategies (PR84)

### **HOME Reports**

Annual HOME Performance Report  
HOME Activities Summaries / Grantee Performance Report  
Remaining HOME Balances  
Financial Summary – GPR  
Status of HOME Activities (PR22)  
Summary of Accomplishments Report HOME (PR23)  
Status of HOME CHDO Funds (PR25)  
Status of HOME Grants (PR27)  
HOME Housing Performance (PR85)  
HOME Loans Reported  
CDBG Housing Loans Reported

**Additional program and funding details follow in Attachment-2:**

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME
White		6
Black or African American	775	2
Asian	7	0
American Indian or American Native	23	1
Native Hawaiian or Other Pacific Islander	0	0
Total (includes additional racial categories not listed – see corrected Table 2 below)	1,956	9
Hispanic	571	6
Not Hispanic	1,385	3

**Table 2 – Table of assistance to racial and ethnic populations by source of funds**

**NOTE:** See following corrected Table 2 below

### Narrative

For CDBG activities , the PR23 provides racial/ethnic information on persons and households by HUD activity for activities that were open during the program year and for activities that were closed during the program year and by activities that may span more than one reporting period.

**For CDBG and HOME activities,** the following information provides demographics for households and individuals served during the PY2020 by completed housing and non-housing projects. Completed housing activities include HUD activities 1043 and 1088 ( 66 Minor Repairs, 64% Black, 36% white with 24% being Hispanic), HUD activities 1075, 1106 and 1108 (Down-payment Assistance), 100% Hispanic, 100% White.. There were 3 major rehabilitations completed at year end, HUD activity 1051, 1054 and 1068 (100% White, and 67% Hispanic). One voluntary demolition (HUD activity 1104) was completed (White and Hispanic). Completed CDBG funded public service agencies activities include HUD Activities 1047 and 1058 (prior year) 1093,1094, and 1096. PY2020 Public Service clients served totaled 709 with: 41% White, 55% Black, and smaller percentages of the following race categories: Asian, American Indian or Alaskan Native, American Indian or Alaskan Native and White, Black or African American and White, and Race Combination not included. Only Black or African American, and White clients were reported for the 21 total HOME funded housing projects, and representing 52% and 48% respectively. Of the 709 non-housing, CDBG projects, 26% were Hispanic and of the 21 HOME housing clients, 24% were Hispanic. Tenant Based Rental Assistance to 16 households included 69% Black or African American and 31% White, with 6% Hispanic. Economic Development/job creation and stabilization assistance to 5 businesses

resulted in 11 households (jobs) with 27% White, 9.5% American Indian or Alaskan Native and White, 27% Black or African American, 9.5% Black or African American and White, and Race Combination not included 27%, with a total 64% Hispanic.

See corrected Table 2 below for full racial and ethnic details:

<b>Race / Ethnicity</b>	<b>CDBG</b>	<b>HOME</b>
American Indian or Alaskan Native	3	0
Asian	1	0
Black or African American	388	11
White	291	10
American Indian or Alaskan Native and White	2	0
Black or African American and White	14	0
Race Combination not included in these categories	10	0
<b>Total</b>	<b>709</b>	<b>21</b>
Hispanic	182	5
Non-Hispanic	527	16

**Corrected Table 2 - Assistance to racial and ethnic populations by source of funds**

## CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	CDBG	1,186,839.68 (includes PI for \$36,943.05)	\$1,042,448.28
HOME	HOME	\$1,165,708.67 (includes \$3,084.77 recaptured & \$102,645.48 PI)	\$493,758.68
HOPWA	HOPWA		
ESG	ESG		
Other	Other		

Table 3 - Resources Made Available

### Detail on Table 3

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	\$860,095 – 2020 Grant Allocation	\$1,186,839.68 (includes PI for \$36,943.05)	\$1,042,448.28
HOME	\$463,677 – 2020 Grant Allocation	\$1,165,708.67 (includes \$3,084.77 recaptured and \$102,645.48 PI)	\$493,758.68

Table 3 - Resources Made Available (Detail)

### Narrative

In PY2020 city resources included CDBG, HOME, and program income (PI). Other public and private service agencies also expended funds to local needs. Bryan’s program funds spent addressing needs are listed below and identified as **Amount Expended During Program Year**. CDBG resources made available include both carryover grant funds from previous year, PY2020 grant allocations, and PI generated during this reporting period. Likewise, HOME resources made available include both carryover grant funds from previous year, PY2020 grant allocations, and PI generated during this reporting period (**see more detailed Resources Made Available Table at the end of Section CR-15**) .

Local public and private agencies allocating funds to meet needs identified in the 2020-24 CP include, but are not limited to: Brazos Valley Council of Governments (BVCOG); Brazos Valley Affordable Housing Corporation (BVAHC); Brazos Valley Community Action Programs (BVCAP); Unlimited Potential; Brazos Valley Rehabilitation Center; Project Unity-Unity Partners; Brazos Valley Coalition for the Homeless (BVCH); B/CS Habitat for Humanity; Brazos Valley Area Agency on Aging (BVAAA); Bryan Parks and

Recreation Dept.; United Way of the Brazos Valley; BV Council on Alcohol and Drug Abuse (BVCASA); Brazos Valley Food Bank; BV Boys and Girls Club; Big Brothers, Big Sisters; Brazos County Veterans Services; Brazos Maternal and Child Health Clinic (Prenatal); BCS Veterans Administration Out-patient Clinic; Voices for Children; Twin City Mission – Doug Weedon Shelter of Hope; Room for Us All; MHMR Brazos Valley; Emanuel Baptist – Lighthouse Mission; Elder-Aid; No-Limits; Bryan Housing Authority; Catholic Charities of Central Texas; St. Vincent DePaul; Sexual Assault Resource Center; Salvation Army; Junction Five-O-Five; Hospice of Brazos Valley; Health for All, Inc.; Rebuilding Together; Voices for Children, CASA (Court Appointed Advocates) and Family Promise of BCS. See PSA Contract, Program Income, Spent Table below.

These, and other entities, expended additional funding to meet local needs. Consequently, CDBG and HOME funds were, in effect, leveraged by these additional resources. For example, the 4 PSA agency programs funded in this reporting period by the City of Bryan (underlined above), allocated approximately \$500,000 of additional non-CDBG funds to deliver those program services. These funds represent additional monies expended to serve the LMI and populations locally. A review of the total budgets for all local public and private services organizations would total millions of dollars of additional funding allocated to local housing and non-housing needs.

Bryan also contributes non-CDBG/HOME funds to services, including: infrastructure/public facility improvements, code enforcement, recreational activities/facilities, and economic enhancement programs. Approximately 5,628 code enforcement actions were undertaken using City of Bryan general revenue funding (non-CDBG/HOME) in this reporting period to address a variety of code issue, including: junk vehicles, weeds and grass, parking, signage, waste collection, graffiti, Zoning, and other nuisances. Additionally, other community enhancement activities, like area clean-ups and public education took place using non-federal funding. In example, Also, as a result of Building Standards Commission (BSC) orders, 8 demolitions of dilapidated, vacant structures were completed by the City (using non-federal, local funds) to eliminate slum and blight influences and/or to provide additional affordable housing opportunities. Another 13 dilapidated structures were repaired or demolished by owners, using private funds, in response to City of Bryan ordinances and BCS actions.

**Identify the geographic distribution and location of investments**

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City Wide	100	100	All inclusive types within city limits.

**Table 4 – Identify the geographic distribution and location of investments**

**Narrative**

CDBG and HOME funds are distributed throughout the community based upon need. Because low-income, elderly, disabled and special needs homeowners and renters reside throughout the city, housing

assistance is available citywide. While the City has not designated specific census tracts as targeted program areas, project accomplishment maps in this report demonstrate that the large majority of housing clients assisted reside in census tracts that are predominantly low-income areas. Current and potentially homeless persons also reside throughout the City making the need for shelter and housing a citywide activity.

Services provided for homeless populations are located to provide maximum accessibility. While Public Service Agencies qualify client incomes individually, their offices are generally located in or near lower-income neighborhoods, or public transit hubs, thereby ensuring access to clients. Public facilities and infrastructure are provided in areas where at least 51% of the population meets low and moderate-income guidelines or the specific clients are at least 51% low to moderate income eligible. Information on project locations is provided in the summary for each activity and also in map format within this report (see attachments).

### **Leveraging**

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

Federal funds will leverage additional resources through applicable property donations (city or other entities), non-profit resources such as sweat equity or funds available for partnerships such as Habitat for Humanity, or other non-profit developers for rehabilitation or construction of affordable housing. Additional leveraging includes down-payment assistance program leveraging resources at an anticipated \$1.6 million annually. Local financial institutions provide permanent financing to homebuyer's receiving down-payment assistance. The majority of Bryan's CDBG and HOME funded activities leverage other private, and sometimes public funding.

In this reporting period, \$126,164 in CDBG funds was allocated to local public service agencies for programs serving LMI clients with \$130,491.23 spent (includes carryover from two agencies Catholic Charities and Project Unity) . Approximately \$500,000 in other non-CDBG funds was leveraged by the agencies providing the services. Likewise, the city's Housing Assistance programs leverage other public and/or private funds whenever possible. In example, the CDBG leveraged Rehabilitation / Reconstruction program requires client financial participation through loans covering part of the construction costs. Participation in the program is voluntary, and loans are structured so as to ensure the ability for clients to afford the loan payments. Through these efforts, and since being designated an Entitlement Jurisdiction (CDBG) and a Participating Jurisdiction (HOME), the City has established a loan portfolio of loans that provided \$36,943.05 in CDBG program income & HOME PI \$102,645.48 and \$3084.77 recaptured funds. An additional approximate \$520,512 in other resources was realized by the Down-payment Assistance program's leveraging of client purchase contributions and lender loan proceeds. Also, approximately 11,192 Habitat for Humanity volunteer hours were logged by approximately 2,679 volunteers in the Habitat's ReStore facility and in the construction of 5 affordable

housing units in Bryan-College Station. As noted under Section CR15 above, a review of the total budgets for all local public and private services organizations would total millions of dollars of additional funding allocated to local housing and non-housing needs of local disadvantaged citizens.

**Below, see HOME Matching Requirement Narrative Following and Table 7 - Program Income (Detail):**

**HOME Matching Requirements**

The City of Bryan had no HOME PY2020 match requirement.

All Participating Jurisdictions are required to match each dollar of HOME funds expended with 25 cents of local resources. When a local jurisdiction meets one of the distress criteria, it receives a 50 percent reduction of the match requirement. If a local jurisdiction satisfies both distress criteria, it receives a 100 percent reduction of match. Additionally, match requirements were waived 100% for PY2020 because of COVID 19.

FY 2020 Calculations

- FY 2020 individual poverty rate and per capita income (PCI) income were based on data obtained from the ACS 2013-2017 5-Year Estimates from Census. These were the latest data available at the time.
- For a jurisdiction to qualify as distressed based on the poverty criterion, its percentage of persons in poverty must have been at least 18.64 percent, which is 125 percent of the average national rate for persons in poverty of 14.91 percent.
- For a jurisdiction to qualify as distressed based on the Per Capita Income (PCI) criterion, its average PCI must have been less than to \$23,229 which is 75 percent of the average PCI of \$30,972.
- 

In PY2020-21 the City of Bryan received a 100% reduction in its HOME match requirement due to meeting both of the HUD’s distress criteria listed above. Data to determine match waivers was calculated by the U.S Census Bureau’s American Community Survey (ACS) and posted on the HUD EXCHANGE and published link as FY 2020 HOME Match Reductions. According to the 2020 HOME Match Reductions published November 3, 2020, Bryan met both criteria listed above with the per capita income of \$23,091.85 (below 75% of national average); and the second criteria with 23.63% of its population in poverty, higher 125% of the national average of households per capita in poverty.

<b>Fiscal Year Summary – HOME Match</b>	
1. Excess match from prior Federal fiscal year	0
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	0
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	0

**Table 5 – Fiscal Year Summary - HOME Match Report**

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
Not Applicable	0	0	0	0	0	0	0	0

Table 6 – Match Contribution for the Federal Fiscal Year

**HOME MBE/WBE report**

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
\$6,365.11	\$102,645.48	\$109,010.59 (includes \$6,365.11 prior year)	0	\$17,690.05

Table 7 – Program Income (Detail)

<b>Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period</b>						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
<b>Contracts</b>						
Dollar Amount	303,886.5	0	0	303,886.5	0	0
Number	2	0	0	2	0	0
<b>Sub-Contracts</b>						
Number	8	0	0	2	6	0
Dollar Amount	83,720	0	0	8,440	73,280	0
	Total	Women Business Enterprises	Male			
<b>Contracts</b>						
Dollar Amount	303,886.5	0	303,886.5			
Number	2	0	2			
<b>Sub-Contracts</b>						
Number	8	0	8			
Dollar Amount	83,720	0	83,720			

**Table 8 - Minority Business and Women Business Enterprises**

<b>Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted</b>						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

**Table 9 – Minority Owners of Rental Property**

<b>Relocation and Real Property Acquisition</b> – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

**Table 10 – Relocation and Real Property Acquisition**

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	49	39
Number of Special-Needs households to be provided affordable housing units	0	49
<b>Total</b>	<b>49</b>	<b>88</b>

**Table 11 – Number of Households**

	One-Year Goal	Actual
Number of households supported through Rental Assistance	15	16
Number of households supported through The Production of New Units	1	0
Number of households supported through Rehab of Existing Units	23	69
Number of households supported through Acquisition of Existing Units	10	3
<b>Total</b>	<b>49</b>	<b>88</b>

**Table 12 – Number of Households Supported**

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

Table 12, above, includes information for housing projects completed and closed in PY2020. The City made substantial progress in meeting its 2020 AAP goals. The City does not use CDBG grant funds for new construction. For PY2020, Bryan's Owner Occupied Housing Assistance Program projected the following: 20 Minor Repair project completions projected – 66 completed; 3 Major Rehabilitation/Reconstruction project completions projected – 3 completed; 10 Down-payment Assistance project completions projected – 3 completed; 1 New Construction project projected – none

completed with 2 in progress; 223 LMI clients projected to receive services by PY2020 CDBG (and partial carry-over) for PSA programs – 631 served (PY2020 projects only).

Other non-grant funded accomplishments include other affordable housing partners, specifically Habitat for Humanity, who reported 6 new affordable homes begun and/or completed in their most recently completed program year ending June 30<sup>th</sup>, 2020 for first-time, LMI homebuyers, addressing the goal for additional affordable units built, as well as Habitat’s down-payment assistance (interest-free loans) to those buyers, which compliments the City’s and other non-profit homeownership efforts locally during this program year.

Additionally, other non-CDBG funded accomplishments include for- and not-for-profit efforts on homeless, housing, and non-housing needs locally. Examples include homeless services offered by several agencies, to include: Twin City Mission, Salvation Army, Room for Us All, Emanuel Baptist - Lighthouse Mission, Brazos Valley Coalition for the Homeless, and Project Unity. Other non-CDBG funded services rendered include approximately 80 health and human services agencies that provided needed service using donations and other, non-federal foundation and grant funding. Likewise, several non-CDBG housing providers funded services for affordable and fair-housing opportunities, to include: Bryan Housing Authority, Elder-Aid, Habitat for Humanity, Brazos Valley Council of Governments (Section- 8 Housing Choice Vouchers), and the various local LIHTC rental properties.

As noted in Section CR-15, the City also contributes to needs using non-CDBG funds for other needs, to include: infrastructure/public facility improvements, often in LMI areas; code enforcement; recreational activities/facilities, and; economic programs. City-funded (non-CDBG/HOME), code enforcement resulted in 5,628 general enforcement actions and 8 demolitions. Another 13 structures were repaired or removed by owners, using private funds in response to city ordinances.

**Discuss how these outcomes will impact future annual action plans.**

The outcomes produced by the City of Bryan’s CDBG and HOME funded programs validate needs, goals, and objectives identified in the city’s 2020-24 Consolidated Plan. The substantial progress made in meeting its 2020 AAP program goals allow the City to be on schedule in satisfying its established program outcomes. A majority of CDBG and HOME funded annual housing and non-housing goals were achieved, or exceeded during PY2020. In the city’s upcoming 2021-22 Program Year, efforts will continue to ensure that annual program attainments match CP program accomplishments. Based on identified needs over recent years, local housing and non-housing program goals will continue to remain similar in terms of the type assistance needed by clients. Likewise, local public and private organizations and agencies will continue to deliver similar services, adjusted as needed, to satisfy the specific needs for subsequent program years.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

<b>Number of Households Served</b>	<b>CDBG Actual</b>	<b>HOME Actual</b>
Extremely Low-income	25	12
Low-income	16	4
Moderate-income	26	5
<b>Total</b>	<b>67</b>	<b>21</b>

**Table 13 – Number of Households Served**

### **Narrative Information**

Table 13, above, includes information for housing projects completed (Table 12). In its previous reporting period, the City of Bryan expended 100% of the City’s non-administrative CDBG funds for activities that benefit low- and moderate-income (LMI) persons, exceeding the 70% minimum standard for overall program benefits. All HOME activities PY2020-21 program expenditures were directed to and expended on affordable housing activities that benefited LMI persons.

While CDBG funding is often expended to benefit the lowest income persons, HOME funded housing assistance activities sometimes benefit slightly higher-income clients (low- to moderate-income) due to program constraints. In example, for income-eligible clients to utilize the city’s Down-payment Assistance Program for home purchases, they generally must earn near the maximum income allowed to be qualified and approved by mortgage lenders, and to meet other city underwriting requirements. This is particularly true in the local community where limited affordable single-family homes are available for purchase. For this reason, the City often partners with the local Habitat for Humanity affiliate by making the city’s Down-payment Assistance Program available. The combination of Habitat’s much more affordable homes, 0% interest loans, more flexible underwriting, and the City of Bryan’s down-payment assistance, make the dream of homeownership possible for the lowest income clients.

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The City, a member of the Brazos Valley Coalition for the Homeless (BVCH), was an integral part of the Continuum-of-Care (CoC) process which is tasked with outreach to local homeless persons. Outreach is achieved through BVCH partners, and by **Twin City Mission – Doug Weedon Shelter for Hope (TCM)** – the region's homeless shelter provider. Staff who partnered with coalition members on the Point-in-Time Count and in identifying needs for supportive services. The City works with a collaboration of agencies through BVCH to establish referral and outreach systems for homeless families to assist in more multi-level case management.

The City and other BVCH members made homeless services available through coalition and member websites continue identifying and providing supportive services and for homeless individuals (see additional CoC information in Attachment 4). TCM reached out to homeless persons and provided a variety of services to homeless, at-risk, and abused persons. *The Bridge* program provided emergency shelter and supportive services to assist homeless persons in becoming self-reliant. TCM also maintains a Coordinated Access System (CAS) to provide information and referrals to clients to allow them to access services from other area public service agencies. City of Bryan Community Development staff also completed environmental reviews in support of TCM's Continuum of Care (CoC) grant applications

**See following list of Brazos Valley Coalition for the Homeless membership:**

**Brazos Valley Coalition for the Homeless  
Regularly Attending Members**

Organization	Type of Organization
Twin City Mission (TCM)	Non-Profit
MHMR	Non-Profit
Brazos Valley Food Bank	Non-Profit
College Station PD	Government
Bryan PD	Government/City
City of Bryan Community Development	Government
DARS	Government
Health Point	Healthcare Network
BCS Habitat for Humanity	Non-Profit
Bryan ISD	School District
Impact Burleson County	Non-Profit
Rebuilding Together	Non-Profit
Project Unity	Non-Profit

Organization	Type of Organization
CSISD Early Head Start	School District
Bryan Housing Authority	Government
College Station Community Development	Government
Brazos Valley Affordable Housing	Non-Profit
Single Moms Created 4 Change	Non-Profit
Brazos County Health Department	Government
BV Center for Independent Living	Non-Profit
College Station Independent School District	School District
BVCOG	Government
Catholic Charities	Non-Profit
Family Promise	Non-profit
United Way 211	Non-Profit
Texas Veterans Commission	Government

**Addressing the emergency shelter and transitional housing needs of homeless persons**

For many years the City of Bryan has supported TCM which provides a variety of emergency services to homeless, at-risk, and abused persons. The *Doug Weedon Shelter for Hope* provides emergency shelter and supportive services to assist homeless persons in becoming self-reliant. TCM also maintains a Coordinated Access System (CAS) to provide information and referrals to clients to allow them to access services from other area public service agencies. *Family Promise*, also an emergency shelter provider, assists in housing placement of homeless clients. The cities of Bryan and College Station as well as many local churches support *Family Promise*, an agency providing shelter, counseling, and referral assistance to homeless families with children. During this reporting period, Family Promise served 78 clients in their recently acquired permanent facility, thereby enhancing their ability to serve local homeless families. Approximately 20% of clients needed shelter and 80% seeking financial assistance so as to remain in current housing.

*The Doug Weedon Shelter for Hope* provides a variety of services to individuals meeting the definition of Chronically Homeless Persons. In addition to basic necessities, clients were provided help securing, life skills, transportation, referral to medical services, rental assistance and case management, and other supportive services in PY2020, totaling 223 clients served. TCM also partners with the HAVEN, a 24-unit housing apartment complex for previously homeless persons and provided rental assistance for individuals and families at the HAVEN in PY2020.

**The Emmanuel Lighthouse Mission (ELM)**, operated by the Emmanuel Baptist Church in Bryan, operates a transitional housing shelter for homeless single women. The ELM facility provides a safe environment for women seeking to break free from substance abuse and other harmful addictions. The shelter also serves as a transitional housing facility for women being discharged from prison. Women may stay at the shelter for up to one year, and occasionally longer when warranted. ELM serves approximately 15 women annually.

**Project Unity** received contracts from Brazos Valley Council of Governments HIV/AIDS services, which funded case management for clients who are HIV/AIDS positive (Ryan White Foundation - \$269,131; Texas Department of State Health Services - \$229,290; Texas Dept. of State Health, HOPWA program funds - \$72,506; and other private funds) and provided long-term assistance in the form of rental subsidies and short-term help with payment of utilities and rental deposits. Through these and other agency programs, Project Unity staff provided case management services and HOPWA assistance to HIV/AIDS clients in this reporting period. Project Unity provided direct HOPWA services to 15 unduplicated clients in PY2020, representing 15 households totaling 26 persons. COVID-19 housing assistance included 5 clients (households) totaling 9 people.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

The City of Bryan is a member of BVCH and involved in the CoC process and participated in outreach to local homeless persons. BVCH also collaborates with area agencies through the Community Partnership Board (over 80 members) to establish referral and outreach systems for homeless persons. The Coalitions coordinates with local partners on services and resources and also coordinates with local foster care, healthcare, mental healthcare, and correctional facilities regarding discharge policies to ensure clients are not discharged into homelessness (see additional CoC information in Attachment 4).

In this reporting period, the Brazos Valley Community Action Programs (BVCAP) CSBG and CSBG/CARES funding allowed 14,123 in BVCAP's regional service area, including Bryan, to received CARES Act program

assistance. The CSBG Case Management/Stabilization Program assisted 180 clients with income-stabilization and 45 clients transitioned out of poverty.

As noted above, **The Emmanuel Lighthouse Mission (ELM)** provides a safe environment for women seeking to break free from substance abuse and other harmful addictions and serves as a transitional housing facility for women being discharged from prison. Women may stay at the shelter for up to one year, and occasionally longer when warranted. This program serves approximately 15 clients annually.

In 2020-21, United Way of the Brazos Valley continued the **Financial Stability Innovation Fund**. This program, funded by UWBV and **Bank on Brazos Valley (BOBV)** are funding opportunities for Brazos Valley organizations to receive grant funding and/or financial education training to provide financial education to current clients. The **Financial Stability Innovation Fund** is a program partnership with seven nonprofit and government organizations working directly with low-to-moderate income clients. These organizations participate in monthly training sessions on financial education topics including budgeting, retirement planning, and credit usage.

As noted above, TCM's *Youth & Family Services* provided referrals to other programs through its *STAR* (Services to At-Risk Youth) program. *STAR* serves hundreds of clients annually. Additionally, *Phoebe's Home*, a component of TCM's *Domestic Violence Services* program, serves women and children in need of emergency shelter or non-residential counseling assistance. Services also include *Lethality Assessment Program* assessment calls, as necessary. TCM's support services provide donated clothing and furniture to TCM Rapid Re-Housing participants as they move into housing units. Support Services recycles thousands of pounds of materials annually and volunteers provide hundreds of hours of assistance to these efforts. Support Services recycled hundreds of thousands of pounds of donated goods and utilizing thousands of volunteer hours during this reporting period was able to generate \$66,500 from the sale of recycled goods, and another \$690,744 in sales of donated goods. As noted earlier, TCM owns the HAVEN, a 24-unit permanent housing apartment complex for low-income or previously homeless persons.

Regarding health services to lower-income citizens, *Health For All* is a nonprofit free health care clinic who's funding comes from donors who live and/or do business in the Brazos Valley. No state or federal funding is received. *Health for All* provides free doctor visits, pharmaceuticals, specialist exams, lab tests, X-rays, chronic disease management education and counseling services to low-income patients without health insurance that do not qualify for Medicaid, Medicare or County Indigent funds. Health for All can deliver services at a very low cost thanks to a small staff and a large number of volunteers and community partners. By providing an alternative to expensive emergency room visits by the uninsured, Health For All saves Brazos Valley hospitals and taxpayers millions of dollars each year. In this reporting period, *Health for All* reported: \$257,104 worth of volunteered time by local physicians, nurses, and college interns accommodated 2,088 clinic visits and 615 patients served; \$57,770 worth of diagnostic labs were done for clients; prescriptions dispensed valuing \$473,088, and; \$1,484,246 of local taxpayers and emergency rooms costs were saved by making these charitable medical services available to lower-income citizens.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

TCM's *Doug Weedon Shelter for Hope* provided emergency shelter and supportive services to help homeless persons become self-reliant. TCM also maintains a Coordinated Access System (CAS) to provide information /referrals to clients to allow them to access services from other non-profit's in the community. In this reporting period 223 men, women and families were sheltered, counseled, provided meals, and supplied with other supportive services to include assistance with life skills, transportation, referral to medical services and other supportive services and also referred applicants for rental assistance and case management. (See City of Bryan/BVCH/CoC involvement information in Attachment 4 regarding offices and agencies that provided homeless services).

In PY2020, TCM's *Youth & Family Services* provided referrals to other programs through its *STAR* (Services to At-Risk Youth) program. *STAR* provides free family support, summer camp, and child abuse prevention services to at-risk youth, up to age 17, and their families. Additional *STAR* services are the *Universal Child Abuse Prevention* (UCAP) training and parenting classes. Finally, in this reporting period, *Phoebe's Home*, a component of TCM's *Domestic Violence Services* program, sheltered women and children in need of emergency shelter. Services were provided to non-resident women and children and additional Lethality Assessment Calls were received and processed by TCM.

TCM provides donated clothing and furniture to *TCM Rapid Re-Housing* project participants as they move into housing units. With the help of volunteers, TCM recycles thousands of pounds of donations annually and thousands of volunteer hours are logged to benefit TCM clients. TCM also owns THE HAVEN, a 24-unit permanent housing apartment complex available for low-income or previously homeless individuals and families. TCM also owns a 4-plex in College Station on Blanco Street for the same purpose.

*Room for Us All, Inc.*, is a local non-profit homeless assistance provider offering supportive services to homeless populations. Assistance is available for a variety of needs, to include: clothing, transportation, food, furniture/household items, resume building, job searching and counseling needs. *Room for Us All* also extends services to families and children during holidays and is often contacted by clients through "word-of-mouth" references. This ministry serves approximately 40 clients annually that are either homeless or at risk of homelessness.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

#### **Bryan Housing Authority**

In PY2020, the Bryan Housing Authority (BHA) continued improvements to its 300 units of low income/subsidized housing. BHA's PY2021 capital fund was awarded in the amount of \$804,187. BHA continues making improvements via small projects and is currently working on a remodeling project with the hopes of completing the improvements in phases.

BHA's waiting list is significantly been reduced over last year as BHA does not currently have as many applicants for housing. The average waiting list time currently is approximately 90 days. BHA attributes this decline in application intake to current tenants hesitancy to relocate, eviction moratoriums, and COVID-19 concerns. In addition, BHA experienced fewer resident move-outs over the last year, which is likely due to renters being more cautious about leaving BHA units during the ongoing Coronavirus pandemic. The most requested BHA units are 2 and 3 bedroom units. Typical waiting list is approximately 30 applicants.

BHA is currently using its 2020 Ross Service Coordinator grant, to continue to provide its services, however due to COVID-19 many services were suspended until further notice. Previously, the type programs and services offered to residents included: budgeting, homeowner ship training, parenting skills etc. as well as partnering with other agencies to provide training or information meetings. In addition, services such as 4H, Safe Sitter Classes, and Reading Programs in collaboration with BISD, *Learn, Eat, Grow & Go* a nutritional program, and youth gardening were offered. BHA's goal is to continue to provide affordable, safe and decent housing for residents. BHA hopes to and has planned to reintroduce some of it suspended programs and services in 2022. Until then, the City will continue to provide technical assistance to BHA and meet at least once annually.

#### **Housing Voucher Program**

The Brazos Valley Council of Governments (BVCOG), the regional administrator of Housing Choice Vouchers (HCV), reported approximately 1,600 vouchers out of a possible 1,900 housing vouchers during PY2020 in Brazos County, of those, approximately 1,000 were being used in Bryan. The cost per unit was estimated at \$520. BVCOG generally reports a multi-year waiting period for applicants who do not qualify for a priority-preference. Those with a local-priority preference usually have a waiting period of several months. BVCOG's HCV Program has the tenth largest Family Self-Sufficiency (FSS) Programs in the nation and the third largest in the state of Texas. Locally, approximately 15% of all HUD-assisted families are working toward independence from government assistance and each year 10 to 20 families graduate off of public assistance through the FSS Program. Once participants have graduated, they often use their escrow savings to acquire needed assets like a home, additional education, and/or a vehicle. Through multiple partnerships with several agencies, the program offers resume writing, job search, job readiness, and financial fitness counselling. This involves group classes on job interviews, dressing for success, and banking and investing. Family Self-Sufficiency participants also take individual counselling regarding developing a budget, creating and maintaining a savings account, as well as credit repair.

## **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

Bryan Housing Authority (BHA) residents are invited to participate in BHA management efforts and to contribute to decisions related to property and program issues. Key residents are consulted with in determining resident wants and needs related to unit improvements and program enhancements. The City understands that local support for public housing is essential, requiring responsibility and accountability to ensure success.

BHA provides a variety of services to residents, to include: homeownership training, parenting Skills, dropout prevention, domestic violence and substance abuse prevention, health fairs and healthcare assistance, pregnancy outreach, budgeting, GED and higher education assistance, youth leadership development and computer classes. BHA is also initiating character building sessions during the summer for neighborhood youth, and fitness program for adults. BHA is currently working to initiate a neighbor association. BHA also hosts a bi-weekly food bank service for BHA residents and other non-BHA residents.

Additional services available include: Safe-Sitter training, Hero's for Health, and a partnership with Save-our-Streets (SOS) gang-prevention program called "On-Location". BHA also hosts a "Back-to-School Blitz" and participates in National Night Out events. BHA hosts 4H clubs and BHA cooking and robotics competitions for BHA youth. *Bank-on-Brazos Valley* (BOBV) events which provide financial literacy training are also available to BHA residents. BOBV provides financial education through workshops, training sessions, and one-on-one counseling. These financial literacy skills are critical to LMI persons hoping to achieve homeownership.

In terms of homeownership opportunities, and noted in the city's 2020-24 Consolidated Plan, the BHA also makes financial literacy training available to BHA residents. Likewise, various local public and private agencies have budgeting, financial literacy, and home ownership programs and training opportunities for those BHA residents aspiring to become homeowners. As noted in a previous end-of-year report, one of the City's Down-payment Assistance Program (DPA) applicants was a previous BHA tenant who, through education and assistance from the City of Bryan's DPA program, was able to become a homeowner.

Likewise the City, through its efforts with the Brazos County Housing Coalition and through the CPB (Community Partnership Board) agencies, financial literacy, affordable housing, and homeowner training and opportunities are being made available to the local low- and moderate- income community, to include BHA residents.

## **Actions taken to provide assistance to troubled PHAs**

The Bryan Housing Authority (BHA) is not designated as "troubled" under 24 CFR 902. BHA is currently designated as a "High-Performing" public housing authority.

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

The City reviewed its policies and procedures for potential barriers to the development, maintenance, or improvement of affordable housing locally. The purpose of development regulations is to protect the health, safety, and welfare of the public. While promoting affordable housing, a balance must be established between societal and environmental goals and housing affordability. In analyzing the effects of local public policy as potential barriers to affordable housing in Bryan, no significant barriers were found to exist.

One change to the zoning ordinance was the elimination of the Mixed Use-1 (MU-1 Residential) zoning district. The MU-1 zoning district allowed manufactured homes by right. In 2019 the City's Planning and Zoning Commission and City Council voted to convert existing MU-1 zoning district into the existing Residential District, which does not allow manufactured homes, except to the extent allowed under Texas state law for one-time replacement (unless destroyed by disaster, in which case a manufactured housing unit may be replaced, regardless of the one-time replacement rule). To mitigate any negative consequences, the City launch the Bryan Home Foundation Initiative to provide assistance to manufactured homeowners in replacing their housing with traditionally built single-family homes.

Efforts continued locally to encourage development and preservation of affordable housing. A shortage of affordable undeveloped property, along with rising construction material and labor costs, are the main hindrances to development of affordable housing locally. Additionally, clouded or fragmented title to property often renders otherwise potentially affordable housing developments infeasible. City of Bryan Community Development staff work regularly with property owners, taxing entities, for- and not-for profit developers (i.e. Habitat and CHDOs) and internal city departments on strategies to facility and expedite new affordable housing locally.

Locally, construction or renovation of housing is inexpensive in terms of development and inspection fees, meaning municipal costs do not inhibit development of affordable units. Development standards facilitate both market and affordable units. The City will regularly analyze its development standards to identify potential barriers to production of affordable housing. The City avoids duplication between jurisdictions and ordinances are enforced solely by the City, eliminating redundant, time-consuming steps that add costs. Additionally, zoning allows for minimally sized lots which accommodate development of affordable housing.

Building fees are kept reasonable and are generally less than those recommended by national advisory boards. For example, the model codes recommend a plan review fee and a permit fee, but Bryan has chosen not to collect plan review fees or building impact fees. The City continues to assess fees and

processes to ensure affordable housing is not hindered and allows flexibility in zoning and building requirements when appropriate. Bryan uses a single fee based on square footage. Building, plumbing, mechanical, and electrical permit cost are added together for a new home. In Bryan, the valuation is simply \$66 per square foot with one permit cost. Further, permit fees for City-sponsored affordable housing development are waived for participating non-profit developers, and outstanding city liens are also waived for nonprofit developers acquiring property which has outstanding liens for code enforcement actions. Local development expenses are minimal in terms of housing construction and renovation costs. Goals will include collaborative efforts with private and public entities so that resources can be leveraged and benefits maximized.

Affordable rental units, to include HTC (Housing Tax Credit) projects and privately owned properties, have been supported by the City in the past to promote development of affordable units. When appropriate, the City will continue to review proposed private and public affordable rental developments. Special needs housing is also a need as local housing providers struggle with limited funding. The BVCH (Brazos Valley Coalition for the Homeless) applies for available HUD Continuum of Care (CoC) funds and MHMR of the Brazos Valley is also seeks new sources of funds. Local organizations and churches have also established programs to meet these needs. In spite of funding challenges, assistance for the elderly, disabled, HIV clients, and homeless continue. The City maintains partnerships with other inter-local agencies and interested citizens to encourage the development of accessible, special-needs housing. The city also continues to provide funding and technical assistance to its CHDOs to build additional local capacity for development of affordable and special needs housing. In terms of other supportive assistance, the Brazos Valley Council of Governments' (BVCOG) Housing Choice Voucher (HCV) program continues to administer the Family Self-Sufficiency (FSS) program. Depending on funding, HCVP will provide rental and utility assistance to approximately 1,500 - 1,700 monthly to households in the BVCOG service area, the majority of which are in Bryan / College Station. The Bryan Housing Authority manages 300 affordable duplex and townhome style units at five locations in Bryan to also address affordable housing needs. The City established an inter-department group - Bryan Staff Housing Infill Committee - that identifies obstacles and explores ways to enhance local development, including infill housing, infrastructure, demolition, and other affordable housing initiatives. Locally, a demand for higher cost housing continues, diverting resources from affordable single-family development and limiting opportunities for lower-income buyers. The City, and partnering agencies, coordinate to address the need for decent, safe, and affordable housing locally. Technical assistance and homebuyer counseling, and down-payment assistance is provided by the City and local partners. The Bryan and College Station Community Development Offices, Brazos Valley Affordable Housing Corporation, Habitat for Humanity, Brazos Valley Community Action Agency, and the city's CHDOs coordinate to streamline and promote programs assisting lower-income renters, homebuyers, and owners. Staff continues to encourage new and creative ways to ameliorate barriers to affordable housing.

**Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

An ongoing obstacle is lack of funds. Accordingly, the City has, over the years, created a portfolio of loans from past housing activities that now provide additional income for housing activities. In PY2020, the loan

portfolio generated over \$100,000 in additional funding available for affordable housing efforts. Additionally, and to address housing needs exasperated by the Coronavirus Pandemic, the City amended it's 2019 AAP during the PY2020 by adding CDBG-CV funding to its program budgets. This allowed the city to assist households struggling with rent and/or utilities payments due to COVID-19 related job loss, inability to work, or other housing related crises. Additionally, in an effort to ensure coordination of services and leveraging of resources, the City collaborates with local partners to ensure effective delivery of services. The Community Partnership Board (over 80 service agencies), met regularly in PY2020 to ensure cross-agency communication and to eliminate duplication in services. The City assisted partners in finding funding and preparing applications. Likewise, the local Homeless Coalition brought together CoC providers to leverage capacity and funds. As the CoC Committee Chair, City staff reviewed the BVCH's CoC applications and provided technical assistance on various grants, including HUD Rapid Rehousing, Supportive Housing/Transitions and HMIS Expansion. Bryan also provided technical assistance and annual consistency review for BHA, as well as environmental review for BHA's funding. Other than PY2020 PSA funded agencies (see Accomplishments on pages 176-177), collaboration efforts included:

United Way of the Brazos Valley (UWBV) brings the community together and finds solutions to change lives by advancing Education, Financial Stability, and Health; **Education** –career achievement through educational success; **Financial Stability** – empowering families towards financial stability; and **Health** - maximizing health and well-being across the Brazos Valley. *Community Impact Grants* – 26 nonprofits were awarded \$325,000 in 2020-21 to address UWBV's mission; the *State Employee Campaign* raised - \$514,136 for various local agencies programs meeting local needs; In Spring 2021, the Youth Leadership Cabinet awarded \$12,000 to 18 local agencies; in PY2020, *2-1-1 Texas* received 15,177 calls from Brazos County citizens needing information and referral assistance. The *Financial Stability Innovation Fund* is a partnership with other nonprofit and government organizations working directly with low-to-moderate income clients to provide training on financial education topics including budgeting, retirement planning, and credit usage. The City of Bryan and City of College Station continue to work with and serve on UWBV's 2-1-1 Information and Referral Advisory Committee to accomplish the following: Create greater awareness of available information and referral services; Coordinate existing services and maintain a comprehensive central database of health and human services information; and Provide educational presentations on the value of 2-1-1 Texas' services.

In this program year, MHMR of the Brazos Valley utilized hundreds of volunteer hours in serving 6,695 clients (1,138 children and 5,557adults) by providing supportive services to include: residential services, case management, supported employment, intake/diagnosis, day rehabilitation, emergency services, medication clinic, assertive community treatment, respite care, jail diversion, and a specialized case management program under the auspices of the Texas Correctional Office on Offenders with Medical or Mental Impairments. Using CDBG funds from College Station, MHMR funded eligible operating expenses for the Mary Lake Peer Support Center: a site-based, client-driven program providing peer support, self-advocacy, education, weekly outings, and community socialization for clients. The model promotes recovery from mental illness.

Brazos Valley Rehabilitation Center - Counseling and Case Management - served 223 unduplicated clients

providing a variety of services, to include: Medicaid, SNAP, and TANF as well as transportation, and clinical emotional support, the large majority being children. Due to the Coronavirus Pandemic, the center is seeing an increased in cancellation rates, but staffing remained constant with no waiting lines for services. The greatest unmet needs remained: accessing State and local benefits (social security disability, Medicaid buy in, HIPP, waiver program, etc.) and transportation.

Brazos Valley Community Action Programs - Meals on Wheels- 1,015 unduplicated clients received 158,160 meals; Head Start and Early Head Start- 411 clients served; Utility Assistance- 9,797 clients; Women, Infant and Children Program- approximately 6,169 monthly caseload; Weatherization- 41 housing units weatherized; CSBG Case Management- 45 of 150 enrolled clients transitioned out of poverty.

The Brazos Valley Council on Alcohol and Substance Abuse (BVCASA) provides prevention, intervention and treatment services locally as the only provider of substance abuse services to low-income persons in the region. BVCASA is funded by the Texas Health and Human Services Commission; Department of State Health Services; and Department of Criminal Justice. In PY2020 prevention programs were provided to 153 elementary and high school youth; drug-free alternative activities served 8,594 youth and 10,316 adults; 128 presentations reached 2,310 youth and 3,179 adults who receive alcohol, tobacco, and drug prevention training; 389 substance abuse screenings; and an outpatient treatment program provided for adults and youth. Programs are partly funded by Medicaid, limited private insurance, and client self-pay for those who don't qualify for financial assistance. BVCASA also provided youth outpatient treatment services for 17 youth referred by judges and schools. A 6 to 9-month outpatient treatment program was provided to persons on felony probation or parole for drug offenses. Services are located in Bryan and Brenham and were provided to 259 persons in PY2021. A residential treatment program and transitional treatment center served 803 clients with a successful completion rate of 79 percent. Due to the COVID pandemic, the residential program and other programs and services dropped significantly. Being flexible and creating new ways to interact with the community virtually and through drive through events allowed BVCASA to continue providing services.

The Brazos Valley Food Bank (BVFB) received 6.5 million pounds of donated food worth \$7.8 million and distributed 5.6 million pounds of food with the help of 624 volunteers who provided over many thousands of volunteer service hours to bring the region closer to being hunger-free. In BVFB's most recent reporting period, millions of pounds of food was distributed to 41,559 persons through dozens of partner agencies and schools using the *BackPack Program*. Additional programs include: on campus *School Food Pantries* for older students; *Senior Bags* – food filled bags for low-income seniors; monthly *Mobile Food Pantries* for rural areas; CrowdSource Rescue delivered meals; and *Screen & Intervene* services in health settings to identify patients dealing with hunger and various other food and nutrition efforts. The Coronavirus Pandemic made accessing food more difficult and affecting the food supply chain, prompting BVFB to begin 3 home delivery programs. The pandemic also caused staffing and hiring difficulties for the agency. BVFB also benefited from approximately \$3.6 million in donations, grants, trusts, etc.

Junction 5-0-5 serves developmentally disabled clients by providing counseling, work skills, and job

coaching to help clients gain employment. In this reporting period the agency served approximately 200 clients (same as previous years)- but, due to the continued Coronavirus Pandemic, had 1 to 5 volunteers for 8 to 10 hours monthly, far fewer than the numbers reported in previous years. The agency has been able to continue service to similar client numbers by the staff working fewer hours at the office and remotely when possible. Meetings were conducted online or by phone and courtesy drivers only carried one person per vehicle now, so crews are smaller and making more frequent trips. All Centers for Disease Control and Texas Workforce Solutions-Vocational Rehabilitation Services safety protocols were followed.

Brazos Valley Center for Independent living (BVCIL), a non-profit agency providing a variety of services to disabled person, to include information and referrals, social services, transportation, and life skill assistance.

Elder-Aid, a local agency providing both housing and non-housing services to local elderly clients. Program assistance includes: Affordable housing; health and wellness services; funding for basic needs; emergency financial assistance; home repairs; medical transportation; yard/lawn maintenance; housekeeping assistance; Phone Buddy assistance, and; referral assistance to other services. In this program year, Elder-Aid reported 104 volunteers logging 2,247 hours while assisting Elder-Aid and their clients. COVID-19 was a factor in the amount of volunteers and clients served, but the number of service provided to clients had improved from the previous program year.

In terms of veteran local veteran needs, approximately, 3200 veterans live in Bryan, 3,900 in College Station, and 8,400 in Brazos County. The cities of Bryan and College Station, Brazos County, and local agencies, provide services to veterans. Approximately 4,500 veterans receive care at the local VA outpatient clinic and veterans are also referred to non-VA medical providers locally, or to the Houston and Temple VA hospitals for more specialized care. The Brazos County Veterans Office assists in person or by phone approximately 3,500 local veterans annually related to local or federal veteran service needs. Both Texas A&M University and Blinn College have veteran services offices and programs available to student veterans.

### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

Bryan has emphasized lead-based paint (LBP) counseling and awareness in all its programs. All Down Payment and Closing Cost assistance for pre-1978 properties in the first-time homebuyer program requires LBP counseling as well as testing and remediation.

The City also maintains a continued focus on the hazards of lead-based paint and the need for lead-based paint testing and appropriate remediation actions on housing rehabilitation projects. Additionally, the City continues to work with public service agencies caring for or providing services to families with children to reduce lead-based hazards in the community.

Based on the latest available data posted on the Texas Department of State Health Services website, 20 out of 1,314 Bryan children under the age of 15 years of age tested for elevated blood lead levels were found to have elevated levels ( $\geq 5$  micrograms per deciliter), as shown in the attached chart. Note that Texas Department of State Health Services has recently begun reporting for  $\geq 5$  micrograms per deciliter as elevated, therefore comparing this data to previous yearly reports using the  $\geq 10$  micrograms per deciliter range would not be fair comparisons.

The following strategies related to the City's Community Development programs are ongoing:

- Provide public information and education regarding lead-based paint.
- Integrate lead hazard evaluation and reduction activities into all housing activities.
- Provide training and certification opportunities for Community Development staff to manage lead-based paint impacted projects.

**See following Blood Lead Surveillance Branch data from:**

**Texas Dept. of State Health Services – Childhood Lead Poisoning Program** (2019 Data – latest available posted data). Note that counts of 1-4 are expressed as "< 5" to protect patient identity.



**Blood Lead Surveillance Branch**

**Year 2019 Counts for Children Tested and Children with Blood Lead Levels  $\geq 5$   $\mu\text{g}/\text{dL}$ , by Zip Code, for Brazos County, City of Bryan, and City of College Station\***

Brazos County, Texas			City of Bryan, Texas			City of College Station, Texas		
Zip Code	Children Tested	Children with a Blood Lead Level $\geq 5\mu\text{g}/\text{dL}$	Zip Code	Children Tested	Children with a Blood Lead Level $\geq 5\mu\text{g}/\text{dL}$	Zip Code	Children Tested	Children with a Blood Lead Level $\geq 5\mu\text{g}/\text{dL}$
77801	228	<5	77801	228	<5	77840	329	<5
77802	236	<5	77802	216	<5	77841	1	0
77803	618	11	77803	603	11	77842	13	<5
77805	10	0	77805	8	0	77843	0	0
77806	7	0	77806	7	0	77845	327	<5
77807	150	0	77807	150	<5	Total	670	5
77808	108	<5	77808	102	<5			
77840	340	<5	77842	0	0			
77841	<5	0	Total	1,314	20			
77842	13	<5						
77843	0	0						
77845	356	<5						
77862	<5	0						
77866	5	0						
77881	0	0						
Total	2,075	24						

\*Counts based on an unduplicated child's highest blood lead level in 2019 for age 0-14 years old.

**Texas Dept. of Health Services Report**

**Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

The City's anti-poverty strategy includes the following components: Expand the inventory of safe, decent, affordable dwellings available to low-income residents; Fund public service activities that enhance quality of life and encourage self-sufficiency for low-income residents; Create jobs for low-income residents by providing technical assistance to businesses creating jobs targeting low-income persons, with an emphasis on living wage jobs, and; Fund activities allowing children to develop their maximum potential and leave the poverty environment. Additionally, Bank-on-Brazos Valley coordinates financial literacy programs for youth and families, as well as financial management targeting low- and moderate-income households. Due to COVID-19 this program year, some events were rescheduled or replaced by virtual webinars.

Efforts to reduce poverty directly link to housing and non-housing efforts. Affordable, accessible, safe and efficient housing is important for financial stability and promotes self-reliance. Similarly, non-housing

efforts provide the support necessary for LMI persons to develop self-sufficiency and avoid poverty or, if already at poverty levels, transition out of poverty. The City regularly provides the maximum public service agency allocation allowed, thereby making services available to address poverty, and its related issues. In PY2020, the City allocated and/or disbursed CDBG and HOME funds for the following (details on fund amounts and persons served found under CR-05):

## **CDBG**

**Homeowner Housing Assistance:** Major rehabilitation/reconstruction, minor repair, handicap accessibility, and homebuyer assistance.

**Public Service Agency Funding:** Big Brothers, Big Sisters of South Texas - Workplace Mentoring Program; A Home Base for Transitioning Foster Youth, dba Unlimited Potential and; Project Unity dba Unity Partners Poverty Reduction Initiative Program.

**Economic Development:** Business Stabilization Assistance – job creation/retention

## **HOME**

**Home Owner Housing Assistance:** Major rehabilitation/reconstruction, homebuyer assistance.

**Down-payment Assistance/Acquisition:** Down-payment assistance.

**Community Housing Development Organizations (CHDO):** Affordable housing development.

**Tenant Based Rental Assistance:** Rental and deposit assistance

As noted elsewhere in this report, many other local housing and non-housing agencies provide services using non-CDBG/HOME funds. These entities are familiar with the City's CP goals and often coordinate efforts with partner agencies using HUD formula grants. For example, the local Community Partnership Board, representing approximately 80 agencies, helps identify, prioritize and deliver needed services locally. As reported in this report, other charitable housing providers, for-profit developers, state funded agencies, and subsidized housing developers also contribute to poverty reducing efforts locally.

## **Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

The City of Bryan coordinates and administers the affordable housing, supportive housing, homeless, and non-housing community development strategies through its Community Development Services Department. The department acts as a liaison with community groups, public institutions, non-profit organizations, and private industry to share information, identify resources and opportunities, and coordinate activities when possible.

Multiple local organizations aid in this coordination, to include: the Community Partnership Board; United Way of the Brazos Valley; Brazos Valley Council of Governments; Brazos County Housing Coalition; Brazos Valley Food Bank; Texas A&M University System; Blinn College; Economic Development Council; Research Valley Small Business Development Center; Bryan-College Station Community Health Center; Brazos Valley Health Partnership; the Brazos Valley Affordable Housing Corporation; the Brazos Valley Coalition for the Homeless; Twin City Mission; Family Promise; Bryan-College Station Chamber of Commerce; Bryan-College Station Habitat for Humanity; Information and Referral Advisory Board; Bryan Housing Authority; Community Development Advisory Committee, Bank-on-Brazos Valley; Financial Fitness Center; Brazos Center on Independent Living; Brazos Valley Aging and Disability Resource Center; and the Bryan-College Station Joint Relief Funding Review Committee.

Staff will continue to participate in these organizations as well as cooperate with and provide individual technical assistance to others.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

The Community Development Services Department of the City of Bryan is the lead agency for the 5-Year Consolidated Plan and all subsequent Annual Action Plans. City staff worked closely with all housing and non-housing recipients of funds through the 2020-21 Annual Action Plan to achieve the stated goals. As noted elsewhere in this report, many other non-CDBG/HOME organizations are also collaborated with to ensure efficient allocation of resources and to avoid program overlap and duplication of services. Following are PY2020 efforts and collaborations had between the City of Bryan and its local partners:

Housing Agencies: City staff coordinated efforts with the Bryan Housing Authority, Brazos Valley Development Council, City of College Station, Texas Department of Housing and Community Affairs, U.S. Dept. of Housing and Urban Development, Brazos Valley Community Action Programs, Brazos Valley Council of Governments (Section 8 Housing Voucher Program), Mental Health and Mental Retardation of Brazos Valley, Bryan-College Station Habitat for Humanity, the Brazos Valley Affordable Housing Corporation, local certified CHDOs, the Brazos County Housing Coalition, and other public and private housing entities to enhance program delivery of decent, safe, efficient, and affordable housing.

Social Service Coordination: Bryan and College Station, Texas, both entitlement communities, jointly operated the Joint Relief Funding Review Committee whose task it was to review all CDBG public service funding applications for the two cities and provide the respective city councils with recommendations for use of the funds. This activity eliminates duplicated requests and provides a quality review of needs and resources for the larger Bryan-College Station community. In this reporting period the cities jointly held multiple public meetings, perform numerous site visits, and held several public hearings to ensure appropriate funding of local public service agency programs. Staff also coordinated with CHI St. Joseph's Hospital and its Charity Tracker (software) to better coordinate services and resources for housing and social service needs.

Three CDBG application workshops (2 pre-proposal and 1 post-award) were held for non-profit agency staff and several workshops for CDBG recipient's Board of Directors members during Board meetings throughout the year. Staff worked with the Community Partnership Board, a coalition of area non-profits to reduce duplication of services and provide better coordination of services in the area. Staff served on several committees that have been established to provide information and referral access, education, training and fundraising for area non-profits. Staff also assisted Project Unity and other organizations in grant proposals. Staff, as part of the Information and Referral (I&R) Committee, provided technical support to United Way, including several group meetings, and other pertinent agencies that provide I&R; including many city departments.

Public Housing: The City of Bryan appoints the board for the Bryan Housing Authority (BHA). City of Bryan representatives meet regularly with BHA staff to discuss operating procedures, concerns of residents, and to outline ways the City can provide additional technical assistance. The City, through Bank-on-Brazos Valley, coordinates financial literacy training and education to BHA residents. The City also provides a plan consistency review for BHA grant applications and annual budget reviews.

### **Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

To affirmatively further fair housing, Bryan has adopted a Fair Housing Ordinance under Chapter 58, Article II of the city's Code of Ordinances and conducts an Analysis of Impediments to Fair Housing Choice update every five years to coincide with the Consolidated Plan (CP) process. During development of the 2020-24 CP, and to satisfy to satisfy recommendations outlined in the city's 2020 AAP and its Fair Housing Narrative Statement (FHNS), the City took, or was prepared to take, the following actions when required (also see FHEO Activity Table following):

- Fair Housing educational and outreach activities through public service announcements to ensure a greater distribution of bilingual materials. Source of Funds: CDBG – Administrative and City of Bryan Public Communication General Funds.
- Rehabilitation and reconstruction programs and worked to identify areas where the City's Capital Improvements funding could be leveraged with federal funds. Source of Funds: CDBG – Administrative and project funds.
- Marketed housing rehabilitation and reconstruction programs. Source of Funds: CDBG – Administrative funds, and City of Bryan Public Communication General Funds.
- Reviewed/evaluated advertising for housing providers, lenders, and insurers and, as needed, provided recommendations on satisfying fair housing regulations. Source of Funds: CDBG – Administrative funds.
- Fair housing educational and outreach activities targeted toward housing providers, lenders, and insurers. Source of Funds: CDBG – Administrative funds.
- Monitor development activity such as rezoning applications, building permits, and Housing Tax Credit applications. Source of Funds: CDBG – Administrative funds.

- Monitor case law in relation to this zoning classification. Source of Funds: CDBG – Administrative funds.
- Monitor proposed changes to City ordinances regarding conflict with fair housing laws. Source of Funds: CDBG – Administrative funds.
- Monitor Mortgage Disclosures rules on affordable housing issues. Source of Funds: CDBG – Administrative funds.
- Counseled and provided referrals to HUD Certified Housing Counseling Agencies of minority Down-payment Assistance applicants. Source of Funds: Administrative funds, and HOME housing project funds (Down-payment Assistance).
- Promoted Homebuyer Counseling to minority applicants. Source of Funds: CDBG – Administrative funds.
- Engaged mortgage lenders through committees such as the City’s Brazos Valley Bank on It program to promote lending to minority applicants. Source of Funds: CDBG – City General funds / Special Project funds.

**CDBG funding of Fair Housing activities by others** - The City of Bryan accepts applications for CDBG funding from eligible public service agencies, including agencies working to further fair housing.

**In-kind contributions in support of Fair Housing** - The following are in-kind contributions in support of fair housing provided by the City of Bryan (also see following FHEO Activity Table):

- Webpage link to U.S. Department of HUD fair housing information.
- Display of the Fair Housing Logo prominently in office, on reports, and on promotional materials.
- Technical assistance to public and private affordable housing advocates and agencies.
- Utilization of Affirmative Marketing Policies in program efforts and in non-city partnerships.
- Staff encouragement of lender use of non-traditional client loan qualifying and loan products..
- City provided bi-lingual staff in to assist applicants and in marketing efforts.

**FHEO Activity Table – 2020 CAPER**

DATE	OUTREACH EFFORT / EVENT	AVAILABLE TO:	MEDIA or VENUE
Available 24/7 online	Online FHEO information, local ordinance, and addresses, phone numbers, and email links to HUD and Texas Workforce complaint offices	Public	<a href="https://www.bryantx.gov/community-development/">https://www.bryantx.gov/community-development/</a>
3/8/2021	Public Notice Legal Ad Referencing FHEO Info	Public	Bryan-College Station Eagle Newspaper
3/11/2021	Virtual CDAC Public Hearing on 2021 Action Plan input and included FHEO information	Public	<a href="https://www.bryantx.gov/community-development/">https://www.bryantx.gov/community-development/</a>
Mar. 2021	Public Service Announcement through <i>United Way's Texas-211</i> Referencing FHEO Info	Texas-211 Subscribers	Texas-211 Network and email subscribers
Mar. 2021	Public Service Announcement through <i>Community Partnership Board (CPB)</i> Referencing FHEO Info	CPB Agencies	CPB Network and email subscribers
April 2021	CD Week – Mailed info to Contractors on FHEO and sent Section 3 Packets	Developers and Contractors	Bryan Community Development Office
April 2021	CD Week – Celebration Announcement with info related to CDBG, HOME, and FHEO	Public	<a href="https://www.bryantx.gov/celebrating-national-community-development-week/">https://www.bryantx.gov/celebrating-national-community-development-week/</a>
June/July 2021	YouTube Announcement – <b>English</b> Referencing 2021 AAP Hearings and FHEO info	Public	<a href="https://www.youtube.com/watch?v=H4ZKJ1K28I">https://www.youtube.com/watch?v=H4ZKJ1K28I</a>
June/July 2021	YouTube Announcement – <b>Spanish</b> Referencing 2021 AAP Hearings and FHEO info	Public	<a href="https://www.youtube.com/watch?v=TNpZv5e4g_o">https://www.youtube.com/watch?v=TNpZv5e4g_o</a>
6/15/2021	Public Notice Legal Ad Referencing FHEO and Analysis of Impediments	Public	Bryan-College Station Eagle Newspaper and City Online portal <a href="https://www.bryantx.gov">https://www.bryantx.gov</a>
June/July 2021	Public Notice Referencing FHEO and Analysis of Impediments (Viewable in <b>English &amp; Spanish</b> )	Public	<a href="https://www.bryantx.gov/community-development/v">https://www.bryantx.gov/community-development/v</a>
June/July 2021	PSA Notices to <i>United Way's Texas-211</i> and <i>Community Partnership Board (CPB)</i> for agency notification of public hearings on FHEO issues	Public	Texas-211 and Community Partnership Board
June/July 2021	PSA Notices on public hearings to local media outlets by city's Marketing Dept. and its E-news outreach including FHEO info (Viewable in <b>English &amp; Spanish</b> )	Public	<a href="https://www.bryantx.gov/enews">https://www.bryantx.gov/enews</a>
7/6/2021	CDAC Public Hearing on 2021 Annual Action Plan and Fair Housing and Affirmative Marketing	Public	Onsite and Virtual Public Hearings <a href="mailto:communitydevelopmentweb@bryantx.gov">communitydevelopmentweb@bryantx.gov</a>
7/13/2021	City Council Regular Meeting 2021 Annual Action Plan including FHEO info	Public	Bryan Municipal Building <a href="https://www.bryantx.gov">https://www.bryantx.gov</a>

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

The City of Bryan's Community Development Services Department continuously monitors programs and activities to ensure compliance with city/state/federal regulations and policies. Monitoring focuses on the following areas - financial, environmental, and programmatic. In previous program years, the City revised policies and procedures to address these requirements, including revised completion project dates, extension policies, tracking system process to ensure compliance of the four year completion date, timely draw process, technical assistance policy for property conversion (owner occupied to rental), CHDO capacity to provide evidence of development experience, underwriter review, developer capacity assessment, and neighborhood market conditions policies/procedures. City monitoring efforts focus on the following areas: Sub-recipient Monitoring; Section 3 Compliance; Labor Standards, and; Anti-displacement and Relocation Compliance.

For a detail outline of City monitoring policies, see "[Program Monitoring Standards and Procedures](#)" listed in the Attachments section of the 2020 Consolidated Annual Performance and Evaluation Report.

## **Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

The public comment period for the 2020 Consolidated Annual Performance and Evaluation Report (CAPER) was announced by a public notice in the *Bryan/ College Station Eagle* on December 2, 2020 (see notice and affidavit of publication in Attachment 5). The fifteen-day public comment period began on December 3, 2021 and lasted through December 17, 2021, during which a copy of the 2020 CAPER was made available for review at the City of Bryan's Community Development Services Office, 1803 Greenfield Street in Bryan during regular office hours of 8:00 A.M. - 5:00 P.M. Copies were also available during regular office hours of 8:00 A.M. - 5:00 P.M. at the City of Bryan's City Secretary's Office, 300 S. Texas Ave. in Bryan, and at the Clara B. Mounce Public Library, 201 E. 26th Street in Bryan during the library's regularly scheduled hours. During this public comment period, written or verbal comments related to the 2020 CAPER were accepted. There were no comments received during the public comment period.

**CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

The City of Bryan made no changes to its CDBG/HOME program objectives. The jurisdiction's evaluation of current Consolidated Plan strategies suggests that goals and objectives outlined in the City of Bryan's 2020-24 Consolidated Plan remain relevant and appropriate to identified local needs as compared to programs and services available locally. The jurisdiction's advisory committee, city council, and program staff regularly review and evaluate program appropriateness and effectiveness. These reviews and evaluations will continue in upcoming program years.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

## **CR-50 - HOME 91.520(d)**

**Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

**Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.**

The HOME regulations at 24 CFR 92.504(d) require that on-site inspections must occur within 12 months after project completion and at least once every 3 years thereafter during the period of affordability. Note that, in accordance with Section 2, Paragraph 2 of the April 10, 2020 Memorandum on *“Availability of Waivers and Suspensions of the HOME Program Requirements in Response to COVID -19 Pandemic”* from John Gibbs, Acting Assistant Secretary for the U.S. Department of HUD’s, Community Planning and Development Office, the City chose to utilize the waiver for on-site inspections of HOME-assisted Rental Housing.

As stated by the Memorandum, “Waiving the requirement to perform ongoing on-site inspections will help protect PJ staff and limit the spread of COVID-19. To protect PJ staff and reduce the spread of COVID-19, this waiver extends the timeframe for PJs to perform on-going periodic inspections and on-site reviews to determine a HOME rental project’s compliance with property standards and rent and income requirements.”

Once the waiver application has expired, the City will resume its regularly scheduled inspections of HOME funded and CHDO developed elderly rental units.

## **Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)**

The Participating Jurisdiction ensures that all HOME funded developments are affirmatively marketed in accordance with its Affirmative Fair Housing Marketing Plan, Affirmative Marketing Policy, and Implementing Procedures (see full Plan in the Attachments to this report). In accordance with Section 92.351 of the Home Program, and in furtherance of the City of Bryan’s commitment to non-discrimination and equal opportunity in housing, the City has established procedures to affirmatively market units constructed or rehabilitated through the City’s affordable housing programs. Owners, builders and developers offering properties assisted by the City of Bryan Community Development Services Department are required to comply with the City’s affirmative marketing requirement on all units sold or leased under the program.

It is the position of the City of Bryan that individuals of similar economic levels in the same housing market area should have available to them a like range of housing choices regardless of their race , color, religion,

sex, disability, familial status, age, and national origin. The City of Bryan is committed to the goals of affirmative marketing which was implemented through the Community Development Services Department's Affordable Housing Assistance Programs. These goals are achieved through the following procedures:

- Informing the public, potential tenants, and owners about Federal Fair Housing Laws and Affirmative Marketing Policies
- Inform persons of all racial, ethnic and gender groups of unit availability
- Attract and solicit applications for assistance from persons not likely to apply without special outreach
- Record Keeping
- Assessment and Corrective Actions

#### Affirmative Marketing Techniques

Of the 3 Down-payment Assistance projects completed in PY2020, 3 were HOME funded and included the following demographic characteristics: 3 were Hispanic; 1 was Female Head of House; 3 were White; and 3 were moderate income. The City advertises and promotes housing programs in both Spanish and English in multiple media venues (television, radio, online surveys; websites; and social media platforms. Habitat's homeownership programs also use a variety of affirmative marketing methods to promote program availability, to include: project signage, news article placement in the local newspaper and TV, and sponsorship of many community events and service projects. No HOME-assisted affordable rental units were completed by the City's local CHDO (Elder-Aid) in this reporting period. Bryan funded CHDO units developed by Elder-Aid are available to HOME eligible senior citizens of all races, ethnicities, and genders. Affirmative marketing is utilized while making these properties available for lease.

Community Development programmatic efforts also included housing reconstruction and minor housing repair assistance. Program outreach efforts in PY2020 included providing program, grant, and fair housing information through multiple venues, including: radio and TV; CDAC Public Hearings; Online Survey on CD Programs and Fair Housing; PSA Notices to Texas-211 including Fair Housing Info; hosting a Contractors Breakfast, Community Development Week celebration events; developer technical assistance, maintaining a supply of flyers and applications at the public library, and other efforts and venues listed in the FHEO Table under Section CR-35 of this report.

#### **Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

In PY2020, (\$388,677.00 + prior year income 671,301.42 not used at year end) of HOME funds was allocated for activities including down-payment assistance, tenant based rental assistance, CHDO, reconstruction and administrative. These funds were available for Home Owner Housing Assistance

activities, Down-payment Assistance activities, CHDO affordable housing development, and Tenant Based Rental Assistance. In this reporting period, the City utilized HOME grant allocations and program income to fund programs addressing local affordable housing needs, to include the following completed project totals:

**Home Owner Housing Assistance** - (2020 \$151,508 allocated) - 2 households (HUD activity 1051 and 1054) provided major housing reconstruction (used current and prior year’s funding and program income) with two new reconstruction projects in progress at year’s end (HUD activity 1105 & 1109).

**Down-payment Assistance/Acquisition** (2020 \$65,000.00 allocated) - 3 households provided down-payment assistance with additional projects in progress at year’s end (used prior year’s funding and program income) for HUD activities 1108,1075 & 1106).

**Tenant Based Rental Assistance** (2020 \$75,000.00 allocated) - 16 households provided TBRA assistance (used current year’s funding). Provided assistance to 16 households (11 previously qualified in the 2019/2020 year HUD activity 1057) and 6 new households and the previously qualified households (HUD activity 1092).

**Community Housing Development Organizations (CHDO)** (\$58,301.55 of 2020 CHDO set-aside funding allocated). One CHDO project under way with 2018 funds (\$51,556.05 (HUD activity 1071) and 2019 funds (\$50,924.65 with \$15,819.95 spent). This project will be completed in the 2021/2022 Year. It is anticipated 2020 CHDO funds and 2021 CHDO funds will be allocated through a request for proposal in the 2021/2022 year. Future project completions will leverage additional funding of CHDO contributed private financing funds for development elderly rental cottages serving lower-income (60% AMI) elderly households.

Owner characteristics for households served in completed HOME projects activities, are as follows:

Ethnicity	Race		Totals
	White	Black	
Non-Hispanic	5	11	16
Hispanic	5	0	5
<b>Totals</b>	<b>13</b>	<b>11</b>	<b>21</b>

Extremely Low-Income	Low-Income	Moderate-Income
12	4	5

**Owner Characteristics for Completed HOME Activities – 2020 CAPER**

**Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)**

The City pursued its commitment to preserving and maintaining existing affordable housing as identified in its 2020-24 CP. In the process of addressing needs the City, in cooperation with local partners, worked to: Reduce isolation of income groups by decentralizing housing opportunities and revitalizing deteriorating neighborhoods; Expand the supply of decent, safe and affordable housing through the rehabilitation of existing residential property; Conserve energy resources by providing weatherization technical assistance to low to moderate-income persons; Expand home ownership opportunities for very low, low and moderate-income persons; Provide housing and supportive services for special needs populations. Consequently, 2020-21 CDBG and HOME funds were available for use to address these needs and those identified in the 2020-24 CP through the following activities:

**Housing Infrastructure/Re-development Assistance** - Technical assistance to private developers building single-family residential units.

**Home Owner Housing Assistance** - Rehabilitation or reconstruction of substandard, low-income owner occupied homes.

**Down-payment Assistance** - Closing cost; down-payment, counseling, and technical assistance for homebuyers, to include Habitat for Humanity clients.

**New Housing Construction Assistance** - Assistance to developers of affordable housing including CHDO and Habitat projects, senior/special needs housing, LIHTC developments.

**Minor Home Repair** – Assistance to low-income, home owners with urgent and minor repairs.

**Tenant Based Rental Assistance** – Assistance to low-income households in need of rental and deposit assistance to gain or retain affordable housing and to avoid evictions and/or homelessness.

**Voluntary Clearance/Demolition** – Assistance in the removal of vacant and dilapidated structures, thereby addressing blight and promoting redevelopment.

**Voluntary Acquisition** – Assistance in the identification and acquisition of property that can be used for future development of affordable housing.

In PY2020 HOME funds \$458,985.44 expended for affordable housing and related expenses, excluding administration) and included many of the above noted 2020-24 CP activities. Total HOME funds with Administrative (\$34,773.24) was \$493,758.68 includes current year expenditures drawn in IDIS. These funds leveraged an estimated \$520,511.78 from other private funds (contributed and/or borrowed, mortgage lending proceeds, and other federal or state funds). The City also continued to partner and

support local non-profit housing and service providers to improve the quality, quantity, and availability of affordable housing stock locally, including: Bryan Housing Authority (subsidized units); Brazos Valley Council of Governments (Housing Choice Vouchers); Habitat for Humanity (homeownership opportunities); Elder-Aid (affordable senior housing); Brazos Valley Affordable Housing Corporation (various housing programs); local CHDOs, and other public and private housing developers. Participated in the Brazos County Housing Coalition Committee by providing technical assistance in determining housing needs. Also participated in the Brazos Valley Homeless Coalition and Home Builders Association and the Brazos Valley Housing Consortium, which is focused on expanding access to housing for the disabled.

**Attachment 1**

**IDIS Reports 2020 CAPER**



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2020  
 BRYAN

Date: 21-Dec-2021  
 Time: 16:43  
 Page: 1

**PGM Year:** 1994  
**Project:** 0002 - CONVERTED CDBG ACTIVITIES  
**IDIS Activity:** 2 - CDBG COMMITTED FUNDS ADJUSTMENT

**Status:** Open 3/3/2003 12:00:00 AM  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A) **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/01/1994

**Description:**

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$6,992,020.58	\$0.00	\$0.00
		1989	B89MC480006		\$0.00	\$730,000.00
		1990	B90MC480006		\$0.00	\$689,000.00
		1991	B91MC480006		\$0.00	\$770,000.00
		1992	B92MC480006		\$0.00	\$796,000.00
		1993	B93MC480006		\$0.00	\$1,023,000.00
		1994	B94MC480006		\$0.00	\$1,113,000.00
		1995	B95MC480006		\$0.00	\$1,131,000.00
		1996	B96MC480006		\$0.00	\$740,020.58
		1999	B99MC480006		\$0.00	\$0.00
		2004	B04MC480006		\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$6,992,020.58</b>	<b>\$0.00</b>	<b>\$6,992,020.58</b>

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		

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Asian White:						0	0
Black/African American & White:						0	0
American Indian/Alaskan Native & Black/African American:						0	0
Other multi-racial:						0	0
Asian/Pacific Islander:						0	0
Hispanic:						0	0
<b>Total:</b>			0	0	0	0	0

Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2017  
**Project:** 0001 - Home Owner Housing Assistance - CDBG  
**IDIS Activity:** 1020 - CDRE05 - CDBG Home Owner Housing Assistance Rehabilitation

Status: Completed 11/12/2020 12:23:13 PM      Objective: Provide decent affordable housing  
 Location: 504 E 23rd St Bryan, TX 77803-4002      Outcome: Affordability  
    Matrix Code: Rehab; Single-Unit Residential (14A)      National Objective: LMH

**Activity to prevent, prepare for, and respond to Coronavirus: No**

**Initial Funding Date:** 09/12/2018

**Description:**

CDBG Rehabilitation under Home Owner Assistance Program of a single-family, 1,152 square foot, 2 bedroom home for household with a disabled dependent. This activity provides for major rehabilitation for the eligible homeowner. The homeowner will also receive additional volunteer work through the Aggie Baseball team for painting the exterior of her home. This rehab activity spanned two program years (20182019 and 20192020).

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC480006	\$39,930.26	\$0.00	\$39,930.26
		2019	B19MC480006	\$2,584.00	\$0.00	\$2,584.00
	PI			\$10,166.27	\$0.00	\$10,166.27
<b>Total</b>	<b>Total</b>			<b>\$52,680.53</b>	<b>\$0.00</b>	<b>\$52,680.53</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0



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Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

<i>Income Category:</i>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2018	This activity is a CDBG Rehabilitation under Home Owner Assistance Program of a single-family, 1,152 square foot, 2 bedroom home for household with a disabled dependent. This activity provides for major rehabilitation for the eligible homeowner including major leveling of the house and new windows. The homeowner received additional volunteer work through the Aggie Baseball team for painting the exterior of her home. Funds expended include the major rehabilitation and staff program delivery. At year end the house was not completed but will be in the 2019/2020 year.	
2019	This activity was begun in the program year 2018/2019. This activity is a CDBG Rehabilitation under Home Owner Assistance Program of a single-family, 1,152 square foot, 2 bedroom home for household with a disabled dependent. This activity provides for major rehabilitation for the eligible homeowner including major leveling of the house and new windows. The homeowner received additional volunteer work through the Aggie Baseball team for painting the exterior of her home. Funds expended include the major rehabilitation preliminary costs, construction cost and staff program delivery.	



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**PGM Year:** 2018  
**Project:** 0004 - Home Owner Housing Assistance - CDBG  
**IDIS Activity:** 1025 - CDBG Housing Assistance Program

**Status:** Completed 11/12/2020 12:00:00 AM  
**Location:** 1444 Patsys Gln Bryan, TX 77803-4099  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus: No**

**Initial Funding Date:** 01/16/2019

**Description:**

Provide funding and technical assistance to improve and increase affordable housing stock for very low, low and moderate income households and special needs populations. The Housing Assistance program includes these services minor repair (health/safety issues and handicap accessibility), major rehabilitation/major reconstruction, housing developments, home buyer's assistance/down-payment assistance and clearance/demolition. All housing programs are voluntary with potential clients going through an application and eligibility process. Funding of the program includes all costs to the program including but not limited to, construction and program delivery.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC480006	\$21,737.49	\$0.00	\$21,737.49
		2018	B18MC480006	\$534,834.50	\$0.00	\$534,834.50
		2019	B19MC480006	\$22.07	\$0.00	\$22.07
<b>Total</b>	<b>Total</b>			<b>\$589,808.45</b>	<b>\$0.00</b>	<b>\$589,808.45</b>

**Proposed Accomplishments**

Housing Units : 64

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	18	11	0	0	18	11	0	0
Black/African American:	24	0	0	0	24	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

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American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>42</b>	<b>11</b>	<b>0</b>	<b>0</b>	<b>42</b>	<b>11</b>	<b>0</b>	<b>0</b>

Female-headed Households: 21 0 21

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	15	0	15	0
Low Mod	13	0	13	0
Moderate	15	0	15	0
Non Low Moderate	0	0	0	0
Total	43	0	43	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2018	The Minor Repair program included these services minor repair (health/safety issues and handicap accessibility). All housing programs are voluntary with potential clients going through an application and eligibility process. Funding of the minor repair program includes all costs to the program including but not limited to, construction and program delivery. This program provided minor repair to 62 eligible households for the program year 2018/2019 (included in both 1002 and 1025 activities).	
2019	Provided 42 minor repairs in the 2019/2020 program year, through the City's Minor repair program for eligible households within the City limits of Bryan. Each household was provide pre-application guidance on the application, eligibility, and application documents verified. Due to the pandemic and need for social distancing some applications & or documents were processed through email and/or dropped at the homeowner's home and then picked up upon completion. Bids were completed per each household through email, work was verified through pictures, scope of work documentation, and on site when appropriate. This activity includes program delivery for the program. This activity includes \$26,452.28 in program income applied to the draw reimbursement. Correlating activity for minor repairs is activity 1043.	



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**PGM Year:** 2019  
**Project:** 0001 - Administration CDBG  
**IDIS Activity:** 1042 - Administrative CDBG 2019  
**Status:** Completed 11/17/2020 12:00:00 AM  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A) **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 02/04/2020

**Description:**

CDBG funds used for expenditures for the related soft cost of CDBGHOME, including but not limited to rent, utilities, contract labor, travel/training, staff salaries/benefits not related to projects.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC480006	\$169,335.91	\$0.00	\$169,335.91
<b>Total</b>	<b>Total</b>			<b>\$169,335.91</b>	<b>\$0.00</b>	<b>\$169,335.91</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



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Female-headed Households:

0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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<b>PGM Year:</b>	2019		
<b>Project:</b>	0004 - Home Owner Housing Assistance - CDBG		
<b>IDIS Activity:</b>	1043 - Home Owner Housing Assistance Program		
<b>Status:</b>	Completed 11/24/2021 12:00:00 AM	<b>Objective:</b>	Provide decent affordable housing
<b>Location:</b>	1101 Faith Cir Bryan, TX 77803-7805	<b>Outcome:</b>	Affordability
		<b>Matrix Code:</b>	Rehab; Single-Unit Residential (14A) <b>National Objective:</b> LMH

**Activity to prevent, prepare for, and respond to Coronavirus: No**

**Initial Funding Date:** 02/04/2020

**Description:**

Addresses Objectives 1, 2, 3 & 4 of the Affordable Housing Plan and Objective 1 & 2 of the Homeless Plan of Bryan's CP. While CDBG is primary funding source, rehabilitation/reconstruction recipients contribute to project costs. Funds will provide a minimum of 21 households housing assistance in a variety of ways, to include: infrastructure, housing developments, replacement, handicap accessibility, minor repair, acquisition, voluntary demolition, homebuyer assistance, staff program delivery, and other costs necessary to carry out program activities (Outcome objective: decent housing availability/accessibility).

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC480006	\$204,867.22	\$60,641.12	\$204,867.22
	PI			\$16,535.65	\$13,391.94	\$16,535.65
<b>Total</b>	<b>Total</b>			<b>\$221,402.87</b>	<b>\$74,033.06</b>	<b>\$221,402.87</b>

**Proposed Accomplishments**

Housing Units : 35

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	11	8	0	0	11	8	0	0
Black/African American:	12	0	0	0	12	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>23</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>23</b>	<b>8</b>	<b>0</b>	<b>0</b>

Female-headed Households: 16 0 16

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	7	0	7	0
Low Mod	9	0	9	0
Moderate	7	0	7	0
Non Low Moderate	0	0	0	0
Total	23	0	23	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2019	The Housing Assistance Minor Repair program provides minor repairs to eligible homeowners within the city limits of Bryan. A total of 66 minor repairs were completed (also see activity 1025) for this program year. The activity includes \$3,143.71 spent in program income. Due to the need to social distance applications were sent out via email or dropped off at homes. Paperwork was picked up via front porch of those without emails. Follow up inspections and pictures were taken and arranged with the homeowner (either when there were not home or social distancing). Mask were worn at all times. This activity also include program delivery cost. Examples of minor repairs include water leaks, air conditioner repair or replacement, roof repair or replacement.	
2020	This activity provided for 11 minor repairs under the City's minor repair program. Households were qualified through an application process to include income eligibility, taxes paid, owner occupied to determine eligibility for the program. This program provides for minor safety and health issues for homes located in Bryan such as air/heating systems, plumbing, electrical and roofs. Minor repairs were also done under HUD activity 1088 (54) totaling 65 minor repairs for the program year.	



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**PGM Year:** 2019  
**Project:** 0008 - Family Promise of Bryan / College Station Case Management Program  
**IDIS Activity:** 1045 - Family Promise Case Management 2019

**Status:** Completed 11/16/2020 12:00:00 AM  
**Location:** 1401 W Martin Luther King Jr St Bryan, TX 77803-5712  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Other Public Services Not Listed in 05A-05Y, 03T (05Z) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 02/04/2020

**Description:**

This program, Family Promise, provides for eligible expenses for the Case Manager. Program provides case management and support services for families following placement of homeless clients up to two years after their exit of the initial program. The program will serve an estimated 145 unduplicated clients. CDBG represents approximately 77% of this activity's budget. AN estimated 145 unduplicated clients will be served.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC480006	\$27,516.18	\$0.00	\$27,516.18
<b>Total</b>	<b>Total</b>			<b>\$27,516.18</b>	<b>\$0.00</b>	<b>\$27,516.18</b>

**Proposed Accomplishments**

People (General) : 145

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	41	20
Black/African American:	0	0	0	0	0	0	104	5
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>146</b>	<b>26</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	127
Low Mod	0	0	0	18
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	146
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2019	The public service agency Family Promise provided extensive case management and supportive services for their clients before and after they get housing placement. The funds expended were for the Case Manager position for direct services (\$27,000) and a limited amount of program delivery (\$516.18). The agency provides an onsite temporary shelter and then assist families with housing placement, referrals, and follow up. Due to the need for social distancing much of the case management has been via phone and email. The agency assisted 146 unduplicated clients.	



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**PGM Year:** 2019  
**Project:** 0009 - Unlimited Potential - Home Base for Transitioning Foster Youth  
**IDIS Activity:** 1046 - Unlimited Potential (UP) Transitioning Foster Youth  
**Status:** Completed 11/19/2020 12:00:00 AM  
**Location:** 3708 E 29th St Bryan, TX 77802-3901  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Other Public Services Not Listed in 05A-05Y, 03T (05Z)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus: No**

**Initial Funding Date:** 02/04/2020

**Description:**

Unlimited Potential, Home Base for Transitioning Foster Youth Program (\$9,336.00) (City of College Station providing an addition \$13,664.00 for a total funding by both cities of \$23,000.00) - Provides eligible expenses (Project Coordinator and life skill and marketing materials for youth aging out and young adults that have aged out of the foster care system). The program will serve an estimated 20 unduplicated clients. Combined Bryan and College Station CDBG funding represents approximately 31% of this activity's budget.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC480006	\$9,783.88	\$0.00	\$9,783.88
<b>Total</b>	<b>Total</b>			<b>\$9,783.88</b>	<b>\$0.00</b>	<b>\$9,783.88</b>

**Proposed Accomplishments**

People (General) : 20

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	12	8
Black/African American:	0	0	0	0	0	0	7	1
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24</b>	<b>10</b>
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>				
Extremely Low	0	0	0	18				
Low Mod	0	0	0	1				
Moderate	0	0	0	2				
Non Low Moderate	0	0	0	3				
Total	0	0	0	24				
Percent Low/Mod				87.5%				

**Annual Accomplishments**

<u>Years</u>	<u>Accomplishment Narrative</u>	<u># Benefiting</u>
2019	Unlimited Potential, Home Base for Transitioning Foster Youth Program was funded for \$9783.88 (\$9,336.00 contract and \$447.88 program delivery). The City of College Station provided an addition \$13,664.00 - The activity Provided for eligible expenses (Project Coordinator and life skill and marketing materials for youth aging out and young adults that have aged out of the foster care system). The program served an 24 unduplicated clients during the contract year. Combined Bryan and College Station CDBG funding represents approximately 31% of this activity's budget.	



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**PGM Year:** 2019  
**Project:** 0010 - Catholic Charities Financial Stability Program  
**IDIS Activity:** 1047 - Financial Stability Program Catholic Charities 2019

**Status:** Completed 11/29/2021 12:00:00 AM  
**Location:** 1410 Cavitt Ave Bryan, TX 77801-1201  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Subsistence Payment (05Q) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus: No**

**Initial Funding Date:** 02/04/2020

**Description:**

Catholic Charities Financial Stability Program provides crisis financial assistance and case management to provide financial stabilization to families who are low and moderate income. Financial crisis payments include rent/mortgage payments and utilities. Original contract was \$16,622) and \$18,000 was added to the contract from a cancelled project, Summer Parks with an additional \$500 included for program delivery. The public service agency program will be completed in the next program year, as the program is also assisting COVID related financial crisis issues for eligible clients.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC480006	\$35,156.27	\$20,865.82	\$35,156.27
<b>Total</b>	<b>Total</b>			<b>\$35,156.27</b>	<b>\$20,865.82</b>	<b>\$35,156.27</b>

**Proposed Accomplishments**

People (General) : 450

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	148	74
Black/African American:	0	0	0	0	0	0	196	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>349</b>	<b>74</b>
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>				
Extremely Low	0	0	0	115				
Low Mod	0	0	0	92				
Moderate	0	0	0	199				
Non Low Moderate	0	0	0	0				
Total	0	0	0	406				
Percent Low/Mod				100.0%				

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2019	Catholic Charities Financial Stability Program (\$16,622.00) original contract +\$18,500 2019 re-allocated funds. This activity provided for eligible expenses (rent and utility assistance for individuals and families in financial crisis, referrals, and education). The program assists clients with direct financial stability assistance and case management. The program served 252 unduplicated clients. CDBG represents approximately 12 % of this activity's budget. The contract was extended to the 2020/2021 year due to additional funding to address financial crisis, including related to the negative impact of COVID-19.	
2020	Catholic Charities Financial Stability Program (\$16,622.00) original contract +\$18,500 2019 re-allocated funds. This activity provided for eligible expenses (rent and utility assistance for individuals and families in financial crisis, referrals, and education). The program assists clients with direct financial stability assistance and case management. The program served 252 unduplicated clients in 2019 and 349 in 2020. CDBG represents approximately 12 % of this activity's budget. The contract was extended to the 2020/2021 year due to additional funding to address financial crisis, including related to the negative impact of COVID-19. Total funds expended in the 2020/2021 year was \$20,865.82.	



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**PGM Year:** 2019  
**Project:** 0011 - Brazos Valley Rehab Center Counseling and Case Management  
**IDIS Activity:** 1048 - Brazos Valley Rehabilitation Counseling

**Status:** Completed 11/12/2020 12:00:00 AM  
**Location:** 1318 Memorial Dr Bryan, TX 77802-5215  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Other Public Services Not Listed in 05A-05Y, 03T (05Z) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 02/04/2020

**Description:**

Brazos Valley Rehabilitation Center, Counseling and Case Management Program (\$21,000.00) - Provides for eligible expenses (contracted licensed clinical social worker hours to provide treatment, consultation, and referral services to eligible low and moderate income clients for patients with disabilities and their families). The program will serve an estimated 212 unduplicated clients. CDBG represents approximately 57% of this activity.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC480006	\$21,516.18	\$0.00	\$21,516.18
<b>Total</b>	<b>Total</b>			<b>\$21,516.18</b>	<b>\$0.00</b>	<b>\$21,516.18</b>

**Proposed Accomplishments**

People (General) : 212

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	194	57
Black/African American:	0	0	0	0	0	0	19	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>215</b>	<b>57</b>
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>				
Extremely Low	0	0	0	68				
Low Mod	0	0	0	51				
Moderate	0	0	0	32				
Non Low Moderate	0	0	0	64				
Total	0	0	0	215				
Percent Low/Mod				70.2%				

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2019	Public service agency funded for \$21,000.00 with additional funding of \$516.18 for program delivery (re-allocated funds from cancelled project). Provides for eligible expenses (contracted licensed clinical social worker hours to provide treatment, consultation, and referral services to clients). The program served 215 unduplicated clients during the contract year. CDBG represents approximately 57% of this activity's budget. The agency utilized and updated past intake forms when possible, (for continuous clients, where appropriate) and also utilized online services due to the need for social distancing because of COVID-19.	



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**PGM Year:** 2019  
**Project:** 0004 - Home Owner Housing Assistance - CDBG  
**IDIS Activity:** 1055 - CDHB24-Direct Homeownership Assistance

**Status:** Completed 11/16/2020 12:00:00 AM  
**Location:** 1004 E Martin Luther King Jr St Bryan, TX 77803-2850  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100 (13B)  
**National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 04/17/2020

**Description:**

CDBG Homebuyer Assistance under Home Owner Assistance Program acquisitions of a newly constructed single-family, 3-bedroom home. Down Payment assistance will be provided to one eligible household for a deferred loan. The loan will be repaid upon sale of the home or if the household defaults on the agreement.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC480006	\$7,285.52	\$0.00	\$7,285.52
	PI			\$3,359.45	\$0.00	\$3,359.45
<b>Total</b>	<b>Total</b>			<b>\$10,644.97</b>	<b>\$0.00</b>	<b>\$10,644.97</b>

**Proposed Accomplishments**

Households (General) : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	1		0		1			
<i>Income Category:</i>								
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>				
Extremely Low	0	0	0	0				
Low Mod	0	0	0	0				
Moderate	1	0	1	0				
Non Low Moderate	0	0	0	0				
Total	1	0	1	0				
Percent Low/Mod	100.0%		100.0%					

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2019	Provided down payment assistance for \$7,500 (activity includes program delivery for a total of \$10,644.97 for the activity) for through the City's Community Development Department's Home Buyer's program. Program income of \$3,359.45 was used also. Family was provided extensive pre-application assistance to ensure the feasibility of the deferred loan for the down payment assistance. The deferred loan will be repaid when the house is sold or if the family defaults on the agreement. Activity cost includes program delivery for this activity.	



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**PGM Year:** 2019  
**Project:** 0016 - Project Unity COVID-19 Assistance Program  
**IDIS Activity:** 1058 - Project Unity COVID-19 Assistance Program

**Status:** Completed 11/29/2021 12:00:00 AM  
**Location:** 4001 E 29th St Ste 114 Bryan, TX 77802-4211  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Other Public Services Not Listed in 05A-05Y, 03T (05Z) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 07/28/2020

**Description:**

Project Unity is providing additional assistance to low and moderate income clients for those in financial crisis due to emergency situations that could lead to eviction or other emergency crisis.

Funds were re-allocated from the Summer Parks program that was not held in the summer of 2020 due to COVID-19. The program will provide direct client assistance for up to 3 months including rentutilities, gas cards, food, household essentials, etc. as determined an eligible expense for CDBG funding. Estimated unduplicated clients is 400 for the contract period.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC480006	\$28,945.44	\$17,138.41	\$28,945.44
<b>Total</b>	<b>Total</b>			<b>\$28,945.44</b>	<b>\$17,138.41</b>	<b>\$28,945.44</b>

**Proposed Accomplishments**

People (General) : 400

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	79	73
Black/African American:	0	0	0	0	0	0	71	7
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	2



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>159</b>	<b>83</b>

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	138
Low Mod	0	0	0	17
Moderate	0	0	0	4
Non Low Moderate	0	0	0	0
Total	0	0	0	159
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2019	Project Unity provided additional assistance to low and moderate income clients for those in financial crisis due to emergency situations related to COVID-19. Regular CDBG Funds were re-allocated from the Summer Parks program that was not held in the summer of 2020, due to COVID-19. The program provides direct client assistance for up to 3 months including rent/utilities, gas cards, food, household essentials, etc. as determined an eligible expense for CDBG funding. Total unduplicated clients served for 2019/2020 was 159. This contract was extended to the 2020 year to provide additional assistance, including the potential reimbursement of city owned utilities, in the 2020 program year for COVID related financial crisis.	
2020	Project Unity provided additional assistance to low and moderate income clients for those in financial crisis due to emergency situations related to COVID-19. Regular CDBG Funds were re-allocated from the Summer Parks program that was not held in the summer of 2020, due to COVID-19. The program provided direct client assistance for up to 3 months including rent/utilities, gas cards, food, household essentials, etc. as determined an eligible expense for CDBG funding. This contract was extended to the 2020 year to provide additional assistance to already served clients and to verify the potential reimbursement of city owned utilities, in the 2020 program year for this COVID related financial crisis contract (from the 2019 year), which was received in March 2020. No unduplicated clients were served in the current year.	



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**PGM Year:** 2019  
**Project:** 0014 - Economic Development for COVID-19 Relief  
**IDIS Activity:** 1059 - CDBG CV Special Economic Development Edythe's Crown of Glory Hair Salon

**Status:** Completed 11/17/2021 12:00:00 AM  
**Location:** 900 N Texas Ave Bryan, TX 77803-2752  
**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A) **National Objective:** LMJ

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 08/28/2020

**Description:**

CDBG Special Economic Development Assistance grant program to assist small businesses affected by the pandemic, COVID 19. This for-profit business, Edythe's Crown of Glory Hair Salon will create low to moderate income job creation/retention for employee households earning less than 80% Area Median Income. These funds are made available for the purpose of paying fixed debts, payroll, accounts payable and other bills necessary for the Grantee to ensure retention of jobs for LMI employees and reduce the negative impact of COVID on the business. This business employs at least 51% LMI FTE's. This funding is expected to assist in retaining at least one LMI FTE job. This activity is being undertaken in response to the COVID-19 pandemic, utilizing the program rules, statutory and regulatory waivers, and alternative requirements applicable and published in Docket No. FR-6218-N-01, effective August 7, 2020.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC480006	\$11,238.55	\$7.43	\$11,238.55
<b>Total</b>	<b>Total</b>			<b>\$11,238.55</b>	<b>\$7.43</b>	<b>\$11,238.55</b>

**Proposed Accomplishments**

Jobs : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0



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Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2019	The CDBG Special Economic Development Emergency Assistance grant program, provided a grant of \$10,000 and activity delivery for direct assistance to a for-profit business, Edythe's Crown of Glory Hair Salon for low to moderate income job creation/retention for employee households earning less than 80% Area Median Income to assist in elimination of the negative impact of COVID 19. Funds are for the purpose of paying fixed debts, payroll, accounts payable and other bills necessary for the Grantee to ensure retention of jobs for LMI employees and assist the business due to the negative impact of COVID 19 (reduced hours or temporary closure). This business employs at least 51% LMI FTE's. The business retained one permanent full time FTE LMI job. This activity was funded in the previous year, but not closed out till the 2020/2021 program year, due to final program delivery costs being reimbursed.	
2020	DBG Special Economic Development Assistance grant program to assist small businesses affected by the pandemic, COVID 19. This for-profit business, Edythe's Crown of Glory Hair Salon will create low to moderate income job creation/retention for employee households earning less than 80% Area Median Income. These funds were available for the purpose of paying fixed debts, payroll, accounts payable and other bills necessary for the Grantee to ensure retention of jobs for LMI employees and reduce the negative impact of COVID on the business. This business employs at least 51% LMI FTE's. This funding assisted in retaining at least one LMI FTE job. This activity was undertaken in response to the COVID-19 pandemic, utilizing the program rules, statutory and regulatory waivers, and alternative requirements applicable and published in Docket No. FR-6218-N-01, effective August 7, 2020. This activity is complete.	



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**PGM Year:** 2019  
**Project:** 0014 - Economic Development for COVID-19 Relief  
**IDIS Activity:** 1060 - CDBG CV Special Economic Development Blackwater Draw Brewing Co

**Status:** Completed 11/22/2021 12:00:00 AM **Objective:** Create economic opportunities  
**Location:** 701 N Main St Bryan, TX 77803-3327 **Outcome:** Sustainability  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A) **National Objective:** LMJ

**Activity to prevent, prepare for, and respond to Coronavirus: Yes**

**Initial Funding Date:** 08/28/2020

**Description:**

CDBG Special Emergency Economic Development Assistance grant for \$10,000 and an estimated \$2,000 in activity delivery for direct assistance to a for-profit business, Blackwater Draw Brewing Co., for low to moderate income job creation/retention for employee households earning less than 80% Area Median Income. Funds are made available for paying fixed debts, payroll, accounts payable and other bills necessary for the Grantee to ensure retention of jobs for LMI employees and lessen the impact of COVID 19. This business employs at least 51% LMI FTE's. This contract funding may assist in retaining 2 LMI permanent full time job and two LMI permanent part time jobs totaling 35 hours per week for a total of 2.875 LMI FTE's retained. This activity is in response to the COVID-19 pandemic, utilizing the program rules, statutory & regulatory waivers, and alternative requirements applicable and published in Docket No. FR-6218-N-01, August 7, 2020.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC480006	\$11,608.67	\$7.43	\$11,608.67
<b>Total</b>	<b>Total</b>			<b>\$11,608.67</b>	<b>\$7.43</b>	<b>\$11,608.67</b>

**Proposed Accomplishments**

Jobs : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	2
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0



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Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>2</b>
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>				
Extremely Low	0	0	0	0				
Low Mod	0	0	0	2				
Moderate	0	0	0	2				
Non Low Moderate	0	0	0	0				
Total	0	0	0	4				
Percent Low/Mod				100.0%				

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2019	CDBG Special Emergency Economic Development Assistance grant program provided for \$10,000 grant and activity delivery for direct assistance to a for-profit business, Blackwater Draw Brewing Co., for low to moderate income job creation/retention for employee households earning less than 80% Area Median Income. These funds are made available for paying fixed debts, payroll, accounts payable and other bills necessary for the Grantee to ensure retention of jobs for LMI employees and to reduce the impact of COVID 19 on the business. This business employs at least 51% LMI FTE's. This funding is expected to assist in retaining 2 LMI permanent full time job and two LMI permanent part time jobs totaling 35 hours per week for a total of 2.875 LMI FTE's retained during the contract period. This activity will be closed out in the 2020/2021 program year due to a final program delivery draw to be made.	
2020	CDBG Special Emergency Economic Development Assistance grant program provided for \$10,000 grant and activity delivery for direct assistance to a for-profit business, Blackwater Draw Brewing Co., for low to moderate income job creation/retention for employee households earning less than 80% Area Median Income. These funds were made available for paying fixed debts, payroll, accounts payable and other bills necessary for the Grantee to ensure retention of jobs for LMI employees and to reduce the impact of COVID 19 on the business. This business employs at least 51% LMI FTE's. This funding assisted in retaining 2 LMI permanent full time job and two LMI permanent part time jobs totaling 35 hours per week for a total of 2.875 LMI FTE's retained during the contract period. This activity is closing in the 2020/2021 program year due to a final program delivery draw made in this year.	



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**PGM Year:** 2019  
**Project:** 0014 - Economic Development for COVID-19 Relief  
**IDIS Activity:** 1063 - CDBG CV Special Economic Development Taco Crave  
**Status:** Completed 11/22/2021 12:00:00 AM  
**Location:** 308 N Main St Bryan, TX 77803-5311  
**Objective:** Create economic opportunities  
**Outcome:** Availability/accessibility  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A) **National Objective:** LMJ

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 09/23/2020

**Description:**

CDBG Special Emergency Economic Development Assistance grant for \$20,000 and an estimated \$2,000 in activity delivery for direct assistance to a for-profit business, Taco Crave, for low to moderate income job creation/retention for employee households earning less than 80% Area Median Income. Funds are made available for paying fixed debts, payroll, accounts payable and other bills necessary for the Grantee to ensure retention of jobs for LMI employees and the assist in reducing the negative impact of COVID 19. This business employs at least 51% LMI FTE's. This funding is expected to assist in retaining 2 LMI permanent full time job and 6 LMI permanent part time jobs totaling hours per week for a total of 7.42 LMI FTE's retained, as well as create one LMI permanent part time job. This activity is being undertaken in response to the COVID-19 pandemic, utilizing the program rules, statutory and regulatory waivers, and alternative requirements applicable and published in Docket No. FR-6218-N-01, effective August 7, 2020.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC480006	\$21,837.65	\$7.43	\$21,837.65
<b>Total</b>	<b>Total</b>			<b>\$21,837.65</b>	<b>\$7.43</b>	<b>\$21,837.65</b>

**Proposed Accomplishments**

Jobs : 6

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	8	8
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0



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Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8</b>	<b>8</b>

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	4
Moderate	0	0	0	4
Non Low Moderate	0	0	0	0
Total	0	0	0	8
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2019	Special Emergency Economic Development Assistance grant program, with a grant of \$20,000 and activity delivery for direct assistance to a for-profit business, Taco Crave for low to moderate income job creation/retention for employee households earning less than 80% Area Median Income. These funds were made available for the purpose of paying fixed debts, payroll, accounts payable and other bills necessary for the Grantee to ensure retention of jobs for LMI employees and to assist in the reduction of the negative impact of COVID on the business. This business employs at least 51% LMI FTE's. This funding is expected to assist in retaining at least one LMI FTE job. This activity will not be closed out till the 2020/2021 program year, due to final program delivery costs being reimbursed.	
2020	Special Emergency Economic Development Assistance grant program, with a grant of \$20,000 and activity delivery for direct assistance to a for-profit business, Taco Crave for low to moderate income job creation/retention for employee households earning less than 80% Area Median Income. These funds were made available for the purpose of paying fixed debts, payroll, accounts payable and other bills necessary for the Grantee to ensure retention of jobs for LMI employees and to assist in the reduction of the negative impact of COVID on the business. This business employs at least 51% LMI FTE's. This funding assisted in retaining at least one LMI FTE job. This activity did not closed out till the 2020/2021 program year, due to final program delivery costs being reimbursed.	



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**PGM Year:** 2019  
**Project:** 0014 - Economic Development for COVID-19 Relief  
**IDIS Activity:** 1065 - CDBG CV Special Economic Development Precious Moment Christian School

**Status:** Completed 11/17/2021 12:00:00 AM  
**Location:** 2413 Woodbend Dr Bryan, TX 77803-0223  
**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A) **National Objective:** LMJ

**Activity to prevent, prepare for, and respond to Coronavirus: Yes**

**Initial Funding Date:** 09/24/2020

**Description:**

CDBG Special Emergency Economic Development Assistance grant in the amount of \$10,000 and an estimated \$2,000 in activity delivery for direct assistance to a for-profit business, Precious Moment Christian School, for low to moderate income job creation/retention for employee households earning less than 80% Area Median Income. These funds are made available for the purpose of paying fixed debts, payroll, accounts payable and other bills necessary for the Grantee to ensure retention of jobs for LMI employees. This funding is provided as a grant directly to the business. This business employs at least 51% LMI FTE's. This funding is expected to assist in retaining 1 LMI FTE permanent jobs and one PT LMI jobs. This activity is being undertaken in response to the COVID-19 pandemic, utilizing the program rules, statutory and regulatory waivers, and alternative requirements applicable and published in Docket No. FR-6218-N-01, effective August 7, 2020.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC480006	\$12,854.30	\$7.43	\$12,854.30
<b>Total</b>	<b>Total</b>			<b>\$12,854.30</b>	<b>\$7.43</b>	<b>\$12,854.30</b>

**Proposed Accomplishments**

Jobs : 2

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

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American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>0</b>

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	3
Low Mod	0	0	0	0
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	4
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2019	CDBG Special Emergency Economic Development Assistance grant program, with a grant of \$10,000 and activity delivery (\$2,846.87) for direct assistance to a for-profit business, Precious Moments Christian School for low to moderate income job creation/retention for employee households earning less than 80% Area Median Income. These funds were made available for the purpose of paying fixed debts, payroll, accounts payable and other bills necessary for the Grantee to ensure retention of jobs for LMI employees and to reduce the negative impact of COVID 19 on the business. This business employs at least 51% LMI FTE's. This funding is expected to assist in retaining at least one LMI FTE job. This activity will not be closed out till the 2020/2021 program year, due to final program delivery costs being reimbursed.	
2020	CDBG Special Emergency Economic Development Assistance grant program, received in the 2019/2020 year for direct assistance to a for-profit business, Precious Moments Christian School for low to moderate income job creation/retention for employee households earning less than 80% Area Median Income. These funds were made available for the purpose of paying fixed debts, payroll, accounts payable and other bills necessary for the Grantee to ensure retention of jobs for LMI employees and to reduce the negative impact of COVID 19 on the business. This business employs at least 51% LMI FTE's. This funding is expected to assist in retaining at least one LMI FTE job. This activity is being closed out in 2020/2021 program year, due to final program delivery costs being reimbursed and a desk monitoring to determine status of positions retained and/or created in the 2020/2021 year.	



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**PGM Year:** 2019  
**Project:** 0014 - Economic Development for COVID-19 Relief  
**IDIS Activity:** 1066 - CDBG CV Special Economic Development Tilted Pint

Status: Completed 11/22/2021 12:00:00 AM Objective: Create economic opportunities  
 Location: 4248 Boonville Rd Bryan, TX 77802-3674 Outcome: Availability/accessibility  
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A) National Objective: LMJ

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 09/24/2020

**Description:**

CDBG Special Emergency Economic Development Assistance grant for \$30,000 and an estimated \$2,000 in activity delivery for direct assistance to a for-profit business, Tilted Pint, for low to moderate income job creation/retention for employee households earning less than 80% Area Median Income. These funds are made available for paying fixed debts, payroll, accounts payable and other bills necessary for the Grantee to ensure retention of jobs for LMI employees & to address the negative impact of COVID 19 on the business. This business employs at least 51% LMI FTE's. This funding is expected to assist in creating two permanent part time LMI jobs totaling 1.3 FTE's, and retaining 12.08 LMI FTE permanent jobs. This activity is being undertaken in response to the COVID-19 pandemic, utilizing the program rules, statutory and regulatory waivers, and alternative requirements applicable and published in Docket No. FR-6218-N-01, effective August 7, 2020.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC480006	\$30,999.24	\$7.43	\$30,999.24
<b>Total</b>	<b>Total</b>			<b>\$30,999.24</b>	<b>\$7.43</b>	<b>\$30,999.24</b>

**Proposed Accomplishments**

Jobs : 13

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	17	2
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0

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American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26</b>	<b>4</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	5
Low Mod	0	0	0	6
Moderate	0	0	0	9
Non Low Moderate	0	0	0	6
Total	0	0	0	26
Percent Low/Mod				76.9%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2019	The CDBG Special Emergency Economic Development Assistance grant program provided for \$30,000 for direct assistance to a for-profit business, Tilted Pint, for low to moderate income job creation/retention for employee households earning less than 80% Area Median Income. These funds are made available for the purpose of paying fixed debts, payroll, accounts payable and other bills necessary for the Grantee to ensure retention of jobs for LMI employees and address the negative impact of COVID 19. This business employs at least 51% LMI FTE's. This funding is expected to assist in creating two permanent part time LMI jobs totaling 1 FTE's, and retaining 6 FT LMI jobs and 16 PT LMI jobs and will be monitoring during the next program year. Although the grant was provided in the 2019 year, a remaining final draw will be made for program delivery in the 2020 year.	
2020	CDBG Special Emergency Economic Development Assistance grant for \$30,000 and an estimated \$2,000 in activity delivery for direct assistance to a for-profit business, Tilted Pint, for low to moderate income job creation/retention for employee households earning less than 80% Area Median Income. These funds are made available for paying fixed debts, payroll, accounts payable and other bills necessary for the Grantee to ensure retention of jobs for LMI employees & to address the negative impact of COVID 19 on the business. This business employs at least 51% LMI FTE's. This funding assisted in creating two permanent part time LMI jobs totaling 1.3 FTE's, and retaining 12.08 LMI FTE permanent jobs. This activity is being undertaken in response to the COVID-19 pandemic, utilizing the program rules, statutory and regulatory waivers, and alternative requirements applicable and published in Docket No. FR-6218-N-01, effective August 7, 2020. This activity was not closed out until the 2020/2021 program year due to a program delivery expenditure for the 2020/2021 year.	



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**PGM Year:** 2019  
**Project:** 0014 - Economic Development for COVID-19 Relief  
**IDIS Activity:** 1067 - CDBG CV Special Economic Development Bright Beginnings Preschool  
**Status:** Completed 11/22/2021 12:00:00 AM **Objective:** Create economic opportunities  
**Location:** 2525 E Villa Maria Rd Bryan, TX 77802-2043 **Outcome:** Availability/accessibility  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A) **National Objective:** LMJ

**Activity to prevent, prepare for, and respond to Coronavirus: Yes**

**Initial Funding Date:** 09/24/2020

**Description:**

CDBG Special Emergency Economic Development Assistance grant in the amount of \$30,000 and an estimated \$2,000 in activity delivery for direct assistance to a for-profit business, Bright Beginnings Preschool, for low to moderate income job creation/retention for employee households earning less than 80% Area Median Income. These funds are made available for the purpose of paying fixed debts, payroll, accounts payable and other bills necessary for the Grantee to ensure retention of jobs for LMI employees and assist in reducing the negative impact of COVID 19. This funding is provided as a grant directly to the business. This business employs at least 51% LMI FTE's. This funding is expected to assist in creating 3 permanent part time (2.6 FTE) and retaining 9.76 FTE LMI jobs. This activity is being undertaken in response to the COVID-19 pandemic, utilizing the program rules, statutory and regulatory waivers, and alternative requirements applicable and published in Docket No. FR-6218-N-01, effective August 7, 2020.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC480006	\$32,667.45	\$7.43	\$32,667.45
<b>Total</b>	<b>Total</b>			<b>\$32,667.45</b>	<b>\$7.43</b>	<b>\$32,667.45</b>

**Proposed Accomplishments**

Jobs : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	13	5
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0



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Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	6	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24</b>	<b>7</b>

Female-headed Households: 0 0 0 0 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	8
Low Mod	0	0	0	3
Moderate	0	0	0	7
Non Low Moderate	0	0	0	6
Total	0	0	0	24
Percent Low/Mod				75.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2019	The CDBG Special Emergency Economic Development Assistance grant program, a grant of \$30,000 and program delivery for direct assistance to a for-profit business, Bright Beginnings Pre-school for low to moderate income job creation/retention for employee households earning less than 80% Area Median Income. These funds were made available for paying fixed debts, payroll, accounts payable and other bills necessary for the Grantee to ensure retention of jobs for LMI employees. This business employs at least 51% LMI FTE's. This funding is expected to assist in retaining six LMI FTE job and to reduce the negative impact of COVID 19 on the business. This activity was not be closed out till the 2020/2021 program year, due to final program delivery costs being reimbursed.	
2020	The CDBG Special Emergency Economic Development Assistance grant program, provided \$2,660.02 a grant of \$30,000 and activity delivery (\$2,660.02) for direct assistance to a for-profit business, Bright Beginnings Pre-school for low to moderate income job creation/retention for employee households earning less than 80% Area Median Income. These funds were made available for paying fixed debts, payroll, accounts payable and other bills necessary for the Grantee to ensure retention of jobs for LMI employees. This business employs at least 51% LMI FTE's. This funding assisted in retaining six LMI FTE job and to reduce the negative impact of COVID 19 on the business. This activity was not be closed out till the 2020/2021 program year, due to final program delivery costs being reimbursed.	



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**PGM Year:** 2019  
**Project:** 0004 - Home Owner Housing Assistance - CDBG  
**IDIS Activity:** 1068 - CDBG Reconstruction BF0119

**Status:** Completed 11/17/2021 10:43:43 AM  
**Location:** 3700 Elaine Dr Bryan, TX 77808-0913  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus: No**

**Initial Funding Date:** 09/24/2020

**Description:**

CDBG Reconstruction under Home Owner Assistance Program of a new, single-family home for a large, 6-member household. The replacement dwelling will be constructed on the same site as the existing dilapidated structure. This funding is expected to leverage and additional \$10,000 of general funds under the local Bryan Home Foundation Initiative program.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC480006	\$187,692.23	\$182,246.83	\$187,692.23
		2020	B20MC480006	\$32,201.04	\$32,201.04	\$32,201.04
	PI			\$13,911.90	\$13,911.90	\$13,911.90
<b>Total</b>	<b>Total</b>			<b>\$233,805.17</b>	<b>\$228,359.77</b>	<b>\$233,805.17</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>				
Extremely Low	0	0	0	0				
Low Mod	0	0	0	0				
Moderate	1	0	1	0				
Non Low Moderate	0	0	0	0				
Total	1	0	1	0				
Percent Low/Mod	100.0%		100.0%					

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2019	The activity, Major Reconstruction, will provide for a replacement unit of a mobile home. The preliminary prep work has been completed including extensive application process to determine eligibility, financial feasibility, bid preparation, bid submission. Award provided by City Council in the 2020/2021 program year. Additional funds will be included from the City's general fund (\$10,000) for down payment toward the zero percent interest free loan for the reconstruction of their home. The existing unit will be demolished. This is a voluntary program and households agree and are responsibly for living arrangements while their home is being built. The activity will not be completed until the 2020/2021 year.	
2020	The activity, Major Reconstruction, provided for a replacement unit of a mobile home. in the prior year (2019/2020) preliminary prep work was completed including extensive application process to determine eligibility, financial feasibility, bid preparation, bid submission. Award provided by City Council in the 2020/2021 program year. Additional funds was included from the City's general fund (\$10,000) for down payment toward the zero percent interest free loan for the reconstruction of their home. The existing unit was demolished. This is a voluntary program and households agree and are responsibly for living arrangements while their home is being built. The activity was completed in the 2020/2021 year with \$13,911.90 program income expended. Funds expended includes program delivery.	



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**PGM Year:** 2020  
**Project:** 0001 - CV-Special Economic Development  
**IDIS Activity:** 1069 - CARES CV-1 Special Economic Development K&J Southern Cuisine  
**Status:** Completed 11/22/2021 12:00:00 AM **Objective:** Create economic opportunities  
**Location:** 2606 S Texas Ave Bryan, TX 77802-2331 **Outcome:** Availability/accessibility  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A) **National Objective:** LMJ

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 11/10/2020

**Description:**

CDBG CARES CV-1 Special Emergency Economic Development Assistance grant for \$10,000 and an estimated \$2,000 in activity delivery for direct assistance to a for-profit business, K & J Southern Cuisine, for low to moderate income job creation/retention for employee households earning less than 80% Area Median Income. These funds are made available for the purpose of paying fixed debts, payroll, accounts payable and other bills necessary for the Grantee to ensure retention of jobs for LMI employees and address the negative impact of COVID on the business. This funding is provided as a grant directly to the business. This business employs at least 51% LMI FTE's. This activity is being undertaken in response to the COVID-19 pandemic, utilizing the program rules, statutory and regulatory waivers, and alternative requirements applicable and published in Docket No. FR-6218-N-01, effective August 7, 2020.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW480006	\$11,685.09	\$201.89	\$11,685.09
<b>Total</b>	<b>Total</b>			<b>\$11,685.09</b>	<b>\$201.89</b>	<b>\$11,685.09</b>

**Proposed Accomplishments**

Jobs : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0



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American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>				
Extremely Low	0	0	0	0				
Low Mod	0	0	0	1				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	1				
Percent Low/Mod				100.0%				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2019	The CDBG CARES CV-1 Special Emergency Economic Development Assistance grant program provided \$10,000 grant(\$1,483.20) program delivery for direct assistance to a for-profit business, K & J Southern Cuisine, for low to moderate income job creation/retention for employee households earning less than 80% Area Median Income. These funds are made available for the purpose of paying fixed debts, payroll, accounts payable and other bills necessary for the Grantee to ensure retention of jobs for LMI employees and address the negative impact of COVID on the business. This business employs at least 51% LMI FTE's. This funding is expected to assist in retaining one full time low and moderate income person's job. Additional monitoring will be conducted before contract has ended in the 2021/2022 program year.	
2020	The CDBG CARES CV-1 Special Emergency Economic Development Assistance grant program provided \$10,000 grant and program delivery for direct assistance to a for-profit business, K & J Southern Cuisine, for low to moderate income job creation/retention for employee households earning less than 80% Area Median Income. These funds are made available for the purpose of paying fixed debts, payroll, accounts payable and other bills necessary for the Grantee to ensure retention of jobs for LMI employees and address the negative impact of COVID on the business. This business employs at least 51% LMI FTE's. This funding assisted in retaining one full time low and moderate income person's job.	



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**PGM Year:** 2020  
**Project:** 0001 - CV-Special Economic Development  
**IDIS Activity:** 1070 - CARES CV-1 Special Economic Development Christopher's World Grille

Status: Completed 11/22/2021 12:00:00 AM      Objective: Create economic opportunities  
 Location: 5001 Boonville Rd Bryan, TX 77802-5819      Outcome: Sustainability  
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)      National Objective: LMJ

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 11/10/2020

**Description:**

CDBG CARES CV-1 Special Emergency Economic Development Assistance grant for \$30,000 and an estimated \$2,000 in activity delivery for direct assistance to a for-profit business, Christopher's World Grille, for low to moderate income job creation/retention for employee households earning less than 80% Area Median Income. These funds are made available for the purpose of paying fixed debts, payroll, accounts payable and other bills necessary for the Grantee to ensure retention of jobs for LMI employees. This funding is provided as a grant directly to the business. This business employs at least 51% LMI FTE's. This activity is being undertaken in response to the COVID-19 pandemic, utilizing the program rules, statutory and regulatory waivers, and alternative requirements applicable and published in Docket No. FR-6218-N-01, effective August 7, 2020.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW480006	\$31,976.17	\$350.48	\$31,976.17
<b>Total</b>	<b>Total</b>			<b>\$31,976.17</b>	<b>\$350.48</b>	<b>\$31,976.17</b>

**Proposed Accomplishments**

Jobs : 20

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	45	6
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	1



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American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>55</b>	<b>10</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	15
Low Mod	0	0	0	13
Moderate	0	0	0	15
Non Low Moderate	0	0	0	14
Total	0	0	0	57
Percent Low/Mod				75.4%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2019	The CDBG CARES CV-1 Special Emergency Economic Development Assistance grant program provided \$30,000 and (\$1,625.69) in activity delivery for direct assistance to a for-profit business, Christopher's World Grille, for low to moderate income job creation/retention for employee households earning less than 80% Area Median Income. These funds are made available for the purpose of paying fixed debts, payroll, accounts payable and other bills necessary for the Grantee to ensure retention of jobs for LMI employees. This funding is provided as a grant directly to the business. This business employs at least 51% LMI FTE's. This funding is expected to assist in retaining 20.4 FTE LMI jobs.	
2020	CDBG CARES CV-1 Special Emergency Economic Development Assistance grant for \$30,000 (prior year) and program activity delivery for direct assistance to a for-profit business, Christopher's World Grille, for low to moderate income job creation/retention for employee households earning less than 80% Area Median Income. These funds are made available for the purpose of paying fixed debts, payroll, accounts payable and other bills necessary for the Grantee to ensure retention of jobs for LMI employees. This funding is provided as a grant directly to the business. This business employs at least 51% LMI FTE's. This activity is being undertaken in response to the COVID-19 pandemic, utilizing the program rules, statutory and regulatory waivers, and alternative requirements applicable and published in Docket No. FR-6218-N-01, effective August 7, 2020. This was not closed in the prior year due to a program activity expenditure for the current year. This business retained 3 full time LMI positions and 24.8 part time LMI FTE's (includes 992 part time LMI hours).	



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**PGM Year:** 2020  
**Project:** 0002 - CV-Public Service Agency Programs  
**IDIS Activity:** 1072 - Catholic Charities COVID Response Program CV-1  
**Status:** Open  
**Location:** 1410 Cavitt Ave Bryan, TX 77801-1201  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Subsistence Payment (05Q) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 02/23/2021

**Description:**

The Catholic Charities of Central Texas program COVID Relief program provides for crisis financial payments for eligible clients that have ben negatively affected by COVID through reduction of work hours, loss of job or other negative impacts and able to document said loss. the COVID relief program provides rentmortgage and utility payments foe eligible Bryan residents who have not duplicated benefits and under the guidance of CDBG applicable waivers including 492020 CARES Act Flexibilities for CDBG Funds Used to Support Coronavirus Response & Plan amendment waiver and

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW480006	\$60,000.00	\$54,940.03	\$54,940.03
<b>Total</b>	<b>Total</b>			<b>\$60,000.00</b>	<b>\$54,940.03</b>	<b>\$54,940.03</b>

**Proposed Accomplishments**

People (General) : 109

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	34	19
Black/African American:	0	0	0	0	0	0	89	3
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>124</b>	<b>22</b>
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>		<b>Person</b>			
Extremely Low	0	0	0		71			
Low Mod	0	0	0		11			
Moderate	0	0	0		42			
Non Low Moderate	0	0	0		0			
Total	0	0	0		124			
Percent Low/Mod					100.0%			

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2019	Catholic Charities was provided a grant of CDBG CARES contract, through a competitive Request for Proposal process for \$45,000 and then an additional \$15,000 (CDBG-CV-3) through a 2nd competitive process. This activity provided for emergency financial assistance (rent/utilities) for COVID related impact on eligible individuals. Persons completed intake forms including financial documentation, duplication of benefits, lease information to support the financial crisis (rent paid directly to the landlord). No funds expended by year end of 2019/2020.	
2020	Catholic Charities was provided a grant of CDBG CARES contract, through a competitive Request for Proposal process for \$45,000 (2019/2020 year) and then an additional \$15,000 (CDBG-CV-3) 2020/2021 year, through a 2nd competitive process. This activity provided for emergency financial assistance (rent/utilities) for COVID related impact on eligible individuals. Persons completed intake forms including financial documentation, demographics, duplication of benefits, lease information to support the financial crisis (rent paid directly to the landlord). The agency provided case management to the clients. No funds expended by year end of 2019/2020. Current funds expended in the 2020/2021 year was \$54,940.03 leaving a balance of \$5,059.97 carried forward to the 2021/2022 year.	



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**PGM Year:** 2020  
**Project:** 0002 - CV-Public Service Agency Programs  
**IDIS Activity:** 1073 - Family Promise COVID-19 Family Support Program  
**Status:** Open  
**Location:** 1401 W Martin Luther King Jr St Bryan, TX 77803-5712  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Other Public Services Not Listed in 05A-05Y, 03T (05Z) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 02/23/2021

**Description:**

The Family Promise CVODI -19 Family Support program will assist eligible clients by providing case management and crisis financial assistance by providing rent, utilities, food and other related needs to address the negative impact of COVID-19 on individuals and families through an application process including verifying duplication of benefits for the assistance. Assistance will be provided directly to the vendor (not the client) of the assistance (example: rent to landlord). This contract expands two program years beginning in July 2019 and ending in September 30, 2021. Anticipated unduplicated clients is 189 for the contract period.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW480006	\$67,500.00	\$67,500.00	\$67,500.00
<b>Total</b>	<b>Total</b>			<b>\$67,500.00</b>	<b>\$67,500.00</b>	<b>\$67,500.00</b>

**Proposed Accomplishments**

People (General) : 95

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	35	32
Black/African American:	0	0	0	0	0	0	59	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>97</b>	<b>32</b>
Female-headed Households:	0		0		0			

<i>Income Category:</i>				
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	85
Low Mod	0	0	0	9
Moderate	0	0	0	8
Non Low Moderate	0	0	0	2
Total	0	0	0	104
Percent Low/Mod				98.1%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2019	The Family Promise COVID -19 Family Support program provided case management and crisis financial assistance to eligible clients who have been negatively impacted by COVID 19, are able to document through reduction of hours or loss of a job or other related impact and can provide documentation that there has been no duplication of benefits. Financial payments are made directly to the vendor, not the client (for example a landlord). This contract expands over two program years 2019 and 2020 with the contracted amount for unduplicated clients being 189 clients. The program served 29 unduplicated clients between July and September 2020.	
2020	The Family Promise COVID -19 Family Support program provided case management and crisis financial assistance to eligible clients who have been negatively impacted by COVID 19, are able to document through reduction of hours or loss of a job or other related impact and can provide documentation that there has been no duplication of benefits. Financial payments are made directly to the vendor, not the client (for example a landlord). This contract expands over two program years 2019 and 2020 with the contracted amount for unduplicated clients being 189 clients. The program served 29 unduplicated clients between July and September 2020 and for the 2020/2021 year 97 unduplicated clients for 2020/2021 year.	



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**PGM Year:** 2020  
**Project:** 0002 - CV-Public Service Agency Programs  
**IDIS Activity:** 1074 - Unity Partners dba Project Unity COVID 19 Assistance Program

**Status:** Completed 12/6/2021 12:00:00 AM      **Objective:** Create suitable living environments  
**Location:** 4001 E 29th St Ste 114 Bryan, TX 77802-4211      **Outcome:** Availability/accessibility  
**Matrix Code:** Subsistence Payment (05Q)      **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 02/23/2021

**Description:**

The Project Unity COVID 19 Assistance program provides case management and crisis financial assistance to individuals and families who have been negatively impacted by COVID-19 by a application process to determine COVID related needs such a rent, utilities, food and other related needs. Clients are screened through phone, email or in person with social distancing. Financial payments are made directly to the vendor such as a landlord, with documented evidence of a lease and lease amounts due. Clients are screeed for duplication of benefits to ensure no other funds have paid these expenditures. This contract expands two program years 2019 and 2020 with a contracted amount of 416 for both program years.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW480006	\$50,959.00	\$50,959.00	\$50,959.00
<b>Total</b>	<b>Total</b>			<b>\$50,959.00</b>	<b>\$50,959.00</b>	<b>\$50,959.00</b>

**Proposed Accomplishments**

People (General) : 208

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	23	14
Black/African American:	0	0	0	0	0	0	69	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	2



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>94</b>	<b>16</b>
Female-headed Households:	0		0		0			

<i>Income Category:</i>				
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	65
Low Mod	0	0	0	17
Moderate	0	0	0	10
Non Low Moderate	0	0	0	0
Total	0	0	0	92
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2019	The Project Unity COVID 19 Relief program provided eligible COVID impacted clients case management and crisis financial assistance to individuals and families. Financial assistance is paid to the vendor, for example rent to the landlord) upon verification of the lease and amount due, or other verification of payment due and no other sources of funds used for the expenditure to ensure there is no duplication of benefits. For this period (July-September 30, 2020) the program served 30 unduplicated clients.	
2020	The Project Unity COVID 19 Relief program provided eligible COVID impacted clients case management and crisis financial assistance to individuals and families. Financial assistance is paid to the vendor, for example rent to the landlord) upon verification of the lease and amount due, or other verification of payment due and no other sources of funds used for the expenditure to ensure there is no duplication of benefits. For this period (October 1 2020-September 30, 2021) the program served 30 unduplicated clients in the 2019 program year and 92 unduplicated clients in the 2020/2021 program year.	



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**PGM Year:** 2020  
**Project:** 0001 - CV-Special Economic Development  
**IDIS Activity:** 1076 - CARES CV-1 Special Economic Development Village Cafe  
**Status:** Completed 12/20/2021 5:33:16 PM  
**Location:** 210 W 26th St Bryan, TX 77803-3232  
**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)  
**National Objective:** LMJ

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 03/02/2021

**Description:**

CDBG CARES CV-1 Special Emergency Economic Development Assistance grant in the amount of \$30,000 and an estimated \$2,000 in activity delivery for direct assistance to a for-profit business, ART979 LLC, d.b.a. Village Cafe, for low to moderate income job creation/retention for employee households earning less than 80% Area Median Income. These funds are made available for the purpose of paying fixed debts, payroll, accounts payable and other bills necessary for the Grantee to ensure retention of jobs for LMI employees. This funding is provided as a grant directly to the business. This business employs at least 51% LMI FTE's. This activity is being undertaken in response to the COVID-19 pandemic, utilizing the program rules, statutory and regulatory waivers, and alternative requirements applicable and published in Docket No. FR-6218-N-01, effective August 7, 2020.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW480006	\$31,585.67	\$31,585.67	\$31,585.67
<b>Total</b>	<b>Total</b>			<b>\$31,585.67</b>	<b>\$31,585.67</b>	<b>\$31,585.67</b>

**Proposed Accomplishments**

Jobs : 20

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	13	1
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

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American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13</b>	<b>1</b>

Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	9
Low Mod	0	0	0	2
Moderate	0	0	0	1
Non Low Moderate	0	0	0	1
Total	0	0	0	13
Percent Low/Mod				92.3%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2020	The CDBG CARES Special Emergency Economic Development Assistance grant program provided for a \$30,000 grant and program delivery costs, for direct assistance to a for-profit business, Village Cafe Restaurant, for low to moderate income job creation/retention for employee households earning less than 80% Area Median Income. These funds are made available for the purpose of paying fixed debts, payroll, accounts payable and other bills necessary for the Grantee to ensure retention of jobs for LMI employees and address the negative impact of COVID on the business. This business employs at least 51% LMI FTE's. This funding is expected to assist in retaining one full time low and moderate income person's job. This business retained 2 LMI FTE's and Part time retained LMI 6.575 (or 263 part time LMI hours).	





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American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16</b>	<b>5</b>

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2
Low Mod	0	0	0	5
Moderate	0	0	0	7
Non Low Moderate	0	0	0	2
Total	0	0	0	16
Percent Low/Mod				87.5%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2020	The CDBG CARES Special Emergency Economic Development Assistance grant program provided \$30,000. HUD activity also included program delivery. This direct assistance was provided to a for-profit business, Yesterday's Bar and Grill for low to moderate income job creation/retention for employee households earning less than 80% Area Median Income. These funds are made available for the purpose of paying fixed debts, payroll, accounts payable and other bills necessary for the Grantee to ensure retention of jobs for LMI employees and address the negative impact of COVID on the business. This business employs at least 51% LMI FTE's. This funding is expected to assist in retaining at least one full time low and moderate income person's job. This business retained 6 full time LMI positions and part time LMI 4.775 (or 191 LMI hours).	



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**PGM Year:** 2020  
**Project:** 0001 - CV-Special Economic Development  
**IDIS Activity:** 1078 - CARES CV-1 Special Economic Development Casa Rod Inc.  
**Status:** Completed 11/19/2021 12:00:00 AM **Objective:** Create economic opportunities  
**Location:** 300 N Bryan Ave Bryan, TX 77803-3248 **Outcome:** Sustainability  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A) **National Objective:** LMJ

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 03/02/2021

**Description:**

CDBG CARES CV-1 Special Emergency Economic Development Assistance grant in the amount of \$30,000 and an estimated \$2,000 in activity delivery for direct assistance to a for-profit business, Casa Rod, Inc., for low to moderate income job creation/retention for employee households earning less than 80% Area Median Income. These funds are made available for the purpose of paying fixed debts, payroll, accounts payable and other bills necessary for the Grantee to ensure retention of jobs for LMI employees. This funding is provided as a grant directly to the business. This business employs at least 51% LMI FTE's. This activity is being undertaken in response to the COVID-19 pandemic, utilizing the program rules, statutory and regulatory waivers, and alternative requirements applicable and published in Docket No. FR-6218-N-01, effective August 7, 2020.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW480006	\$30,793.71	\$30,793.71	\$30,793.71
<b>Total</b>	<b>Total</b>			<b>\$30,793.71</b>	<b>\$30,793.71</b>	<b>\$30,793.71</b>

**Proposed Accomplishments**

Jobs : 20

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	21	19
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0



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American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21</b>	<b>19</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	15
Low Mod	0	0	0	3
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	21
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2020	The CDBG CARES Special Emergency Economic Development Assistance grant program provided for a \$30,000 grant and program delivery costs, for direct assistance to a for-profit business, Casa Rodriguez Restaurant, for low to moderate income job creation/retention for employee households earning less than 80% Area Median Income. These funds are made available for the purpose of paying fixed debts, payroll, accounts payable and other bills necessary for the Grantee to ensure retention of jobs for LMI employees and address the negative impact of COVID on the business. This business employs at least 51% LMI FTE's. This funding is expected to assist in retaining one full time low and moderate income person's job. This business retained Part time LMI FTE 12.525 (or 501 hours).	



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**PGM Year:** 2020  
**Project:** 0001 - CV-Special Economic Development  
**IDIS Activity:** 1079 - CARES CV-1 Special Economic Development Ronin  
**Status:** Completed 11/24/2021 12:00:00 AM  
**Location:** 800 N Main St Bryan, TX 77803-3388  
**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)  
**National Objective:** LMJ

**Activity to prevent, prepare for, and respond to Coronavirus: Yes**

**Initial Funding Date:** 03/02/2021

**Description:**

CDBG CARES CV-1 Special Emergency Economic Development Assistance grant in the amount of \$30,000 and an estimated \$2,000 in activity delivery for direct assistance to a for-profit business, Ronin at the Ice House, Inc., for low to moderate income job creation/retention for employee households earning less than 80% Area Median Income. These funds are made available for the purpose of paying fixed debts, payroll, accounts payable and other bills necessary for the Grantee to ensure retention of jobs for LMI employees. This funding is provided as a grant directly to the business. This business employs at least 51% LMI FTE's. This activity is being undertaken in response to the COVID-19 pandemic, utilizing the program rules, statutory and regulatory waivers, and alternative requirements applicable and published in Docket No. FR-6218-N-01, effective August 7, 2020.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW480006	\$31,991.71	\$31,991.71	\$31,991.71
<b>Total</b>	<b>Total</b>			<b>\$31,991.71</b>	<b>\$31,991.71</b>	<b>\$31,991.71</b>

**Proposed Accomplishments**

Jobs : 20

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	34	4
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0



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American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>39</b>	<b>4</b>

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	39
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	39
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2020	The CDBG CARES Special Emergency Economic Development Assistance grant program provided \$10,000 grant(\$1,483.20) program delivery for direct assistance to a for-profit business, Ronin Restaurant, for low to moderate income job creation/retention for employee households earning less than 80% Area Median Income. These funds are made available for the purpose of paying fixed debts, payroll, accounts payable and other bills necessary for the Grantee to ensure retention of jobs for LMI employees and address the negative impact of COVID on the business. This business employs at least 51% LMI FTE's. This funding is expected to assist in retaining one full time low and moderate income person's job. This business retained 15 LMI FTE's (business located in High Poverty block group) and 13.2 part time retained LMI FTE's (or 528 part time hours LMI).	



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**PGM Year:** 2020  
**Project:** 0001 - CV-Special Economic Development  
**IDIS Activity:** 1080 - CARES CV-1 Special Economic Development Caffe Capri  
**Status:** Completed 11/19/2021 12:00:00 AM **Objective:** Create economic opportunities  
**Location:** 222 N Main St Bryan, TX 77803-3236 **Outcome:** Sustainability  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A) **National Objective:** LMJ

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 04/22/2021

**Description:**

CDBG CARES CV-1 Special Emergency Economic Development Assistance grant in the amount of \$30,000 and an estimated \$2,000 in activity delivery for direct assistance to a for-profit business, Rami's Entertainment Group, d.b.a. Caffe' Capri, for low to moderate income job creation/retention for employee households earning less than 80% Area Median Income. These funds are made available for the purpose of paying fixed debts, payroll, accounts payable and other bills necessary for the Grantee to ensure retention of jobs for LMI employees. This funding is provided as a grant directly to the business. This business employs at least 51% LMI FTE's. This activity is being undertaken in response to the COVID-19 pandemic, utilizing the program rules, statutory and regulatory waivers, and alternative requirements applicable and published in Docket No. FR-6218-N-01, effective August 7, 2020.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW480006	\$31,010.40	\$31,010.40	\$31,010.40
<b>Total</b>	<b>Total</b>			<b>\$31,010.40</b>	<b>\$31,010.40</b>	<b>\$31,010.40</b>

**Proposed Accomplishments**

Jobs : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	10	5
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	3	3
Black/African American & White:	0	0	0	0	0	0	0	0

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American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16</b>	<b>10</b>

Female-headed Households: 0 0 0

<i>Income Category:</i>				
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	7
Low Mod	0	0	0	7
Moderate	0	0	0	0
Non Low Moderate	0	0	0	2
Total	0	0	0	16
Percent Low/Mod				87.5%

**Annual Accomplishments**

<u>Years</u>	<u>Accomplishment Narrative</u>	<u># Benefiting</u>
2020	The CDBG CARES Special Emergency Economic Development Assistance grant program provided for a \$30,000 grant and program delivery for direct assistance to a for-profit business, Cafe Capri, for low to moderate income job creation/retention for employee households earning less than 80% Area Median Income. These funds are made available for the purpose of paying fixed debts, payroll, accounts payable and other bills necessary for the Grantee to ensure retention of jobs for LMI employees and address the negative impact of COVID on the business. This business employs at least 51% LMI FTE's. This funding is expected to assist in retaining at least one full time low and moderate income person's job. This business retained 3 full time LMI (High poverty block group) and 5.475 Part time rained (or 219 LMI part time hours).	



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**PGM Year:** 2020  
**Project:** 0001 - CV-Special Economic Development  
**IDIS Activity:** 1081 - CARES CV-1 Special Economic Development All the Kings Men

**Status:** Completed 11/19/2021 12:00:00 AM      **Objective:** Create economic opportunities  
**Location:** 112 S Main St Bryan, TX 77803-3242      **Outcome:** Sustainability  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)      **National Objective:** LMJ

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 04/22/2021

**Description:**

CDBG CARES CV-1 Special Emergency Economic Development Assistance grant in the amount of \$30,000 and an estimated \$2,000 in activity delivery for direct assistance to a for-profit business, ATKM LLC, d.b.a. All the Kings Men, for low to moderate income job creation/retention for employee households earning less than 80% Area Median Income. These funds are made available for the purpose of paying fixed debts, payroll, accounts payable and other bills necessary for the Grantee to ensure retention of jobs for LMI employees. This funding is provided as a grant directly to the business. This business employs at least 51% LMI FTE's. This activity is being undertaken in response to the COVID-19 pandemic, utilizing the program rules, statutory and regulatory waivers, and alternative requirements applicable and published in Docket No. FR-6218-N-01, effective August 7, 2020.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW480006	\$31,409.22	\$31,409.22	\$31,409.22
<b>Total</b>	<b>Total</b>			<b>\$31,409.22</b>	<b>\$31,409.22</b>	<b>\$31,409.22</b>

**Proposed Accomplishments**

Jobs : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	10	1
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0

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American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12</b>	<b>2</b>
Female-headed Households:	0		0		0			

<i>Income Category:</i>				
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	10
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	1
Total	0	0	0	12
Percent Low/Mod				91.7%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2020	The CDBG CARES Special Emergency Economic Development Assistance grant program provided \$10,000 grant(\$1,483.20) program delivery for direct assistance to a for-profit business, K & J Southern Cuisine, for low to moderate income job creation/retention for employee households earning less than 80% Area Median Income. These funds are made available for the purpose of paying fixed debts, payroll, accounts payable and other bills necessary for the Grantee to ensure retention of jobs for LMI employees and address the negative impact of COVID on the business. This business employs at least 51% LMI FTE's. This funding is expected to assist in retaining at least one full time low and moderate income person's job. This business retained 2 full time LMI positions and 5.975 part time LMI FTE's (or 239 LMI part time hours).	



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**PGM Year:** 2020  
**Project:** 0001 - CV-Special Economic Development  
**IDIS Activity:** 1082 - CARES CV-1 Special Economic Development Proudest Monkey

**Status:** Completed 12/20/2021 5:37:46 PM  
**Location:** 108 S Main St Bryan, TX 77803-3243  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)  
**National Objective:** LMJ

**Activity to prevent, prepare for, and respond to Coronavirus: Yes**

**Initial Funding Date:** 04/22/2021

**Description:**

CDBG CARES CV-1 Special Emergency Economic Development Assistance grant in the amount of \$30,000 and an estimated \$2,000 in activity delivery for direct assistance to a for-profit business, The Proudest Monkey, Inc., for low to moderate income job creation/retention for employee households earning less than 80% Area Median Income. These funds are made available for the purpose of paying fixed debts, payroll, accounts payable and other bills necessary for the Grantee to ensure retention of jobs for LMI employees. This funding is provided as a grant directly to the business. This business employs at least 51% LMI FTE's. This activity is being undertaken in response to the COVID-19 pandemic, utilizing the program rules, statutory and regulatory waivers, and alternative requirements applicable and published in Docket No. FR-6218-N-01, effective August 7, 2020.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW480006	\$31,624.71	\$31,624.71	\$31,624.71
<b>Total</b>	<b>Total</b>			<b>\$31,624.71</b>	<b>\$31,624.71</b>	<b>\$31,624.71</b>

**Proposed Accomplishments**

Jobs : 5

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	11	3
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0



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American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13</b>	<b>3</b>

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	6
Low Mod	0	0	0	4
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	13
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2020	The CDBG CARES Special Emergency Economic Development Assistance grant program provided for a \$10,000 grant and program delivery for direct assistance to a for-profit business, Proudest Monkey for low to moderate income job creation/retention for employee households earning less than 80% Area Median Income. These funds are made available for the purpose of paying fixed debts, payroll, accounts payable and other bills necessary for the Grantee to ensure retention of jobs for LMI employees and address the negative impact of COVID on the business. This business employs at least 51% LMI FTE's. This funding is expected to assist in retaining at least one full time low and moderate income person's job. This business retained 4 LMI Full time positions and 6.475 part time LMI hours ( includes 259 LMI hours totally).	



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**PGM Year:** 2020  
**Project:** 0001 - CV-Special Economic Development  
**IDIS Activity:** 1083 - CARES CV-1 Special Economic Development Rx Pizza

**Status:** Completed 11/12/2021 12:00:00 AM      **Objective:** Create economic opportunities  
**Location:** 200 W 26th St Bryan, TX 77803-3232      **Outcome:** Sustainability  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)      **National Objective:** LMJ

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 04/22/2021

**Description:**

CDBG CARES CV-1 Special Emergency Economic Development Assistance grant in the amount of \$30,000 and an estimated \$2,000 in activity delivery for direct assistance to a for-profit business, WinkMitch LLC, d.b.a. Rx Pizza, for low to moderate income job creation/retention for employee households earning less than 80% Area Median Income. These funds are made available for the purpose of paying fixed debts, payroll, accounts payable and other bills necessary for the Grantee to ensure retention of jobs for LMI employees. This funding is provided as a grant directly to the business. This business employs at least 51% LMI FTE's. This activity is being undertaken in response to the COVID-19 pandemic, utilizing the program rules, statutory and regulatory waivers, and alternative requirements applicable and published in Docket No. FR-6218-N-01, effective August 7, 2020.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW480006	\$32,739.09	\$32,739.09	\$32,739.09
<b>Total</b>	<b>Total</b>			<b>\$32,739.09</b>	<b>\$32,739.09</b>	<b>\$32,739.09</b>

**Proposed Accomplishments**

Jobs : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	10	3
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

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American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18</b>	<b>3</b>

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	6
Low Mod	0	0	0	7
Moderate	0	0	0	3
Non Low Moderate	0	0	0	2
Total	0	0	0	18
Percent Low/Mod				88.9%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2020	The CDBG CARES Special Emergency Economic Development Assistance grant program provided for \$30,000 grant and program delivery for direct assistance to a for-profit business, RX Pizza, for low to moderate income job creation/retention for employee households earning less than 80% Area Median Income. These funds are made available for the purpose of paying fixed debts, payroll, accounts payable and other bills necessary for the Grantee to ensure retention of jobs for LMI employees and address the negative impact of COVID on the business. This business employs at least 51% LMI FTE's. This funding is expected to assist in retaining at least one full time low and moderate income person's job. This business retained Full time LMI positions 4 and 8.85 part time retained LMI (includes 314 LMI part time hours).	



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**PGM Year:** 2020  
**Project:** 0012 - Economic Development: Job Creation and Retention  
**IDIS Activity:** 1086 - CDBG-CV-Special-Economic-Development Old School Trucking  
**Status:** Completed 11/22/2021 12:00:00 AM **Objective:** Create economic opportunities  
**Location:** 2102 Chase Cir Bryan, TX 77803-3484 **Outcome:** Sustainability  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A) **National Objective:** LMJ

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 04/22/2021

**Description:**

CDBG Special Emergency Economic Development Assistance grant in the amount of \$10,000 and an estimated \$2,000 in activity delivery for direct assistance to a for-profit business, Old School Trucking, for low to moderate income job creation/retention for employee households earning less than 80% Area Median Income. These funds are made available for the purpose of paying fixed debts, payroll, accounts payable and other bills necessary for the Grantee to ensure retention of jobs for LMI employees and assist in reducing the negative impact of COVID 19. This funding is provided as a grant directly to the business. This business employs at least 51% LMI FTE's. This funding is expected to assist in retaining at least one FTE LMI job. This activity is being undertaken in response to the COVID-19 pandemic, utilizing the program rules, statutory and regulatory waivers, and alternative requirements applicable and published in Docket No. FR-6218-N-01, effective August 7, 2020.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC480006	\$12,679.72	\$12,679.72	\$12,679.72
<b>Total</b>	<b>Total</b>			<b>\$12,679.72</b>	<b>\$12,679.72</b>	<b>\$12,679.72</b>

**Proposed Accomplishments**

Jobs : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0

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Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2020	CDBG Special Emergency Economic Development Assistance grant for \$10,000 (prior year) and program activity delivery for direct assistance to a for-profit business, Old School Trucking, for low to moderate income job creation/retention for employee households earning less than 80% Area Median Income. These funds are made available for the purpose of paying fixed debts, payroll, accounts payable and other bills necessary for the Grantee to ensure retention of jobs for LMI employees. This funding is provided as a grant directly to the business. This business employs at least 51% LMI FTE's. This activity is being undertaken in response to the COVID-19 pandemic, utilizing the program rules, statutory and regulatory waivers, and alternative requirements for emergency special economic development assistance for small businesses.	



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**PGM Year:** 2020  
**Project:** 0013 - Program Administration: Grant Compliance - CDBG  
**IDIS Activity:** 1087 - ME4000- Administrative CDBG 2020  
**Status:** Completed 11/29/2021 12:00:00 AM  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A)      **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 03/02/2021

**Description:**

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC480006	\$168,219.00	\$168,219.00	\$168,219.00
<b>Total</b>	<b>Total</b>			<b>\$168,219.00</b>	<b>\$168,219.00</b>	<b>\$168,219.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2020  
**Project:** 0003 - Owner Housing Assistance - Rehab / Demo / Homebuyer - CDBG  
**IDIS Activity:** 1088 - Home owner Housing assistance Program  
**Status:** Open  
**Location:** 1309 Aggie Way Bryan, TX 77803-7500  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 03/02/2021

**Description:**

Addresses Objectives 1, 2, 3 & 4 of the Affordable Housing Plan and Objective 1 & 2 of the Homeless Plan of Bryan's CP. While CDBG is primary funding source, rehabilitation/reconstruction recipients contribute to project costs. Funds will provide a minimum of 21 households housing assistance in a variety of ways, to include: infrastructure, housing developments, replacement, handicap accessibility, minor repair, acquisition, voluntary demolition, homebuyer assistance, staff program delivery, and other costs necessary to carry out program

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC480006	\$5,045.99	\$0.00	\$0.00
		2020	B20MC480006	\$486,227.51	\$346,882.10	\$346,882.10
	PI			\$9,639.21	\$9,639.21	\$9,639.21
<b>Total</b>	<b>Total</b>			<b>\$500,912.71</b>	<b>\$356,521.31</b>	<b>\$356,521.31</b>

**Proposed Accomplishments**

Housing Units : 20

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	20	13	0	0	20	13	0	0
Black/African American:	36	0	0	0	36	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0



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Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>56</b>	<b>13</b>	<b>0</b>	<b>0</b>	<b>56</b>	<b>13</b>	<b>0</b>	<b>0</b>
Female-headed Households:	38		0		38			
<i>Income Category:</i>								
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>				
Extremely Low	24	0	24	0				
Low Mod	14	0	14	0				
Moderate	18	0	18	0				
Non Low Moderate	0	0	0	0				
Total	56	0	56	0				
Percent Low/Mod	100.0%		100.0%					

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2020	The minor repair program provides eligible households up to \$5000 for health and safety issues for home-owner occupied homes. In the current program year the minor repair program provided 65 owner occupied homes minor repairs (please see also HUD activity 1043. Each household was determined eligible after an application process which included verification of ownership, taxes paid or on a payment plan and household income verification. The City contracts with contractors (3 phone and/or email bids taken), follow up is done during and after the project by staff. The client signs off on work to be done and work completed before payment is made to the contractor.	



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**PGM Year:** 2019  
**Project:** 0014 - Economic Development for COVID-19 Relief  
**IDIS Activity:** 1089 - ED0819 - CDBG CV Special Economic Development for COVID-19 Relief  
**Status:** Completed 11/29/2021 12:00:00 AM **Objective:** Create economic opportunities  
**Location:** 233 Silkwood Dr Bryan, TX 77803-3542 **Outcome:** Availability/accessibility  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A) **National Objective:** LMJ

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 03/02/2021

**Description:**

CDBG Special Emergency Economic Development Assistance grant in the amount of \$10,000 and an estimated \$2,000 in activity delivery for direct assistance to a for-profit business, New Beginnings Christian, for low to moderate income job creation/retention for employee households earning less than 80% Area Median Income. These funds are made available for the purpose of paying fixed debts, payroll, accounts payable and other bills necessary for the Grantee to ensure retention of jobs for LMI employees and to address the negative impact of COVID 19 on the business. This funding is provided as a grant directly to the business. This business employs at least 51% LMI FTE's. This funding is expected to assist in creating two permanent part time LMI jobs totaling 1.3 FTE's, and retaining 12.08 LMI FTE permanent jobs. This activity is being undertaken in response to the COVID-19 pandemic, utilizing the program rules, statutory and regulatory waivers, and alternative requirements applicable and published in Docket No. FR-6218-N-01, effective August 7, 2020.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC480006	\$11,562.68	\$11,562.68	\$11,562.68
<b>Total</b>	<b>Total</b>			<b>\$11,562.68</b>	<b>\$11,562.68</b>	<b>\$11,562.68</b>

**Proposed Accomplishments**

Jobs : 13

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0



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Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	2
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2019	CDBG Special Emergency Economic Development Assistance grant for \$10,000 (prior year) and program activity delivery for direct assistance to a for-profit business, New Beginnings Christian CDHCD, for low to moderate income job creation/retention for employee households earning less than 80% Area Median Income. These funds are made available for the purpose of paying fixed debts, payroll, accounts payable and other bills necessary for the Grantee to ensure retention of jobs for LMI employees. This funding is provided as a grant directly to the business. This business employs at least 51% LMI FTE's. This activity is being undertaken in response to the COVID-19 pandemic, utilizing the program rules, statutory and regulatory waivers, and alternative requirements applicable and published in Docket No. FR-6218-N-01, effective August 7, 2020. This was not closed in the prior year due to a program activity expenditure for the current year.	
2020	CDBG Special Emergency Economic Development Assistance grant for \$30,000 (prior year) and program activity delivery for direct assistance to a for-profit business, New Beginnings, for low to moderate income job creation/retention for employee households earning less than 80% Area Median Income. These funds are made available for the purpose of paying fixed debts, payroll, accounts payable and other bills necessary for the Grantee to ensure retention of jobs for LMI employees. This funding is provided as a grant directly to the business. This business employs at least 51% LMI FTE's. This activity was undertaken in response to the COVID-19 pandemic, utilizing the program rules, statutory and regulatory waivers, and alternative requirements applicable and published in Docket No. FR-6218-N-01, effective August 7, 2020. This business provided for 2 LMI FTE full time and	



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**PGM Year:** 2019  
**Project:** 0014 - Economic Development for COVID-19 Relief  
**IDIS Activity:** 1090 - ED0919 - CDBG CV Special Economic Development - Blake's Barber Shop

Status: Completed 11/18/2021 12:00:00 AM      Objective: Create economic opportunities  
 Location: 4018 Stillmeadow Dr Bryan, TX 77802-3917      Outcome: Availability/accessibility  
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)      National Objective: LMJ

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 03/02/2021

**Description:**

CDBG Special Emergency Economic Development Assistance grant in the amount of \$10,000 and an estimated \$2,000 in activity delivery for direct assistance to a for-profit business, Blake's Barber Shop, for low to moderate income job creation/retention for employee households earning less than 80% Area Median Income. These funds are made available for the purpose of paying fixed debts, payroll, accounts payable and other bills necessary for the Grantee to ensure retention of jobs for LMI employees and to address the negative impact of COVID 19 on the business. This funding is provided as a grant directly to the business. This business employs at least 51% LMI FTE's. This funding is expected to assist in creating two permanent part time LMI jobs totaling 1.3 FTE's, and retaining 12.08 LMI FTE permanent jobs. This activity is being undertaken in response to the COVID-19 pandemic, utilizing the program rules, statutory and regulatory waivers, and alternative requirements applicable and published in Docket No. FR-6218-N-01, effective August 7, 2020.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC480006	\$11,256.20	\$11,256.20	\$11,256.20
<b>Total</b>	<b>Total</b>			<b>\$11,256.20</b>	<b>\$11,256.20</b>	<b>\$11,256.20</b>

**Proposed Accomplishments**

Jobs : 13

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0



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Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2020	Special Emergency Economic Development Assistance grant program, with a grant of \$10,000 and activity delivery for direct assistance to a for-profit business, Blake's Barbershop for low to moderate income job creation/retention for employee households earning less than 80% Area Median Income. These funds were made available for the purpose of paying fixed debts, payroll, accounts payable and other bills necessary for the Grantee to ensure retention of jobs for LMI employees and to assist in the reduction of the negative impact of COVID on the business. This business employs at least 51% LMI FTE's. This funding assisted in retaining at least one LMI FTE job.	





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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>89</b>	<b>38</b>
Female-headed Households:	0		0		0			

<i>Income Category:</i>				
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	41
Low Mod	0	0	0	24
Moderate	0	0	0	12
Non Low Moderate	0	0	0	12
Total	0	0	0	89
Percent Low/Mod				86.5%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2020	Big Brothers Big Sisters provides a workplace mentoring program with area businesses (Stylecraft, St. Joseph CHI, A&M Hotel and conference Center, College Station Police Department and Bryan Police Department) to provide hands on experience for youth to understand how businesses operate, potential career paths, educational requirements and learn new skills and be mentored by a business. Expenditures provides for 3/4 salary for a Workplace Mentoring Counselor. Anticipated unduplicated clients served 89 actual unduplicated clients were served.	



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**PGM Year:** 2020  
**Project:** 0009 - Public Services: A Home Base for Transitioning Foster Youth, dba Unlimited Potential  
**IDIS Activity:** 1094 - UP Transitioning Foster Youth

**Status:** Completed 11/29/2021 12:00:00 AM  
**Location:** 3708 E 29th St Bryan, TX 77802-3901  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Other Public Services Not Listed in 05A-05Y, 03T (05Z) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 03/17/2021

**Description:**

This program, A Home Bas for Transitioning Foster Youth, dba Unlimited Potential, provides for life skills training, resource center, mentoring to former foster youth to provide resources and case management to become fully independent young adults. The program addresses areas of needs including financial stability resources, housing choices and availability, educational resources etc. for a successful lifestyle. The program is anticipated to serve 25 unduplicated clients.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC480006	\$30,000.00	\$30,000.00	\$30,000.00
<b>Total</b>	<b>Total</b>			<b>\$30,000.00</b>	<b>\$30,000.00</b>	<b>\$30,000.00</b>

**Proposed Accomplishments**

People (General) : 25

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	20	11
Black/African American:	0	0	0	0	0	0	14	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>38</b>	<b>12</b>
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>				
Extremely Low	0	0	0	35				
Low Mod	0	0	0	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	3				
Total	0	0	0	38				
Percent Low/Mod				92.1%				

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2020	This activity funded for Big Brothers Big Sisters Workplace Mentoring Program provided for salaries and benefits for a 3/4 FTE Workplace Mentoring Coordinator. The program partnered with six local businesses (College Station PD< Bryan PD, A&M Hotel and Conference Center, Stylecraft HOME Builders, CHI St. Joseph Hospital and Cognizant Technologies). These organizations provided one on one training on work environments, educational requirements, career paths, and goal setting for youth participating in the program. They served 38 unduplicated clients during the program year.	



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<b>PGM Year:</b>	2020		
<b>Project:</b>	0010 - Public Services: Bryan Parks and Recreation Summer Camp		
<b>IDIS Activity:</b>	1095 - Summer Parks Program		
<b>Status:</b>	Canceled 11/29/2021 12:00:00 AM	<b>Objective:</b>	Create suitable living environments
<b>Location:</b>	300 S Texas Ave Bryan, TX 77803-3937	<b>Outcome:</b>	Availability/accessibility
		<b>Matrix Code:</b>	Youth Services (05D)
		<b>National Objective:</b>	LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 03/17/2021

**Description:**

The funded program, City of Bryan Summer Parks program, provides for educational and recreational activities for a 6-week period during the summer months, including onsite activities and field trips. Camp counselors are provided specific training for this youth related program including safety programs relating to health and safety issues. The program is anticipated to serve 600 unduplicated clients. This program was cancelled due to COVID 19 and funds redistributed.

**Financing**

No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

People (General) : 600

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0



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Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2020  
**Project:** 0011 - Public Services: Project Unity dba Unity Partners Poverty Reduction Initiative Program  
**IDIS Activity:** 1096 - Poverty Reduction Initiative Program  
**Status:** Completed 11/24/2021 12:00:00 AM **Objective:** Create suitable living environments  
**Location:** 3708 E 29th St Bryan, TX 77802-3901 **Outcome:** Availability/accessibility  
**Matrix Code:** Youth Services (05D) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus: No**

**Initial Funding Date:** 03/17/2021

**Description:**

The funded program, Poverty Reduction Initiative, mission is to prevent child abuse and neglect by addressing poverty associated conditions that compromise the development of the brain, resulting in academic failure, poor self-regulation, negative social relationships, and risky behaviors such as violence and drug abuse. Efforts are concentrated on youth, but the program works with the whole family. Anticipated unduplicated clients to be served is 150.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC480006	\$29,620.00	\$29,620.00	\$29,620.00
<b>Total</b>	<b>Total</b>			<b>\$29,620.00</b>	<b>\$29,620.00</b>	<b>\$29,620.00</b>

**Proposed Accomplishments**

People (General) : 150

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	44	34
Black/African American:	0	0	0	0	0	0	108	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>155</b>	<b>34</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	113
Low Mod	0	0	0	34
Moderate	0	0	0	8
Non Low Moderate	0	0	0	0
Total	0	0	0	155
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2020	The activity funded the Poverty Reduction Initiative program for Unity Partners dba Project Unity for \$29,620. The program provided for parent education and training assistance to prevent child abuse and/or neglect by addressing poverty associated conditions that compromise the development of the brain resulting in academic failure, poor self regulation, negative social relationships and risky behaviors i.e. drug abuse and/or violence. Expenditure line items included salaries, fringe benefits, supplies, rent/utilities up to 3 months and misc. items such as gas cards to assist in stabilization of the family with case management. Unduplicated clients served was 155 for the program year.	



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**PGM Year:** 2020  
**Project:** 0012 - Economic Development: Job Creation and Retention  
**IDIS Activity:** 1097 - CDBG-CV-Special-Economic-Development ABC Dual Language Learning Center  
**Status:** Completed 11/18/2021 12:00:00 AM **Objective:** Create economic opportunities  
**Location:** 1163 Clearleaf Dr Bryan, TX 77803-3515 **Outcome:** Sustainability  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A) **National Objective:** LMJ

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 04/22/2021

**Description:**

CDBG Special Emergency Economic Development Assistance grant in the amount of \$20,000 and an estimated \$2,000 in activity delivery for direct assistance to a for-profit business, ABC Dual Language Learning Center, for low to moderate income job creation/retention for employee households earning less than 80% Area Median Income. These funds are made available for the purpose of paying fixed debts, payroll, accounts payable and other bills necessary for the Grantee to ensure retention of jobs for LMI employees and assist in reducing the negative impact of COVID 19. This funding is provided as a grant directly to the business. This business employs at least 51% LMI FTE's. This funding is expected to assist in retaining at least one FTE LMI job. This activity is being undertaken in response to the COVID-19 pandemic, utilizing the program rules, statutory and regulatory waivers, and alternative requirements applicable and published in Docket No. FR-6218-N-01, effective August 7, 2020.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC480006	\$23,068.00	\$23,068.00	\$23,068.00
<b>Total</b>	<b>Total</b>			<b>\$23,068.00</b>	<b>\$23,068.00</b>	<b>\$23,068.00</b>

**Proposed Accomplishments**

Jobs : 6

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	2
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	1
Asian White:	0	0	0	0	0	0	0	0

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Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	3
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6</b>	<b>6</b>

Female-headed Households: 0 0 0 0 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	6
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	6
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2020	Special Emergency Economic Development Assistance grant program, with a grant of \$20,000 and activity delivery for direct assistance to a for-profit business, ABC Dual Language Learning Center for low to moderate income job creation/retention for employee households earning less than 80% Area Median Income. These funds were made available for the purpose of paying fixed debts, payroll, accounts payable and other bills necessary for the Grantee to ensure retention of jobs for LMI employees and to assist in the reduction of the negative impact of COVID on the business. This business employs at least 51% LMI FTE's. This funding assisted in retaining at least one LMI FTE job.	



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**PGM Year:** 2020  
**Project:** 0012 - Economic Development: Job Creation and Retention  
**IDIS Activity:** 1098 - CDBG-CV-Special-Economic-Development Maru Hair Salon

**Status:** Completed 11/18/2021 12:00:00 AM      **Objective:** Create economic opportunities  
**Location:** 806 E Villa Maria Rd Bryan, TX 77802-5337      **Outcome:** Sustainability  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)      **National Objective:** LMJ

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 06/03/2021

**Description:**

CDBG Special Emergency Economic Development Assistance grant in the amount of \$10,000 and an estimated \$2,000 in activity delivery for direct assistance to a for-profit business, Maru Hair Salon, for low to moderate income job creation/retention for employee households earning less than 80% Area Median Income. These funds are made available for the purpose of paying fixed debts, payroll, accounts payable and other bills necessary for the Grantee to ensure retention of jobs for LMI employees and assist in reducing the negative impact of COVID 19. This funding is provided as a grant directly to the business. This business employs at least 51% LMI FTE's. This funding is expected to assist in retaining at least one FTE LMI job. This activity is being undertaken in response to the COVID-19 pandemic, utilizing the program rules, statutory and regulatory waivers, and alternative requirements applicable and published in Docket No. FR-6218-N-01, effective August 7, 2020.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC480006	\$11,395.50	\$11,395.50	\$11,395.50
<b>Total</b>	<b>Total</b>			<b>\$11,395.50</b>	<b>\$11,395.50</b>	<b>\$11,395.50</b>

**Proposed Accomplishments**

Jobs : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0



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Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2020	Special Emergency Economic Development Assistance grant program, with a grant of \$10,000 and activity delivery for direct assistance to a for-profit business, Maru Hari Salon for low to moderate income job creation/retention for employee households earning less than 80% Area Median Income. These funds were made available for the purpose of paying fixed debts, payroll, accounts payable and other bills necessary for the Grantee to ensure retention of jobs for LMI employees and to assist in the reduction of the negative impact of COVID on the business. This business employs at least 51% LMI FTE's. This funding assisted in retaining at least one LMI FTE job.	



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**PGM Year:** 2020  
**Project:** 0001 - CV-Special Economic Development  
**IDIS Activity:** 1099 - CARES CV-1 Special Economic Development Church Street Smokehouse

Status: Completed 11/9/2021 12:00:00 AM      Objective: Create economic opportunities  
 Location: 3410 S College Ave Bryan, TX 77801-3307      Outcome: Sustainability  
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)      National Objective: LMJ

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 04/22/2021

**Description:**

CDBG CARES CV-1 Special Emergency Economic Development Assistance grant in the amount of \$30,000 and an estimated \$2,000 in activity delivery for direct assistance to a for-profit business, Church Street Smokehouse LLC, d.b.a. Carney's Pub, for low to moderate income job creation/retention for employee households earning less than 80% Area Median Income. These funds are made available for the purpose of paying fixed debts, payroll, accounts payable and other bills necessary for the Grantee to ensure retention of jobs for LMI employees. This funding is provided as a grant directly to the business. This business employs at least 51% LMI FTE's. This activity is being undertaken in response to the COVID-19 pandemic, utilizing the program rules, statutory and regulatory waivers, and alternative requirements applicable and published in Docket No. FR-6218-N-01, effective August 7, 2020.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW480006	\$33,126.29	\$33,126.29	\$33,126.29
<b>Total</b>	<b>Total</b>			<b>\$33,126.29</b>	<b>\$33,126.29</b>	<b>\$33,126.29</b>

**Proposed Accomplishments**

Jobs : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	10	2
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

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American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12</b>	<b>2</b>

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	7
Low Mod	0	0	0	4
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	12
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2020	The CDBG CARES Special Emergency Economic Development Assistance grant program provided for a \$30,000 grant and program delivery for direct assistance to a for-profit business, Carneys Pub, for low to moderate income job creation/retention for employee households earning less than 80% Area Median Income. These funds are made available for the purpose of paying fixed debts, payroll, accounts payable and other bills necessary for the Grantee to ensure retention of jobs for LMI employees and address the negative impact of COVID on the business. This business employs at least 51% LMI FTE's. This funding is expected to assist in retaining at least one full time low and moderate income person's job. This business retained full time LMI 1 and 8.675 part time retained LMI positions (includes 347 LMI part time hours).	



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<b>PGM Year:</b>	2020		
<b>Project:</b>	0001 - CV-Special Economic Development		
<b>IDIS Activity:</b>	1100 - CARES CV-1 Special Economic Development Andy's Auto Repair		
<b>Status:</b>	Completed 11/24/2021 12:00:00 AM	<b>Objective:</b>	Create economic opportunities
<b>Location:</b>	507 S Texas Ave Bryan, TX 77803-3942	<b>Outcome:</b>	Sustainability
		<b>Matrix Code:</b>	ED Direct Financial Assistance to For-Profits (18A)
		<b>National Objective:</b>	LMJ

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 06/03/2021

**Description:**

CDBG CARES CV-1 Special Emergency Economic Development Assistance grant in the amount of \$10,000 and an estimated \$2,000 in activity delivery for direct assistance to a for-profit business, Andy's Auto Repair, for low to moderate income job creation/retention for employee households earning less than 80% Area Median Income. These funds are made available for the purpose of paying fixed debts, payroll, accounts payable and other bills necessary for the Grantee to ensure retention of jobs for LMI employees. This funding is provided as a grant directly to the business. This business employs at least 51% LMI FTE's. This activity is being undertaken in response to the COVID-19 pandemic, utilizing the program rules, statutory and regulatory waivers, and alternative requirements applicable and published in Docket No. FR-6218-N-01, effective August 7, 2020.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW480006	\$12,023.01	\$12,023.01	\$12,023.01
<b>Total</b>	<b>Total</b>			<b>\$12,023.01</b>	<b>\$12,023.01</b>	<b>\$12,023.01</b>

**Proposed Accomplishments**

Jobs : 4

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5	3
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0



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American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>3</b>

Female-headed Households: 0 0 0

<i>Income Category:</i>				
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	3
Low Mod	0	0	0	0
Moderate	0	0	0	1
Non Low Moderate	0	0	0	1
Total	0	0	0	5
Percent Low/Mod	80.0%			

**Annual Accomplishments**

<u>Years</u>	<u>Accomplishment Narrative</u>	<u># Benefiting</u>
2020	The CDBG CARES Special Emergency Economic Development Assistance grant program provided for a \$10,000 grant and program delivery for the activity; providing direct assistance to a for-profit business, Andy's Garage, for low to moderate income job creation/retention for employee households earning less than 80% Area Median Income. These funds are made available for the purpose of paying fixed debts, payroll, accounts payable and other bills necessary for the Grantee to ensure retention of jobs for LMI employees and address the negative impact of COVID on the business. This business employs at least 51% LMI FTE's. This funding is expected to assist in retaining at least one full time low and moderate income person's job. This business retained 4 LMI FTE's.	



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**PGM Year:** 2020  
**Project:** 0016 - CV3-Special Economic Development  
**IDIS Activity:** 1101 - CARES CV-3 Special Economic Development The Kyle Estates  
**Status:** Completed 11/19/2021 12:00:00 AM **Objective:** Create economic opportunities  
**Location:** 800 S Bryan Ave Bryan, TX 77803-3971 **Outcome:** Sustainability  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A) **National Objective:** LMJ

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 06/03/2021

**Description:**

CDBG CARES CV-3 Special Emergency Economic Development Assistance grant in the amount of \$20,000 and an estimated \$2,000 in activity delivery for direct assistance to a for-profit business, The Kyle Estates LLC (Ivins Management), for low to moderate income job creation/retention for employee households earning less than 80% Area Median Income. These funds are made available for the purpose of paying fixed debts, payroll, accounts payable and other bills necessary for the Grantee to ensure retention of jobs for LMI employees. This funding is provided as a grant directly to the business. This business employs at least 51% LMI FTE's. This activity is being undertaken in response to the COVID-19 pandemic, utilizing the program rules, statutory and regulatory waivers, and alternative requirements applicable and published in Docket No. FR-6218-N-01, effective August 7, 2020.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW480006	\$21,636.18	\$21,636.18	\$21,636.18
<b>Total</b>	<b>Total</b>			<b>\$21,636.18</b>	<b>\$21,636.18</b>	<b>\$21,636.18</b>

**Proposed Accomplishments**

Jobs : 5

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	10	2
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0



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American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10</b>	<b>2</b>

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	8
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	1
Total	0	0	0	10
Percent Low/Mod				90.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2020	The CDBG CARES Special Emergency Economic Development Assistance grant program provided for a \$20,000 grant and program delivery for direct assistance to a for-profit business, Ivins Management Kyle, for low to moderate income job creation/retention for employee households earning less than 80% Area Median Income. These funds are made available for the purpose of paying fixed debts, payroll, accounts payable and other bills necessary for the Grantee to ensure retention of jobs for LMI employees and address the negative impact of COVID on the business. This business employs at least 51% LMI FTE's. This funding is expected to assist in retaining at least one full time low and moderate income person's job. This business retained 5.275 par time LMI's ( includes 211 part time LMI hours).	



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**PGM Year:** 2020  
**Project:** 0016 - CV3-Special Economic Development  
**IDIS Activity:** 1102 - CARES CV-3 Special Economic Development Global Event Group  
**Status:** Completed 11/19/2021 12:00:00 AM  
**Location:** 2409 E Highway 21 Bryan, TX 77803-2911  
**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A) **National Objective:** LMJ

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 06/03/2021

**Description:**

CDBG CARES CV-3 Special Emergency Economic Development Assistance grant in the amount of \$30,000 and an estimated \$2,000 in activity delivery for direct assistance to a for-profit business, GEG Productions, d.b.a. Global Event Group, for low to moderate income job creation/retention for employee households earning less than 80% Area Median Income. These funds are made available for the purpose of paying fixed debts, payroll, accounts payable and other bills necessary for the Grantee to ensure retention of jobs for LMI employees. This funding is provided as a grant directly to the business. This business employs at least 51% LMI FTE's. This activity is being undertaken in response to the COVID-19 pandemic, utilizing the program rules, statutory and regulatory waivers, and alternative requirements applicable and published in Docket No. FR-6218-N-01, effective August 7, 2020.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW480006	\$32,398.54	\$32,398.54	\$32,398.54
<b>Total</b>	<b>Total</b>			<b>\$32,398.54</b>	<b>\$32,398.54</b>	<b>\$32,398.54</b>

**Proposed Accomplishments**

Jobs : 8

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	7	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

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American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	6	6
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14</b>	<b>6</b>

Female-headed Households: 0 0 0

<i>Income Category:</i>				
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	6
Low Mod	0	0	0	4
Moderate	0	0	0	2
Non Low Moderate	0	0	0	2
Total	0	0	0	14
Percent Low/Mod				85.7%

**Annual Accomplishments**

<u>Years</u>	<u>Accomplishment Narrative</u>	<u># Benefiting</u>
2020	The CDBG CARES Special Emergency Economic Development Assistance grant program provided for \$30,000 grant and program delivery for direct assistance to a for-profit business, Global Event Group, for low to moderate income job creation/retention for employee households earning less than 80% Area Median Income. These funds are made available for the purpose of paying fixed debts, payroll, accounts payable and other bills necessary for the Grantee to ensure retention of jobs for LMI employees and address the negative impact of COVID on the business. This business employs at least 51% LMI FTE's. This funding is expected to assist in retaining at least one full time low and moderate income person's job. This business retained 4 LMI FTE's and 4.775 part time LMI's FTE's (includes 191 part time LMI hours).	



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**PGM Year:** 2020  
**Project:** 0016 - CV3-Special Economic Development  
**IDIS Activity:** 1103 - CARES CV-3 Special Economic Development Fargos Pit BBQ  
**Status:** Completed 11/24/2021 12:00:00 AM **Objective:** Create economic opportunities  
**Location:** 1701 S Texas Ave Bryan, TX 77802-1020 **Outcome:** Sustainability  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A) **National Objective:** LMJ

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 06/03/2021

**Description:**

CDBG CARES CV-3 Special Emergency Economic Development Assistance grant in the amount of \$10,000 and an estimated \$2,000 in activity delivery for direct assistance to a for-profit business, Fargos Pit BBQ LLC, for low to moderate income job creation/retention for employee households earning less than 80% Area Median Income. These funds are made available for the purpose of paying fixed debts, payroll, accounts payable and other bills necessary for the Grantee to ensure retention of jobs for LMI employees. This funding is provided as a grant directly to the business. This business employs at least 51% LMI FTE's. This activity is being undertaken in response to the COVID-19 pandemic, utilizing the program rules, statutory and regulatory waivers, and alternative requirements applicable and published in Docket No. FR-6218-N-01, effective August 7, 2020.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW480006	\$10,422.18	\$10,422.18	\$10,422.18
<b>Total</b>	<b>Total</b>			<b>\$10,422.18</b>	<b>\$10,422.18</b>	<b>\$10,422.18</b>

**Proposed Accomplishments**

Jobs : 3

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0



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American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>0</b>

Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	3
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	3
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2020	The CDBG CARES Special Emergency Economic Development Assistance grant program provided for a \$30,000 grant and program delivery costs, for direct assistance to a for-profit business, Fargo's Restaurant, for low to moderate income job creation/retention for employee households earning less than 80% Area Median Income. These funds are made available for the purpose of paying fixed debts, payroll, accounts payable and other bills necessary for the Grantee to ensure retention of jobs for LMI employees and address the negative impact of COVID on the business. This business employs at least 51% LMI FTE's. This funding is expected to assist in retaining one full time low and moderate income person's job. This business retained 3 full time LMI (all resided in a low-moderate income area).	





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**PGM Year:** 2020  
**Project:** 0015 - Program Administration: Grant Compliance - CDBG-CV3  
**IDIS Activity:** 1107 - ME4010 Admin - CDBG CV-3

**Status:** Open  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A)      **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 07/13/2021

**Description:**

Administrative expenses related to administration of CDBG-CV3 programs. These include, but are not limited to: Special Economic Development programs to promote business stability and job retention and/or creation for low- and moderate income employees; also Public Service Agency programs providing services to provide equipment, supplies, and materials necessary to carry-out a public service need related to the Coronavirus Pandemic. Specifically, a variety of assistance may be undertaken, to include, but not limited to: medical testing and care; utility assistance; rent/mortgage assistance; and meal or food delivery to quarantined individuals or those required to maintain social distancing due to medical vulnerabilities.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW480006	\$90,483.00	\$22,787.54	\$22,787.54
<b>Total</b>	<b>Total</b>			<b>\$90,483.00</b>	<b>\$22,787.54</b>	<b>\$22,787.54</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		



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Hispanic: 0 0  
**Total:** 0 0 0 0 0 0 0 0

Female-headed Households: 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2020  
**Project:** 0016 - CV3-Special Economic Development  
**IDIS Activity:** 1110 - CARES CV-3 Special Economic Development Best Western Premier  
**Status:** Completed 11/24/2021 12:00:00 AM  
**Location:** 1920 Austins Colony Pkwy Bryan, TX 77802-3337  
**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A) **National Objective:** LMJ

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 09/17/2021

**Description:**

CDBG CARES CV-3 Special Emergency Economic Development Assistance grant in the amount of \$30,000 and an estimated \$2,000 in activity delivery for direct assistance to a for-profit business, Levitt Enterprises LP, d.b.a. Best Western Premier for low to moderate income job creation/retention for employee households earning less than 80% Area Median Income. These funds are made available for the purpose of paying fixed debts, payroll, accounts payable and other bills necessary for the Grantee to ensure retention of jobs for LMI employees. This funding is provided as a grant directly to the business. This business employs at least 51% LMI FTE's. This activity is being undertaken in response to the COVID-19 pandemic, utilizing the program rules, statutory and regulatory waivers, and alternative requirements applicable and published in Docket No. FR-6218-N-01, effective August 7, 2020.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW480006	\$30,000.00	\$30,000.00	\$30,000.00
<b>Total</b>	<b>Total</b>			<b>\$30,000.00</b>	<b>\$30,000.00</b>	<b>\$30,000.00</b>

**Proposed Accomplishments**

Jobs : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	25	12
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0

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American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>32</b>	<b>12</b>

Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	13
Low Mod	0	0	0	9
Moderate	0	0	0	5
Non Low Moderate	0	0	0	5
Total	0	0	0	32
Percent Low/Mod				84.4%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2019	\$30,000 grant to Best Western Premiere hotel for the retention of low to moderate income jobs. This business is at least 51% LMI employees. Funding is expected to retain 483 part time LMI weekly hours, 7 LMI full time jobs, and 4 non-LMI jobs.	
2020	The CDBG CARES Special Emergency Economic Development Assistance grant program for a provided \$30,000 grant and program delivery for the activity; providing direct assistance to a for-profit business, Best Western Hotel, for low to moderate income job creation/retention for employee households earning less than 80% Area Median Income. These funds are made available for the purpose of paying fixed debts, payroll, accounts payable and other bills necessary for the Grantee to ensure retention of jobs for LMI employees and address the negative impact of COVID on the business. This business employs at least 51% LMI FTE's. This funding is expected to assist in retaining at least one one full time low and moderate income person's job. This business retained 7 FTE LMI and 12.075 part time LMI FTE's ( 483 part time LMI hours).	



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**PGM Year:** 2020  
**Project:** 0017 - CV3-Public Service Agency Programs  
**IDIS Activity:** 1111 - Brazos Valley Food Bank - CV-3  
**Status:** Open  
**Location:** 1501 Independence Ave Bryan, TX 77803-2002  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Food Banks (05W) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 09/17/2021

**Description:**

This program, Project Got EM, serves populations that may not be able to access mainstream food resources due to having COVID, fear of travelling outside the home, etc. The program provides case management with partnering agencies for referrals for other needs, a initial intake process, including required documents for needs and no duplication of services. Food is delivered to the home and continued monitoring is done to ensure the need is valid with interviews and monitoring the process. Estimated unduplicated clients is 220 for the contract period.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW480006	\$229,388.00	\$60,093.94	\$60,093.94
<b>Total</b>	<b>Total</b>			<b>\$229,388.00</b>	<b>\$60,093.94</b>	<b>\$60,093.94</b>

**Proposed Accomplishments**

People (General) : 220

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	69	44
Black/African American:	0	0	0	0	0	0	37	4
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>109</b>	<b>48</b>

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	36
Moderate	0	0	0	66
Non Low Moderate	0	0	0	7
Total	0	0	0	109
Percent Low/Mod				93.6%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2020	The Brazos Valley Food Bank's Project GotEM provided direct food delivery to clients that are housebound due to COVID, effect of COVID (such as continued illness or fear of travelling outside the home. The clients were provided an intake and interview process for all family members living in the home. The food is updated periodically and monitored to ensure the need is current and valid for the program. Delivery is based on need (either weekly or bi-weekly as determined through the interview process). To date the program has served 109 unduplicated clients and the contract will end at the end of the 2021/2022 year, unless extended. Expenditures contracted included food, and related food delivery assistance including personnel, fleet (fuel for van) and insurance).	



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**PGM Year:** 2020  
**Project:** 0016 - CV3-Special Economic Development  
**IDIS Activity:** 1112 - CARES CV-3 Special Economic Development La Voz Hispana

Status: Completed 11/22/2021 12:00:00 AM Objective: Create economic opportunities  
 Location: 307 S Main St Ste 107 77803 Bryan, TX 77803-6949 Outcome: Sustainability  
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A) National Objective: LMJ

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 11/01/2021

**Description:**

CDBG CARES CV-3 Special Emergency Economic Development Assistance grant in the amount of \$10,000 for direct assistance to a for-profit business, La Voz Hispana, LLC (Spanish Language Newspaper) for low to moderate income job creation/retention for employee households earning less than 80% Area Median Income. These funds are made available for the purpose of paying fixed debts, payroll, accounts payable and other bills necessary for the Grantee to ensure retention of jobs for LMI employees. Business is located in a high poverty area and Opportunity Zone. This funding is provided as a grant directly to the business. This business employs at least 51% LMI FTE's. This activity is being undertaken in response to the COVID-19 pandemic, utilizing the program rules, statutory and regulatory waivers, and alternative requirements applicable and published in Docket No. FR-6218-N-01, effective August 7, 2020.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW480006	\$10,000.00	\$10,000.00	\$10,000.00
<b>Total</b>	<b>Total</b>			<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>

**Proposed Accomplishments**

Jobs : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	2
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

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American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>2</b>

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1
Low Mod	0	0	0	2
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	3
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2020	CDBG CARES Special Emergency Economic Development Assistance grant for \$10,000 and program activity delivery for direct assistance to a for-profit business, La Voz, for low to moderate income job creation/retention for employee households earning less than 80% Area Median Income. These funds are made available for the purpose of paying fixed debts, payroll, accounts payable and other bills necessary for the Grantee to ensure retention of jobs for LMI employees. This funding is provided as a grant directly to the business. This business employs at least 51% LMI FTE's. This activity is being undertaken in response to the COVID-19 pandemic, utilizing the program rules, statutory and regulatory waivers, and alternative requirements applicable and published in Docket No. FR-6218-N-01, effective August 7, 2020. This business retained 1 full time LMI position and 1.2 part time LMI FTE's nd created 48 part time hours for positions). Business is located in high poverty block group and opportunity zone.	



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<b>Total Funded Amount:</b>	<b>\$10,304,564.25</b>
<b>Total Drawn Thru Program Year:</b>	<b>\$2,044,816.68</b>
<b>Total Drawn In Program Year:</b>	<b>\$1,701,633.82</b>

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							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2020	3781	1088	Home owner Housing assistance Program	OPEN	14A	LMH	500,912.71	71.2	356,521.31	55	55	100.0	55	0
2020 TOTALS: BUDGETED/UNDERWAY							500,912.71	71.1	356,521.31	55	55	100.0	55	0
COMPLETED							0.00	0.0	0.00	0	0	0.0	0	0
							500,912.71	71.1	356,521.31	55	55	100.0	55	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2019	7422	1043	Home Owner Housing Assistance Program	COM	14A	LMH	221,402.87	100.0	221,402.87	34	34	100.0	34	0
2019	7422	1068	CDBG Reconstruction BF0119	COM	14A	LMH	243,805.17	95.9	233,805.17	1	1	100.0	1	0
2019 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							465,208.04	97.8	455,208.04	35	35	100.0	35	0
							465,208.04	97.8	455,208.04	35	35	100.0	35	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2018	0692	1025	CDBG Housing Assistance Program	COM	14A	LMH	589,808.45	100.0	589,808.45	74	74	100.0	74	0
2018 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							589,808.45	100.0	589,808.45	74	74	100.0	74	0
							589,808.45	100.0	589,808.45	74	74	100.0	74	0

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													OCCUPIED OWNER	UNITS RENTER
2017	6733	1002	Home Owner Housing Assistance CDBG	COM	14A	LMH	320,649.65	100.0	320,649.65	40	40	100.0	40	0
2017	6733	1020	CDRE05 - CDBG Home Owner Housing Assistance Rehabilitation	COM	14A	LMH	52,680.53	100.0	52,680.53	1	1	100.0	1	0
2017 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							373,330.18	100.0	373,330.18	41	41	100.0	41	0
							373,330.18	100.0	373,330.18	41	41	100.0	41	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
													OCCUPIED OWNER	UNITS RENTER
2016	0898	983	ME4001 - Housing Assistance CDBG	COM	14A	LMH	571,804.36	100.0	571,804.36	83	83	100.0	83	0
2016 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							571,804.36	100.0	571,804.36	83	83	100.0	83	0
							571,804.36	100.0	571,804.36	83	83	100.0	83	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
													OCCUPIED OWNER	UNITS RENTER
2015	1108	961	Housing Assistance CDBG	COM	14A	LMH	305,912.92	100.0	305,912.92	27	27	100.0	27	0
2015	1108	994	CDRC09 - CDBG Reconstruction	COM	14A	LMH	211,782.53	100.0	211,782.53	1	1	100.0	1	0
2015 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							517,695.45	100.0	517,695.45	28	28	100.0	28	0
							517,695.45	100.0	517,695.45	28	28	100.0	28	0

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					CD	OBJ							OWNER	RENTER
2014	2445	935	Housing Assistance	COM	14A	LMH	561,676.38	100.0	561,676.38	81	81	100.0	81	0
2014	2445	944	Housing Assistance 2014	OPEN	14A	LMH	0.00	0.0	0.00	0	0	0.0	0	0
2014	2445	972	CDRC08 - CDBG Reconstruction	COM	14A	LMH	158,411.09	100.0	158,411.09	1	1	100.0	1	0
2014 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							720,087.47	100.0	720,087.47	82	82	100.0	82	0
							720,087.47	100.0	720,087.47	82	82	100.0	82	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS	
					CD	OBJ							OWNER	RENTER
2013	6832	913	Home Owner's Assistance CDBG Program	COM	14A	LMH	517,820.13	100.0	517,820.13	66	66	100.0	66	0
2013	6832	948	CDBG Reconstruction	COM	14A	LMH	118,398.11	100.0	118,398.11	1	1	100.0	1	0
2013 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							636,218.24	100.0	636,218.24	67	67	100.0	67	0
							636,218.24	100.0	636,218.24	67	67	100.0	67	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS	
					CD	OBJ							OWNER	RENTER
2012	8347	885	Home Owner's Assistance CDBG	COM	14A	LMH	552,688.18	100.0	552,688.18	77	77	100.0	77	0
2012	8347	904	Housing Assistance	COM	14A	LMH	169,303.71	100.0	169,303.71	1	1	100.0	1	0
2012 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							721,991.89	100.0	721,991.89	78	78	100.0	78	0

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721,991.89 100.0 721,991.89 78 78 100.0 78 0														
PGM	PROJ	IDIS					Total	CDBG	OCCUPIED	UNITS	CUMULATIVE			
YEAR	ID	ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	EST. AMT	% CDBG	DRAWN AMOUNT	TOTAL	L/M	% L/M	OWNER	RENTER
2011	0133	846	Home Owner Assistance	COM	14A	LMH	358,603.18	100.0	358,603.18	41	41	100.0	41	0
2011	0133	851	705 W 28th - Owner Occupied	COM	14A	LMH	113,406.24	4.9	5,604.50	1	1	100.0	1	0
2011	0133	854	CDRC04	COM	14A	LMH	117,451.14	100.0	117,451.14	1	1	100.0	1	0
2011	0133	888	CDRE04	COM	14A	LMH	129,445.55	100.0	129,445.55	1	1	100.0	1	0
2011	0133	905	Rehab Project Number	COM	14A	LMH	113,573.51	100.0	113,573.51	1	1	100.0	1	0
2011 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							832,479.62	87.0	724,677.88	45	45	100.0	45	0
							832,479.62	87.0	724,677.88	45	45	100.0	45	0
CUMULATIVE														
PGM	PROJ	IDIS					Total	CDBG	OCCUPIED	UNITS	CUMULATIVE			
YEAR	ID	ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	EST. AMT	% CDBG	DRAWN AMOUNT	TOTAL	L/M	% L/M	OWNER	RENTER
2010	9702	795	Housing	COM	14A	LMH	326,857.20	100.0	326,857.20	39	39	100.0	39	0
2010	9702	809	CDRC02/CDRP01	COM	14A	LMH	56,818.92	15.5	8,831.17	1	1	100.0	1	0
2010	9702	829	CDRE02	COM	14A	LMH	54,117.93	85.8	46,444.24	1	1	100.0	1	0
2010 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							437,794.05	87.2	382,132.61	41	41	100.0	41	0
							437,794.05	87.2	382,132.61	41	41	100.0	41	0
CUMULATIVE														
PGM	PROJ	IDIS					Total	CDBG	OCCUPIED	UNITS	CUMULATIVE			
YEAR	ID	ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	EST. AMT	% CDBG	DRAWN AMOUNT	TOTAL	L/M	% L/M	OWNER	RENTER
2009	9699	748	Homeowner Housing Assistance	COM	14A	LMH	267,515.95	100.0	267,515.95	28	28	100.0	28	0

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2009	9699	782	CDRE01	COM	14A	LMH	30,736.95	100.0	30,736.95	1	1	100.0	1	0
2009	9699	793	CDRC01	COM	14A	LMH	104,356.73	100.0	104,356.73	1	1	100.0	1	0
2009 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							402,609.63	100.0	402,609.63	30	30	100.0	30	0
							402,609.63	100.0	402,609.63	30	30	100.0	30	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
2008	0003	697	HOUSING ACTIVITIES	COM	14A	LMH	198,996.04	100.0	198,996.04	31	31	100.0	31	0
2008	0003	734	CHR002	COM	14A	LMH	87,986.98	100.0	87,986.98	1	1	100.0	1	0
2008	0003	735	CRP006	COM	14H	LMH	86,554.40	6.5	5,626.85	2	2	100.0	2	0
2008 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							373,537.42	78.3	292,609.87	34	34	100.0	34	0
							373,537.42	78.3	292,609.87	34	34	100.0	34	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
2007	0002	654	HOMEOWNER HOUSING ASSISTANCE	COM	14A	LMH	335,747.12	100.0	335,747.12	45	45	100.0	45	0
2007	0002	704	CRB001	COM	14A	LMH	24,700.83	100.0	24,700.83	1	1	100.0	1	0
2007	0002	705	CRB003	COM	14A	LMH	74,390.33	100.0	74,390.33	1	1	100.0	1	0
2007	0002	706	CRB004	COM	14A	LMH	4,431.10	100.0	4,431.10	1	1	100.0	1	0
2007	0016	729	CHR001	COM	14H	LMH	101,435.81	8.3	8,369.32	2	2	100.0	2	0
2007 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							540,705.19	82.7	447,638.70	50	50	100.0	50	0

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540,705.19 82.7 447,638.70 50 50 100.0 50 0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
													OCCUPIED OWNER	UNITS RENTER
2006	0002	586	HOMEOWNER HOUSING ASSISTANCE	COM	14A	LMH	294,046.93	100.0	294,046.93	28	28	100.0	28	0
2006 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							294,046.93	100.0	294,046.93	28	28	100.0	28	0
							294,046.93	100.0	294,046.93	28	28	100.0	28	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
													OCCUPIED OWNER	UNITS RENTER
2005	0004	551	HOUSING ACTIVITIES	COM	14A	LMH	379,365.58	100.0	379,365.58	42	42	100.0	42	0
2005 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							379,365.58	100.0	379,365.58	42	42	100.0	42	0
							379,365.58	100.0	379,365.58	42	42	100.0	42	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
													OCCUPIED OWNER	UNITS RENTER
2004	0002	485	HOMEOWNER HOUSING ASSISTANCE	COM	14A	LMH	242,680.29	100.0	242,680.29	19	19	100.0	0	19
2004 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							242,680.29	100.0	242,680.29	19	19	100.0	0	19
							242,680.29	100.0	242,680.29	19	19	100.0	0	19

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PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS	
													OWNER	RENTER
2003	0003	448	HOMEOWNER HOUSING ASSISTANCE	COM	14A	LMH	217,142.65	100.0	217,142.65	41	41	100.0	0	41
2003 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							217,142.65	100.0	217,142.65	41	41	100.0	0	41
							217,142.65	100.0	217,142.65	41	41	100.0	0	41

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS	
													OWNER	RENTER
2002	0018	392	CDBG HOUSING ASSISTANCE	COM	14A	LMH	186,202.12	100.0	186,202.12	15	15	100.0	0	15
2002 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							186,202.12	100.0	186,202.12	15	15	100.0	0	15
							186,202.12	100.0	186,202.12	15	15	100.0	0	15

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS	
													OWNER	RENTER
2001	0008	334	HOMEOWNER HOUSING ASSISTANCE	COM	14A	LMH	249,961.97	100.0	249,961.97	31	31	100.0	0	31
2001	0008	430	FELICITAS COSINOS	COM	14A	LMH	19,100.00	0.0	0.00	3	3	100.0	0	3
2001 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							269,061.97	92.9	249,961.97	34	34	100.0	0	34
							269,061.97	92.9	249,961.97	34	34	100.0	0	34

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PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
													OCCUPIED OWNER	UNITS RENTER
2000	0004	285	HOMEOWNERS HOUSING ASSISTANCE	COM	14A	LMH	178,322.97	100.0	178,322.97	30	30	100.0	0	30
							2000	TOTALS: BUDGETED/UNDERWAY		0.00	0.0	0.00	0	0
								COMPLETED		178,322.97	100.0	178,322.97	30	30
										178,322.97	100.0	178,322.97	30	30

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
													OCCUPIED OWNER	UNITS RENTER
1999	0003	229	HOMEOWNER HOUSING ASSISTANCE	COM	14A	LMH	224,501.71	100.0	224,501.71	15	14	93.3	0	15
1999	0008	234	RE-DEVELOPMENT AND/OR INFRASTRUCTURE	COM	14A	LMH	18,780.64	100.0	18,780.64	2	2	100.0	0	2
1999	0018	270	ALMA JONES	COM	14A	LMH	17,216.31	0.0	0.00	1	1	100.0	0	1
							1999	TOTALS: BUDGETED/UNDERWAY		0.00	0.0	0.00	0	0
								COMPLETED		260,498.66	93.3	243,282.35	18	17
										260,498.66	93.3	243,282.35	18	17

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
													OCCUPIED OWNER	UNITS RENTER
1998	0004	172	1998 - HOMEOWNER HOUSING ASSISTANCE	COM	14H	LMH	132,190.59	0.0	132,190.59	0	0	0.0	0	0
1998	0004	196	1998 EMERGENCY REPAIR/REHAB	COM	14A	LMH	262,702.33	100.0	262,702.33	67	67	100.0	0	67
1998	0006	269	HOMEOWNERS ASSISTANCE	COM	14A	LMH	19,016.77	0.0	0.00	1	1	100.0	0	1
							1998	TOTALS: BUDGETED/UNDERWAY		0.00	0.0	0.00	0	0
								COMPLETED		413,909.69	95.4	394,892.92	68	68
										413,909.69	95.4	394,892.92	68	68

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413,909.69 95.4 394,892.92 68 68 100.0 0 68

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS	
					CD	OBJ							OWNER	RENTER
1997	0008	103	1997 HOME OWNER HOUSING ASSISTANCE	COM	14A	LMH	187,968.00	100.0	187,968.00	62	62	100.0	0	62
1997	0008	128	1997 - HOUSING ADMINISTRATIVE (CDBG)	COM	14H	LMH	131,305.00	0.0	131,305.00	0	0	0.0	0	0
1997	0008	133	ELDER AID EMERGENCY	COM	14A	LMH	10,000.00	100.0	10,000.00	13	13	100.0	0	13
1997	0021	161	HBR-031	COM	14A	LMH	20,053.00	19.9	4,000.00	1	1	100.0	0	1
1997 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							349,326.00	95.4	333,273.00	76	76	100.0	0	76
							349,326.00	95.4	333,273.00	76	76	100.0	0	76

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS	
					CD	OBJ							OWNER	RENTER
1995	0005	165	1995 MULTI-UNIT RESIDENTIAL	COM	14A	LMH	0.00		0.00	29	29	100.0	0	29
1995 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							0.00	0.0	0.00	29	29	100.0	0	29
							0.00	0.0	0.00	29	29	100.0	0	29

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS	
					CD	OBJ							OWNER	RENTER
1994	0002	19	Unknown	COM	14A	LMH	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	34	MULTI-FAMILY RENTAL REHAB	COM	14B	LMH	0.00		0.00	29	29	100.0	0	29
1994	0002	40	Unknown	COM	14A	LMH	0.00		0.00	2	2	100.0	0	2

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1994	TOTALS: BUDGETED/UNDERWAY	0.00	0.0	0.00	0	0	0.0	0	0
	COMPLETED	0.00	0.0	0.00	31	31	100.0	0	31
		0.00	0.0	0.00	31	31	100.0	0	31



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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Clearance and Demolition (04)	0	\$0.00	1	\$14,817.23	1	\$14,817.23
	<b>Total Acquisition</b>	<b>0</b>	<b>\$0.00</b>	<b>1</b>	<b>\$14,817.23</b>	<b>1</b>	<b>\$14,817.23</b>
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	0	\$0.00	28	\$472,911.71	28	\$472,911.71
	<b>Total Economic Development</b>	<b>0</b>	<b>\$0.00</b>	<b>28</b>	<b>\$472,911.71</b>	<b>28</b>	<b>\$472,911.71</b>
Housing	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100 (13B)	0	\$0.00	1	\$0.00	1	\$0.00
	Rehab; Single-Unit Residential (14A)	1	\$356,521.31	4	\$302,392.83	5	\$658,914.14
	<b>Total Housing</b>	<b>1</b>	<b>\$356,521.31</b>	<b>5</b>	<b>\$302,392.83</b>	<b>6</b>	<b>\$658,914.14</b>
Public Services	Youth Services (05D)	0	\$0.00	2	\$62,487.00	2	\$62,487.00
	Subsistence Payment (05Q)	2	\$105,899.03	1	\$20,865.82	3	\$126,764.85
	Food Banks (05W)	1	\$60,093.94	0	\$0.00	1	\$60,093.94
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	0	\$0.00	6	\$114,638.41	6	\$114,638.41
	<b>Total Public Services</b>	<b>3</b>	<b>\$165,992.97</b>	<b>9</b>	<b>\$197,991.23</b>	<b>12</b>	<b>\$363,984.20</b>
General Administration and Planning	General Program Administration (21A)	2	\$22,787.54	2	\$168,219.00	4	\$191,006.54
	<b>Total General Administration and Planning</b>	<b>2</b>	<b>\$22,787.54</b>	<b>2</b>	<b>\$168,219.00</b>	<b>4</b>	<b>\$191,006.54</b>
<b>Grand Total</b>		<b>6</b>	<b>\$545,301.82</b>	<b>45</b>	<b>\$1,156,332.00</b>	<b>51</b>	<b>\$1,701,633.82</b>



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**CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type**

Activity Group	Matrix Code	Accomplishment Type	Program Year		Totals
			Open Count	Completed Count	
Acquisition	Clearance and Demolition (04)	Housing Units	0	1	1
	<b>Total Acquisition</b>		<b>0</b>	<b>1</b>	<b>1</b>
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	Jobs	0	511	511
	<b>Total Economic Development</b>		<b>0</b>	<b>511</b>	<b>511</b>
Housing	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100 (13B)	Households	0	1	1
	Rehab; Single-Unit Residential (14A)	Housing Units	55	110	165
	<b>Total Housing</b>		<b>55</b>	<b>111</b>	<b>166</b>
Public Services	Youth Services (05D)	Persons	0	244	244
	Subsistence Payment (05Q)	Persons	188	601	789
	Food Banks (05W)	Persons	109	0	109
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	Persons	0	708	708
	<b>Total Public Services</b>		<b>297</b>	<b>1,553</b>	<b>1,850</b>
<b>Grand Total</b>			<b>352</b>	<b>2,176</b>	<b>2,528</b>



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**CDBG Beneficiaries by Racial / Ethnic Category**

Housing-Non Housing	Race	Total Persons	Total Hispanic		
			Persons	Total Households	
				Total Hispanic Households	
Housing	White	0	0	65	38
	Black/African American	0	0	100	0
	Black/African American & White	0	0	1	0
	<b>Total Housing</b>	<b>0</b>	<b>0</b>	<b>166</b>	<b>38</b>
Non Housing	White	772	395	0	0
		464	204	0	0
	Black/African American	722	15	0	0
		271	7	0	0
	Asian	2	0	0	0
		1	0	0	0
	American Indian/Alaskan Native	9	6	0	0
		7	5	0	0
	Native Hawaiian/Other Pacific Islander	2	0	0	0
		3	2	0	0
	American Indian/Alaskan Native & White	2	1	0	0
	Asian & White	2	0	0	0
		3	3	0	0
	Black/African American & White	24	2	0	0
		12	1	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	2	0	0	0
	Other multi-racial	34	12	0	0
	29	10	0	0	
	<b>Total Non Housing</b>	<b>2,361</b>	<b>663</b>	<b>0</b>	<b>0</b>
Grand Total	White	772	395	65	38
		464	204	0	0
	Black/African American	722	15	100	0
		271	7	0	0
	Asian	2	0	0	0
		1	0	0	0
	American Indian/Alaskan Native	9	6	0	0
		7	5	0	0



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Housing-Non Housing	Race	Total Persons	Total Hispanic	
			Persons	Total Households
Grand Total	Native Hawaiian/Other Pacific Islander	2	0	0
		3	2	0
	American Indian/Alaskan Native & White	2	1	0
	Asian & White	2	0	0
		3	3	0
	Black/African American & White	24	2	1
		12	1	0
	Amer. Indian/Alaskan Native & Black/African Amer.	2	0	0
	Other multi-racial	34	12	0
		29	10	0
	<b>Total Grand Total</b>	<b>2,361</b>	<b>663</b>	<b>166</b>
				<b>38</b>



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**CDBG Beneficiaries by Income Category**

	<b>Income Levels</b>	<b>Owner Occupied</b>	<b>Renter Occupied</b>	<b>Persons</b>
Housing	Extremely Low (<=30%)	25	0	0
	Low (>30% and <=50%)	16	0	0
	Mod (>50% and <=80%)	26	0	0
	Total Low-Mod	67	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	67	0	0
Non Housing	Extremely Low (<=30%)	0	0	317
	Low (>30% and <=50%)	0	0	264
	Mod (>50% and <=80%)	0	0	172
	Total Low-Mod	0	0	154
	Non Low-Mod (>80%)	0	0	188
	Total Beneficiaries	0	0	154
	Extremely Low (<=30%)	0	0	677
	Low (>30% and <=50%)	0	0	572
	Mod (>50% and <=80%)	0	0	27
	Total Beneficiaries	0	0	40
Total Beneficiaries	0	0	704	
		0	0	612



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 HOME Summary of Accomplishments

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 Start Date 01-Oct-2020 - End Date 30-Sep-2021

**BRYAN**  
**Home Disbursements and Unit Completions**

<b>Activity Type</b>	<b>Disbursed Amount</b>	<b>Units Completed</b>	<b>Units Occupied</b>
TBRA Families	\$62,488.99	14	14
First Time Homebuyers	\$37,517.40	4	4
Existing Homeowners	\$166,019.78	1	1
Total, Rentals and TBRA	\$62,488.99	14	14
Total, Homebuyers and Homeowners	\$203,537.18	5	5
<b>Grand Total</b>	<b>\$266,026.17</b>	<b>19</b>	<b>19</b>



Program Year: 2020

Start Date 01-Oct-2020 - End Date 30-Sep-2021

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**Home Unit Completions by Percent of Area Median Income**

Activity Type						Units Completed	
	0% - 30%	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%	
TBRA Families	11	2	1	0	14	14	
First Time Homebuyers	0	0	1	3	1	4	
Existing Homeowners	0	1	0	0	1	1	
Total, Rentals and TBRA	11	2	1	0	14	14	
Total, Homebuyers and Homeowners	0	1	1	3	2	5	
<b>Grand Total</b>	<b>11</b>	<b>3</b>	<b>2</b>	<b>3</b>	<b>16</b>	<b>19</b>	

**Home Unit Reported As Vacant**

Activity Type	Reported as Vacant
TBRA Families	0
First Time Homebuyers	0
Existing Homeowners	0
Total, Rentals and TBRA	0
Total, Homebuyers and Homeowners	0
<b>Grand Total</b>	<b>0</b>



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**Home Unit Completions by Racial / Ethnic Category**

	TBRA Families		First Time Homebuyers		Existing Homeowners	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	6	1	4	1	0	0
Black/African American	8	0	0	0	1	0
<b>Total</b>	<b>14</b>	<b>1</b>	<b>4</b>	<b>1</b>	<b>1</b>	<b>0</b>

	Total, Rentals and TBRA		Total, Homebuyers and Homeowners		Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	6	1	4	1	<b>10</b>	<b>2</b>
Black/African American	8	0	1	0	<b>9</b>	<b>0</b>
<b>Total</b>	<b>14</b>	<b>1</b>	<b>5</b>	<b>1</b>	<b>19</b>	<b>2</b>



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 PR 25 - Status of CHDO Funds by Fiscal Year Report  
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**Funds Not Subgranted To CHDOS**

Fiscal Year	Fund Type	Balance to Reserve
2021	CHDO RESERVE CR	\$57,357.30
<b>Total For 2021 Funds (CR+CC+CL)</b>		<b>\$57,357.30</b>
<b>Total For 2021 Funds (CO)</b>		<b>\$0.00</b>

**Funds Not Subgranted To CHDOS**

Fiscal Year	Fund Type	Balance to Reserve
2020	CHDO RESERVE CR	\$58,316.55
<b>Total For 2020 Funds (CR+CC+CL)</b>		<b>\$58,316.55</b>
<b>Total For 2020 Funds (CO)</b>		<b>\$0.00</b>

**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2019	ELDER-AID	CR	\$50,924.85	\$50,924.85	--	100.0%	\$15,819.95	31.1%
<b>Fund Type Total for 2019</b>		<b>CR</b>	<b>\$50,924.85</b>	<b>\$50,924.85</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$15,819.95</b>	<b>31.1%</b>
<b>Total For 2019 Funds (CR+CC+CL)</b>			<b>\$50,924.85</b>					
<b>Total For 2019 Funds (CO)</b>			<b>\$0.00</b>					

**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2018	ELDER-AID	CR	\$51,556.05	\$51,556.05	--	100.0%	\$51,556.05	100.0%
<b>Fund Type Total for 2018</b>		<b>CR</b>	<b>\$51,556.05</b>	<b>\$51,556.05</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$51,556.05</b>	<b>100.0%</b>
<b>Total For 2018 Funds (CR+CC+CL)</b>			<b>\$51,556.05</b>					
<b>Total For 2018 Funds (CO)</b>			<b>\$0.00</b>					



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**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
2017	ELDER-AID	CR	\$37,528.35	\$37,528.35	--	100.0%	\$37,528.35	100.0%
<b>Fund Type Total for 2017</b>			<b>\$37,528.35</b>	<b>\$37,528.35</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$37,528.35</b>	<b>100.0%</b>
<b>Total For 2017 Funds (CR+CC+CL)</b>			<b>\$37,528.35</b>					
<b>Total For 2017 Funds (CO)</b>			<b>\$0.00</b>					

**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Committed
2016	ELDER-AID	CR	\$40,907.55	\$40,907.55	--	100.0%	\$40,907.55	100.0%
<b>Fund Type Total for 2016</b>			<b>\$40,907.55</b>	<b>\$40,907.55</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$40,907.55</b>	<b>100.0%</b>
<b>Total For 2016 Funds (CR+CC+CL)</b>			<b>\$40,907.55</b>					
<b>Total For 2016 Funds (CO)</b>			<b>\$0.00</b>					

**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Committed
2015	ELDER-AID	CR	\$39,339.30	\$39,339.30	--	100.0%	\$39,339.30	100.0%
<b>Fund Type Total for 2015</b>			<b>\$39,339.30</b>	<b>\$39,339.30</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$39,339.30</b>	<b>100.0%</b>
<b>Total For 2015 Funds (CR+CC+CL)</b>			<b>\$39,339.30</b>					
<b>Total For 2015 Funds (CO)</b>			<b>\$0.00</b>					

**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Committed
2014	ELDER-AID	CR	\$45,408.60	\$45,408.60	--	100.0%	\$45,408.60	100.0%
<b>Fund Type Total for 2014</b>			<b>\$45,408.60</b>	<b>\$45,408.60</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$45,408.60</b>	<b>100.0%</b>
<b>Total For 2014 Funds (CR+CC+CL)</b>			<b>\$45,408.60</b>					
<b>Total For 2014 Funds (CO)</b>			<b>\$0.00</b>					



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**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount		Balance to Commit	%		Amount Disbursed	% Committed
			Reserved	Committed		Reserved	Committed		
2013	ELDER-AID	CR	\$45,188.70	\$45,188.70	--	100.0%	\$45,188.70	100.0%	
<b>Fund Type Total for 2013</b>			<b>\$45,188.70</b>	<b>\$45,188.70</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$45,188.70</b>	<b>100.0%</b>	
<b>Total For 2013 Funds (CR+CC+CL)</b>			<b>\$45,188.70</b>						
<b>Total For 2013 Funds (CO)</b>			<b>\$0.00</b>						

**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount		Balance to Commit	%		Amount Disbursed	% Committed
			Reserved	Committed		Reserved	Committed		
2012	ELDER-AID	CO	\$15,361.00	\$15,361.00	--	100.0%	\$15,361.00	100.0%	
<b>Fund Type Total for 2012</b>			<b>\$15,361.00</b>	<b>\$15,361.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$15,361.00</b>	<b>100.0%</b>	
ELDER-AID			\$46,085.00	\$46,085.00	--	100.0%	\$46,085.00	100.0%	
<b>Fund Type Total for 2012</b>			<b>\$46,085.00</b>	<b>\$46,085.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$46,085.00</b>	<b>100.0%</b>	
<b>Total For 2012 Funds (CR+CC+CL)</b>			<b>\$46,085.00</b>						
<b>Total For 2012 Funds (CO)</b>			<b>\$15,361.00</b>						

**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount		Balance to Commit	%		Amount Disbursed	% Committed
			Reserved	Committed		Reserved	Committed		
2011	NO LIMITS IEDC	CR	\$62,661.60	\$62,661.60	--	100.0%	\$62,661.60	100.0%	
<b>Fund Type Total for 2011</b>			<b>\$62,661.60</b>	<b>\$62,661.60</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$62,661.60</b>	<b>100.0%</b>	
<b>Total For 2011 Funds (CR+CC+CL)</b>			<b>\$62,661.60</b>						
<b>Total For 2011 Funds (CO)</b>			<b>\$0.00</b>						

**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount		Balance to Commit	%		Amount Disbursed	% Committed
			Reserved	Committed		Reserved	Committed		
2010	ELDER-AID	CR	\$70,780.20	\$70,780.20	--	100.0%	\$70,780.20	100.0%	
<b>Fund Type Total for 2010</b>			<b>\$70,780.20</b>	<b>\$70,780.20</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$70,780.20</b>	<b>100.0%</b>	
<b>Total For 2010 Funds (CR+CC+CL)</b>			<b>\$70,780.20</b>						
<b>Total For 2010 Funds (CO)</b>			<b>\$0.00</b>						



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**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Committed
2009	EMBRACE BRAZOS VALLEY, INC.	CO	\$5,000.00	\$5,000.00	--	100.0%	\$5,000.00	100.0%
	<b>Fund Type Total for 2009</b>	<b>CO</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$5,000.00</b>	<b>100.0%</b>
	ELDER-AID	CR	\$48,500.00	\$48,500.00	--	100.0%	\$48,500.00	100.0%
	EMBRACE BRAZOS VALLEY, INC.	CR	\$22,705.90	\$22,705.90	--	100.0%	\$22,705.90	100.0%
	<b>Fund Type Total for 2009</b>	<b>CR</b>	<b>\$71,205.90</b>	<b>\$71,205.90</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$71,205.90</b>	<b>100.0%</b>
<b>Total For 2009 Funds (CR+CC+CL)</b>			<b>\$71,205.90</b>					
<b>Total For 2009 Funds (CO)</b>			<b>\$5,000.00</b>					

**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Committed
2008	EMBRACE BRAZOS VALLEY, INC.	CR	\$15,059.90	\$15,059.90	--	100.0%	\$15,059.90	100.0%
	NO LIMITS IEDC	CR	\$49,000.00	\$49,000.00	--	100.0%	\$49,000.00	100.0%
	<b>Fund Type Total for 2008</b>	<b>CR</b>	<b>\$64,059.90</b>	<b>\$64,059.90</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$64,059.90</b>	<b>100.0%</b>
<b>Total For 2008 Funds (CR+CC+CL)</b>			<b>\$64,059.90</b>					
<b>Total For 2008 Funds (CO)</b>			<b>\$0.00</b>					

**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Committed
2007	ELDER-AID	CR	\$30,618.43	\$30,618.43	--	100.0%	\$30,618.43	100.0%
	EMBRACE BRAZOS VALLEY, INC.	CR	\$35,337.77	\$35,337.77	--	100.0%	\$35,337.77	100.0%
	<b>Fund Type Total for 2007</b>	<b>CR</b>	<b>\$65,956.20</b>	<b>\$65,956.20</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$65,956.20</b>	<b>100.0%</b>
<b>Total For 2007 Funds (CR+CC+CL)</b>			<b>\$65,956.20</b>					
<b>Total For 2007 Funds (CO)</b>			<b>\$0.00</b>					

**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Committed
2006	ELDER-AID	CR	\$66,646.65	\$66,646.65	--	100.0%	\$66,646.65	100.0%
	<b>Fund Type Total for 2006</b>	<b>CR</b>	<b>\$66,646.65</b>	<b>\$66,646.65</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$66,646.65</b>	<b>100.0%</b>
<b>Total For 2006 Funds (CR+CC+CL)</b>			<b>\$66,646.65</b>					
<b>Total For 2006 Funds (CO)</b>			<b>\$0.00</b>					



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**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Reserved	Disbursed
2005	ELDER-AID	CR	\$70,752.60	\$70,752.60	--	100.0%	\$70,752.60	100.0%
<b>Fund Type Total for 2005</b>			<b>\$70,752.60</b>	<b>\$70,752.60</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$70,752.60</b>	<b>100.0%</b>
<b>Total For 2005 Funds (CR+CC+CL)</b>			<b>\$70,752.60</b>					
<b>Total For 2005 Funds (CO)</b>			<b>\$0.00</b>					

**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Reserved	Disbursed
2004	ELDER-AID	CR	\$75,058.20	\$75,058.20	--	100.0%	\$75,058.20	100.0%
<b>Fund Type Total for 2004</b>			<b>\$75,058.20</b>	<b>\$75,058.20</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$75,058.20</b>	<b>100.0%</b>
<b>Total For 2004 Funds (CR+CC+CL)</b>			<b>\$75,058.20</b>					
<b>Total For 2004 Funds (CO)</b>			<b>\$0.00</b>					

**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Reserved	Disbursed
2003	ELDER-AID	CR	\$75,468.75	\$75,468.75	--	100.0%	\$75,468.75	100.0%
<b>Fund Type Total for 2003</b>			<b>\$75,468.75</b>	<b>\$75,468.75</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$75,468.75</b>	<b>100.0%</b>
<b>Total For 2003 Funds (CR+CC+CL)</b>			<b>\$75,468.75</b>					
<b>Total For 2003 Funds (CO)</b>			<b>\$0.00</b>					

**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Reserved	Disbursed
2002	ELDER-AID	CR	\$66,300.00	\$66,300.00	--	100.0%	\$66,300.00	100.0%
<b>Fund Type Total for 2002</b>			<b>\$66,300.00</b>	<b>\$66,300.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$66,300.00</b>	<b>100.0%</b>
<b>Total For 2002 Funds (CR+CC+CL)</b>			<b>\$66,300.00</b>					
<b>Total For 2002 Funds (CO)</b>			<b>\$0.00</b>					



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**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
2001	ELDER-AID	CR	\$66,750.00	\$66,750.00	--	100.0%	\$66,750.00	100.0%
	<b>Fund Type Total for 2001</b>	<b>CR</b>	<b>\$66,750.00</b>	<b>\$66,750.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$66,750.00</b>	<b>100.0%</b>
<b>Total For 2001 Funds (CR+CC+CL)</b>			<b>\$66,750.00</b>					
<b>Total For 2001 Funds (CO)</b>			<b>\$0.00</b>					

**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Committed
2000	ELDER-AID	CR	\$59,850.00	\$59,850.00	--	100.0%	\$59,850.00	100.0%
	<b>Fund Type Total for 2000</b>	<b>CR</b>	<b>\$59,850.00</b>	<b>\$59,850.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$59,850.00</b>	<b>100.0%</b>
<b>Total For 2000 Funds (CR+CC+CL)</b>			<b>\$59,850.00</b>					
<b>Total For 2000 Funds (CO)</b>			<b>\$0.00</b>					

**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Committed
1999	ELDER-AID	CR	\$60,000.00	\$60,000.00	--	100.0%	\$60,000.00	100.0%
	<b>Fund Type Total for 1999</b>	<b>CR</b>	<b>\$60,000.00</b>	<b>\$60,000.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$60,000.00</b>	<b>100.0%</b>
<b>Total For 1999 Funds (CR+CC+CL)</b>			<b>\$60,000.00</b>					
<b>Total For 1999 Funds (CO)</b>			<b>\$0.00</b>					

**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Committed
1998	ELDER-AID	CR	\$55,500.00	\$55,500.00	--	100.0%	\$55,500.00	100.0%
	<b>Fund Type Total for 1998</b>	<b>CR</b>	<b>\$55,500.00</b>	<b>\$55,500.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$55,500.00</b>	<b>100.0%</b>
<b>Total For 1998 Funds (CR+CC+CL)</b>			<b>\$55,500.00</b>					
<b>Total For 1998 Funds (CO)</b>			<b>\$0.00</b>					



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**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
1997	ELDER-AID	CR	\$52,350.00	\$52,350.00	--	100.0%	\$52,350.00	100.0%
<b>Fund Type Total for 1997</b>			<b>\$52,350.00</b>	<b>\$52,350.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$52,350.00</b>	<b>100.0%</b>
<b>Total For 1997 Funds (CR+CC+CL)</b>			<b>\$52,350.00</b>					
<b>Total For 1997 Funds (CO)</b>			<b>\$0.00</b>					

**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
1996	ELDER-AID	CR	\$75,000.00	\$75,000.00	--	100.0%	\$75,000.00	100.0%
<b>Fund Type Total for 1996</b>			<b>\$75,000.00</b>	<b>\$75,000.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$75,000.00</b>	<b>100.0%</b>
<b>Total For 1996 Funds (CR+CC+CL)</b>			<b>\$75,000.00</b>					
<b>Total For 1996 Funds (CO)</b>			<b>\$0.00</b>					

<b>Total For All Years ( Subgranted to CHDOS )</b>			<b>\$1,435,639.40</b>					
<b>Total For All Years ( Not Subgranted to CHDOS )</b>			<b>\$115,673.85</b>					
<b>Grand Total</b>			<b>\$1,551,313.25</b>					



**PART I: SUMMARY OF CDBG RESOURCES**

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	308,801.63
02 ENTITLEMENT GRANT	841,095.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	36,943.05
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,186,839.68

**PART II: SUMMARY OF CDBG EXPENDITURES**

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	874,229.28
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	874,229.28
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	168,219.00
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,042,448.28
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	144,391.40

**PART III: LOWMOD BENEFIT THIS REPORTING PERIOD**

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	859,412.05
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	859,412.05
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	98.31%

**LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS**

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

**PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS**

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	130,491.23
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	130,491.23
32 ENTITLEMENT GRANT	841,095.00
33 PRIOR YEAR PROGRAM INCOME	32,955.44
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	874,050.44
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.93%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	168,219.00
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	168,219.00
42 ENTITLEMENT GRANT	841,095.00
43 CURRENT YEAR PROGRAM INCOME	36,943.05
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	878,038.05
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.16%



**LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17**

Report returned no data.

**LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18**

Report returned no data.

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	8	1093	6502388	Big Brothers Big Sisters Job Mentoring Program	05D	LMC	\$8,214.25
2020	8	1093	6517264	Big Brothers Big Sisters Job Mentoring Program	05D	LMC	\$8,214.25
2020	8	1093	6543311	Big Brothers Big Sisters Job Mentoring Program	05D	LMC	\$16,438.50
2020	11	1096	6502388	Poverty Reduction Initiative Program	05D	LMC	\$5,515.92
2020	11	1096	6533696	Poverty Reduction Initiative Program	05D	LMC	\$5,642.47
2020	11	1096	6543311	Poverty Reduction Initiative Program	05D	LMC	\$18,461.61
					<b>05D</b>	<b>Matrix Code</b>	<b>\$62,487.00</b>
2019	10	1047	6486779	Financial Stability Program Catholic Charities 2019	05Q	LMC	\$20,865.82
					<b>05Q</b>	<b>Matrix Code</b>	<b>\$20,865.82</b>
2019	16	1058	6466811	Project Unity COVID-19 Assistance Program	05Z	LMC	\$5,100.37
2019	16	1058	6486779	Project Unity COVID-19 Assistance Program	05Z	LMC	\$12,038.04
2020	9	1094	6502388	UP Transitioning Foster Youth	05Z	LMC	\$7,500.00
2020	9	1094	6533696	UP Transitioning Foster Youth	05Z	LMC	\$7,500.00
2020	9	1094	6543311	UP Transitioning Foster Youth	05Z	LMC	\$15,000.00
					<b>05Z</b>	<b>Matrix Code</b>	<b>\$47,138.41</b>
2019	4	1043	6466811	Home Owner Housing Assistance Program	14A	LMH	\$52,292.72
2019	4	1043	6486779	Home Owner Housing Assistance Program	14A	LMH	\$11,557.02
2019	4	1043	6502388	Home Owner Housing Assistance Program	14A	LMH	\$10,144.86
2019	4	1043	6533696	Home Owner Housing Assistance Program	14A	LMH	\$38.46
2019	4	1068	6466811	CDBG Reconstruction BF0119	14A	LMH	\$24,753.02
2019	4	1068	6486779	CDBG Reconstruction BF0119	14A	LMH	\$77,853.82
2019	4	1068	6502388	CDBG Reconstruction BF0119	14A	LMH	\$63,251.72
2019	4	1068	6517264	CDBG Reconstruction BF0119	14A	LMH	\$17,217.36
2019	4	1068	6533696	CDBG Reconstruction BF0119	14A	LMH	\$45,283.85
2020	3	1088	6466811	Home owner Housing assistance Program	14A	LMH	\$15,606.83
2020	3	1088	6486779	Home owner Housing assistance Program	14A	LMH	\$39,768.91
2020	3	1088	6502388	Home owner Housing assistance Program	14A	LMH	\$77,220.80
2020	3	1088	6517264	Home owner Housing assistance Program	14A	LMH	\$62,296.07
2020	3	1088	6533696	Home owner Housing assistance Program	14A	LMH	\$83,429.75
2020	3	1088	6543311	Home owner Housing assistance Program	14A	LMH	\$69,591.41
2020	3	1088	6560294	Home owner Housing assistance Program	14A	LMH	\$8,607.54
					<b>14A</b>	<b>Matrix Code</b>	<b>\$659,914.14</b>
2019	14	1059	6466811	CDBG CV Special Economic Development Edythe's Crown of Glory Hair Salon	18A	LMJ	\$7.43
2019	14	1060	6466811	CDBG CV Special Economic Development Blackwater Draw Brewing Co	18A	LMJ	\$7.43
2019	14	1063	6466811	CDBG CV Special Economic Development Taco Crave	18A	LMJ	\$7.43
2019	14	1065	6466811	CDBG CV Special Economic Development Precious Moment Christian School	18A	LMJ	\$7.43
2019	14	1066	6466811	CDBG CV Special Economic Development Tilted Pint	18A	LMJ	\$7.43
2019	14	1067	6466811	CDBG CV Special Economic Development Bright Beginnings Preschool	18A	LMJ	\$7.43
2019	14	1089	6466811	ED0819 - CDBG CV Special Economic Development for COVID-19 Relief	18A	LMJ	\$11,562.68
2019	14	1090	6466811	ED0919 - CDBG CV Special Economic Development - Blake's Barber Shop	18A	LMJ	\$10,827.97
2019	14	1090	6486779	ED0919 - CDBG CV Special Economic Development - Blake's Barber Shop	18A	LMJ	\$428.23
2020	12	1086	6486779	CDBG-CV-Special-Economic-Development Old School Trucking	18A	LMJ	\$12,679.72
2020	12	1097	6486779	CDBG-CV-Special-Economic-Development ABC Dual Language Learning Center	18A	LMJ	\$1,053.02
2020	12	1097	6502388	CDBG-CV-Special-Economic-Development ABC Dual Language Learning Center	18A	LMJ	\$22,014.98
2020	12	1098	6502388	CDBG-CV-Special-Economic-Development Maru Hair Salon	18A	LMJ	\$11,395.50
					<b>18A</b>	<b>Matrix Code</b>	<b>\$70,006.68</b>
<b>Total</b>							<b>\$859,412.05</b>

**LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2020	8	1093	6502388	No	Big Brothers Big Sisters Job Mentoring Program	B20MC480006	EN	05D	LMC	\$8,214.25
2020	8	1093	6517264	No	Big Brothers Big Sisters Job Mentoring Program	B20MC480006	EN	05D	LMC	\$8,214.25
2020	8	1093	6543311	No	Big Brothers Big Sisters Job Mentoring Program	B20MC480006	EN	05D	LMC	\$16,438.50
2020	11	1096	6502388	No	Poverty Reduction Initiative Program	B20MC480006	EN	05D	LMC	\$5,515.92
2020	11	1096	6533696	No	Poverty Reduction Initiative Program	B20MC480006	EN	05D	LMC	\$5,642.47
2020	11	1096	6543311	No	Poverty Reduction Initiative Program	B20MC480006	EN	05D	LMC	\$18,461.61



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
				No	Financial Stability Program Catholic Charities 2019	B19MC480006	EN	05D	LMC	<b>\$62,487.00</b>
2019	10	1047	6486779	No	Financial Stability Program Catholic Charities 2019	B19MC480006	EN	05Q	LMC	\$20,865.82
				No	Project Unity COVID-19 Assistance Program	B19MC480006	EN	05Q	LMC	<b>\$20,865.82</b>
2019	16	1058	6466811	No	Project Unity COVID-19 Assistance Program	B19MC480006	EN	05Z	LMC	\$5,100.37
2019	16	1058	6486779	No	Project Unity COVID-19 Assistance Program	B19MC480006	EN	05Z	LMC	\$12,038.04
2020	9	1094	6502388	No	UP Transitioning Foster Youth	B20MC480006	EN	05Z	LMC	\$7,500.00
2020	9	1094	6533696	No	UP Transitioning Foster Youth	B20MC480006	EN	05Z	LMC	\$7,500.00
2020	9	1094	6543311	No	UP Transitioning Foster Youth	B20MC480006	EN	05Z	LMC	\$15,000.00
				No	Activity to prevent, prepare for, and respond to Coronavirus			05Z	LMC	<b>\$47,138.41</b>
<b>Total</b>										<b>\$130,491.23</b>

**LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	13	1087	6466797	ME4000- Administrative CDBG 2020	21A		\$38,038.02
2020	13	1087	6467239	ME4000- Administrative CDBG 2020	21A		\$9,334.17
2020	13	1087	6486769	ME4000- Administrative CDBG 2020	21A		\$13,736.31
2020	13	1087	6502358	ME4000- Administrative CDBG 2020	21A		\$28,179.09
2020	13	1087	6517260	ME4000- Administrative CDBG 2020	21A		\$14,833.95
2020	13	1087	6518938	ME4000- Administrative CDBG 2020	21A		\$50.00
2020	13	1087	6533666	ME4000- Administrative CDBG 2020	21A		\$30,648.55
2020	13	1087	6543306	ME4000- Administrative CDBG 2020	21A		\$17,621.37
2020	13	1087	6560288	ME4000- Administrative CDBG 2020	21A		\$15,777.54
					<b>21A</b>	<b>Matrix Code</b>	<b>\$168,219.00</b>
<b>Total</b>							<b>\$168,219.00</b>



**PART I: SUMMARY OF CDBG-CV RESOURCES**

01 CDBG-CV GRANT	1,098,090.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)	1,098,090.00

**PART II: SUMMARY OF CDBG-CV EXPENDITURES**

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	679,506.89
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	22,787.54
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	702,294.43
09 UNEXPENDED BALANCE (LINE 04 - LINE8 )	395,795.57

**PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT**

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	679,506.89
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	679,506.89
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	679,506.89
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

**PART IV: PUBLIC SERVICE (PS) CALCULATIONS**

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	233,492.97
17 CDBG-CV GRANT	1,098,090.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	21.26%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	22,787.54
20 CDBG-CV GRANT	1,098,090.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	2.08%



**LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10**

Report returned no data.

**LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11**

Report returned no data.

**LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	1	1069	6430099	CARES CV-1 Special Economic Development K&J Southern Cuisine	18A	LMJ	\$11,483.20
			6467221	CARES CV-1 Special Economic Development K&J Southern Cuisine	18A	LMJ	\$201.89
			6430099	CARES CV-1 Special Economic Development Christopher's World Grille	18A	LMJ	\$31,625.69
		1070	6467221	CARES CV-1 Special Economic Development Christopher's World Grille	18A	LMJ	\$350.48
			6467221	CARES CV-1 Special Economic Development Village Cafe	18A	LMJ	\$31,585.67
		1076	6467221	CARES CV-1 Special Economic Development Yesterdays Bar and Grill	18A	LMJ	\$504.39
			6486950	CARES CV-1 Special Economic Development Yesterdays Bar and Grill	18A	LMJ	\$31,087.56
		1077	6467221	CARES CV-1 Special Economic Development Casa Rod Inc.	18A	LMJ	\$67.10
			6486950	CARES CV-1 Special Economic Development Casa Rod Inc.	18A	LMJ	\$30,726.61
		1078	6467221	CARES CV-1 Special Economic Development Ronin	18A	LMJ	\$67.10
			6486950	CARES CV-1 Special Economic Development Ronin	18A	LMJ	\$31,924.61
		1079	6486950	CARES CV-1 Special Economic Development Caffè Capri	18A	LMJ	\$31,010.40
			6486950	CARES CV-1 Special Economic Development All the Kings Men	18A	LMJ	\$31,331.19
		1080	6502266	CARES CV-1 Special Economic Development All the Kings Men	18A	LMJ	\$78.03
			6486950	CARES CV-1 Special Economic Development Proudest Monkey	18A	LMJ	\$31,624.71
		1081	6486950	CARES CV-1 Special Economic Development Rx Pizza	18A	LMJ	\$32,739.09
			6486950	CARES CV-1 Special Economic Development Church Street Smokehouse	18A	LMJ	\$1,083.97
		1082	6502266	CARES CV-1 Special Economic Development Church Street Smokehouse	18A	LMJ	\$32,042.32
			6502266	CARES CV-1 Special Economic Development Andy's Auto Repair	18A	LMJ	\$12,023.01
		1072	6486950	Catholic Charities COVID Response Program CV-1	05Q	LMC	\$13,120.71
			6502266	Catholic Charities COVID Response Program CV-1	05Q	LMC	\$22,103.00
	1073	6517217	Catholic Charities COVID Response Program CV-1	05Q	LMC	\$8,580.34	
		6543276	Catholic Charities COVID Response Program CV-1	05Q	LMC	\$11,135.98	
	1074	6486950	Family Promise COVID-19 Family Support Program	05Z	LMC	\$12,946.00	
		6502266	Family Promise COVID-19 Family Support Program	05Z	LMC	\$15,154.47	
	1074	6533823	Family Promise COVID-19 Family Support Program	05Z	LMC	\$22,460.00	
		6543276	Family Promise COVID-19 Family Support Program	05Z	LMC	\$16,939.53	
	1074	6486950	Unity Partners dba Project Unity COVID 19 Assistance Program	05Q	LMC	\$24,917.17	
		6502266	Unity Partners dba Project Unity COVID 19 Assistance Program	05Q	LMC	\$14,833.46	
	1074	6543276	Unity Partners dba Project Unity COVID 19 Assistance Program	05Q	LMC	\$11,208.37	
		6502266	CARES CV-3 Special Economic Development The Kyle Estates	18A	LMJ	\$21,636.18	
	1101	6502266	CARES CV-3 Special Economic Development Global Event Group	18A	LMJ	\$32,316.61	
		6517217	CARES CV-3 Special Economic Development Global Event Group	18A	LMJ	\$81.93	
	1102	6502266	CARES CV-3 Special Economic Development Fargos Pit BBQ	18A	LMJ	\$67.10	
		6517217	CARES CV-3 Special Economic Development Fargos Pit BBQ	18A	LMJ	\$10,355.08	
	1103	6543276	CARES CV-3 Special Economic Development Best Western Premier	18A	LMJ	\$30,000.00	
		6543276	CARES CV-3 Special Economic Development La Voz Hispana	18A	LMJ	\$5,059.97	
	1110	6560637	CARES CV-3 Special Economic Development La Voz Hispana	18A	LMJ	\$4,940.03	
		6543364	Brazos Valley Food Bank - CV-3	05W	LMC	\$999.35	
	1112	6560637	Brazos Valley Food Bank - CV-3	05W	LMC	\$59,094.59	
		6560637	Brazos Valley Food Bank - CV-3	05W	LMC	\$59,094.59	
	<b>Total</b>						

**LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	2	1072	6486950	Catholic Charities COVID Response Program CV-1	05Q	LMC	\$13,120.71
			6502266	Catholic Charities COVID Response Program CV-1	05Q	LMC	\$22,103.00
			6517217	Catholic Charities COVID Response Program CV-1	05Q	LMC	\$8,580.34



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2020	2	1072	6543276	Catholic Charities COVID Response Program CV-1	05Q	LMC	\$11,135.98	
			1073	6486950	Family Promise COVID-19 Family Support Program	05Z	LMC	\$12,946.00
		1074	6502266	Family Promise COVID-19 Family Support Program	05Z	LMC	\$15,154.47	
			6533823	Family Promise COVID-19 Family Support Program	05Z	LMC	\$22,460.00	
			6543276	Family Promise COVID-19 Family Support Program	05Z	LMC	\$16,939.53	
			6486950	Unity Partners dba Project Unity COVID 19 Assistance Program	05Q	LMC	\$24,917.17	
	6502266		Unity Partners dba Project Unity COVID 19 Assistance Program	05Q	LMC	\$14,833.46		
	17	1111	6543276	Unity Partners dba Project Unity COVID 19 Assistance Program	05Q	LMC	\$11,208.37	
			6543364	Brazos Valley Food Bank - CV-3	05W	LMC	\$999.35	
			6560637	Brazos Valley Food Bank - CV-3	05W	LMC	\$59,094.59	
	<b>Total</b>							<b>\$233,492.97</b>

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	15	1107	6517209	ME4010 Admin - CDBG CV-3	21A		\$4,640.63
			6533823	ME4010 Admin - CDBG CV-3	21A		\$9,396.22
			6543274	ME4010 Admin - CDBG CV-3	21A		\$2,854.34
			6560637	ME4010 Admin - CDBG CV-3	21A		\$5,896.35
<b>Total</b>							<b>\$22,787.54</b>

Public Facilities and Infrastructure

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
-----										
Number of Persons Assisted										
with new access to a facility	0	0	0	0	0	0	0	0	0	0
with improved access to a facility	0	0	0	0	0	0	0	0	0	0
with access to a facility that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0	0	0	0

Number of Households Assisted										
with new access to a facility	0	0	0	0	0	0	0	0	0	0
with improved access to a facility	0	0	0	0	0	0	0	0	0	0
with access to a facility that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0	0	0	0

Public Services

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
-----										
Number of Persons Assisted										
with new (or continuing) access to a service	34	0	0	0	0	0	0	0	0	34
with improved (or continuing) access to a service	717	0	0	0	0	0	0	0	0	717
with new access to a service that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	751	0	0	0	0	0	0	0	0	751

Public Services (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
-----										
Number of Households Assisted										
with new (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with improved (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with new access to a service that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0	0	0	0

Economic Development

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
-----										
Total Number of Businesses Assisted	0	0	0	0	1	0	6	0	20	27
Of Total										
New businesses assisted	0	0	0	0	0	0	0	0	0	0
Existing businesses assisted	0	0	0	0	1	0	6	0	20	27
Number of business facades/buildings rehabilitated	0	0	0	0	0	0	0	0	0	0
Assisted businesses that provide a good or service to service area/neighborhood/community	0	0	0	0	0	0	0	0	1	1
Total Number of Jobs Created	0	0	0	0	0	0	3	0	1	4
Types of Jobs Created										
Officials and Managers	0	0	0	0	0	0	0	0	0	0

Economic Development (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Professional	0	0	0	0	0	0	0	0	1	1
Technicians	0	0	0	0	0	0	0	0	0	0
Sales	0	0	0	0	0	0	0	0	0	0
Office and Clerical	0	0	0	0	0	0	0	0	0	0
Craft Workers (skilled)	0	0	0	0	0	0	0	0	0	0
Operatives (semi-skilled)	0	0	0	0	0	0	0	0	1	1
Laborers (unskilled)	0	0	0	0	0	0	0	0	0	0
Service Workers	0	0	0	0	0	0	3	0	0	3
Of jobs created, number with employer sponsored health care benefits	0	0	0	0	0	0	0	0	0	0
Number unemployed prior to taking jobs	0	0	0	0	0	0	0	0	0	0
Total Number of Jobs Retained	0	0	0	0	10	0	45	0	196	251
Types of Jobs Retained										
Officials and Managers	0	0	0	0	2	0	7	0	34	43
Professional	0	0	0	0	0	0	5	0	3	8

Economic Development (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Technicians	0	0	0	0	0	0	0	0	1	1
Sales	0	0	0	0	0	0	0	0	2	2
Office and Clerical	0	0	0	0	0	0	2	0	7	9
Craft Workers (skilled)	0	0	0	0	0	0	1	0	1	2
Operatives (semi-skilled)	0	0	0	0	11	0	21	0	72	104
Laborers (unskilled)	0	0	0	0	0	0	0	0	134	134
Service Workers	0	0	0	0	0	0	22	0	26	48
Of jobs retained, number with employer sponsored health care benefits	0	0	0	0	0	0	0	0	0	0
Acres of Brownfields Remediated	0	0	0	0	0	0	0	0	0	0

Rehabilitation of Rental Housing

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	0	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of Units Made 504 accessible										
Brought from substandard to standard condition	0	0	0	0	0	0	0	0	0	0
Created through conversion of non-residential to residential buildings	0	0	0	0	0	0	0	0	0	0
Qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
Brought to lead safety compliance	0	0	0	0	0	0	0	0	0	0
Affordable	0	0	0	0	0	0	0	0	0	0
Of Affordable Units										
Number subsidized by another federal, state, local program	0	0	0	0	0	0	0	0	0	0
Number occupied by elderly	0	0	0	0	0	0	0	0	0	0
Number of years of affordability	0	0	0	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0	0	0	0

Rehabilitation of Rental Housing (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0
Number of permanent housing units for homeless persons and families	0	0	0	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0

Construction of Rental Housing

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	0	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of 504 accessible units	0	0	0	0	0	0	0	0	0	0
Units qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
Affordable units	0	0	0	0	0	0	0	0	0	0
Of Affordable Units										
Number occupied by elderly	0	0	0	0	0	0	0	0	0	0
Years of affordability	0	0	0	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0	0	0	0

Construction of Rental Housing (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number subsidized with project based rental assistance by another federal, state, or local program	0	0	0	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0	0	0	0
Of those, the number for the chronically homeless	0	0	0	0	0	0	0	0	0	0
Number of permanent housing units for homeless persons and families	0	0	0	0	0	0	0	0	0	0
Of those, the number for the chronically homeless	0	0	0	0	0	0	0	0	0	0

Owner Occupied Housing Rehabilitation

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	0	0	67	0	0	0	0	67
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of Units Occupied by elderly	0	0	0	0	10	0	0	0	0	10
Brought from substandard to standard condition	0	0	0	0	0	0	0	0	0	0
Qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
Brought to lead safety compliance	0	0	0	0	0	0	0	0	0	0
Made accessible	0	0	0	0	0	0	0	0	0	0

Homebuyer Assistance

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total Households Assisted	0	0	0	0	0	0	0	0	0	0
Of Total:										
Number of first-time homebuyers	0	0	0	0	0	0	0	0	0	0
Of those, number receiving housing counseling	0	0	0	0	0	0	0	0	0	0
Number of households receiving downpayment/closing costs assistance	0	0	0	0	0	0	0	0	0	0

Development of Homeowner Housing

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	0	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of Affordable units	0	0	0	0	0	0	0	0	0	0
Years of affordability	0	0	0	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0	0	0	0
Units qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
504 accessible units	0	0	0	0	0	0	0	0	0	0
Units occupied by households previously living in subsidized housing	0	0	0	0	0	0	0	0	0	0
Of Affordable Units										
Number occupied by elderly	0	0	0	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0
Number of housing units for homeless persons and families	0	0	0	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0

Housing Subsidies

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total Number of Households	0	0	0	0	0	0	0	0	0	0
Of Total:										
Number of households receiving short-term rental assistance (< = 3 months)	0	0	0	0	0	0	0	0	0	0
Number of households assisted that were previously homeless	0	0	0	0	0	0	0	0	0	0
Of those, number of chronically homeless households	0	0	0	0	0	0	0	0	0	0

Shelter for Homeless Persons

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of beds created in overnight shelter/other emergency housing	0	0	0	0	0	0	0	0	0	0
Number of homeless persons given overnight shelter	0	0	0	0	0	0	0	0	0	0

Homeless Prevention

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Persons Assisted										
that received emergency financial assistance to prevent homelessness	0	0	0	0	0	0	0	0	0	0
that received emergency legal assistance to prevent homelessness	0	0	0	0	0	0	0	0	0	0

Public Facilities and Infrastructure

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
-----										
Number of Persons Assisted										
with new access to a facility	0	0	0	0	0	0	0	0	0	0
with improved access to a facility	0	0	0	0	0	0	0	0	0	0
with access to a facility that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0	0	0	0

Number of Households Assisted										
with new access to a facility	0	0	0	0	0	0	0	0	0	0
with improved access to a facility	0	0	0	0	0	0	0	0	0	0
with access to a facility that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0	0	0	0

Public Services

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
-----										
Number of Persons Assisted										
with new (or continuing) access to a service	34	0	0	0	0	0	0	0	0	34
with improved (or continuing) access to a service	717	0	0	0	0	0	0	0	0	717
with new access to a service that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	751	0	0	0	0	0	0	0	0	751

Public Services (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
-----										
Number of Households Assisted										
with new (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with improved (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with new access to a service that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0	0	0	0

Economic Development

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
-----										
Total Number of Businesses Assisted	0	0	0	0	1	0	6	0	20	27
Of Total										
New businesses assisted	0	0	0	0	0	0	0	0	0	0
Existing businesses assisted	0	0	0	0	1	0	6	0	20	27
Number of business facades/buildings rehabilitated	0	0	0	0	0	0	0	0	0	0
Assisted businesses that provide a good or service to service area/neighborhood/community	0	0	0	0	0	0	0	0	1	1
Total Number of Jobs Created	0	0	0	0	0	0	3	0	1	4
Types of Jobs Created										
Officials and Managers	0	0	0	0	0	0	0	0	0	0

Economic Development (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Professional	0	0	0	0	0	0	0	0	1	1
Technicians	0	0	0	0	0	0	0	0	0	0
Sales	0	0	0	0	0	0	0	0	0	0
Office and Clerical	0	0	0	0	0	0	0	0	0	0
Craft Workers (skilled)	0	0	0	0	0	0	0	0	0	0
Operatives (semi-skilled)	0	0	0	0	0	0	0	0	1	1
Laborers (unskilled)	0	0	0	0	0	0	0	0	0	0
Service Workers	0	0	0	0	0	0	3	0	0	3
Of jobs created, number with employer sponsored health care benefits	0	0	0	0	0	0	0	0	0	0
Number unemployed prior to taking jobs	0	0	0	0	0	0	0	0	0	0
Total Number of Jobs Retained	0	0	0	0	10	0	45	0	196	251
Types of Jobs Retained										
Officials and Managers	0	0	0	0	2	0	7	0	34	43
Professional	0	0	0	0	0	0	5	0	3	8

Economic Development (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Technicians	0	0	0	0	0	0	0	0	1	1
Sales	0	0	0	0	0	0	0	0	2	2
Office and Clerical	0	0	0	0	0	0	2	0	7	9
Craft Workers (skilled)	0	0	0	0	0	0	1	0	1	2
Operatives (semi-skilled)	0	0	0	0	11	0	21	0	72	104
Laborers (unskilled)	0	0	0	0	0	0	0	0	134	134
Service Workers	0	0	0	0	0	0	22	0	26	48
Of jobs retained, number with employer sponsored health care benefits	0	0	0	0	0	0	0	0	0	0
Acres of Brownfields Remediated	0	0	0	0	0	0	0	0	0	0

Rehabilitation of Rental Housing

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	0	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of Units Made 504 accessible	0	0	0	0	0	0	0	0	0	0
Brought from substandard to standard condition	0	0	0	0	0	0	0	0	0	0
Created through conversion of non-residential to residential buildings	0	0	0	0	0	0	0	0	0	0
Qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
Brought to lead safety compliance	0	0	0	0	0	0	0	0	0	0
Affordable	0	0	0	0	0	0	0	0	0	0
Of Affordable Units										
Number subsidized by another federal, state, local program	0	0	0	0	0	0	0	0	0	0
Number occupied by elderly	0	0	0	0	0	0	0	0	0	0
Number of years of affordability	0	0	0	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0	0	0	0

Rehabilitation of Rental Housing (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0
Number of permanent housing units for homeless persons and families	0	0	0	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0

Construction of Rental Housing

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	0	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of 504 accessible units	0	0	0	0	0	0	0	0	0	0
Units qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
Affordable units	0	0	0	0	0	0	0	0	0	0
Of Affordable Units										
Number occupied by elderly	0	0	0	0	0	0	0	0	0	0
Years of affordability	0	0	0	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0	0	0	0

Construction of Rental Housing (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number subsidized with project based rental assistance by another federal, state, or local program	0	0	0	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0	0	0	0
Of those, the number for the chronically homeless	0	0	0	0	0	0	0	0	0	0
Number of permanent housing units for homeless persons and families	0	0	0	0	0	0	0	0	0	0
Of those, the number for the chronically homeless	0	0	0	0	0	0	0	0	0	0

Owner Occupied Housing Rehabilitation

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	0	0	67	0	0	0	0	67
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of Units Occupied by elderly										
Brought from substandard to standard condition	0	0	0	0	10	0	0	0	0	10
Qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
Brought to lead safety compliance	0	0	0	0	0	0	0	0	0	0
Made accessible	0	0	0	0	0	0	0	0	0	0

Homebuyer Assistance

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total Households Assisted	0	0	0	0	0	0	0	0	0	0
Of Total:										
Number of first-time homebuyers	0	0	0	0	0	0	0	0	0	0
Of those, number receiving housing counseling	0	0	0	0	0	0	0	0	0	0
Number of households receiving downpayment/closing costs assistance	0	0	0	0	0	0	0	0	0	0

Development of Homeowner Housing

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	0	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of Affordable units	0	0	0	0	0	0	0	0	0	0
Years of affordability	0	0	0	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0	0	0	0
Units qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
504 accessible units	0	0	0	0	0	0	0	0	0	0
Units occupied by households previously living in subsidized housing	0	0	0	0	0	0	0	0	0	0
Of Affordable Units										
Number occupied by elderly	0	0	0	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0
Number of housing units for homeless persons and families	0	0	0	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0

Housing Subsidies

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total Number of Households	0	0	0	0	0	0	0	0	0	0
Of Total:										
Number of households receiving short-term rental assistance (< = 3 months)	0	0	0	0	0	0	0	0	0	0
Number of households assisted that were previously homeless	0	0	0	0	0	0	0	0	0	0
Of those, number of chronically homeless households	0	0	0	0	0	0	0	0	0	0

Shelter for Homeless Persons

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of beds created in overnight shelter/other emergency housing	0	0	0	0	0	0	0	0	0	0
Number of homeless persons given overnight shelter	0	0	0	0	0	0	0	0	0	0

Homeless Prevention

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Persons Assisted										
that received emergency financial assistance to prevent homelessness	0	0	0	0	0	0	0	0	0	0
that received emergency legal assistance to prevent homelessness	0	0	0	0	0	0	0	0	0	0

IDIS - PR84

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Strategy Area, CFDI, and Local Target Area Report  
BRYAN, TX  
Program Year 2020

DATE: 12-02-21  
TIME: 17:53  
PAGE: 1

Totals for all Areas

---

Number of new businesses assisted	0
Number of existing businesses assisted	0
Number of jobs created or retained in area	0
Amount of funds leveraged	0
Number of LMI persons assisted	
By direct benefit activities	0
By area benefit activities	0
Number of LMI households assisted	0
Number of acres of brownfields remediated	0
Number with new access to public facilities/improvements	0
Number of business facades/buildings rehabilitated	0
Slum/blight demolition	0

---

IDIS - PR84

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Strategy Area, CFDI, and Local Target Area Report  
BRYAN, TX  
Program Year 2020

DATE: 12-02-21  
TIME: 17:54  
PAGE: 1

Totals for all Others

---

Number of new businesses assisted	0
Number of existing businesses assisted	1
Number of jobs created or retained in area	6
Amount of funds leveraged	0
Number of LMI persons assisted	
By direct benefit activities	0
By area benefit activities	0
Number of LMI households assisted	0
Number of acres of brownfields remediated	0
Number with new access to public facilities/improvements	0
Number of business facades/buildings rehabilitated	0
Slum/blight demolition	0

---

Totals for all Areas

---

Number of new businesses assisted	0
Number of existing businesses assisted	1
Number of jobs created or retained in area	6
Amount of funds leveraged	0
Number of LMI persons assisted	
By direct benefit activities	0
By area benefit activities	0
Number of LMI households assisted	0
Number of acres of brownfields remediated	0
Number with new access to public facilities/improvements	0
Number of business facades/buildings rehabilitated	0
Slum/blight demolition	0

---

IDIS - PR85

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Rental , Homebuyer , Homeowner Rehab, TBRA  
 Housing Performance Report - BRYAN , TX

Date: 12-02-21  
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Program Rental , Homebuyer , Homeowner Rehab, TBRA  
 Date Range  
 Home Tenure Type

Objectives	Availability / Accessibility		Outcomes Affordability		Sustainability		Total by Objective		# of Total Units Brought to Property Standard		Of the Total Units, the # occupied by Households <= 80% AMI	
	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$
Suitable Living	12	575,119.53	12	143,547.25	0	0.00	24	718,666.78	24	718,666.78	24	718,666.78
Decent Housing	31	262,628.18	513	7,858,986.99	1	97,105.57	545	8,218,720.74	545	8,218,720.74	545	8,218,720.74
Economic Opportunity	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total by Outcome	43	837,747.71	525	8,002,534.24	1	97,105.57	569	8,937,387.52	569	8,937,387.52	569	8,937,387.52

Objectives	Availability / Accessibility		Outcomes Affordability		Sustainability		Total by Objective		# of Total Units Brought to Property Standard		Of the Total Units, the # occupied by Households <= 80% AMI		
	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$	
Suitable Living	0	0.00	0	0.00	2	5,626.85	2	5,626.85	1		***	2	***
Decent Housing	0	1,726,570.94	573	5,675,213.27	30	570,856.13	794	7,972,640.34	6		***	793	***
Economic Opportunity	0	0.00	0	0.00	0	0.00	0	0.00	0		0.00	0	0.00
Total by Outcome	191	1,726,570.94	573	5,675,213.27	32	576,482.98	796	7,978,267.19	7		***	795	***



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
Status of Open Activities and Activities Completed/Cancelled in the Last Year Activities - State  
BRYAN, TX

DATE: 12-02-21  
TIME: 17:37  
PAGE: 1

**IDIS - PR22**

**Note:**  
WAED - Written Agreement Execution Date  
IFD - Initial Funding Date

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Status of Open Activities and Activities Completed/Cancelled in the Last Year Activities - Entitlement  
 BRYAN, TX

DATE: 12-02-21  
 TIME: 17:38  
 PAGE: 1

**IDIS - PR22**

**Note:**  
 WAED - Written Agreement Execution Date  
 IFD - Initial Funding Date

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Total HH Assisted	Commitment Date	Commitment Date Type	Committed Amount	Drawn Amount	PCT
Rental	NEW CONSTRUCTION	1071	609 W 15th St , Bryan TX, 77803	Open	09/17/21	0	0	N/A	10/20/20	WAED	\$102,480.90	\$67,376.00	65.74%
Homebuyer	ACQUISITION ONLY	1075	1925 Basil Ct , Bryan TX, 77801	Completed	11/16/21	1	1	N/A	11/12/20	WAED	\$15,827.15	\$15,827.15	100.00%
Homebuyer	ACQUISITION ONLY	1106	2114 Palasota Dr , Bryan TX, 77803	Completed	11/16/21	1	1	N/A	03/02/21	WAED	\$16,329.35	\$16,329.35	100.00%
Homebuyer	ACQUISITION ONLY	1108	710 Freeman Ave , Bryan TX, 77803	Completed	11/16/21	1	1	N/A	07/23/21	WAED	\$17,435.97	\$17,435.97	100.00%
Homeowner Rehab	REHABILITATION	1051	413 Emmett St , Bryan TX, 77802	Open	04/23/21	0	0	N/A	02/04/20	IFD	\$245,015.89	\$236,758.75	96.63%
Homeowner Rehab	REHABILITATION	1054	1104 W 24th St , Bryan TX, 77803	Open	04/23/21	1	1	N/A	04/17/20	IFD	\$202,274.94	\$193,163.19	95.50%
Homeowner Rehab	REHABILITATION	1105	503 W 17th St , Bryan TX, 77803	Open	10/29/21	1	1	N/A	04/30/21	WAED	\$181,651.79	\$71,083.83	39.13%
Homeowner Rehab	REHABILITATION	1109	608 W Martin Luther King Jr St , Bryan TX, 77803	Open	10/29/21	1	1	N/A	05/17/21	WAED	\$160,750.00	\$14,852.36	9.24%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	1057	, ,	Completed	11/16/21	N/A	N/A	13	06/22/20	WAED	\$75,000.00	\$75,000.00	100.00%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	1092	, ,	Completed	11/16/21	N/A	N/A	14	06/22/20	WAED	\$62,488.99	\$62,488.99	100.00%



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
Status of Open Activities and Activities Completed/Cancelled in the Last Year Activities - Non-Entitlement  
BRYAN, TX

DATE: 12-02-21  
TIME: 17:40  
PAGE: 1

**IDIS - PR22**

**Note:**  
WAED - Written Agreement Execution Date  
IFD - Initial Funding Date

No data returned for this view. This might be because the applied filter excludes all data.

**PR26 - Activity Summary by Selected Grant**

Date Generated: 12/02/2021

Grantee: BRYAN

Grant Year: 2020

Formula and Competitive Grants only, CARES Act Grants only

Total Grant Amount for 2020 Grant year = \$1,098,090.00														
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity to prevent, prepare for, and respond to Coronavirus	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
TX	BRYAN	2020	B20MC480006	Acquisition	04	SBS	1104	No	Completed	\$14,817.23	\$14,817.23		\$14,817.23	\$14,817.23
<b>Total Acquisition</b>										<b>\$14,817.23</b>	<b>\$14,817.23</b>	<b>1.76%</b>	<b>\$14,817.23</b>	<b>\$14,817.23</b>
TX	BRYAN	2020	B20MC480006	Administrative And Planning	21A		1087	No	Completed	\$168,219.00	\$168,219.00		\$168,219.00	\$168,219.00
TX	BRYAN	2020	B20MW480006	Administrative And Planning	21A		1107	Yes	Open	\$90,483.00	\$22,787.54		\$90,483.00	\$22,787.54
<b>Total Administrative And Planning</b>										<b>\$258,702.00</b>	<b>\$191,006.54</b>	<b>17.39%</b>	<b>\$258,702.00</b>	<b>\$191,006.54</b>
TX	BRYAN	2020	B20MC480006	Economic Development	18A	LJ	1086	Yes	Completed	\$12,679.72	\$12,679.72		\$12,679.72	\$12,679.72
TX	BRYAN	2020	B20MC480006	Economic Development	18A	LJ	1097	Yes	Completed	\$23,068.00	\$23,068.00		\$23,068.00	\$23,068.00
TX	BRYAN	2020	B20MC480006	Economic Development	18A	LJ	1098	Yes	Completed	\$11,395.50	\$11,395.50		\$11,395.50	\$11,395.50
TX	BRYAN	2020	B20MW480006	Economic Development	18A	LJ	1069	Yes	Completed	\$11,685.09	\$11,685.09		\$11,685.09	\$11,685.09
TX	BRYAN	2020	B20MW480006	Economic Development	18A	LJ	1070	Yes	Completed	\$31,976.17	\$31,976.17		\$31,976.17	\$31,976.17
TX	BRYAN	2020	B20MW480006	Economic Development	18A	LJ	1076	Yes	Completed	\$31,585.67	\$31,585.67		\$31,585.67	\$31,585.67
TX	BRYAN	2020	B20MW480006	Economic Development	18A	LJ	1077	Yes	Completed	\$31,591.95	\$31,591.95		\$31,591.95	\$31,591.95
TX	BRYAN	2020	B20MW480006	Economic Development	18A	LJ	1078	Yes	Completed	\$30,793.71	\$30,793.71		\$30,793.71	\$30,793.71
TX	BRYAN	2020	B20MW480006	Economic Development	18A	LJ	1079	Yes	Completed	\$31,991.71	\$31,991.71		\$31,991.71	\$31,991.71
TX	BRYAN	2020	B20MW480006	Economic Development	18A	LJ	1080	Yes	Completed	\$31,010.40	\$31,010.40		\$31,010.40	\$31,010.40
TX	BRYAN	2020	B20MW480006	Economic Development	18A	LJ	1081	Yes	Completed	\$31,409.22	\$31,409.22		\$31,409.22	\$31,409.22
TX	BRYAN	2020	B20MW480006	Economic Development	18A	LJ	1082	Yes	Completed	\$31,624.71	\$31,624.71		\$31,624.71	\$31,624.71
TX	BRYAN	2020	B20MW480006	Economic Development	18A	LJ	1083	Yes	Completed	\$32,739.09	\$32,739.09		\$32,739.09	\$32,739.09
TX	BRYAN	2020	B20MW480006	Economic Development	18A	LJ	1099	Yes	Completed	\$33,126.29	\$33,126.29		\$33,126.29	\$33,126.29
TX	BRYAN	2020	B20MW480006	Economic Development	18A	LJ	1100	Yes	Completed	\$12,023.01	\$12,023.01		\$12,023.01	\$12,023.01
TX	BRYAN	2020	B20MW480006	Economic Development	18A	LJ	1101	Yes	Completed	\$21,636.18	\$21,636.18		\$21,636.18	\$21,636.18
TX	BRYAN	2020	B20MW480006	Economic Development	18A	LJ	1102	Yes	Completed	\$32,398.54	\$32,398.54		\$32,398.54	\$32,398.54
TX	BRYAN	2020	B20MW480006	Economic Development	18A	LJ	1103	Yes	Completed	\$10,422.18	\$10,422.18		\$10,422.18	\$10,422.18
TX	BRYAN	2020	B20MW480006	Economic Development	18A	LJ	1110	Yes	Completed	\$30,000.00	\$30,000.00		\$30,000.00	\$30,000.00

TX	BRYAN	2020	B20MW480006	Economic Development	18A	LMJ	1112	Yes	Completed	\$10,000.00	\$10,000.00		\$10,000.00	\$10,000.00
<b>Total Economic Development</b>										<b>\$493,157.14</b>	<b>\$493,157.14</b>	<b>44.91%</b>	<b>\$493,157.14</b>	<b>\$493,157.14</b>
TX	BRYAN	2020	B20MC480006	Housing	14A	LMH	1068	No	Completed	\$32,201.04	\$32,201.04		\$233,805.17	\$233,805.17
TX	BRYAN	2020	B20MC480006	Housing	14A	LMH	1088	No	Open	\$486,227.51	\$346,882.10		\$500,912.71	\$356,521.31
<b>Total Housing</b>										<b>\$518,428.55</b>	<b>\$379,083.14</b>	<b>45.07%</b>	<b>\$734,717.88</b>	<b>\$590,326.48</b>
TX	BRYAN	2020	B20MC480006	Public Services	05D	LMC	1093	No	Completed	\$32,867.00	\$32,867.00		\$32,867.00	\$32,867.00
TX	BRYAN	2020	B20MC480006	Public Services	05D	LMC	1095	No	Cancel	\$0.00	\$0.00		\$0.00	
TX	BRYAN	2020	B20MC480006	Public Services	05D	LMC	1096	No	Completed	\$29,620.00	\$29,620.00		\$29,620.00	\$29,620.00
TX	BRYAN	2020	B20MC480006	Public Services	05Z	LMC	1094	No	Completed	\$30,000.00	\$30,000.00		\$30,000.00	\$30,000.00
TX	BRYAN	2020	B20MW480006	Public Services	05Q	LMC	1072	Yes	Open	\$60,000.00	\$54,940.03		\$60,000.00	\$54,940.03
TX	BRYAN	2020	B20MW480006	Public Services	05Q	LMC	1074	Yes	Open	\$50,959.00	\$50,959.00		\$50,959.00	\$50,959.00
TX	BRYAN	2020	B20MW480006	Public Services	05W	LMC	1111	Yes	Open	\$229,388.00	\$60,093.94		\$229,388.00	\$60,093.94
TX	BRYAN	2020	B20MW480006	Public Services	05Z	LMC	1073	Yes	Completed	\$67,500.00	\$67,500.00		\$67,500.00	\$67,500.00
<b>Total Public Services</b>										<b>\$500,334.00</b>	<b>\$325,979.97</b>	<b>29.69%</b>	<b>\$500,334.00</b>	<b>\$325,979.97</b>
<b>CARES Related Public Services</b>										<b>\$407,847.00</b>	<b>\$233,492.97</b>	<b>21.26%</b>	<b>\$407,847.00</b>	<b>\$233,492.97</b>
<b>Non CARES Related Public Services</b>										<b>\$92,487.00</b>	<b>\$92,487.00</b>	<b>11.00%</b>	<b>\$92,487.00</b>	<b>\$92,487.00</b>
<b>Total 2020</b>										<b>\$1,785,438.92</b>	<b>\$1,404,044.02</b>	<b>127.86%</b>	<b>\$2,001,728.25</b>	<b>\$1,615,287.36</b>
<b>Grand Total</b>										<b>\$1,785,438.92</b>	<b>\$1,404,044.02</b>	<b>72.40%</b>	<b>\$2,001,728.25</b>	<b>\$1,615,287.36</b>



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**Status of HOME Grants  
BRYAN**

**IDIS - PR27**

**Commitments from Authorized Funds**

Fiscal Year	Total Authorization	Admin/CHDO OP Authorization	CR/CL/CC – Amount Committed to CHDOS	% CHDO Cmtd	SU Funds-Subgrants to Other Entities	EN Funds-PJ Committed to Activities	Total Authorized Commitments	% of Auth Cmtd
1996	\$500,000.00	\$50,000.00	\$75,000.00	15.0%	\$0.00	\$375,000.00	\$500,000.00	100.0%
1997	\$349,000.00	\$34,900.00	\$52,350.00	15.0%	\$0.00	\$261,750.00	\$349,000.00	100.0%
1998	\$370,000.00	\$37,000.00	\$55,500.00	15.0%	\$0.00	\$277,500.00	\$370,000.00	100.0%
1999	\$400,000.00	\$40,000.00	\$60,000.00	15.0%	\$0.00	\$300,000.00	\$400,000.00	100.0%
2000	\$399,000.00	\$39,900.00	\$59,850.00	15.0%	\$0.00	\$299,250.00	\$399,000.00	100.0%
2001	\$445,000.00	\$44,500.00	\$66,750.00	15.0%	\$0.00	\$333,750.00	\$445,000.00	100.0%
2002	\$442,000.00	\$44,200.00	\$66,300.00	15.0%	\$0.00	\$331,500.00	\$442,000.00	100.0%
2003	\$503,123.00	\$50,312.50	\$75,468.75	15.0%	\$0.00	\$377,341.75	\$503,123.00	100.0%
2004	\$500,388.00	\$50,038.80	\$75,058.20	15.0%	\$0.00	\$375,291.00	\$500,388.00	100.0%
2005	\$471,684.00	\$47,168.40	\$70,752.60	15.0%	\$0.00	\$353,763.00	\$471,684.00	100.0%
2006	\$444,311.00	\$44,431.10	\$66,646.65	15.0%	\$0.00	\$333,233.25	\$444,311.00	100.0%
2007	\$439,708.00	\$43,970.80	\$65,956.20	15.0%	\$0.00	\$329,781.00	\$439,708.00	100.0%
2008	\$427,066.00	\$21,788.60	\$64,059.90	15.0%	\$0.00	\$341,217.50	\$427,066.00	100.0%
2009	\$474,706.00	\$12,412.53	\$71,205.90	15.0%	\$0.00	\$391,087.57	\$474,706.00	100.0%
2010	\$471,868.00	\$47,186.80	\$70,780.20	15.0%	\$0.00	\$353,901.00	\$471,868.00	100.0%
2011	\$417,744.00	\$41,774.40	\$62,661.60	15.0%	\$0.00	\$313,308.00	\$417,744.00	100.0%
2012	\$307,231.00	\$46,084.10	\$46,085.00	15.0%	\$0.00	\$215,061.90	\$307,231.00	100.0%
2013	\$301,258.00	\$19,027.55	\$45,188.70	15.0%	\$0.00	\$237,041.75	\$301,258.00	100.0%
2014	\$302,724.00	\$26,617.58	\$45,408.60	15.0%	\$0.00	\$230,697.82	\$302,724.00	100.0%
2015	\$262,262.00	\$24,649.81	\$39,339.30	15.0%	\$0.00	\$198,272.89	\$262,262.00	100.0%
2016	\$272,717.00	\$23,462.63	\$40,907.55	15.0%	\$0.00	\$156,303.11	\$220,673.29	80.9%
2017	\$250,189.00	\$17,336.91	\$37,528.35	15.0%	\$0.00	\$189,738.84	\$244,604.10	97.7%
2018	\$343,707.00	\$26,537.98	\$51,556.05	15.0%	\$0.00	\$235,730.97	\$313,825.00	91.3%
2019	\$339,499.00	\$84,874.75	\$50,924.85	15.0%	\$0.00	\$173,079.92	\$308,879.52	90.9%
2020	\$388,677.00	\$97,169.25	\$0.00	0.0%	\$0.00	\$156,382.10	\$253,551.35	65.2%
2021	\$382,382.00	\$38,238.20	\$0.00	0.0%	\$0.00	\$0.00	\$38,238.20	9.9%
<b>Total</b>	<b>\$10,206,244.00</b>	<b>\$1,053,582.69</b>	<b>\$1,415,278.40</b>	<b>13.8%</b>	<b>\$0.00</b>	<b>\$7,139,983.37</b>	<b>\$9,608,844.46</b>	<b>94.1%</b>



**Status of HOME Grants  
 BRYAN**

**IDIS - PR27**

**Program Income (PI)**

Program Year	Total Receipts	Amount Suballocated to PA	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
1996	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1997	\$24,176.18	N/A	\$24,176.18	100.0%	\$24,176.18	\$0.00	\$24,176.18	100.0%
1998	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1999	\$12,000.00	N/A	\$12,000.00	100.0%	\$12,000.00	\$0.00	\$12,000.00	100.0%
2000	\$16,087.50	N/A	\$16,087.50	100.0%	\$16,087.50	\$0.00	\$16,087.50	100.0%
2001	\$22,937.24	N/A	\$22,937.24	100.0%	\$22,937.24	\$0.00	\$22,937.24	100.0%
2002	\$12,208.50	N/A	\$12,208.50	100.0%	\$12,208.50	\$0.00	\$12,208.50	100.0%
2003	\$27,100.25	N/A	\$27,100.25	100.0%	\$27,100.25	\$0.00	\$27,100.25	100.0%
2004	\$34,863.01	N/A	\$34,863.01	100.0%	\$34,863.01	\$0.00	\$34,863.01	100.0%
2005	\$40,541.80	N/A	\$40,541.80	100.0%	\$40,541.80	\$0.00	\$40,541.80	100.0%
2006	\$42,561.40	N/A	\$42,561.40	100.0%	\$42,561.40	\$0.00	\$42,561.40	100.0%
2007	\$56,779.70	N/A	\$56,779.70	100.0%	\$56,779.70	\$0.00	\$56,779.70	100.0%
2008	\$51,856.42	N/A	\$51,856.42	100.0%	\$51,856.42	\$0.00	\$51,856.42	100.0%
2009	\$57,836.57	N/A	\$57,836.57	100.0%	\$57,836.57	\$0.00	\$57,836.57	100.0%
2010	\$54,939.92	N/A	\$54,939.92	100.0%	\$54,939.92	\$0.00	\$54,939.92	100.0%
2011	\$61,592.28	N/A	\$61,592.28	100.0%	\$61,592.28	\$0.00	\$61,592.28	100.0%
2012	\$46,655.23	\$0.00	\$46,655.23	100.0%	\$46,655.23	\$0.00	\$46,655.23	100.0%
2013	\$70,789.57	\$0.00	\$70,789.57	100.0%	\$70,789.57	\$0.00	\$70,789.57	100.0%
2014	\$58,874.61	\$0.00	\$58,874.61	100.0%	\$58,874.61	\$0.00	\$58,874.61	100.0%
2015	\$52,977.41	\$0.00	\$52,977.41	100.0%	\$52,977.41	\$0.00	\$52,977.41	100.0%
2016	\$63,803.73	\$0.00	\$63,803.73	100.0%	\$63,803.73	\$0.00	\$63,803.73	100.0%
2017	\$121,942.65	\$0.00	\$121,942.65	100.0%	\$121,942.65	\$0.00	\$121,942.65	100.0%
2018	\$113,858.04	\$0.00	\$113,858.04	100.0%	\$113,858.04	\$0.00	\$113,858.04	100.0%
2019	\$87,886.33	\$0.00	\$87,886.33	100.0%	\$87,886.33	\$0.00	\$87,886.33	100.0%
2020	\$91,320.54	\$0.00	\$91,320.54	100.0%	\$91,320.54	\$0.00	\$91,320.54	100.0%
2021	\$17,690.05	\$0.00	\$17,690.05	100.0%	\$17,690.05	\$0.00	\$17,690.05	100.0%
<b>Total</b>	<b>\$1,241,278.93</b>	<b>\$0.00</b>	<b>\$1,241,278.93</b>	<b>100.0%</b>	<b>\$1,241,278.93</b>	<b>\$0.00</b>	<b>\$1,241,278.93</b>	<b>100.0%</b>



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**Status of HOME Grants  
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**IDIS - PR27**

**Program Income for Administration (PA)**

Program Year	Authorized Amount	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2014	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>



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**Status of HOME Grants  
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**Recaptured Homebuyer Funds (HP)**

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$4,875.00	\$4,875.00	100.0%	\$4,875.00	\$0.00	\$4,875.00	100.0%
2017	\$29,946.46	\$29,946.46	100.0%	\$29,946.46	\$0.00	\$29,946.46	100.0%
2018	\$5,000.00	\$5,000.00	100.0%	\$5,000.00	\$0.00	\$5,000.00	100.0%
2019	\$42,176.72	\$42,176.72	100.0%	\$42,176.72	\$0.00	\$42,176.72	100.0%
2020	\$3,084.77	\$3,084.77	100.0%	\$3,084.77	\$0.00	\$3,084.77	100.0%
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
<b>Total</b>	<b>\$85,082.95</b>	<b>\$85,082.95</b>	<b>100.0%</b>	<b>\$85,082.95</b>	<b>\$0.00</b>	<b>\$85,082.95</b>	<b>100.0%</b>



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**Status of HOME Grants  
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**IDIS - PR27**

**Repayments to Local Account (IU)**

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>



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**Status of HOME Grants  
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**IDIS - PR27**

**Disbursements from Treasury Account**

Fiscal Year	Total Authorization	Disbursed	Returned	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disb	Available to Disburse
1996	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	100.0%	\$0.00
1997	\$349,000.00	\$349,000.00	\$0.00	\$349,000.00	\$0.00	\$349,000.00	100.0%	\$0.00
1998	\$370,000.00	\$370,000.00	\$0.00	\$370,000.00	\$0.00	\$370,000.00	100.0%	\$0.00
1999	\$400,000.00	\$407,917.65	(\$7,917.65)	\$400,000.00	\$0.00	\$400,000.00	100.0%	\$0.00
2000	\$399,000.00	\$399,000.00	\$0.00	\$399,000.00	\$0.00	\$399,000.00	100.0%	\$0.00
2001	\$445,000.00	\$445,000.00	\$0.00	\$445,000.00	\$0.00	\$445,000.00	100.0%	\$0.00
2002	\$442,000.00	\$442,000.00	\$0.00	\$442,000.00	\$0.00	\$442,000.00	100.0%	\$0.00
2003	\$503,123.00	\$503,123.00	\$0.00	\$503,123.00	\$0.00	\$503,123.00	100.0%	\$0.00
2004	\$500,388.00	\$500,388.00	\$0.00	\$500,388.00	\$0.00	\$500,388.00	100.0%	\$0.00
2005	\$471,684.00	\$471,684.00	\$0.00	\$471,684.00	\$0.00	\$471,684.00	100.0%	\$0.00
2006	\$444,311.00	\$444,311.00	\$0.00	\$444,311.00	\$0.00	\$444,311.00	100.0%	\$0.00
2007	\$439,708.00	\$439,708.00	\$0.00	\$439,708.00	\$0.00	\$439,708.00	100.0%	\$0.00
2008	\$427,066.00	\$427,066.00	\$0.00	\$427,066.00	\$0.00	\$427,066.00	100.0%	\$0.00
2009	\$474,706.00	\$474,706.00	\$0.00	\$474,706.00	\$0.00	\$474,706.00	100.0%	\$0.00
2010	\$471,868.00	\$471,868.00	\$0.00	\$471,868.00	\$0.00	\$471,868.00	100.0%	\$0.00
2011	\$417,744.00	\$417,744.00	\$0.00	\$417,744.00	\$0.00	\$417,744.00	100.0%	\$0.00
2012	\$307,231.00	\$315,307.51	(\$8,076.51)	\$307,231.00	\$0.00	\$307,231.00	100.0%	\$0.00
2013	\$301,258.00	\$301,258.00	\$0.00	\$301,258.00	\$0.00	\$301,258.00	100.0%	\$0.00
2014	\$302,724.00	\$302,724.00	\$0.00	\$302,724.00	\$0.00	\$302,724.00	100.0%	\$0.00
2015	\$262,262.00	\$262,262.00	\$0.00	\$262,262.00	\$0.00	\$262,262.00	100.0%	\$0.00
2016	\$272,717.00	\$220,673.29	\$0.00	\$220,673.29	\$0.00	\$220,673.29	80.9%	\$52,043.71
2017	\$250,189.00	\$225,108.06	\$0.00	\$225,108.06	\$0.00	\$225,108.06	89.9%	\$25,080.94
2018	\$343,707.00	\$236,472.89	\$0.00	\$236,472.89	\$0.00	\$236,472.89	68.8%	\$107,234.11
2019	\$339,499.00	\$143,322.54	\$0.00	\$143,322.54	\$0.00	\$143,322.54	42.2%	\$196,176.46
2020	\$388,677.00	\$97,262.23	\$0.00	\$97,262.23	\$0.00	\$97,262.23	25.0%	\$291,414.77
2021	\$382,382.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$382,382.00
<b>Total</b>	<b>\$10,206,244.00</b>	<b>\$9,167,906.17</b>	<b>(\$15,994.16)</b>	<b>\$9,151,912.01</b>	<b>\$0.00</b>	<b>\$9,151,912.01</b>	<b>89.6%</b>	<b>\$1,054,331.99</b>



**Status of HOME Grants  
 BRYAN**

**IDIS - PR27**

**Home Activities Commitments/Disbursements from Treasury Account**

Fiscal Year	Authorized for Activities	Amount Committed to Activities	% Cmtd	Disbursed	Returned	Net Disbursed	% Net Disb	Disbursed Pending Approval	Total Disbursed	% Disb
1996	\$450,000.00	\$450,000.00	100.0%	\$450,000.00	\$0.00	\$450,000.00	100.0%	\$0.00	\$450,000.00	100.0%
1997	\$314,100.00	\$314,100.00	100.0%	\$314,100.00	\$0.00	\$314,100.00	100.0%	\$0.00	\$314,100.00	100.0%
1998	\$333,000.00	\$333,000.00	100.0%	\$333,000.00	\$0.00	\$333,000.00	100.0%	\$0.00	\$333,000.00	100.0%
1999	\$360,000.00	\$360,000.00	100.0%	\$360,000.00	\$0.00	\$360,000.00	100.0%	\$0.00	\$360,000.00	100.0%
2000	\$359,100.00	\$359,100.00	100.0%	\$359,100.00	\$0.00	\$359,100.00	100.0%	\$0.00	\$359,100.00	100.0%
2001	\$400,500.00	\$400,500.00	100.0%	\$400,500.00	\$0.00	\$400,500.00	100.0%	\$0.00	\$400,500.00	100.0%
2002	\$397,800.00	\$397,800.00	100.0%	\$397,800.00	\$0.00	\$397,800.00	100.0%	\$0.00	\$397,800.00	100.0%
2003	\$452,810.50	\$452,810.50	100.0%	\$452,810.50	\$0.00	\$452,810.50	100.0%	\$0.00	\$452,810.50	100.0%
2004	\$450,349.20	\$450,349.20	100.0%	\$450,349.20	\$0.00	\$450,349.20	100.0%	\$0.00	\$450,349.20	100.0%
2005	\$424,515.60	\$424,515.60	100.0%	\$424,515.60	\$0.00	\$424,515.60	100.0%	\$0.00	\$424,515.60	100.0%
2006	\$399,879.90	\$399,879.90	100.0%	\$399,879.90	\$0.00	\$399,879.90	100.0%	\$0.00	\$399,879.90	100.0%
2007	\$395,737.20	\$395,737.20	100.0%	\$395,737.20	\$0.00	\$395,737.20	100.0%	\$0.00	\$395,737.20	100.0%
2008	\$405,277.40	\$405,277.40	100.0%	\$405,277.40	\$0.00	\$405,277.40	100.0%	\$0.00	\$405,277.40	100.0%
2009	\$462,293.47	\$462,293.47	100.0%	\$462,293.47	\$0.00	\$462,293.47	100.0%	\$0.00	\$462,293.47	100.0%
2010	\$424,681.20	\$424,681.20	100.0%	\$424,681.20	\$0.00	\$424,681.20	100.0%	\$0.00	\$424,681.20	100.0%
2011	\$375,969.60	\$375,969.60	100.0%	\$375,969.60	\$0.00	\$375,969.60	100.0%	\$0.00	\$375,969.60	100.0%
2012	\$261,146.90	\$261,146.90	100.0%	\$269,223.41	(\$8,076.51)	\$261,146.90	100.0%	\$0.00	\$261,146.90	100.0%
2013	\$282,230.45	\$282,230.45	100.0%	\$282,230.45	\$0.00	\$282,230.45	100.0%	\$0.00	\$282,230.45	100.0%
2014	\$276,106.42	\$276,106.42	100.0%	\$276,106.42	\$0.00	\$276,106.42	100.0%	\$0.00	\$276,106.42	100.0%
2015	\$237,612.19	\$237,612.19	100.0%	\$237,612.19	\$0.00	\$237,612.19	100.0%	\$0.00	\$237,612.19	100.0%
2016	\$249,254.37	\$197,210.66	79.1%	\$197,210.66	\$0.00	\$197,210.66	79.1%	\$0.00	\$197,210.66	79.1%
2017	\$232,852.09	\$227,267.19	97.6%	\$207,771.15	\$0.00	\$207,771.15	89.2%	\$0.00	\$207,771.15	89.2%
2018	\$317,169.02	\$287,287.02	90.6%	\$209,934.91	\$0.00	\$209,934.91	66.2%	\$0.00	\$209,934.91	66.2%
2019	\$254,624.25	\$224,004.77	88.0%	\$105,672.31	\$0.00	\$105,672.31	41.5%	\$0.00	\$105,672.31	41.5%
2020	\$291,507.75	\$156,382.10	53.6%	\$62,488.99	\$0.00	\$62,488.99	21.4%	\$0.00	\$62,488.99	21.4%
2021	\$344,143.80	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
<b>Total</b>	<b>\$9,152,661.31</b>	<b>\$8,555,261.77</b>	<b>93.5%</b>	<b>\$8,254,264.56</b>	<b>(\$8,076.51)</b>	<b>\$8,246,188.05</b>	<b>90.1%</b>	<b>\$0.00</b>	<b>\$8,246,188.05</b>	<b>90.1%</b>



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**IDIS - PR27**

**Administrative Funds (AD)**

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1996	\$50,000.00	\$50,000.00	100.0%	\$0.00	\$50,000.00	100.0%	\$0.00
1997	\$34,900.00	\$34,900.00	100.0%	\$0.00	\$34,900.00	100.0%	\$0.00
1998	\$37,000.00	\$37,000.00	100.0%	\$0.00	\$37,000.00	100.0%	\$0.00
1999	\$40,000.00	\$40,000.00	100.0%	\$0.00	\$40,000.00	100.0%	\$0.00
2000	\$39,900.00	\$39,900.00	100.0%	\$0.00	\$39,900.00	100.0%	\$0.00
2001	\$44,500.00	\$44,500.00	100.0%	\$0.00	\$44,500.00	100.0%	\$0.00
2002	\$44,200.00	\$44,200.00	100.0%	\$0.00	\$44,200.00	100.0%	\$0.00
2003	\$50,312.50	\$50,312.50	100.0%	\$0.00	\$50,312.50	100.0%	\$0.00
2004	\$50,038.80	\$50,038.80	100.0%	\$0.00	\$50,038.80	100.0%	\$0.00
2005	\$47,168.40	\$47,168.40	100.0%	\$0.00	\$47,168.40	100.0%	\$0.00
2006	\$44,431.10	\$44,431.10	100.0%	\$0.00	\$44,431.10	100.0%	\$0.00
2007	\$43,970.80	\$43,970.80	100.0%	\$0.00	\$43,970.80	100.0%	\$0.00
2008	\$21,788.60	\$21,788.60	100.0%	\$0.00	\$21,788.60	100.0%	\$0.00
2009	\$7,412.53	\$7,412.53	100.0%	\$0.00	\$7,412.53	100.0%	\$0.00
2010	\$47,186.80	\$47,186.80	100.0%	\$0.00	\$47,186.80	100.0%	\$0.00
2011	\$41,774.40	\$41,774.40	100.0%	\$0.00	\$41,774.40	100.0%	\$0.00
2012	\$30,723.10	\$30,723.10	100.0%	\$0.00	\$30,723.10	100.0%	\$0.00
2013	\$19,027.55	\$19,027.55	100.0%	\$0.00	\$19,027.55	100.0%	\$0.00
2014	\$26,617.58	\$26,617.58	100.0%	\$0.00	\$26,617.58	100.0%	\$0.00
2015	\$24,649.81	\$24,649.81	100.0%	\$0.00	\$24,649.81	100.0%	\$0.00
2016	\$23,462.63	\$23,462.63	100.0%	\$0.00	\$23,462.63	100.0%	\$0.00
2017	\$17,336.91	\$17,336.91	100.0%	\$0.00	\$17,336.91	100.0%	\$0.00
2018	\$26,537.98	\$26,537.98	100.0%	\$0.00	\$26,537.98	100.0%	\$0.00
2019	\$84,874.75	\$37,650.23	44.3%	\$47,224.52	\$37,650.23	44.3%	\$47,224.52
2020	\$97,169.25	\$34,773.24	35.7%	\$62,396.01	\$34,773.24	35.7%	\$62,396.01
2021	\$38,238.20	\$0.00	0.0%	\$38,238.20	\$0.00	0.0%	\$38,238.20
<b>Total</b>	<b>\$1,033,221.69</b>	<b>\$885,362.96</b>	<b>85.6%</b>	<b>\$147,858.73</b>	<b>\$885,362.96</b>	<b>85.6%</b>	<b>\$147,858.73</b>



**Status of HOME Grants  
 BRYAN**

**IDIS - PR27**

**CHDO Operating Funds (CO)**

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$5,000.00	\$5,000.00	100.0%	\$0.00	\$5,000.00	100.0%	\$0.00
2010	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$15,361.00	\$15,361.00	100.0%	\$0.00	\$15,361.00	100.0%	\$0.00
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$20,361.00</b>	<b>\$20,361.00</b>	<b>100.0%</b>	<b>\$0.00</b>	<b>\$20,361.00</b>	<b>100.0%</b>	<b>\$0.00</b>



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**IDIS - PR27**

**CHDO Funds (CR)**

Fiscal Year	CHDO Requirement	Authorized Amount	Amount Suballocated to CL/CC	Amount Subgranted to CHDOS	Balance to Subgrant	Funds Committed to Activities	% Subg Cmtd	Balance to Commit	Total Disbursed	% Subg Disb	Available to Disburse
1996	\$75,000.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	100.0%	\$0.00	\$75,000.00	100.0%	\$0.00
1997	\$52,350.00	\$52,350.00	\$0.00	\$52,350.00	\$0.00	\$52,350.00	100.0%	\$0.00	\$52,350.00	100.0%	\$0.00
1998	\$55,500.00	\$55,500.00	\$0.00	\$55,500.00	\$0.00	\$55,500.00	100.0%	\$0.00	\$55,500.00	100.0%	\$0.00
1999	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	100.0%	\$0.00	\$60,000.00	100.0%	\$0.00
2000	\$59,850.00	\$59,850.00	\$0.00	\$59,850.00	\$0.00	\$59,850.00	100.0%	\$0.00	\$59,850.00	100.0%	\$0.00
2001	\$66,750.00	\$66,750.00	\$0.00	\$66,750.00	\$0.00	\$66,750.00	100.0%	\$0.00	\$66,750.00	100.0%	\$0.00
2002	\$66,300.00	\$66,300.00	\$0.00	\$66,300.00	\$0.00	\$66,300.00	100.0%	\$0.00	\$66,300.00	100.0%	\$0.00
2003	\$75,468.45	\$75,468.75	\$0.00	\$75,468.75	\$0.00	\$75,468.75	100.0%	\$0.00	\$75,468.75	100.0%	\$0.00
2004	\$75,058.20	\$75,058.20	\$0.00	\$75,058.20	\$0.00	\$75,058.20	100.0%	\$0.00	\$75,058.20	100.0%	\$0.00
2005	\$70,752.60	\$70,752.60	\$0.00	\$70,752.60	\$0.00	\$70,752.60	100.0%	\$0.00	\$70,752.60	100.0%	\$0.00
2006	\$66,646.65	\$66,646.65	\$0.00	\$66,646.65	\$0.00	\$66,646.65	100.0%	\$0.00	\$66,646.65	100.0%	\$0.00
2007	\$65,956.20	\$65,956.20	\$0.00	\$65,956.20	\$0.00	\$65,956.20	100.0%	\$0.00	\$65,956.20	100.0%	\$0.00
2008	\$64,059.90	\$64,059.90	\$0.00	\$64,059.90	\$0.00	\$64,059.90	100.0%	\$0.00	\$64,059.90	100.0%	\$0.00
2009	\$71,205.90	\$71,205.90	\$0.00	\$71,205.90	\$0.00	\$71,205.90	100.0%	\$0.00	\$71,205.90	100.0%	\$0.00
2010	\$70,780.20	\$70,780.20	\$0.00	\$70,780.20	\$0.00	\$70,780.20	100.0%	\$0.00	\$70,780.20	100.0%	\$0.00
2011	\$62,661.60	\$62,661.60	\$0.00	\$62,661.60	\$0.00	\$62,661.60	100.0%	\$0.00	\$62,661.60	100.0%	\$0.00
2012	\$46,084.65	\$46,085.00	\$0.00	\$46,085.00	\$0.00	\$46,085.00	100.0%	\$0.00	\$46,085.00	100.0%	\$0.00
2013	\$45,188.70	\$45,188.70	\$0.00	\$45,188.70	\$0.00	\$45,188.70	100.0%	\$0.00	\$45,188.70	100.0%	\$0.00
2014	\$45,408.60	\$45,408.60	\$0.00	\$45,408.60	\$0.00	\$45,408.60	100.0%	\$0.00	\$45,408.60	100.0%	\$0.00
2015	\$39,339.30	\$39,339.30	\$0.00	\$39,339.30	\$0.00	\$39,339.30	100.0%	\$0.00	\$39,339.30	100.0%	\$0.00
2016	\$40,907.55	\$40,907.55	\$0.00	\$40,907.55	\$0.00	\$40,907.55	100.0%	\$0.00	\$40,907.55	100.0%	\$0.00
2017	\$37,528.35	\$37,528.35	\$0.00	\$37,528.35	\$0.00	\$37,528.35	100.0%	\$0.00	\$37,528.35	100.0%	\$0.00
2018	\$51,556.05	\$51,556.05	\$0.00	\$51,556.05	\$0.00	\$51,556.05	100.0%	\$0.00	\$51,556.05	100.0%	\$0.00
2019	\$50,924.85	\$50,924.85	\$0.00	\$50,924.85	\$0.00	\$50,924.85	100.0%	\$0.00	\$15,819.95	31.0%	\$35,104.90
2020	\$58,301.55	\$58,316.55	\$0.00	\$0.00	\$58,316.55	\$0.00	0.0%	\$58,316.55	\$0.00	0.0%	\$58,316.55
2021	\$57,357.30	\$57,357.30	\$0.00	\$0.00	\$57,357.30	\$0.00	0.0%	\$57,357.30	\$0.00	0.0%	\$57,357.30
<b>Total</b>	<b>\$1,530,936.60</b>	<b>\$1,530,952.25</b>	<b>\$0.00</b>	<b>\$1,415,278.40</b>	<b>\$115,673.85</b>	<b>\$1,415,278.40</b>	<b>100.0%</b>	<b>\$115,673.85</b>	<b>\$1,380,173.50</b>	<b>97.5%</b>	<b>\$150,778.75</b>



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**CHDO Loans (CL)**

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>



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**Status of HOME Grants  
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**IDIS - PR27**

**CHDO Capacity (CC)**

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>



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**IDIS - PR27**

**Reservations to State Recipients and Subrecipients (SU)**

Fiscal Year	Authorized Amount	Amount Subgranted to Other Entities	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>



**Status of HOME Grants  
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**IDIS - PR27**

**Total Program Funds**

Fiscal Year	Total Authorization	Local Account Funds	Committed Amount	Net Disbursed for Activities	Net Disbursed for AD/CO/CB	Net Disbursed	Disbursed Pending Approval	Total Disbursed	Available to Disburse
1996	\$500,000.00	\$0.00	\$500,000.00	\$450,000.00	\$50,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00
1997	\$349,000.00	\$24,176.18	\$373,176.18	\$338,276.18	\$34,900.00	\$373,176.18	\$0.00	\$373,176.18	\$0.00
1998	\$370,000.00	\$0.00	\$370,000.00	\$333,000.00	\$37,000.00	\$370,000.00	\$0.00	\$370,000.00	\$0.00
1999	\$400,000.00	\$12,000.00	\$412,000.00	\$372,000.00	\$40,000.00	\$412,000.00	\$0.00	\$412,000.00	\$0.00
2000	\$399,000.00	\$16,087.50	\$415,087.50	\$375,187.50	\$39,900.00	\$415,087.50	\$0.00	\$415,087.50	\$0.00
2001	\$445,000.00	\$22,937.24	\$467,937.24	\$423,437.24	\$44,500.00	\$467,937.24	\$0.00	\$467,937.24	\$0.00
2002	\$442,000.00	\$12,208.50	\$454,208.50	\$410,008.50	\$44,200.00	\$454,208.50	\$0.00	\$454,208.50	\$0.00
2003	\$503,123.00	\$27,100.25	\$530,223.25	\$479,910.75	\$50,312.50	\$530,223.25	\$0.00	\$530,223.25	\$0.00
2004	\$500,388.00	\$34,863.01	\$535,251.01	\$485,212.21	\$50,038.80	\$535,251.01	\$0.00	\$535,251.01	\$0.00
2005	\$471,684.00	\$40,541.80	\$512,225.80	\$465,057.40	\$47,168.40	\$512,225.80	\$0.00	\$512,225.80	\$0.00
2006	\$444,311.00	\$42,561.40	\$486,872.40	\$442,441.30	\$44,431.10	\$486,872.40	\$0.00	\$486,872.40	\$0.00
2007	\$439,708.00	\$56,779.70	\$496,487.70	\$452,516.90	\$43,970.80	\$496,487.70	\$0.00	\$496,487.70	\$0.00
2008	\$427,066.00	\$51,856.42	\$478,922.42	\$457,133.82	\$21,788.60	\$478,922.42	\$0.00	\$478,922.42	\$0.00
2009	\$474,706.00	\$57,836.57	\$532,542.57	\$520,130.04	\$12,412.53	\$532,542.57	\$0.00	\$532,542.57	\$0.00
2010	\$471,868.00	\$54,939.92	\$526,807.92	\$479,621.12	\$47,186.80	\$526,807.92	\$0.00	\$526,807.92	\$0.00
2011	\$417,744.00	\$61,592.28	\$479,336.28	\$437,561.88	\$41,774.40	\$479,336.28	\$0.00	\$479,336.28	\$0.00
2012	\$307,231.00	\$46,655.23	\$353,886.23	\$307,802.13	\$46,084.10	\$353,886.23	\$0.00	\$353,886.23	\$0.00
2013	\$301,258.00	\$70,789.57	\$372,047.57	\$353,020.02	\$19,027.55	\$372,047.57	\$0.00	\$372,047.57	\$0.00
2014	\$302,724.00	\$58,874.61	\$361,598.61	\$334,981.03	\$26,617.58	\$361,598.61	\$0.00	\$361,598.61	\$0.00
2015	\$262,262.00	\$52,977.41	\$315,239.41	\$290,589.60	\$24,649.81	\$315,239.41	\$0.00	\$315,239.41	\$0.00
2016	\$272,717.00	\$68,678.73	\$289,352.02	\$265,889.39	\$23,462.63	\$289,352.02	\$0.00	\$289,352.02	\$52,043.71
2017	\$250,189.00	\$151,889.11	\$396,493.21	\$359,660.26	\$17,336.91	\$376,997.17	\$0.00	\$376,997.17	\$25,080.94
2018	\$343,707.00	\$118,858.04	\$432,683.04	\$328,792.95	\$26,537.98	\$355,330.93	\$0.00	\$355,330.93	\$107,234.11
2019	\$339,499.00	\$130,063.05	\$391,718.05	\$235,735.36	\$37,650.23	\$273,385.59	\$0.00	\$273,385.59	\$196,176.46
2020	\$388,677.00	\$94,405.31	\$285,560.65	\$156,894.30	\$34,773.24	\$191,667.54	\$0.00	\$191,667.54	\$291,414.77
2021	\$382,382.00	\$17,690.05	\$17,690.05	\$17,690.05	\$0.00	\$17,690.05	\$0.00	\$17,690.05	\$382,382.00
<b>Total</b>	<b>\$10,206,244.00</b>	<b>\$1,326,361.88</b>	<b>\$10,787,347.61</b>	<b>\$9,572,549.93</b>	<b>\$905,723.96</b>	<b>\$10,478,273.89</b>	<b>\$0.00</b>	<b>\$10,478,273.89</b>	<b>\$1,054,331.99</b>



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**Total Program Percent**

Fiscal Year	Total Authorization	Local Account Funds	% Committed for Activities	% Disb for Activities	% Disb for AD/CO/CB	% Net Disbursed	% Disbursed Pending Approval	% Total Disbursed	% Available to Disburse
1996	\$500,000.00	\$0.00	100.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1997	\$349,000.00	\$24,176.18	100.0%	90.6%	10.0%	100.0%	0.0%	100.0%	0.0%
1998	\$370,000.00	\$0.00	100.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1999	\$400,000.00	\$12,000.00	100.0%	90.2%	10.0%	100.0%	0.0%	100.0%	0.0%
2000	\$399,000.00	\$16,087.50	100.0%	90.3%	10.0%	100.0%	0.0%	100.0%	0.0%
2001	\$445,000.00	\$22,937.24	100.0%	90.4%	10.0%	100.0%	0.0%	100.0%	0.0%
2002	\$442,000.00	\$12,208.50	100.0%	90.2%	10.0%	100.0%	0.0%	100.0%	0.0%
2003	\$503,123.00	\$27,100.25	100.0%	90.5%	10.0%	100.0%	0.0%	100.0%	0.0%
2004	\$500,388.00	\$34,863.01	100.0%	90.6%	10.0%	100.0%	0.0%	100.0%	0.0%
2005	\$471,684.00	\$40,541.80	100.0%	90.7%	10.0%	100.0%	0.0%	100.0%	0.0%
2006	\$444,311.00	\$42,561.40	100.0%	90.8%	9.9%	99.9%	0.0%	99.9%	0.0%
2007	\$439,708.00	\$56,779.70	100.0%	91.1%	10.0%	100.0%	0.0%	100.0%	0.0%
2008	\$427,066.00	\$51,856.42	100.0%	95.4%	5.1%	100.0%	0.0%	100.0%	0.0%
2009	\$474,706.00	\$57,836.57	100.0%	97.6%	2.6%	100.0%	0.0%	100.0%	0.0%
2010	\$471,868.00	\$54,939.92	100.0%	91.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2011	\$417,744.00	\$61,592.28	100.0%	91.2%	10.0%	100.0%	0.0%	100.0%	0.0%
2012	\$307,231.00	\$46,655.23	100.0%	86.9%	14.9%	100.0%	0.0%	100.0%	0.0%
2013	\$301,258.00	\$70,789.57	100.0%	94.8%	6.3%	100.0%	0.0%	100.0%	0.0%
2014	\$302,724.00	\$58,874.61	100.0%	92.6%	8.7%	100.0%	0.0%	100.0%	0.0%
2015	\$262,262.00	\$52,977.41	99.9%	92.1%	9.3%	99.9%	0.0%	99.9%	0.0%
2016	\$272,717.00	\$68,678.73	84.7%	77.8%	8.6%	84.7%	0.0%	84.7%	15.2%
2017	\$250,189.00	\$151,889.11	98.6%	89.4%	6.9%	93.7%	0.0%	93.7%	6.2%
2018	\$343,707.00	\$118,858.04	93.5%	71.0%	7.7%	76.8%	0.0%	76.8%	23.1%
2019	\$339,499.00	\$130,063.05	83.4%	50.2%	11.0%	58.2%	0.0%	58.2%	41.7%
2020	\$388,677.00	\$94,405.31	59.1%	32.4%	8.9%	39.6%	0.0%	39.6%	60.3%
2021	\$382,382.00	\$17,690.05	4.4%	4.4%	0.0%	4.4%	0.0%	4.4%	95.5%
<b>Total</b>	<b>\$10,206,244.00</b>	<b>\$1,326,361.88</b>	<b>93.5%</b>	<b>83.0%</b>	<b>8.8%</b>	<b>90.8%</b>	<b>0.0%</b>	<b>90.8%</b>	<b>9.1%</b>

## Attachment 2

### Financial and Performance Reports 2020 CAPER

**CDBG** (\$841,095 PY2020 Grant Allocation)

Administration (\$168,219.00) funded, expenditures \$168,219.00.

Homeowner Housing Assistance (\$326,712.00 2020/2021 CDBG grant funds allocated): Major rehabilitation/reconstruction, minor repair, voluntary demolition, down-payment assistance, staff program delivery (PD), and other related costs: 66 minor repair projects completed and 3 major rehabilitation completed. Also utilized were carryover funds from previous grant year funding (\$ 241,676.91) with \$671,731.37 CDBG funds and program income expended.

Public Service Agency Programs (\$126,164.00/2020 grant funds allocated): Funds spent totaled \$130,491.23 includes 38,004.23 prior year public service agency funding) and included; Big Brothers Big Sisters (HUD activity 1093) (\$32,867.00) – Workplace Mentoring Program for casework and supportive services to include job training and workplace support to help clients become food-secure – 89 unduplicated clients served; A Home Base for Transitioning Foster youth, dba Unlimited Potential (HUD activity 1094) (\$30,000): case management and support services for homeless families – 38 unduplicated clients served; Project Unity dba Unity Partners Poverty Reduction Initiative Program, (HUD activity 1096) (\$29,620.00): provides rental, utility, case management, and referral assistance – 155 unduplicated clients served. Two agencies from 2019/2020 year, Catholic Charities of Central Texas (HUD activity 1047), (\$20,865.82) provided financial crisis case management and rent for 349 unduplicated clients and Project Unity, (HUD activity 1058) (\$17,138.41) expenditures for rent/utilities from the 2019 contract –there was a delay in payment to verify expending funds for a city owned utilities (all unduplicated clients served in the 2019/2020 year).

Funds utilized were 2020 grant funds with approximately \$500,000 of other federal, state/local, and private funds leveraged in delivery of non-housing, public service agency program efforts.

Economic Development, Job Creation/Retention (\$50,000.00/2020 funds): provides business support to promote job creation and/or retention. Assistance provided to stabilize business, thereby allowing them to retain and/or hire low to moderate income employees. 3 businesses were assisted in this period with 2020 funds 8 LMI jobs created or retained. From carryover 2019 funds 2 businesses were assisted (HUD activity 1089

and 1090) with 9 FTE LMI positions retained and 1 FTE LMI position retained respectively. Close outs were completed on 6 businesses (funded in the prior year, but had remaining program delivery expenditures for the current year).

**HOME** (\$388,677 PY2020 Grant Allocation)

Administration (\$38,868.00) funded with \$34,773.24 expended.

Home Owner Housing Assistance (\$151,508.00/2020 funds allocated): 2 household provided major housing reconstruction (HUD activity 1051 and 1054) and two additional activities (HUD 1105 and 1109) under way at years end. Prior year funding, current year funding and program income (73,316.83) used for these activities was \$257,560.95.

Down-payment Assistance (DPA) (\$65,000.00/2020 funds allocated): 3 households provided DPA (HUD activity 1106,1075,and 1108) and applications were being processed for future home buyer assistance with \$32,413.42 in program income and \$17,179.05 in prior year grants funds spent.

Community Housing Development Organizations (CHDO) (\$58,302.00/2020 funds): One CHDO project, HUD activity 1071) (development of affordable rental units) was underway in PY2020 using prior year's CHDO funding allocations for a total of \$50,924.54 (15,819.95 spent- 2019 funds and \$51,556.05 spent (2018 CHDO funds). The City anticipates obligating 2020 and 2021 funds through a request for proposal in the 2021/2022 program year.

Tenant Base Rental Assistance - \$75,000 allocated 2020 funds – Home funds spent from the 2019 funds (HUD activity 1057) was \$21,967.03 serving 11 households and \$62,488.99 2020 HOME funds were spent serving 5 new households and 11 of the original 2019 households (HUD activity 1092).

Note that the City chose to utilize available HUD waivers available during the Coronavirus Pandemic to ease and expedite services to citizens, and notified HUD on July 1, 2020 of its intention to utilize statutory suspensions and regulatory waivers regarding HOME for: administration and planning caps; citizen participation; income documentation; HOME unit inspections, and; timeframes for responses to findings of noncompliance. Additionally, the City utilized automatically available waivers/extensions not requiring a “notice of intent” to utilize for CDBG.



**PART I: SUMMARY OF CDBG RESOURCES**

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	308,801.63
02 ENTITLEMENT GRANT	841,095.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	36,943.05
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,186,839.68

**PART II: SUMMARY OF CDBG EXPENDITURES**

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	874,229.28
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	874,229.28
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	168,219.00
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,042,448.28
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	144,391.40

**PART III: LOWMOD BENEFIT THIS REPORTING PERIOD**

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	859,412.05
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	859,412.05
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	98.31%

**LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS**

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

**PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS**

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	130,491.23
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	130,491.23
32 ENTITLEMENT GRANT	841,095.00
33 PRIOR YEAR PROGRAM INCOME	32,955.44
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	874,050.44
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.93%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	168,219.00
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	168,219.00
42 ENTITLEMENT GRANT	841,095.00
43 CURRENT YEAR PROGRAM INCOME	36,943.05
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	878,038.05
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.16%



**LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17**

Report returned no data.

**LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18**

Report returned no data.

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	8	1093	6502388	Big Brothers Big Sisters Job Mentoring Program	05D	LMC	\$8,214.25
2020	8	1093	6517264	Big Brothers Big Sisters Job Mentoring Program	05D	LMC	\$8,214.25
2020	8	1093	6543311	Big Brothers Big Sisters Job Mentoring Program	05D	LMC	\$16,438.50
2020	11	1096	6502388	Poverty Reduction Initiative Program	05D	LMC	\$5,515.92
2020	11	1096	6533696	Poverty Reduction Initiative Program	05D	LMC	\$5,642.47
2020	11	1096	6543311	Poverty Reduction Initiative Program	05D	LMC	\$18,461.61
							<b>05D Matrix Code \$62,487.00</b>
2019	10	1047	6486779	Financial Stability Program Catholic Charities 2019	05Q	LMC	\$20,865.82
							<b>05Q Matrix Code \$20,865.82</b>
2019	16	1058	6466811	Project Unity COVID-19 Assistance Program	05Z	LMC	\$5,100.37
2019	16	1058	6486779	Project Unity COVID-19 Assistance Program	05Z	LMC	\$12,038.04
2020	9	1094	6502388	UP Transitioning Foster Youth	05Z	LMC	\$7,500.00
2020	9	1094	6533696	UP Transitioning Foster Youth	05Z	LMC	\$7,500.00
2020	9	1094	6543311	UP Transitioning Foster Youth	05Z	LMC	\$15,000.00
							<b>05Z Matrix Code \$47,138.41</b>
2019	4	1043	6466811	Home Owner Housing Assistance Program	14A	LMH	\$52,292.72
2019	4	1043	6486779	Home Owner Housing Assistance Program	14A	LMH	\$11,557.02
2019	4	1043	6502388	Home Owner Housing Assistance Program	14A	LMH	\$10,144.86
2019	4	1043	6533696	Home Owner Housing Assistance Program	14A	LMH	\$38.46
2019	4	1068	6466811	CDBG Reconstruction BF0119	14A	LMH	\$24,753.02
2019	4	1068	6486779	CDBG Reconstruction BF0119	14A	LMH	\$77,853.82
2019	4	1068	6502388	CDBG Reconstruction BF0119	14A	LMH	\$63,251.72
2019	4	1068	6517264	CDBG Reconstruction BF0119	14A	LMH	\$17,217.36
2019	4	1068	6533696	CDBG Reconstruction BF0119	14A	LMH	\$45,283.85
2020	3	1088	6466811	Home owner Housing assistance Program	14A	LMH	\$15,606.83
2020	3	1088	6486779	Home owner Housing assistance Program	14A	LMH	\$39,768.91
2020	3	1088	6502388	Home owner Housing assistance Program	14A	LMH	\$77,220.80
2020	3	1088	6517264	Home owner Housing assistance Program	14A	LMH	\$62,296.07
2020	3	1088	6533696	Home owner Housing assistance Program	14A	LMH	\$83,429.75
2020	3	1088	6543311	Home owner Housing assistance Program	14A	LMH	\$69,591.41
2020	3	1088	6560294	Home owner Housing assistance Program	14A	LMH	\$8,607.54
							<b>14A Matrix Code \$658,914.14</b>
2019	14	1059	6466811	CDBG CV Special Economic Development Edythe's Crown of Glory Hair Salon	18A	LMJ	\$7.43
2019	14	1060	6466811	CDBG CV Special Economic Development Blackwater Draw Brewing Co	18A	LMJ	\$7.43
2019	14	1063	6466811	CDBG CV Special Economic Development Taco Crave	18A	LMJ	\$7.43
2019	14	1065	6466811	CDBG CV Special Economic Development Precious Moment Christian School	18A	LMJ	\$7.43
2019	14	1066	6466811	CDBG CV Special Economic Development Tilted Pint	18A	LMJ	\$7.43
2019	14	1067	6466811	CDBG CV Special Economic Development Bright Beginnings Preschool	18A	LMJ	\$7.43
2019	14	1089	6466811	ED0819 - CDBG CV Special Economic Development for COVID-19 Relief	18A	LMJ	\$11,562.68
2019	14	1090	6466811	ED0919 - CDBG CV Special Economic Development - Blake's Barber Shop	18A	LMJ	\$10,827.97
2019	14	1090	6486779	ED0919 - CDBG CV Special Economic Development - Blake's Barber Shop	18A	LMJ	\$428.23
2020	12	1086	6486779	CDBG-CV-Special-Economic-Development Old School Trucking	18A	LMJ	\$12,679.72
2020	12	1097	6486779	CDBG-CV-Special-Economic-Development ABC Dual Language Learning Center	18A	LMJ	\$1,053.02
2020	12	1097	6502388	CDBG-CV-Special-Economic-Development ABC Dual Language Learning Center	18A	LMJ	\$22,014.98
2020	12	1098	6502388	CDBG-CV-Special-Economic-Development Maru Hair Salon	18A	LMJ	\$11,395.50
							<b>18A Matrix Code \$70,006.68</b>
<b>Total</b>							<b>\$859,412.05</b>

**LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2020	8	1093	6502388	No	Big Brothers Big Sisters Job Mentoring Program	B20MC480006	EN	05D	LMC	\$8,214.25
2020	8	1093	6517264	No	Big Brothers Big Sisters Job Mentoring Program	B20MC480006	EN	05D	LMC	\$8,214.25
2020	8	1093	6543311	No	Big Brothers Big Sisters Job Mentoring Program	B20MC480006	EN	05D	LMC	\$16,438.50
2020	11	1096	6502388	No	Poverty Reduction Initiative Program	B20MC480006	EN	05D	LMC	\$5,515.92
2020	11	1096	6533696	No	Poverty Reduction Initiative Program	B20MC480006	EN	05D	LMC	\$5,642.47
2020	11	1096	6543311	No	Poverty Reduction Initiative Program	B20MC480006	EN	05D	LMC	\$18,461.61



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
										<b>\$62,487.00</b>
2019	10	1047	6486779	No	Financial Stability Program Catholic Charities 2019	B19MC480006	EN	05Q	LMC	\$20,865.82
										<b>\$20,865.82</b>
2019	16	1058	6466811	No	Project Unity COVID-19 Assistance Program	B19MC480006	EN	05Z	LMC	\$5,100.37
2019	16	1058	6486779	No	Project Unity COVID-19 Assistance Program	B19MC480006	EN	05Z	LMC	\$12,038.04
2020	9	1094	6502388	No	UP Transitioning Foster Youth	B20MC480006	EN	05Z	LMC	\$7,500.00
2020	9	1094	6533696	No	UP Transitioning Foster Youth	B20MC480006	EN	05Z	LMC	\$7,500.00
2020	9	1094	6543311	No	UP Transitioning Foster Youth	B20MC480006	EN	05Z	LMC	\$15,000.00
										<b>\$47,138.41</b>
				<b>No</b>	<b>Activity to prevent, prepare for, and respond to Coronavirus</b>					<b>\$130,491.23</b>
<b>Total</b>										<b>\$130,491.23</b>

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	13	1087	6466797	ME4000- Administrative CDBG 2020	21A		\$38,038.02
2020	13	1087	6467239	ME4000- Administrative CDBG 2020	21A		\$9,334.17
2020	13	1087	6486769	ME4000- Administrative CDBG 2020	21A		\$13,736.31
2020	13	1087	6502358	ME4000- Administrative CDBG 2020	21A		\$28,179.09
2020	13	1087	6517260	ME4000- Administrative CDBG 2020	21A		\$14,833.95
2020	13	1087	6518938	ME4000- Administrative CDBG 2020	21A		\$50.00
2020	13	1087	6533666	ME4000- Administrative CDBG 2020	21A		\$30,648.55
2020	13	1087	6543306	ME4000- Administrative CDBG 2020	21A		\$17,621.37
2020	13	1087	6560288	ME4000- Administrative CDBG 2020	21A		\$15,777.54
							<b>\$168,219.00</b>
<b>Total</b>							<b>\$168,219.00</b>



**PART I: SUMMARY OF CDBG-CV RESOURCES**

01 CDBG-CV GRANT	1,098,090.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)	1,098,090.00

**PART II: SUMMARY OF CDBG-CV EXPENDITURES**

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	679,506.89
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	22,787.54
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	702,294.43
09 UNEXPENDED BALANCE (LINE 04 - LINE8 )	395,795.57

**PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT**

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	679,506.89
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	679,506.89
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	679,506.89
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

**PART IV: PUBLIC SERVICE (PS) CALCULATIONS**

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	233,492.97
17 CDBG-CV GRANT	1,098,090.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	21.26%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	22,787.54
20 CDBG-CV GRANT	1,098,090.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	2.08%



**LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10**

Report returned no data.

**LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11**

Report returned no data.

**LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	1	1069	6430099	CARES CV-1 Special Economic Development K&J Southern Cuisine	18A	LMJ	\$11,483.20
			6467221	CARES CV-1 Special Economic Development K&J Southern Cuisine	18A	LMJ	\$201.89
		1070	6430099	CARES CV-1 Special Economic Development Christopher's World Grille	18A	LMJ	\$31,625.69
			6467221	CARES CV-1 Special Economic Development Christopher's World Grille	18A	LMJ	\$350.48
		1076	6467221	CARES CV-1 Special Economic Development Village Cafe	18A	LMJ	\$31,585.67
		1077	6467221	CARES CV-1 Special Economic Development Yesterdays Bar and Grill	18A	LMJ	\$504.39
			6486950	CARES CV-1 Special Economic Development Yesterdays Bar and Grill	18A	LMJ	\$31,087.56
		1078	6467221	CARES CV-1 Special Economic Development Casa Rod Inc.	18A	LMJ	\$67.10
			6486950	CARES CV-1 Special Economic Development Casa Rod Inc.	18A	LMJ	\$30,726.61
		1079	6467221	CARES CV-1 Special Economic Development Ronin	18A	LMJ	\$67.10
			6486950	CARES CV-1 Special Economic Development Ronin	18A	LMJ	\$31,924.61
		1080	6486950	CARES CV-1 Special Economic Development Caffè Capri	18A	LMJ	\$31,010.40
		1081	6486950	CARES CV-1 Special Economic Development All the Kings Men	18A	LMJ	\$31,331.19
			6502266	CARES CV-1 Special Economic Development All the Kings Men	18A	LMJ	\$78.03
		1082	6486950	CARES CV-1 Special Economic Development Prouddest Monkey	18A	LMJ	\$31,624.71
		1083	6486950	CARES CV-1 Special Economic Development Rx Pizza	18A	LMJ	\$32,739.09
		1099	6486950	CARES CV-1 Special Economic Development Church Street Smokehouse	18A	LMJ	\$1,083.97
			6502266	CARES CV-1 Special Economic Development Church Street Smokehouse	18A	LMJ	\$32,042.32
	2	1100	6502266	CARES CV-1 Special Economic Development Andy's Auto Repair	18A	LMJ	\$12,023.01
			6486950	Catholic Charities COVID Response Program CV-1	05Q	LMC	\$13,120.71
		1072	6502266	Catholic Charities COVID Response Program CV-1	05Q	LMC	\$22,103.00
			6517217	Catholic Charities COVID Response Program CV-1	05Q	LMC	\$8,580.34
		1073	6543276	Catholic Charities COVID Response Program CV-1	05Q	LMC	\$11,135.98
			6486950	Family Promise COVID-19 Family Support Program	05Z	LMC	\$12,946.00
		1074	6502266	Family Promise COVID-19 Family Support Program	05Z	LMC	\$15,154.47
			6533823	Family Promise COVID-19 Family Support Program	05Z	LMC	\$22,460.00
		16	6543276	Family Promise COVID-19 Family Support Program	05Z	LMC	\$16,939.53
			6486950	Unity Partners dba Project Unity COVID 19 Assistance Program	05Q	LMC	\$24,917.17
	17	1101	6502266	Unity Partners dba Project Unity COVID 19 Assistance Program	05Q	LMC	\$14,833.46
			6543276	Unity Partners dba Project Unity COVID 19 Assistance Program	05Q	LMC	\$11,208.37
		1102	6502266	CARES CV-3 Special Economic Development The Kyle Estates	18A	LMJ	\$21,636.18
			6517217	CARES CV-3 Special Economic Development Global Event Group	18A	LMJ	\$32,316.61
		1103	6517217	CARES CV-3 Special Economic Development Global Event Group	18A	LMJ	\$81.93
			6502266	CARES CV-3 Special Economic Development Fargos Pit BBQ	18A	LMJ	\$67.10
		1110	6517217	CARES CV-3 Special Economic Development Fargos Pit BBQ	18A	LMJ	\$10,355.08
			6543276	CARES CV-3 Special Economic Development Best Western Premier	18A	LMJ	\$30,000.00
1112		6543276	CARES CV-3 Special Economic Development La Voz Hispana	18A	LMJ	\$5,059.97	
		6560637	CARES CV-3 Special Economic Development La Voz Hispana	18A	LMJ	\$4,940.03	
17		1111	6543364	Brazos Valley Food Bank - CV-3	05W	LMC	\$999.35
	6560637		Brazos Valley Food Bank - CV-3	05W	LMC	\$59,094.59	
<b>Total</b>							<b>\$679,506.89</b>

**LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	2	1072	6486950	Catholic Charities COVID Response Program CV-1	05Q	LMC	\$13,120.71
			6502266	Catholic Charities COVID Response Program CV-1	05Q	LMC	\$22,103.00
			6517217	Catholic Charities COVID Response Program CV-1	05Q	LMC	\$8,580.34



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	2	1072	6543276	Catholic Charities COVID Response Program CV-1	05Q	LMC	\$11,135.98
			1073	6486950	Family Promise COVID-19 Family Support Program	05Z	LMC
		1074	6502266	Family Promise COVID-19 Family Support Program	05Z	LMC	\$15,154.47
			6533823	Family Promise COVID-19 Family Support Program	05Z	LMC	\$22,460.00
			6543276	Family Promise COVID-19 Family Support Program	05Z	LMC	\$16,939.53
			6486950	Unity Partners dba Project Unity COVID 19 Assistance Program	05Q	LMC	\$24,917.17
	6502266		Unity Partners dba Project Unity COVID 19 Assistance Program	05Q	LMC	\$14,833.46	
	17	1111	6543276	Unity Partners dba Project Unity COVID 19 Assistance Program	05Q	LMC	\$11,208.37
			6543364	Brazos Valley Food Bank - CV-3	05W	LMC	\$999.35
			6560637	Brazos Valley Food Bank - CV-3	05W	LMC	\$59,094.59
			<b>Total</b>				

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	15	1107	6517209	ME4010 Admin - CDBG CV-3	21A		\$4,640.63
			6533823	ME4010 Admin - CDBG CV-3	21A		\$9,396.22
			6543274	ME4010 Admin - CDBG CV-3	21A		\$2,854.34
			6560637	ME4010 Admin - CDBG CV-3	21A		\$5,896.35
			<b>Total</b>				

## **Financial Summary Attachment and LOCCS Reconciliation**

### **A. Program Income Received**

Program income received during the year resulted from housing loan proceeds and recaptured funds. These proceeds resulted in program income totaling \$36,943.05 (see financial summary adjustments for details on program income). This program income is used to offset housing expenditures, including program delivery expenditures.

### **Prior Period Adjustments**

### **B. Loans and Other Reconciliation**

There were no floating loan activities during year. See the Financial Summary information in the narrative for detail on loan balances.

### **C. LOCCS Reconciliation**

Unexpended Balance of CDBG funds	
LOCCS Balance 9/30/2021	\$ 166,636.52
(\$161,590.53-2020 + \$5045.99 2019 funds)	
Cash on Hand:	
Grantee Program Account	\$ 0.00
Sub recipients Program Accounts	\$ 0.00
Revolving Fund Cash Balances	\$ 0.00
Section 108 Cash Balances	\$ 0.00
Cash on hand at 9/30/2021	\$ 0.00
(PI received for 2020/2021 after 9/30/21)	\$ 3,462.25
Year-end draw (grant and program income)	\$ 25,707.37
<b>Ending balance for 2020/2021</b>	<b>\$ 144,391.40</b>

### **D. Un-programmed Project Funds Calculation**

Amount of funds available during the Reporting period	\$ 841,095.00
Income expected but not yet realized**	\$ 0.00
Subtotal	\$
Less total budgeted amount	\$ 841,095.00
Un-programmed Balance	\$ 0.00

\*This amount should reflect any income considered as a resource in the action plan (and any amendments) for the period covered by this report, as well as that identified in prior action. Plans/final statements (including any amendments), that was expected to be received by the end of the reporting period but had not yet been received; e.g. program income. NOTE: Amount shown includes program income.

## **Financial Summary Attachment and LOCCS Reconciliation for CDBG CARES (1)**

### **A. Program Income Received- None**

### **B. Loans and Other Reconciliation**

There were no floating loan activities during year. See the Financial Summary information in the narrative for detail on loan balances.

### **C. LOCCS Reconciliation**

Unexpended Balance of CDBG CARES funds	
LOCCS Balance 9/30/2021	\$ 465,726.54
Cash on Hand:	
Grantee Program Account	\$ 0.00
Sub recipients Program Accounts	\$ 0.00
Revolving Fund Cash Balances	\$ 0.00
Section 108 Cash Balances	\$ 0.00
Cash on hand at 9/30/2021	\$ 0.00
Year-end draw (grant and program income)	\$ 69,930.97
<b>Ending balance for 2020/2021</b>	<b>\$ 395,795.57</b>

### **D. Un-programmed Project Funds Calculation**

Amount of funds available during the Reporting period	\$ 998,066.00
Income expected but not yet realized**	\$ 0.00
Subtotal	\$
Less total budgeted amount	\$ 998,066.00
Un-programmed Balance	\$ 0.00

\*This amount should reflect any income considered as a resource in the action plan (and any amendments) for the period covered by this report, as well as that identified in prior action. Plans/final statements (including any amendments), that was expected to be received by the end of the reporting period but had not yet been received; e.g. program income.

## **Program Evaluation and Assessment of Goals**

The program has made considerable progress toward meeting its priority annual goals and 5 Year goals. These goals are constantly evaluated to maintain the highest standards possible in providing public benefits. Summaries of Specific Annual Objectives are found in IDIS reports PR03, PR06 and PR23, PR83, PR84 (for CDBG) and PR85 (for HOME), found earlier in this report.

### **Housing**

#### **Accomplishments:**

- ◆ Rehabilitation/reconstruction was underway and/or completed ( 72 69 completed and 2 reconstructions underway at year end) using CDBG and HOME funds private, owner occupied, and residential structures (reconstructions included CDBG minor repair activities 1043 and 1088, major rehabilitation HUD activity 1051, 1054 (HOME) and 1068 (CDBG) completed; HOME HUD activity 101105 and 1109 underway. A total of \$931,291.87 (includes \$673,731.37 in CDBG/HUD activities and \$257,560.95 in HOME funds) was used in this reporting period for both the rehabilitation/reconstruction and minor repair projects to decrease the substandard housing in the City. All 69 recipients for completed projects were low and moderate-income homeowners (100%), with 26 households (0-30% income), 16 households (31-50%), and 27 households (51-80%).
- ◆ Additionally, as a result of Building Standards Commission (BSC) orders, 8 demolitions of dilapidated, vacant structures were completed by the City (using non-federal, local funds) to eliminate slum and blight influences and/or to provide additional affordable housing opportunities. Another 13 dilapidated structures were repaired or demolished by owners, using private funds, in response to City of Bryan ordinances and BCS actions.
- ◆ 3 households received down-payment assistance to purchase homes, with CDBG/HOME funds (medium priority) with a goal of assisting 10 households, all HOME funds (Specific demographics in HOME Activities Summaries). Households represented were all low and moderate income with 0 households (0-30% income), 0 household (31-50%), and 3 households (51-80%). HUD activities for HOME were 1075, 1106 and 1108(HOME).
- ◆ Other than CHDO support, One CHDO project was underway at yearend (HUD activity 1071,.No specific goal was outlined in the 2020 Annual Action Plan for financial assistance to developers. However, the 2020-24 Year Consolidated Plans' goal is to provide technical assistance to one developer on a bi-annual basis to encourage new construction of owner occupied homes. Technical assistance was provided several potential developers of affordable housing, including, but not limited to the Elder-Aid, the City of Bryan's CHDO, and the Bryan-College Station Habitat for Humanity affiliate. Community Development staff also assisted Bryan Housing Authority by providing access to homebuyer seminars, and reviewed their 5-Year Plan and Annual Plan for consistency with the City's 5-Year Consolidated Plan.
- ◆ Provided tenant base rental assistance to 16 households (11 previously qualified in the 2019/2020 year HUD activity 1057) and 6 new households and the previously qualified households (HUD activity 1092) All 16 recipients for completed projects were low and moderate-income homeowners (100%), with 11 households (0-30% income), 4 households (31-50%), and 1 household (51-80%).
- ◆ In this period, 11,192 Habitat for Humanity volunteer hours were logged by approximately 2,679 volunteers in the Habitat's ReStore facility and in the construction of 6 affordable housing units in Bryan-College Station. The City provided technical assistance to Habitat during this period.

- ◆ The City, through the Brazos Valley Coalition for the Homeless, worked with housing agencies and providers to develop a continuum of care plan for the homeless. During the months of October 1, 2020 through September 30, 2021, the Coalition held committee meetings every other month for committee meetings and held several additional at-large meetings. The City also provided technical assistance to the BVCH Continuum of Care grant applications for new and renewal grant applications. The City assisted Twin City Mission in their renewals for Continuum of Care funds.
- ◆ City staff provided technical assistance by offering opportunities for homebuyer counseling through seminars and one-on-one counseling to approximately 20 individuals. The training included information on a variety of topics, to include budgeting, credit counseling, mortgages, and managing finances.
- ◆ The City developed and submitted the 2020-24 Consolidated and Annual Action Plans, through the *e-Con* system of IDIS. Numerous public meetings, hearings, consultations, surveys were conducted through the year to support the goals and objectives of the new annual action plan.
- ◆ Provided technical assistance to agencies that provide housing and supportive services to special needs population such as Elder-Aid, MHMR, Twin City Mission, The Haven, Brazos Valley Council of Governments, etc. and through the efforts of the Brazos Valley Homeless Coalition and other identified committees. A new housing coalition was established with several local nonprofits, the cities of Bryan and College Station collaborating to seek additional opportunities to increase affordable housing and maintain housing that needs repairs for primarily low/moderate income households.
- ◆ Reviewed the Bryan Housing Authority's Annual Plan for consistency with the City's 5-Year Plan.
- ◆ Provided technical and/or funding assistance to 3 developers of affordable owner and rental housing units (non-profit developers Habitat, Elder-Aid and 1 other private housing developer).
- ◆ Approximately 66% of all CDBG expenditures were on Housing activities, 12% on PSA activities, 6% on Business Stabilization/Job Retention or Creation, and 16% on Administration (see Distribution/Expenditure Charts following).
- ◆ Approximately 91% of all HOME expenditures were on affordable housing program activities.
- ◆ The needs of low-income renters with severe cost burdens, involuntarily displaced individuals or persons with accessibility and/or disability limitations are met by the City's collaborative partners including, but not limited to: Bryan Housing Authority, Twin City Mission, Brazos Valley Council of Governments Section 8, Elder-Aid and MHHR.
- ◆ Worked with internal city departments/committees to coordinate efforts for the Housing Infill and Bryan Home Initiative Programs to create impact on older (low/moderate income areas) neighborhoods including Executive, Planning, Neighborhood Services, Engineering, Transportation Development Services, Public Works, Special Projects, Economic Development, Legal, and Building Inspections. Developed and provided a presentation on the availability and affordability of housing in Bryan to 3 City boards and the City Council.

**Next Priorities:**

- ◆ Address Homeless Special Needs Priorities through technical assistance to agencies, providers and developers who address these needs including: homeless, elderly, PHA residents, disabled, HIV/Aids, and substance abuse.
- ◆ Continue to re-evaluate applicant eligibility requirements for housing programs.
- ◆ Continue to re-evaluate housing programs, policies and procedures to determine how better to utilize efficiently available funds in making an impact within the City limits of Bryan to improve housing conditions.
- ◆ Provide funding to a minimum of 23 homeowners to improve housing stock for both minor and major rehabilitation/reconstruction projects including 3 major reconstructions and 20 minor repair projects in the 2020/2021 year.

- ◆ Provide homebuyers counseling and down-payment assistance to a minimum of 10 eligible citizens.
- ◆ Provide technical assistance to developer for rental property.
- ◆ Provide for the funding of at least one CHDO project (utilizing 2020/2021 and/or 2021/2022 HOME CHDO set-aside funds).
- ◆ Work with internal city departments to coordinate efforts for the Housing Infill Program for housing, streets, parks, water/sewer, and building inspections to increase housing stock by coordinating infrastructure improvements and lowering fees for impact area projects.
- ◆ Work with and provide technical assistance to the inter-local Brazos County Housing Coalition to encourage affordable housing development and the preservation of existing affordable housing through coordination of rehabilitation and repair resources.
- ◆ Provide technical assistance to the Housing Infill Housing Committee for long-term plan to address housing and social service issues.
- ◆ As opportunities arise, provide for volunteer demolition assistance to remove vacate dilapidated houses.
- ◆ Provide volunteer acquisition opportunities for properties that are located in low and moderate-income areas to encourage redevelopment, if funding available.
- ◆ Provide technical assistance to a minimum of 2 housing developers to encourage housing developments in low/moderate income areas or for low/moderate income individuals/families.
- ◆ Service the City's CDBG and HOME loan portfolios to ensure loans are performing appropriately, with loan proceeds reinvested into affordable housing activities.
- ◆ Provide technical assistance to a minimum of two housing related community committees/coalitions including Brazos County Housing Coalition and Brazos Valley Coalition for the Homeless.
- ◆ Continue to work with other City Departments, City Council, Board Committees and the general public to provide programs within the HUD guidelines as well as the City's strategic plan and City Council initiatives.
- ◆ Assist the Brazos Valley Coalition for the Homeless agencies in their applications for the HUD Continuum of Care Grant and similar federal grants and/or foundations.
- ◆ Provide public hearings and open meetings to continue to re-examine barriers to affordable housing and to evaluate CDBG and HOME programs.
- ◆ Continue to work with organizations, which provide housing and supportive services to special needs populations.
- ◆ As needed, update the 5-Year Consolidated Plan Housing Analysis including housing conditions and Analysis of Impediments.
- ◆ Prepare and administer action steps in a Fair Housing Narrative Statement to complement the City Analysis of Impediments and begin planning of the Affirmatively Further Fair Housing Plan (AFFH).
- ◆ Provide technical assistance to Twin City Mission, Project Unity, and MHMR who provided housing and supportive services to special needs populations including the homeless.
- ◆ Review Bryan Housing Authority's annual plans for consistency with the City's 5-Year Plan.
- ◆ Develop and implement HOME ARP programs through needs assessment, public participation process, substantial amendment and HUD approval.

### **Public Facilities and Code Enforcement**

#### **Accomplishments:**

- ◆ Public Facilities – currently there are not funded public facility projects. Annually a Request for Applications is held. Submitted public facility projects are reviewed, ranked and scored by Community Development's Advisory Committee. Recommendations for award are made by the Committee, which

is included in the Annual Action Plan for approval by City Council, before the action plan is submitted to HUD.

- ◆ Code Enforcement (not funded) - During this reporting period (Oct. 1, 2020- Sept. 30, 2021), activities included approximately 5,628 code enforcement actions were undertaken. Also, 11 demolitions of dilapidated, vacant structures were completed by the City (using non-federal, local funds,) to eliminate slum and blight influences and/or to provide additional affordable housing opportunities. Approximately 24 other dilapidated structures were repaired or demolished by owners, using private funds, in response to City of Bryan ordinances. Community Development works closely with Code Enforcement and Building Standards for assistance to eligible families for housing repairs and/or demolition of vacated abandoned dilapidated properties.

### **Next Priorities:**

- ◆ Continue providing an annual application process for public facility eligible projects.
- ◆ Continue monitoring the Project Unity Community Center, which is located in a low- to moderate-income area, with a defined service boundary area.
- ◆ Continue with providing technical assistance on infrastructure to developers to increase and improve the quality of life in low and moderate-income areas.
- ◆ Provide public hearings and open meetings to continue to re-examine barriers to affordable housing and to evaluate CDBG and HOME programs.
- ◆ Provide public hearings and public meetings to, as needed, update the 5-Year Consolidated Plan and prepare the 2022 Annual Action Plan.
- ◆ Continue providing technical assistance to non-profit agencies that may need public facility improvements to provide needed health and human services in the community.
- ◆ Provide technical assistance to Code Enforcement for repairs and volunteer demolition activities to promote a suitable living environment locally.
- ◆ Continue providing Fair Housing Education and monitoring of impediments to Fair Housing locally.
- ◆ Provide to the public through public meetings, including City Council meetings, information regarding the planning process for CDBG/HOME and availability of funds through application and/or RFP process.

### **Economic Development**

#### **Accomplishments:**

- ◆ The City and other partnering agencies provided workshops, seminars and individual counseling on economic development loan programs and other local economic assistance programs such as the City's Economic Development Office, the Brazos Valley Council of Governments, and the Brazos Valley Small Business Development Center, to assist business owners with business plan development and financing of business expansions and start-ups.
- ◆ The Brazos Valley Small Business Development Center (SBDC) reported the following economic development assistance accomplishments for the overall Texas Gulf Coast Network, which includes the Brazos Valley: 200 webinars held; clients counseled – 647; new clients assisted – 217; new business start-ups – 38; jobs created / retained – 191; new capital attracted/generated - \$14,639,155.
- ◆ City provided technical assistance to 20 business owners regarding economic development program assistance to help in the retention or creation of jobs for lower income employees.

- ◆ The city closed 6 HUD activities that received a small business emergency grant from CDBG in the 2019/2020 year and 2 new grants from the 2109 substantial amendment to create and/or retain low and moderate income positions. The city also provided additional emergency economic development grants to 3 businesses utilizing 2020 CDBG grant funds to create or preserve low and moderate income positions.
- ◆ Staff coordinated the City's Bank on Brazos Valley program providing a partnership for local financial institutions, Brazos Valley Council of Government, United Way, financial related nonprofits and the City of College Station to provide financial literacy, financial management and low/no-fee bank accounts to strengthen and encourage financial stability of families. Approximately 15 outreach workshops, seminars and coaching sessions were held in the program year.
- ◆ The City, through its 5-Year Consolidated Plan and Annual Action Plan continues with needs assessments from consultations, public hearings, public meetings, and other available information.

#### **Next Priorities:**

- ◆ Continue with marketing strategy to provide information on economic development activities loan programs.
- ◆ Continue to work with other City Departments to develop strategy for jobs and training for low/moderate income individuals and families to assist in Economic Development.
- ◆ Work with local partners to increase living wages.
- ◆ Provide technical assistance or funding to downtown business owners for the façade program and building improvements program and seek other available resources for downtown business owners (non-grant, general fund support).
- ◆ Continue to train staff by providing Economic Development training through seminars and workshops and provide education and training through Bank on Brazos Valley (non-grant, general fund support).
- ◆ Continue to provide technical assistance to other entities that provide counseling to potential business owners and existing business owners to begin or improve their businesses (City of Bryan Economic Development Office – general fund support).

#### **Public Services**

**Social Service Coordination:** Bryan and College Station, Texas, both entitlement communities, jointly operated the Joint Relief Funding Review Committee whose task it was to review all CDBG public service funding applications for the two cities and provide the respective city councils with recommendations for use of the funds. This activity eliminates duplicated requests and provides a quality review of needs and resources for the larger Bryan-College Station community. Three CDBG application workshops (2 pre-proposal and 1 post-award) were held and several workshops for CDBG recipient's Board of Directors members during Board meetings throughout the year. The JRFRC is tasked with funding up to 12 agencies annually.

#### **Accomplishments:**

- ◆ In the 2020-2021 program year, provided for funding of public service agency programs to increase access to services and providing opportunity through a RFP for submission of proposals for public service agencies.
- ◆ Of the 3 (2020 grant funds) agency programs funded by the City of Bryan a total of approximately \$500,000 in other private, state and federal funds was reported as leveraged funding.

- ◆ Provided for citizen's input through 4 public hearings at 2 separate CDAC meetings including 13 other public meetings of the CDAC (6) and JRFRC (7) – 2 pre-proposal workshops and 7 committee meetings .
- ◆ Provided for the 2020-21 funding process in collaboration with the City of College Station and provided funding for 9 programs (all that applied) between Bryan and College Station (1 jointly funded).

◆ **These agencies were funded by the City of Bryan in this reporting period and met the objective category of suitable living environment and outcome category of availability/accessibility.**

Big Brothers Big Sisters Workplace Mentoring program- IDIS 1093- provided a partnership with 5 local businesses to provide mentoring to youth, one on one training on work environments, educational requirements, career paths and goal setting. \$32,867.00 budgeted and spent with 89 unduplicated clients service and projected 48 unduplicated clients served.

Unlimited Potential IDIS 1094- provided to youth aging out of foster care, like skills training, a resource center, mentoring and connecting with available community resources to empower them to become fully independent young adults. Budgeted \$30,000.00 and spent \$30,000.00 serving 38 unduplicated clients, with 25 unduplicated clients projected to be served.

Unity Partners, dba Project Unity HUD activity 1096- provided for parent education and training assistance to prevent child abuse and/or neglect by addressing poverty associated conditions that compromise the development of the brain, resulting in academic failure, poor self-regulation, negative social relationships and risky behaviors. Budgeted \$29,620 and spent \$29,620.00 with 155 unduplicated clients projected and projected 150 unduplicated clients served.

Catholic Charities of Central Texas Financial Stability Program - IDIS Activity #1047 ( 2019/2020 contract carryover (original contract and reallocated funds totaled \$34,622). Completed contract serving an additional 349 unduplicated clients. Expended \$20,865.82 in the current year.

Unity Partners dba Project Unity (prior year's contract- HUD activity 1058- no additional clients served, this activity had a reimbursement not processed until the 2020/2021 year (\$17,138.41).

- ◆ CD staff provided technical assistance to public service agencies by providing 3 workshops (2 pre-proposal and 1 post-award). Also provided Board Orientation Workshops at one Board meeting for each agency. Provided grant-seeking assistance to those agencies as requested.
- ◆ CD staff provided technical assistance to the educational, information and referral, public relations, etc. committees through Project Unity to over 80 non-profits.
- ◆ CD staff provided technical assistance to the Information and Referral Committee, a committee composed of cities, United Way, and several non-profit agencies to revise the information and referral process in the seven county regions.
- ◆ CD staff provided technical assistance to the Community Foundation, by serving on its Grants Committee to allocate funds to local non-profits.
- ◆ The City provided staff assistance to the Joint Relief Funding Review Process, a combined effort by the City of Bryan and College Station to provide a consistent process for local non-profits to apply for public service funding and to continually provide self-evaluation.
- ◆ CD staff provided technical assistance to United Way by Chairing the Community Impact Financial Stability Committee, and Co-Chairing the City's United Way Committee providing information concerning the funding process for United Way agencies to City employees, and by assisting with the City's United Way Employee Campaign.

### **Next priorities:**

- ◆ Continue with the Joint Relief Funding Review process to ensure compliance with Federal regulations and to improve collaboration and efficiency between both Bryan and College Station and non-profit agencies.
- ◆ Monitor all CDBG sub-recipients for the program year for compliance and to improve collaboration and communications.
- ◆ Provide technical assistance seminars as needed for non-profit agencies as needed.
- ◆ Continue to re-evaluate fund raising and grant writing opportunities with non-profits.
- ◆ Attend Board meetings (one minimum) of funded public service agencies.
- ◆ Continue providing technical assistance to non-profits by serving on committees for health and social service needs.
- ◆ Provide funds and monitoring for the following programs of the Non-Housing Community Development Priorities of Bryan's 2020-2024 Consolidated Plan (Outcome objective codes: suitable living environment, availability/accessibility):

### **Public Services**

Funding totaling \$124,025.00 is allocated as follows, to addresses Non-housing and Homelessness Priority Needs of: Public Services – Youth and Families; Homelessness Services – Prevention, Outreach, Continuum of Care; and Homelessness Housing and Transitional Shelter). (Potential Objective / Outcomes: Suitable Living Environment / Availability, Accessibility, Affordability, Sustainability).

- Bryan Parks and Recreation Summer Camp Program (interdepartmental funding) (\$30,000.00) – Addresses the goal of: Public Services – Youth and Families. Provides for eligible expenses (salaries, supplies, equipment, and transportation). Offered in neighborhood parks and provides educational, social, and recreational activities to approximately 500 unduplicated clients. CDBG represents 100% of this activity's budget.
- Family Promise of Bryan-College Station (\$24,025.00) (City of College Station providing an addition \$10,975.00 for a total funding of \$35,000.00) – Provides for eligible expenses (case manager). Program provides case management and support services for families following placement of homeless clients. The program will serve an estimated 155 unduplicated clients. Combined Bryan and College Station CDBG funding represents approximately 67% of this activity's budget.
- Unity Partners dba Project Unity – Poverty Reduction Initiative / Family Self Sufficiency and Support (\$35,000.00) – Provides salary and fringe benefit costs for Family Support Facilitator. Program helps families prevent child neglect by breaking cycle of poverty caused by family dysfunction, under-employment and poor parenting. The program will serve an estimated 450 unduplicated clients. CDBG represents approximately 8% of this activity's budget.
- Catholic Charities Financial Stability Program (\$35,000.00) – Provides for direct client assistance (rent and utility assistance, referrals, and education) and assists clients with direct financial stability assistance and case management. The program will serve an estimated 336 unduplicated clients. CDBG represents approximately 25% of this activity's budget.

**Summary:**

Overall, the City of Bryan substantially met or exceeded goals as defined in the 2020 Annual Action Plan within the timeliness as required. At the end of the fiscal year there was a remaining balance of \$144,391.40 in CDBG funds and \$671,949.99 in HOME funds. All Public Service Agency goals were met through the City's Joint Relief Funding Review Committee and local non-profit agency efforts. Housing goals generally met or exceeded expectations for PY2020 (20 minor repairs planned – 66 completed and 3 major reconstructions completed (1-CDBG and 2 HOME funds). There were 3 down-payment closings with a goal of 10. With a goal of 1 new construction, elderly rental unit (CHDO), 1 was underway, but not completed. Additionally, several more minor repairs, reconstructions, and down-payment assistance projects were being reviewed at year-end.

CARES Act funds were being made available for Economic Development assistance (15 new businesses assisted for emergency economic development grants (grants related to impact of COVID on the business) CARES funding was also provided to 3 nonprofit agencies (Family Promise, HUD activity 1073 and Catholic Charities, HUD activity 1072 through an amendment to the 1<sup>st</sup> round of CARES funding, utilizing the 2<sup>nd</sup> round of COVID funds the city received) and for the Food Bank of The Brazos Valley Project GOTEM, HUD activity 1111) (which provides food for those household bound because of COVID). There were no Section 108 projects. Accomplishments for Activities 1072, 1073, and 1111 are as follows:

Activity 1072 – proposed 109 clients, 124 actual. 100% Low/Mod (71 Extremely Low, 11 Low/Mod, 42 Moderate Income). 34 White, 89 Black, and 1 Black/African American and White. 22 clients were Hispanic.

Activity 1073 – proposed 95 clients, 97 actual. 98.1% Low/Mod (85 Extremely Low, 9 Low/Mod, 8 Moderate Income, 2 Non-Low/Mod). 35 White, 59 Black/African American, and 3 Black and White. 32 clients were Hispanic.

Activity 1111 – proposed 220 clients, 109 actual. 93.6% Low/Mod (0 Extremely Low, 36 Low/Mod, 66 Moderate Income, 7 Non-Low/Mod). 69 White, 37 Black/African American, and 3 Other Multi-racial. 48 clients were Hispanic.

Accomplishments for CARES funded Economic Development / Job Creation and Retention Activities 1076, 1077, 1078, 1076, 1080, 1081, 1082, 1083, 1099, 1100, 1101, 1102, 1103, 1110 and 1112 are as follows:

Total jobs assisted: 223; Full-time equivalent jobs retained: 63. Overall Low/Mod assisted – 92.1% (131 Extremely Low, 51 Low, 25 Low/Mod, and 16 Non-Low/Mod). Race and ethnicity are as follows: White 182; Black/African American 13; Black/African American and White 3; Asian and White 3; Asian 1; American Indian or Alaskan Native 2; American Indian or Alaskan Native and Black 2; Native Hawaiian or Pacific Islander 1; and other Multi-racial 16. There were 72 Hispanics representing 32% of the total workers assisted.

Efforts are made throughout the year to continue to re-evaluate the City's 5-Year Consolidated Plan's goals and objectives as well as the Annual Action Plan by working with local entities, both public and private, to assess the impact of identified needs. In the 2020 program year, while preparing the 2021 Annual Action Plan, all housing data was reviewed and updated, including fair housing; public service needs assessments were updated, public hearings and public meetings were held in conjunction with the Community Development Advisory Committee (CDAC), and Joint Relief Funding Review Committee (JRFRC). City staff meets quarterly with Project Unity, a local non-profit with approximately 80 members from community service providers as part of this process. City staff, through the CDAC board, offers public meetings as part of its Citizen's Participation Plan.

Annual HOME Program Performance Report  
Program Year 2020

A. Overview

The City of Bryan received \$388,677.00 in HOME funds in 2020 to support housing activities as identified in the 2020-24 Consolidated Plan and 2020 Action Plan and \$105,730.25 in program income and recaptured funds. The chart attached indicates housing loan status.

HOME funds Available: remaining from the prior program years (after payables drawn after year-end) \$671,301.42 were as broken out as follows: CHDO funds 2018 (\$51,556.05), CHDO 2019 (\$50,924.85); Housing Assistance 2016, (\$52,043.71, 2017 (\$62,397.48), 2018 (\$120,698.43) and 2019 (\$98,079.92) + . Down-payment Assistance remaining funds 2017 (\$57,789.95), 2018 (\$78,000) and 2019 (\$77,844) and for tenant base rental assistance \$21,967.03. A total of \$671,301.42 in grant funds, all prior years, was available

Program year 2020 HOME funds spent: \$493,758.68 expended for HOME projects and Administrative costs in the following amounts: 2017 Home Buyer's Assistance \$49,592.47 (with \$32,413.42 included of PI); CHDO funds expended 2018 (\$51,556.05) and CHDO 2019 (\$15,819.95); 2018 HOME Administrative funds spent were \$34,773.24 with remaining funds of \$4,094.46 transferred to 2020 Housing Assistance Program. The 2017 Housing Assistance funds spent was \$54,140.34 (HUD Activity 1051) with remaining funds of \$19,496.04. The 2018 Housing Assistance Program funds spent was \$91,464.32 en + \$70,232.06 PI (HUD Activity 1105), with remaining funds of \$77,352.11. The 2019 Housing Assistance Program funds spent were \$14,852.36 (HUD activity 1109) leaving a balance of \$83,227.56 remaining. No 2020 Housing funds was spent \$151,507.75 + \$4094.46 administrative funds). 3 down-payment assistance had closings and were completed at year-end. There were four major reconstruction activities during the year (HUD activity 10351, 1054, 1105, and 1109 with 1051 and 1054 being completed). Total expenditures, including program income was \$493,758.68 with an ending balance of \$671,949.99. For more detail, see Summary of Activities – Grantee Performance. For HOME HUD activities 1051 and 1054 two overdraws were requested by the City to be transferred to HOME HUD activity 1105. These amounts (\$71.23 for 1051 and \$63.10 for 1054) totally \$134.33 were not approved for transfer due to be over 15 days for the actual expenditures on 1105 and these amounts were returned upon guidance by the Houston CDP office and their guidance from the office of Affordable Housing. The expenditure amount was drawn on 1105 providing for no change in the overall amount of actual expenditures and IDIS draws for HOME for 2020/2021.

B. Match Requirements

The City of Bryan had no HOME PY2020 match requirement as it utilized HOME waivers for the 2020-21 program year to lift HOME match requirements, per the April 10, 2020 HUD Memorandum from HUD's Acting Assistant Secretary for Community Planning and Development, which outlined allowable waivers, to include HOME match relief. The City was also granted a 100% match waiver in previous years. While HOME match is not required, the City ensures continued affordability and local participation through a variety of means, including: waivers of building permit fees on CDBG and HOME funded projects, general fund match for program delivery, sweat equity for CHDO or rehabilitation housing projects, direct homebuyer counseling provided by City funded staff and down-payment and closing cost assistance to HOME eligible participants using City funds.

C. Affirmative Marketing

No Community Development Block Grant Funds or HOME funds were used for rehabilitation of multi-family rental projects this past year. The Community Development Services Department provides technical

support for private developers who provide rental rehabilitation for either multi-housing or single family units. Owners of rental properties are provided with the names and phone numbers of program contacts at the Brazos Valley Council of Governments, the local administrator of Section-8 Housing vouchers and certificates, to market to qualifying tenants. In addition, when potential tenants contact the Community Development Office, they are provided with names and phone numbers of rental rehabilitation assistance providers and property owners.

During the 2020 program year, staff effort continued with marketing of the homebuyer's program and coordinated with local mortgage lenders, real estate agents, title companies and other housing agencies to provide program information and requirements. Staff also participated in various public events and housing fairs and spoke to employee groups about CDBG and HOME funded housing programs. Staff provides extensive homebuyer counseling to homebuyer applicants and refers clients to Texas A&M University's AgriLife Extension Service, and other agencies for online homebuyer education and certification. Detailed information on homebuyer demographics is found in the HOME Activities Summaries. Community Development Staff continues to provide information to other city departments concerning housing and related service programs available community wide to low and moderate-income citizens. Results have been increased referrals through this marketing.

#### D. Minority Outreach

Community Development staff, through their minority outreach marketing plan, reached out to and promoted participation in Bryan's programs by minority, female, and historically underutilized businesses:

- All projects over \$15,000 are advertised through the Bryan-College Station Eagle, a daily newspaper, and project plans are made available to all contractors through the Contractor's Bid Room and City of Bryan's Purchasing Department website.
- All contractors listed in the yellow pages of the local phone directory under general and remodeling contractors, have been contacted by staff and invited to pick up bid packages and contractor qualification documents.
- Per City policy, on all purchases exceeding \$3,000, a minority contractor is contacted and invited to bid the item or service. The City's purchasing Department maintains a list of HUBs for this purpose.
- Staff participates in the local homebuilders and purchasing associations, providing information about contracting opportunities with the City.

**C. HOME Activities Summaries– Grantee Performance Report**  
**2020 HOME Program**

**Activity Name and Description:**

**HOME OWNER REHABILITATION ASSISTANCE/RECONSTRUCTIONS**

Homes occupied by low-income owners (80% and less of median income) are improved to meet City Building Code requirements and Section 8 Housing Quality Standards. Improvements include, but are not limited to, plumbing, electrical, and structural work. Projects are completed within 18 months. Funds may be used to provide owner-occupants of dilapidated housing with technical assistance and/or closing costs when they are eligible for and able to obtain private market financing for home repair or construction of replacement housing. Funds will also be used to provide for clearance and onsite reconstruction of owner occupied single-family dwellings, which are dilapidated and cannot be cost effectively rehabilitated. Funds will also be used to support staffing and operational cost of this program.

**Activity Name and Description:**

**HOMEBUYERS ASSISTANCE**

This program provides eligible homebuyers (80% and less of median income) with deferred loans for down-payment and/or closing costs. A maximum of \$14,999 in assistance will be made available for each household for down-payment assistance. Additional amounts may be provided to clients who are eligible for down-payment assistance in areas where a private developer has an agreement with the City to provide additional down-payment assistance funds for new homes built by the developer. Expected completion is 12 months.

- **Activity: 2017 Down-payment Assistance**

**Date Initiated Fund: 10/1/2017**

**National Objective: Provide Housing for Low and Moderate Income Families**

**Activity Code: UNDERWAY**

Accomplishments/Status: Homebuyers (HUD) activities-Staff works to qualify eligible households and provides counseling on home buying to potential clients. Demographics include HUD activity 1106, 1108 & 1075 with demographics of 3 White (3-Hispanic), income range 66%, 74 and 79%. One household was a female head of household.

**Budgeted: \$57,789.95 + PI \$32,413.82- \$35,026 to Housing Assistance**

**Expended: \$ 49,592.47**

**Balance: \$ 5,584.90**

**Date Initiated Fund: 10/1/2018**

**National Objective: Provide Housing for Low and Moderate Income Families**

**Activity Code: UNDERWAY**

Accomplishments/Status: Homebuyers (HUD) activities- no funded down-payment assistance activities with 2018 funds due to a balance remaining in prior year's funds. Staff works to qualify eligible households and provides counseling on home buying to potential clients. Demographics include HUD activity

**Budgeted: \$78,000.00**

**Expended: \$48,118.00**

**Balance: \$29,882.00**

**Date Initiated Fund: 10/1/2019**

**National Objective: Provide Housing for Low and Moderate Income Families**

**Activity Code: UNDERWAY**

Accomplishments/Status: Homebuyers (HUD) activities- no funded activities with 2019 funds due to a balance remaining in prior year's funds. Staff works to qualify eligible households and provides counseling on home buying to potential clients. Demographics include HUD activity

**Budgeted: \$77,844.00**  
**Expended: \$ 0.00**  
**Balance: \$77,844.00**

**Date Initiated Fund: 10/1/2020**

**National Objective: Provide Housing for Low and Moderate Income Families**

**Activity Code: UNDERWAY**

Accomplishments/Status: Homebuyers (HUD) activities- no funded activities with 2020 funds due to a balance remaining in prior year's funds. Staff works to qualify eligible households and provides counseling on home buying to potential clients. Demographics include HUD activity

**Budgeted: \$65,000.00**  
**Expended: \$ 0.00**  
**Balance: \$65,000.00**

**COMMUNITY HOUSING DEVELOPMENT ORGANIZATION:** Funds will be made available to certified Community Housing Development Organizations (CHDO) for the development, rehabilitation or acquisition of affordable housing units. Elder-Aid is a non-profit organization that have applied for and received CHDO status.

- **Expend Activity: 2018 CHDO**

**National objective: Provide housing for Low and Moderate-income families.**

**Activity Code: CLOSED**

This project addresses items 1-5 of the Affordable Housing Plan of Bryan's Consolidated Plan with eligible CHDO has targeted. To fund CHDO(s) for eligible operating costs including, but not limited to training for lead base paint certification. CHDO will provide low-income housing activities including rehabilitation and/or new construction. A request for proposal was made available in the 2019 year with Elder-Aid being awarded a contract for one single-family rental property utilizing 2018 and 2019 funds for the 2020/2021 program year. This activity was approximately 60% completed at year end (HUD activity 1071).

**Budgeted: \$51,556.05**  
**Expended: \$51,556.05**  
**Balance: \$ 0.00**

- **Expend Activity: 2019 CHDO**

**National objective: Provide housing for Low and Moderate-income families.**

**Activity Code: OPEN**

This project addresses items 1-5 of the Affordable Housing Plan of Bryan's Consolidated Plan with eligible CHDO has targeted. To fund CHDO(s) for eligible operating costs including, but not limited to training for lead base paint certification. CHDO will provide low-income housing activities including rehabilitation and/or new construction. Funds awarded to Elder-Aid (see also 2018 funds).

**Budgeted:** \$ 50,924.85  
**Expended:** \$ 15,819.95  
**Balance:** \$ 35,104.90

- **Expend Activity: 2020 CHDO**  
**National objective: Provide housing for Low and Moderate-income families.**  
**Activity Code: OPEN**

This project addresses items 1-5 of the Affordable Housing Plan of Bryan's Consolidated Plan with eligible CHDO has targeted. To fund CHDO(s) for eligible operating costs including, but not limited to training for lead base paint certification. CHDO will provide low-income housing activities including rehabilitation and/or new construction. A Request for Proposal will be issued in the 2021/2022 year to combined 2020 and 2021 funds.

**Budgeted:** \$ 58,301.55  
**Expended:** \$ 0.00  
**Balance:** \$ 58,301.55

**Activity Name and Description:**

**HOUSING ASSISTANCE PROGRAMS: HOME OWNER REHABILITATION ASSISTANCE/RECONSTRUCTIONS, and HOUSING DEVELOPMENTS**

Homes occupied by low-income owners (80% and less of median income) are improved to meet City Building Code requirements and Section 8 Housing Quality Standards. Improvements include, but are not limited to, plumbing, electrical, and structural work. Projects are completed within 18 months. Funds may be used to provide owner-occupants of dilapidated housing with technical assistance and/or closing costs when they are eligible for and able to obtain private market financing for home repair or construction of replacement housing. Funds will also be used to provide for clearance and onsite reconstruction of owner occupied single-family dwellings, which are so dilapidated that they cannot be cost effectively rehabilitated. Funds will also be used to support staffing and operational cost of this program. Funds are also used to assist private and nonprofit housing developers to provide new construction for owner occupied homes or for rental property for low and moderate income households.

- **Activity #: 2016 HOME - Home Owner Assistance**  
**Date initiated funded: 10/1/2016**  
**National Objective: Provide Housing for Low and Moderate Income Families**  
**Projects are: UNDERWAY**

Accomplishments/Status: Staff continually reviews applications for eligible homeowner rehabilitation/reconstruction assistance throughout the year, as well as issue Request for Proposals for housing developments as funding allows. At year-end, one project was completed HUD Activity 1041, CDRP12 with demographics of 44% LMI, single head of household, Black, Non-Hispanic. This activity was completed.

**Budgeted:** \$ 52,043.71  
**Expended:** \$ 0.00  
**Balance:** \$ 52,043.71

- Activity #: 2017 HOME - Home Owner Assistance**  
**Date initiated funded: 10/1/2017**  
**National Objective: Provide Housing for Low and Moderate Income Families**  
**Projects are: UNDERWAY**  
Accomplishments/Status: Staff continually reviews applications for eligible homeowner rehabilitation/reconstruction assistance throughout the year, as well as issue Request for Proposals for housing developments as funding allows. HUD Activity 1051, CDRP13 with demographics of 68% LMI, White, Non-Hispanic, elderly. This project will be completed in the 2020/2021 program year.

**Budgeted: \$ 62,397.48 + (\$11,238.90-2017 to HUD activity 1051)**  
**Expended: \$ 54,140.34**  
**Balance: \$ 19,496.04**
- Activity #: 2018 HOME - Home Owner Assistance**  
**Date initiated funded: 10/1/2018**  
**National Objective: Provide Housing for Low and Moderate Income Families**  
**Projects are: UNDERWAY**  
Accomplishments/Status: Staff continually reviews applications for eligible homeowner rehabilitation/reconstruction assistance throughout the year, as well as issue Request for Proposals for housing developments as funding allows. Two eligible households were approved for reconstruction HUD activity 1054 (completed with \_\_\_ race and \_\_\_% income, and HUD activity 1105 (to be completed in 2021/2022 program year.

**Budgeted: \$ 120,698.43 + \$70,232.06 PI**  
**Expended \$ 91,464.32 + \$70,232.06**  
**\$ 77,352.11**
- Activity #: 2019 HOME - Home Owner Assistance**  
**Date initiated funded: 10/1/2019**  
**National Objective: Provide Housing for Low and Moderate Income Families**  
**Projects are: UNDERWAY**
- Accomplishments/Status: Staff continually reviews applications for eligible homeowner rehabilitation/reconstruction assistance throughout the year, as well as issue Request for Proposals for housing developments. One reconstruction
- Activity 2020 HOME - Home Owner Assistance**  
**Date initiated funded: 10/1/2020**  
**National Objective: Provide Housing for Low and Moderate Income Families**  
**Projects are: UNDERWAY**  
Accomplishments/Status: Staff continually reviews applications for eligible homeowner rehabilitation/reconstruction assistance throughout the year, as well as issue Request for Proposals for housing developments. One reconstruction was underway at year end, HUD activity 1109 with \_\_\_race and \_\_\_% income.

**Budgeted: \$ 151,507.75 + \$4094.46 (2020 remaining administrative funds)**  
**Expended 0.00**  
**Balance: \$ 155,602.21**

**Activity Name and Description:**

**TENANT BASE RENTAL ASSISTANCE-2019**

Due to the response for need for emergency rental assistance from the pandemic, the city developed an emergency tenant base rental assistance program and implemented the program in a response to the pandemic. The program provides for rent and utilities through December 31, 2020.

**Project is: Closed**

**Accomplishments include rent and utility assistance to 13 households under the revised emergency guidelines for Tenant Base Rental Assistance.** Details for these households are provides under HUD activity 1057 (IDIS) including 9 (0-30% LMI), 2 (31-50% and 1 51-80% LMI); 8 Black, 5 White (1 Hispanic), 12 Female Head of Household.

**Budgeted: \$21,967.03**

**Spent: \$21,967.03**

**Balance: \$ 0.00**

**Activity Name and Description:**

**TENANT BASE RENTAL ASSISTANCE-2020**

Due to the response for need for emergency rental assistance from the pandemic, the city developed an emergency tenant base rental assistance program and implemented the program in a response to the pandemic. The program provides for rent and utilities through December 31, 2020.

**Project is: Closed**

**Accomplishments include rent and utility assistance to 13 households under the revised emergency guidelines for Tenant Base Rental Assistance.** Details for these households are provides under HUD activity 1057 (IDIS) including 9 (0-30% LMI), 2 (31-50% and 1 51-80% LMI); 8 Black, 5 White (1 Hispanic), 12 Female Head of Household.

**Budgeted: \$75,000.00**

**Spent: \$62,488.99**

**Balance: \$ 12,511.01**

**Activity Name and Description:**

**ADMINISTRATION**

This activity provides staff and related costs needed to carry out HOME activities. These activities include the application process, project development and Implementation, monitoring of project progress, labor standards compliance Activities, fiscal management, preparation of environmental reviews, and any Other program administration necessary to achieve the City’s HOME program goals and objectives.

• **Activity: 2020-Administration**

**Date initiated fund: 10/01/2020**

**Activity code: COMPLETE**

Accomplishments/status: Funds were used for staff support of HOME eligible activities.

The funded administrative activity is HUD activity

**Budgeted: \$38,867.70**

**Expended: \$34,773.24 - \$4096.46 to Housing Assistance**

**Balance: \$ 0.00**

### D. Remaining HOME Balances

<b>Project/Activity</b>	<b>Prior Year Balances Before Expenditures</b>	<b>\$388,677.00 - current year grant (2020), before expenditures</b>	<b>PI Current Year Used and Recaptured</b>	<b>Actual Expenditures (includes payables)-en</b>	<b>HUD NO</b>	<b>Ending Balance</b>
<b>Down Payment Assistance</b>						
Down Payment Assistance 2017- transferred \$35,026.00 to HA 2017	<b>\$57,789.95</b>		16,329.35+\$16,084.07=\$32,413.42	\$15,827.15+1351.90=\$17,179.05	1106, 1075 & 1108	\$5,584.90
Down Payment Assistance 2018- \$48,118 to HA HUD activity 1105	<b>\$78,000.00-</b>					\$29,882.00
Down Payment Assistance 2019	<b>\$77,844.00</b>					\$77,844.00
Down Payment Assistance 2020		65,000.00				\$65,000.00
<b>CHDO</b>						
CHDO 2018	<b>\$51,556.05</b>			<b>\$51,556.05</b>	<b>1071</b>	\$0.00
CHDO 2019	<b>\$50,924.85</b>			<b>\$15,819.95</b>	<b>1071</b>	\$35,104.90
CHDO 2020		<b>\$58,301.55</b>				\$58,301.55
<b>HOUSING ASSISTANCE</b>						
HOME Housing Assistance 2016	\$52,043.71					\$52,043.71
HOME Housing Assistance 2017	\$62,397.48			\$54,140.34	1051	\$19,496.04
HOME Housing Assistance 2018 + \$48,118.00 from DPA 2018	\$120,698.43		\$35,560.27 & \$34,671.79	\$12,490.61 & \$78,973.71)	1105 & 1054	\$77,352.11
Home Housing Assistance 2019	98,079.92			\$14,852.36		\$83,227.56
HOME Housing Assistance 2020 + \$4094.46 adm.		\$151,507.75				\$155,602.21
<b>Emergency Tenant Base Rental Assistance (from 2019 HA)</b>	\$21,967.03			\$21,967.03		\$0.00
Emergency Tenant Based Rental Assistance 2020		\$75,000.00		\$62,488.99		\$12,511.01
<b>Administrative – 2020</b>		38,867.70		34,773.24 & transfer \$4094.46 to HA 2020		0.00
<b>Total Available funds</b>						
Total Available funds (prior year and current), total spent and remaining balance	671,301.42	\$388,677.00 en	\$3084.77 recaptured +\$102,645.48 PI=\$105,730.25	388,028.43 en +\$105,730.25		\$671,949.99

**9F. Financial Summary - HOME**

Financial Summary Grantee Performance Report HOME Entitlement Program	U.S. Department of Housing and Urban Development Office of Community Planning & Development
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1.Name of Grantee City of Bryan	2.Grant Number M 20 MC 480229	3.Report period From: 10/1/2020-9/30/2021
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Part I: Summary of HOME Resources		
Unexpended HOME Funds at end of previous		
1. period		\$ 671,301.42
2. Entitlement Grant from HOME Grant		388,677.00
3. Program Income*		<u>105,730.25</u>
4.		\$1,165,708.67

Part II: Summary of HOME Expenditures		
5. Total expended for HOME activities		\$ 458,985.44
6. Total expended for Planning & Administration		<u>\$ 34,773.24</u>
7. Total expenditures (line 5 plus line 6)		\$ 493,758.68
8. Unexpended balance (line 4 minus line 7)		\$ 671,949.99

**\*Program Income Used for 2020/2021 program year:**

\$ 3,084.77 Recaptured funds  
\$102,645.48 Program Income  
 \$ 105,730.25

Revolving Loan Charts

**HOME Loans Reported in CAPER/IDIS**

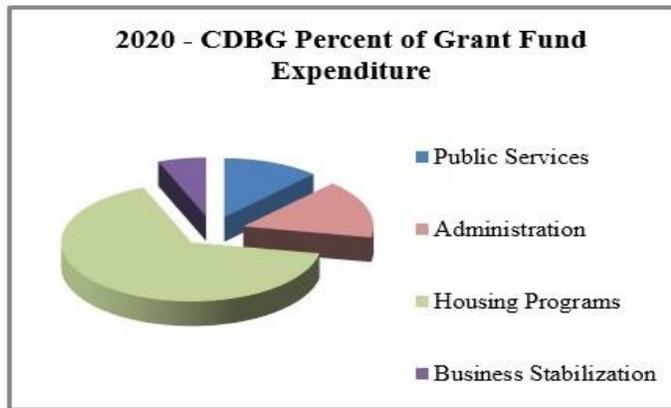
Loan #	APR	Principal Original	Terms	Type of Loan	Beginning Balance 10/1/2020	Interest	Principal	Ending Balance 9/30/2021
13536	3%	\$40,000.00	12/1-12/31	HOME	14,296.21	460.30	2,767.70	11,453.14
13526	3%	\$30,000.00	5/03-7/23	HOME	5,486.42	138.57	1,965.43	3,516.08
13659	3%	\$29,366.67	5/04-5/24	HOME	5,333.01	135.12	2,006.46	3,321.53
13527	3%	\$29,080.17	4/04-5/24	HOME	6,028.91	29.70	6,013.88	-
13658	3%	\$38,411.66	8/04-8/24	HOME	5,209.34	64.58	5,196.35	-
13540	3%	\$38,406.54	8/04-8/24	HOME	8,708.81	190.14	8,484.12	-
13660	3%	\$44,296.70	3/06-4/26	HOME	16,298.51	444.37	3,755.63	12,533.50
13662	3%	\$38,460.00	3/06-4/26	HOME	15,337.04	117.10	275.67	15,451.76
13538	3%	\$42,135.00	1/06-2/26	HOME	13,105.96	333.06	2,465.19	10,661.49
13539	3%	\$40,950.55	1/06-2/26	HOME	9,951.01	247.42	1,853.58	8,106.26
13530	3%	\$46,921.30	3/06-4/26	HOME	16,153.87	450.01	2,672.63	13,474.56
13531	3%	\$40,840.00	5/08-6/28	HOME	19,162.34	592.58	19,101.70	-
13532	3%	\$41,050.50	5/08-6/28	HOME	18,969.29	541.45	2,183.75	16,780.09
13583	3%	\$50,806.11	5/08-6/38	HOME	44,660.72	-	565.00	44,045.72
13517	0%	\$35,930.00	3/12-3/42	HOME	33,426.00	-	100.00	33,326.00
13664	3%	\$69,951.00	4/13-4/38	HOME	52,899.37	1,559.05	2,400.95	50,492.42
13675	0%	\$62,307.00	8/15-8/45	HOME	51,576.04	-	2,076.96	49,499.08
13686	3%	\$121,795.15	11/15-	HOME	108,379.14	3,221.26	2,940.62	105,431.17
13704	0%	\$95,093.32	8/16-8/46	HOME	81,884.97	-	2,905.65	78,715.17
13705	0%	\$99,386.22	8/16-8/41	HOME	81,886.22	-	4,200.00	77,686.22
13731	0%	\$106,863.32	9/17-9/47	HOME	95,874.32	-	3,564.00	92,310.32
13732	0%	\$50,645.79	9/17-9/52	HOME	46,087.89	-	1,584.00	44,624.89
13759	0%	\$63,737.62	2/18-1/48	HOME	58,065.93	-	2,132.58	55,933.35
13816	0%	\$95,273.44	10/19-9/49	HOME	92,088.79	-	3,255.00	88,833.79
13848	0%	\$96,710.72	8/20-7/50	HOME	96,170.72	-	1,650.00	94,820.72
13854	0%	\$192,492.56	12/20-	HOME	-	-	5,350.00	187,142.56
13863	0%	\$119,426.26	2/21-1/51	HOME	-	-	2,653.92	116,772.34
<b>Total</b>		<b>\$1,760,337.60</b>			<b>997,040.83</b>	<b>8,524.71</b>	<b>94,120.77</b>	<b>1,214,932.16</b>

## CDBG Housing Loans Reported in CAPER/IDIS

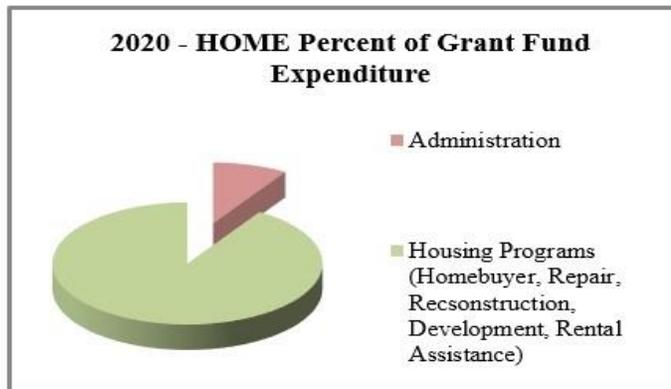
Loan	APR	Principal Original	Terms	Type of Loan	Interest	Principal	Ending Balance
13655	3%	\$27,240.00	9/09-7/39	CDBG Housing Loan	559.62	818.58	18,126.14
13535	2%	\$33,970.00	10/10-6/30	CDBG Housing Loan	441.78	1,285.98	21,281.58
13503	0%	\$44,553.00	3/12-3/42	CDBG Housing Loan	-	1,826.59	24,712.27
13509	3%	\$25,000.00	12/12-12/27	CDBG Housing Loan	384.21	1,687.59	11,831.23
13553	0%	\$68,924.00	4/13-4/43	CDBG Housing Loan	-	4,000.00	53,458.54
13657	2%	\$107,197.00	7/14-7/44	CDBG Housing Loan	3,301.27	4,226.73	89,126.61
13610	0%	\$56,920.00	8/14- 8/44	CDBG Housing Loan	-	1,897.32	43,322.54
13618	0%	\$66,182.00	9/14-9/44	CDBG Housing Loan	-	2,230.00	50,441.28
13706	0%	\$92,817.01	8/16-8/41	CDBG Housing Loan	-	3,719.40	73,611.52
13756	0%	\$74,006.79	1/18-12/47	CDBG Housing Loan	-	2,616.98	64,934.70
13809	0%	\$166,410.23	7/19-6/49	CDBG Housing Loan	-	5,547.00	153,929.08
13872	0%	\$190,150.28	7/21-6/41	CDBG Housing Loan	-	2,400.00	187,750.28
<b>Total</b>		<b>\$953,370.31</b>			<b>4,686.88</b>	<b>32,256.17</b>	<b>792,525.77</b>

**2020 CAPER Fund Expenditure Charts**

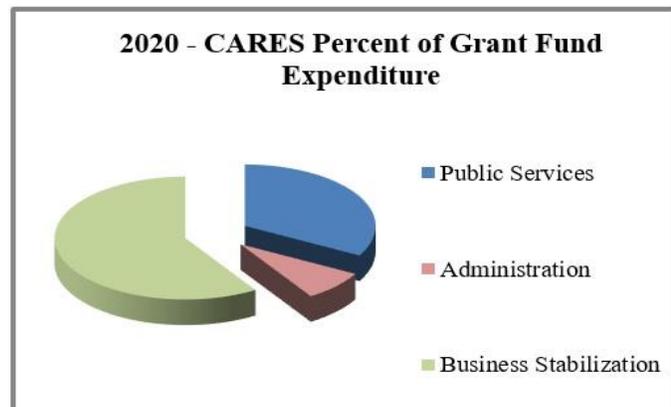
<b>CDBG Activities</b>	<b>Percent Expenditure</b>
Public Services	12%
Administration	16%
Housing Programs	66%
Business Stabilization	6%
	<u>100%</u>



<b>HOME Activities</b>	<b>Percent Expenditure</b>
Administration	9%
Housing Programs (Homebuyer, Repair, Reconstruction, Development, Rental Assistance)	91%
	<u>100%</u>



<b>CARES Activities</b>	<b>Percent Expenditure</b>
Public Services	33%
Administration	8%
Business Stabilization	59%
	<u>100%</u>



## **Performance Measures**

### **Performance Measurement System - 2020 CAPER**

**Grantee:** City of Bryan

Please select one of the following:

\_\_\_\_\_ The community is not using a local performance measurement system and does not intend to develop such a system.

\_\_\_\_\_ The community is not using a local performance measurement system, but intends to develop and implement such a system that includes some/all of the criteria listed below by \_\_\_\_\_ (*date*).

  **X**   The community is currently using a local performance measurement system. If yes, please check off the following items that are included in your performance measurement system and attach either a description of your system or a report from the system.

- Long-term (multi-year) goals/objectives
- Short-term (annual) goals/objectives
- Expected units of accomplishment upon completion of project/activity
- Actual units of accomplishment upon completion of project/activity
- Expected units of accomplishment during each program year of the project/activity
- Actual units of accomplishment during each program year of the project/activity
- Aggregation of actual units of program year accomplishments to short-term and long-term numeric goals/objectives
- Outputs resulting from HUD funding are shown separately
- One or more proposed outcome(s)  
If so, which indicator is used? -See attached-
- One or more actual outcome(s)  
If so, which indicator is used? -See attached-

*Please see Notice CPD-03-09 for more information.*

## **Mission Statement**

It shall be the mission of the Community Development Services Department of the City of Bryan to receive and administer Community Development Block Grant (CDBG) funds, Home Investment Partnership program (HOME) funds in accordance with guidelines published by the U. S. Department of Housing and Urban Development, and other appropriate funding sources for the benefit of the citizens of the City of Bryan to:

- Facilitate the development and preservation of affordable housing
- Encourage fair housing
- Promote neighborhood integrity and eliminate blighting influences
- Assist in providing public services and facilities for low and moderate income citizens, and
- Create economic opportunities in the community

## **Strategic Initiatives**

1. Expand the supply of decent, safe and affordable housing.
2. Reduce the isolation of income groups by decentralizing housing opportunities and expand home ownership.
3. Address needs of homeless through housing and supportive services by providing access to eligible programs.
4. Address special needs populations through housing and supportive services by providing access to eligible services.
5. Increase access to public services and public facilities as defined by HUD.
6. Increase economic development by providing eligible loan programs or access to services for low to moderate income individuals.
7. Increase economic development by providing eligible loan programs to eliminate slum/blight.

## **Fiscal Year 2020-21 Accomplishments**

1. Provided homebuyer counseling and down-payment assistance to 3 eligible citizens using federal grant money with additional projects underway at year's end.
2. Provided technical assistance to 3 different private developers (1 for-profit and 2 non-profit) of affordable housing by new construction and rehabilitation activities.
3. Provide technical assistance through code enforcement actions resulting in approximately 5,628 cases to address clean up, and/or elimination of spot slum/blight.
4. Provided funding to 4 public service programs and technical assistance to 9 agencies/programs to increase access to services (includes City's Parks Dept. Youth Summer Camp).
5. Provided housing assistance to 66 completed minor repair projects to address deficiencies and improve housing stock for low-income homeowners.
6. Provided housing assistance through major rehabilitation/reconstruction with 3 projects competed and other units in various stages of progress as of the publication of this report.
7. Coordinated with and provided HOME Community Housing Development Organization (CHDO) set-aside funding and other available HOME funding for the construction of 2 affordable, senior housing units in partnership with Elder-Aid, a city certified city CHDO.
8. Provided for citizen input through multiple public meetings to include 6 Community Development Advisory Committee meetings and another 7 public meetings in conjunction with both the Joint Relief Funding Review Committee.
9. Provided FHEO information at 15 unique events or outreach efforts, to include: advisory

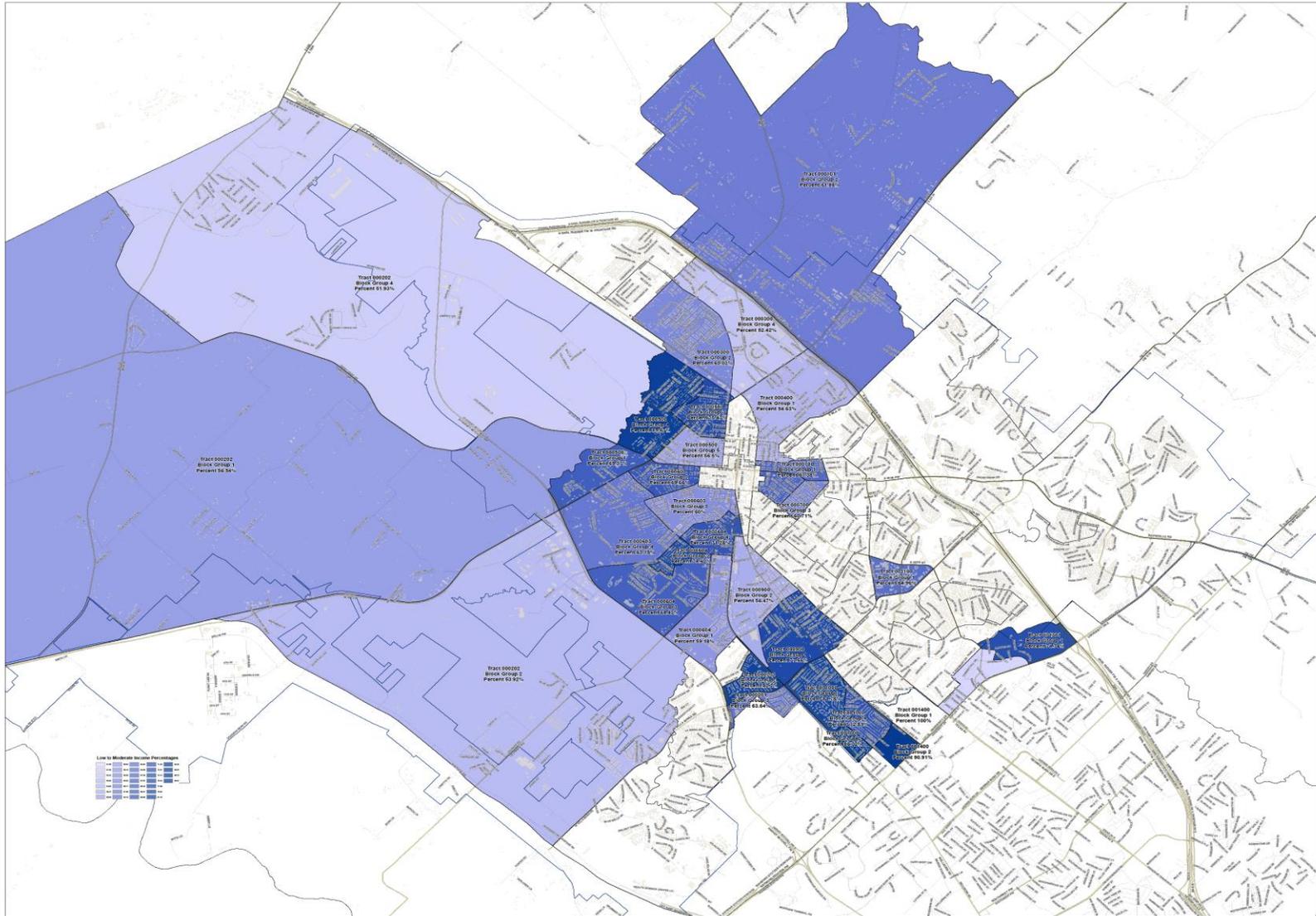
- committee meetings and public hearings; on internet, tv, and radio outreach; internet/webpage PSAs; public hearings; online surveys; and other city and non-profit informational functions.
10. Staff served on and provided technical assistance to multiple other (non-PSA funded) agencies in advancement of the city's community development goals and objectives.
  11. Developed the 2021 Annual Action Plan.

### **Fiscal Year 2021-22 Goals and Objectives**

1. Provide funding to a minimum of 23 homeowners to improve housing stock for both minor and major rehabilitation/reconstruction projects.
2. Provide 15% of CDBG funding and technical assistance to public service agencies to increase access to services.
3. Provide homebuyers counseling and down-payment assistance to a minimum of 10 eligible citizens.
4. Provide technical assistance and funding to at least 1 developer of affordable rental property.
5. Initiate the development of at least 1 single-family property, to include funding for property acquisitions and infrastructure in support of an affordable homeownership housing development.
6. Provide for the funding of at least one CHDO project using previously unallocated HOME grant allocations and/or PY2021-22 CHDO funding allocations.
7. Work with internal city departments to coordinate efforts in Bryan's infill areas for housing, streets, parks, water/sewer, and building inspections to increase housing stock by coordinating infrastructure improvements and lowering fees for impact area projects, provide information on the planning and funding process for CDBG/HOME funds.
8. Work with and provide technical assistance to the Brazos County Housing Repair Coalition and internal city housing departments to encourage affordable housing development and the preservation of existing affordable housing through coordination of rehabilitation and repair resources.
9. Provide technical assistance and partner with Community Strong Network model for Bryan's infill areas for long term planning to address housing and social service issues.
10. Provide volunteer demolition opportunities and complete needed demolitions to remove vacate dilapidated houses.
11. Provide technical assistance to housing developers to encourage housing developments in low/moderate income areas or for low/moderate income individuals/families.
12. Service the City's CDBG and HOME loan portfolios to ensure loans are performing appropriately, with loan proceeds reinvested into affordable housing activities.
13. Provide technical assistance to housing related community committees/coalitions including Brazos Valley Housing Rehabilitation Committee and the City's Infill Housing Committee.
14. Provide technical assistance through participation on social service boards/Coalitions and committees such as Project Unity, United Way, and Bank on Brazos Valley.
15. Prepare and submit the 2022 Annual Action Plan via HUD's *eCon Planning Suite* and provide for citizens input as required by federal regulations.
16. Prepare and submit the 2021 Consolidated Annual Evaluation and Performance Plan through the *eCon Planning Suite*.
17. Attend HUD sponsored and/or required trainings or meetings as appropriate.
18. Prepare and administer action steps in a Fair Housing Narrative Statement to complement the City Analysis of Impediments and provide Fair Housing education.

**Attachment 3**

**Project and Demographic Maps 2020 CAPER**

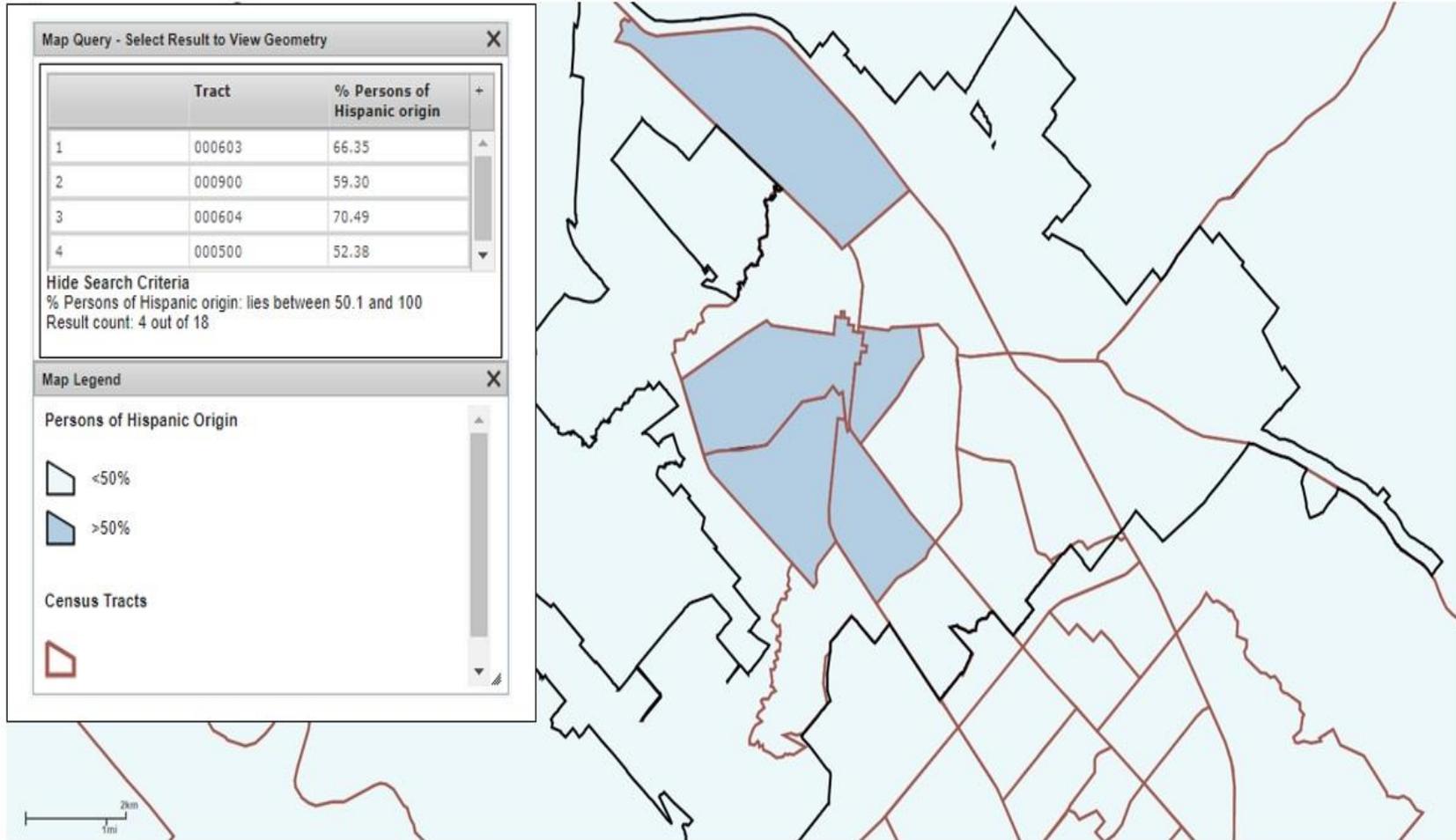


0 0.5 1 Miles

### Low to Moderate Income Areas

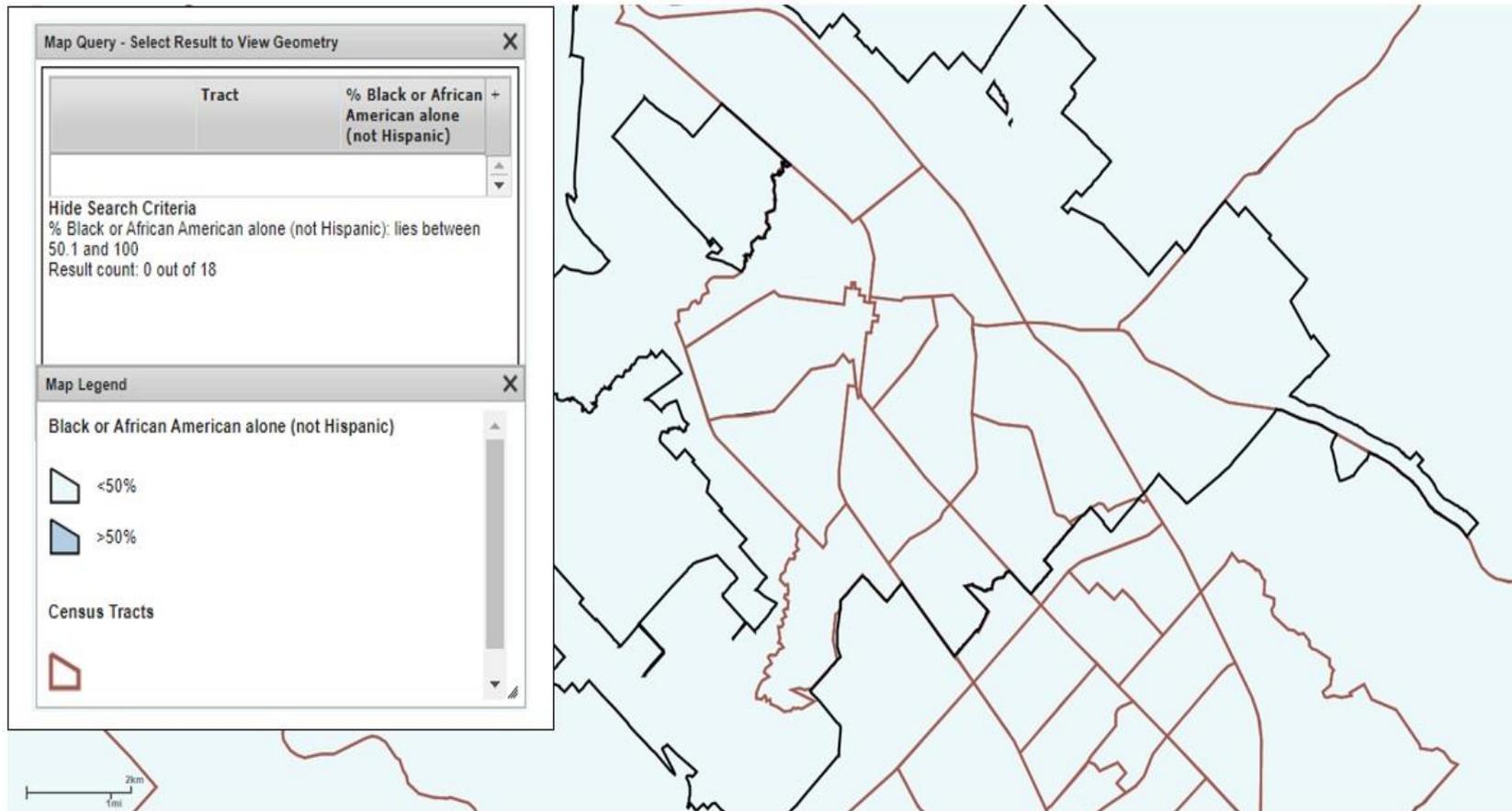


## Census Tracts Where Hispanics Comprise over 50% of Population

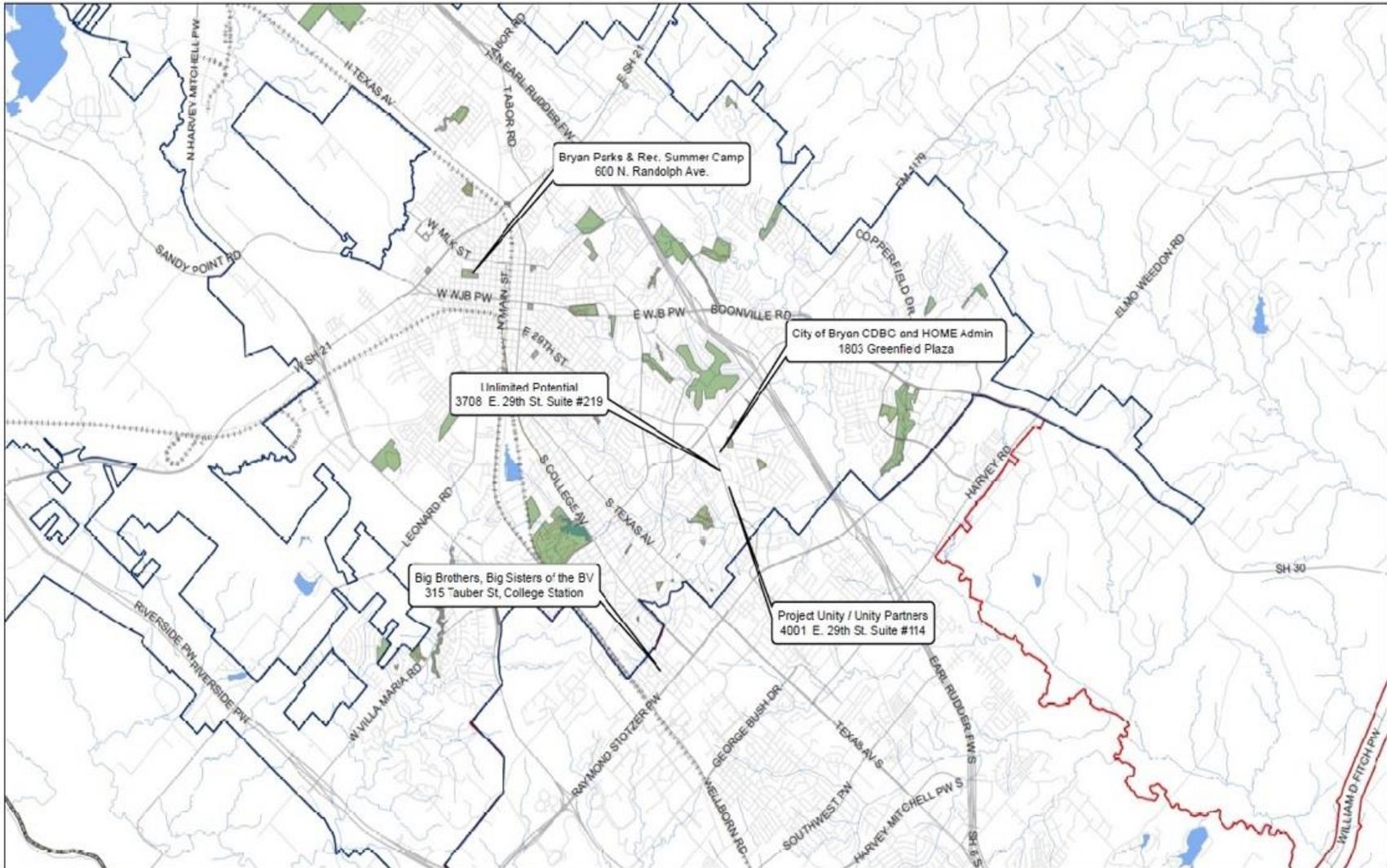


Feb 22, 2020 – CPD Maps / Dept. of HUD Mapping Application

## Census Tracts Where Blacks Comprise over 50% of Population



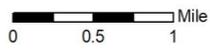
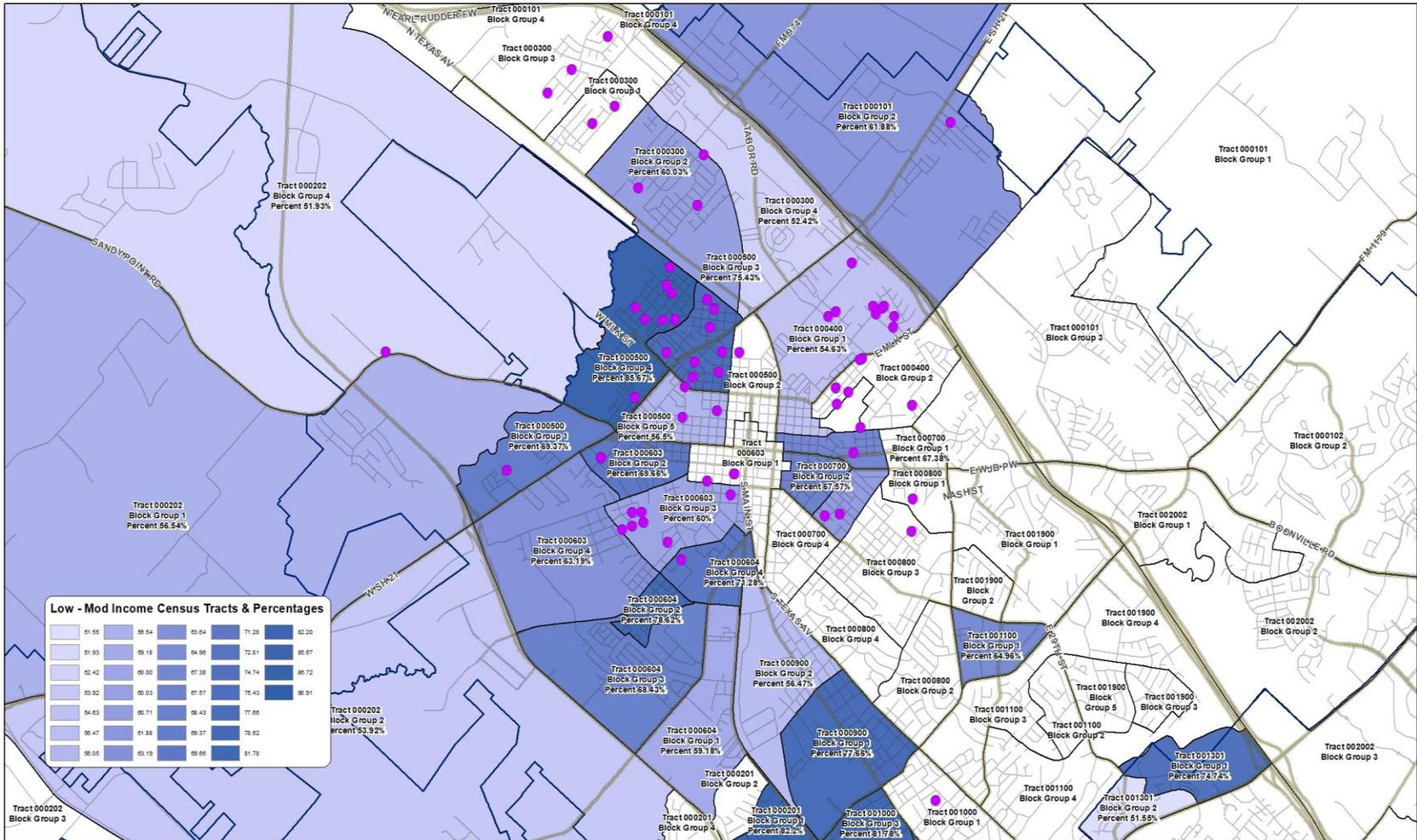
Feb 22, 2020 – CPD Maps / Dept. of HUD Mapping Application



1 in = 1 mile

2020-21 Administration and Public Service Agency Program Map

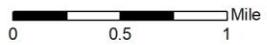
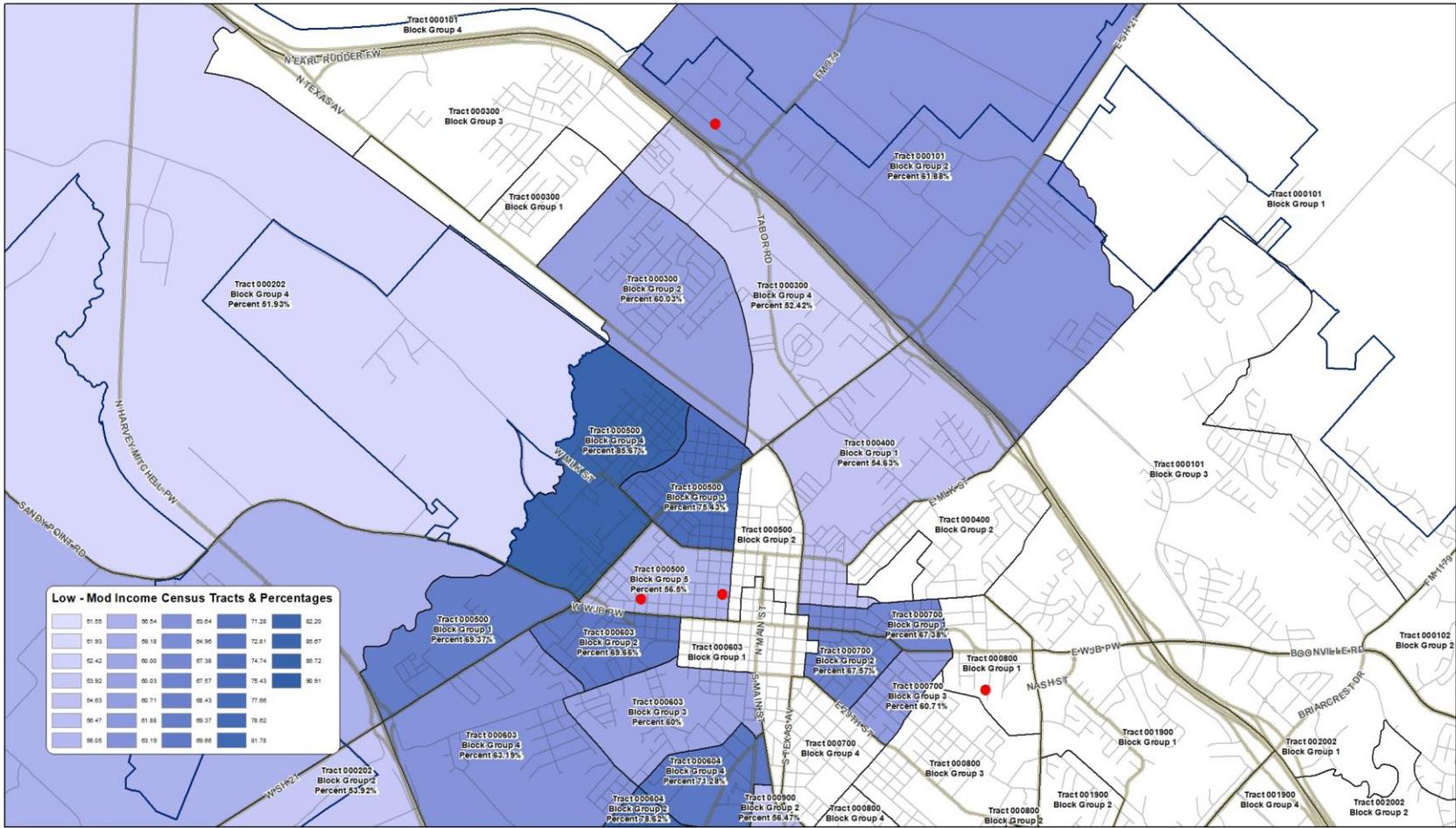




### 2020-21 MINOR REPAIR ASSISTANCE PROJECTS

● Minor Repair Project

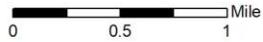
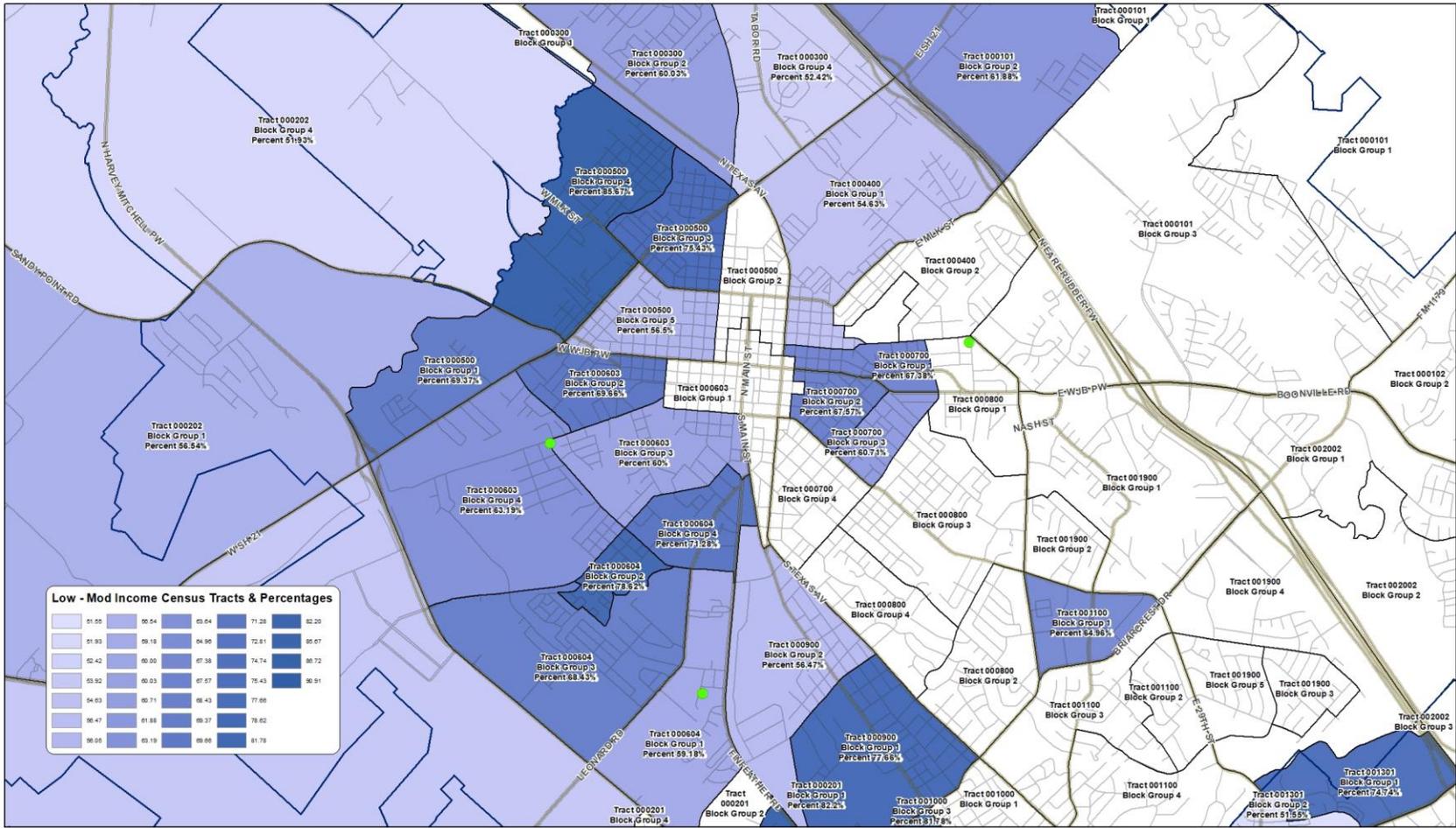




## 2020-21 HOUSING RECONSTRUCTION & VOLUNTARY DEMO ASSISTANCE PROJECTS

● Housing Reconstruction and Voluntary Demo Assistance Project



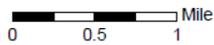
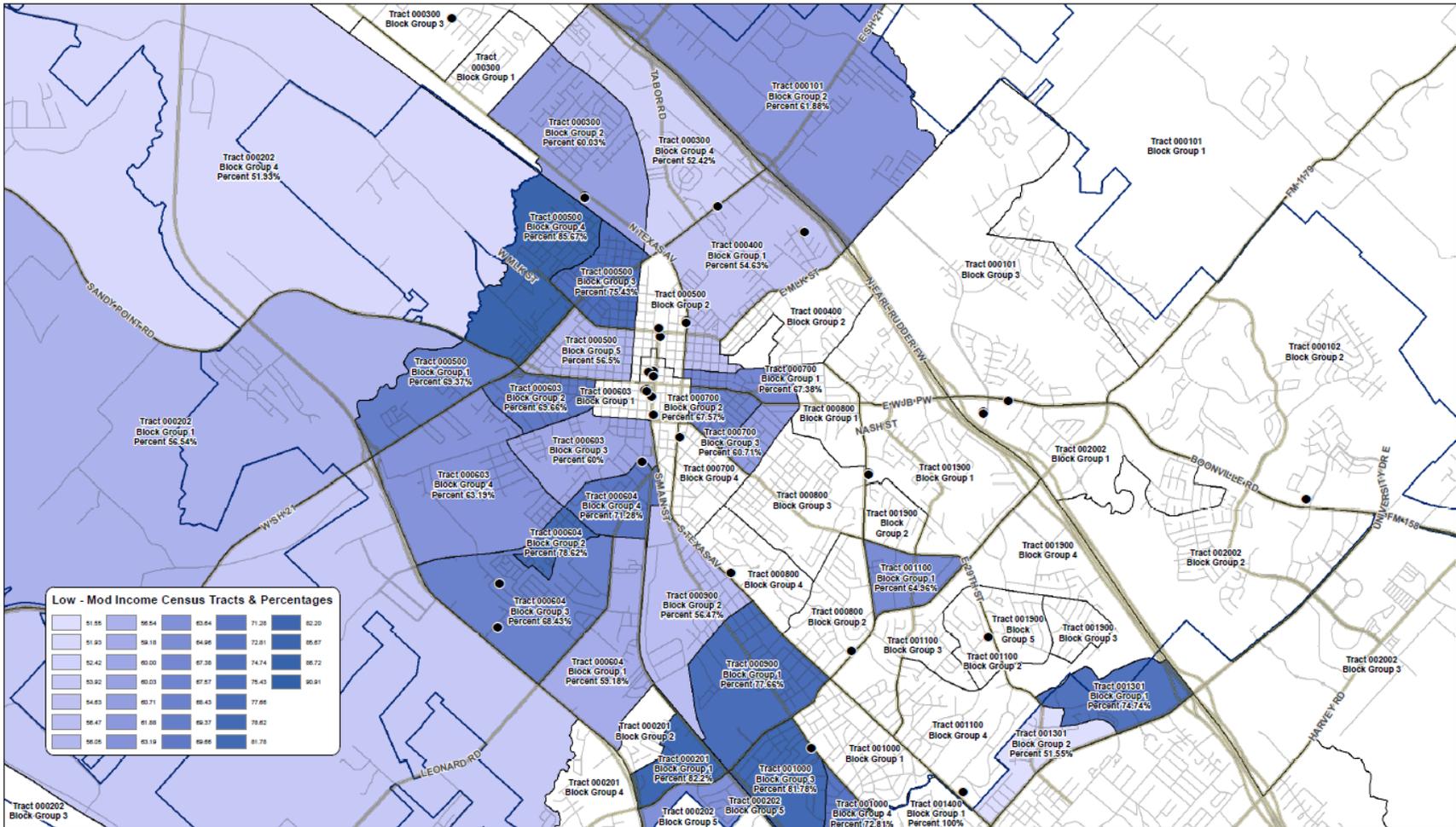


## 2020-21 DOWN-PAYMENT ASSISTANCE PROJECTS

● Down Payment Assistance Project







PY 2019 - PY 2020 ECONOMIC DEVELOPMENT/  
BUSINESSES ASSISTED PROJECTS

Economic Development/  
Businesses Assisted Project



## Attachment 4

## CoC and PIT Count Info 2020 CAPER

### **Brazos Valley Coalition for the Homeless (BVCH) Continuum of Care and Point-in-Time Count Information for 2020 CAPER**

The Brazos Valley Coalition for the Homeless (BVCH) is a regional network of organizations, individuals, and agencies whose mission is to work toward ending homelessness in the Brazos Valley. BVCH is represented in a seven county region and its goals are to:

- Act as a conduit for communication between shelter providers and other parties interested in ending homelessness.
- Facilitate access to shelter, housing, and services for homeless persons & families. Promote public awareness of homelessness, its' causes, and possible solutions.
- Seek available funding to eliminate or reduce homelessness.  
Share resources

BVCH coordinates with federal, state, local, private and other entities serving homeless individuals and families and those at risk of homelessness in the planning, operation and funding of projects. Multiple public and private area agencies are members of the BVCH and these entities cooperate on local homelessness efforts, to include the annually required Point-in-Time (PIT) homeless count. Twin City Mission is the lead agency in BVCH as well as the official HMIS lead agency and CoC applicant agency.

During PY2020-21, BVCH's PIT count occurred on January 28, 2021 and included a listing of current emergency, transitional housing and permanent supportive housing inventory, and continuum-of-care inventory. Specifically, the definitions used for survey purposes were: 1) Emergency Shelter: Buildings designed to house persons experiencing homelessness and 2) Transitional Housing: Temporary and transitional housing programs for persons experiencing homelessness and which may include supportive services. Homeless subpopulations were tallied for "sheltered" persons in each category. Following is a summary of the January 2021 count as well as comparisons of the previous year's PIT count

In the BVCH 2021 PITC region, 49 homeless (33 sheltered and 16 unsheltered). This was a dramatic decrease in homeless numbers from previous years and is thought to be due to (1) federal stimulus payments may have help persons avoid homelessness, and (2) other homeless persons may have been fearful of entering a congregate shelter environment due to COVID-19 fears. The regional shelter also had a much greater Rapid Rehousing capacity and ; BVCH received ESV-CV funding, thereby better able to help clients remain in their homes.

Of the unsheltered, 3 were female and 13 male. There were no unsheltered youth under age 24, and no unaccompanied youth households nor parenting youth households. The 2021 PITC found 3 sheltered and 0 unsheltered children. Of the 49 homeless persons identified: 34 were Male (13 unsheltered); 15 were Female (3 unsheltered); 26 were Black (10 unsheltered) and 23 were White (6 unsheltered); 4 were Hispanic (1 unsheltered) and 45 were Non-Hispanic (15 unsheltered), and; 4 chronically homeless were identified (1 unsheltered).

- Only 2 races were identified, 23 White (6 unsheltered) and 26 Black (10 unsheltered)
- 4 chronically homeless were identified, 1 of which was unsheltered
- 3 children under the age of 18 were identified (all sheltered)
- The count revealed 1 Veteran, a sheltered White, Non-Hispanic Male
- The count found no Transsexual nor Gender Non-conforming homeless
- Subpopulations identified included: 4 with mental illness, and 3 victims of domestic violence
- Gender, race, and ethnic percentages of total count are: Male 69%, Female 31%, Transsexual or Gender Non-conforming 0%, White 47%, Black 53%, Hispanic 8%, and Non-Hispanic 92%.

Following is a summary of the 2021 count as well as comparisons with the previous year's PIT count and the resulting count totals by type, and the resulting change from the 2020 PIT and 2021 PIT count totals.

Shelter Types	2020 PIT	2021 PIT	Difference
<b>Universe: Total PIT Count of sheltered and unsheltered persons</b>	<b>109</b>	<b>49</b>	<b>- 60 (45% less)</b>
Emergency Shelter Total	83	33	- 50 (45% less)
Safe Haven Total	0		no change
Transitional Housing Total	0		no change
<b>Total Sheltered Count</b>	<b>83</b>	<b>33</b>	<b>- 50 (45% less)</b>
<b>Total Unsheltered Count</b>	<b>26</b>	<b>16</b>	<b>- 10 (62% less)</b>

**Source:** CoC Application (Twin City Mission / Brazos Valley Coalition for the Homeless)

The Coalition continued to concentrate efforts on bringing in new community resources from all seven counties. Other efforts focused on Committee organizing such as establishing contact with other Coalitions to utilize and share resources, Committee meetings, workshops on HMIS/HEARTH, reviewing and updating the discharge plan, and working on the Continuum of Care plan, including for both homeless and chronic homeless goals.

The following table from the BVCH's Continuum of Care application, lists local categories of care that currently maintain discharge policies with the CoC to ensure that persons discharged from these institutions are not discharged into homelessness. While the only CoC discharge coordination currently is with correction facilities, various other local care providers do, as required by state, federal, and/or funding regulations, maintain required discharge policies and agreements.

Continuum of Care (CoC) Discharge Coordination	
Foster Care	N/A
Health Care	N/A
Mental Health Care	N/A
Corrections Facilities	YES
None	N/A

**Source:** CoC Application (Twin City Mission / Brazos Valley Coalition for the Homeless)

Following is the Housing Inventory Count indicating the number of beds in HMIS for each project type within the CoC during in this period. A zero indicates that particular type of project did not exist locally. TCM reported 215 RRH clients served which included 116 females, 99 males, and 76 White, 122 Black, and 17 other clients reporting other or multiple racial categories. There were 54 households with children.

Project Type	Total Beds in HIC	Total Beds in HIC Dedicated for DV	Total HIC Beds in HMIS	HMIS Bed Coverage Rate
Emergency Shelter (ESG) beds	172	32	116	82.86%
Safe Haven (SH) beds	0	0	0	NA
Transitional Housing (TH) beds	0	0	0	NA
Rapid Re-Housing (RRH) beds	57	0	57	100.00%
Permanent Supportive Housing (PSH) beds	0	0	0	NA
Other Permanent Housing (OPH) beds	0	0	0	NA

**Source:** CoC Application (Twin City Mission / Brazos Valley Coalition for the Homeless)

The BVCH also coordinates with the other public and private entities in the identification of funding, planning, and operation of programs serving homeless individuals and families, and those at risk of homelessness. Those entities coordinated with include organizations providing the following types of services locally: Housing Opportunities for Persons with AIDS (HOPWA); Temporary Assistance for Needy Families (TANF); Head Start Programs, and; other housing and service programs funded through local, state, and federal government sources.

## Attachment 5

### Program Monitoring and Affidavit of Publication 2020 CAPER

#### Program Monitoring and Compliance Standards and Procedures

The City of Bryan's Community Development Services Department continuously monitors programs and activities to ensure compliance with city/state/federal regulations and policies. With regards to compliance with grant regulations on income eligibility for housing and non-housing activities, the City uses the following two HUD tests for Low Moderate Clientele (LMC), as follows:

- Exclusively benefit a clientele who are generally *presumed by HUD to be principally L/M income persons*. Abused children and elderly persons are two of the groups that are currently presumed by HUD to be made up principally of L/M income persons, or:
- Require *information on family size and income* so that it is evident that *at least 51%* of the clientele are persons whose family income does not exceed the L/M income limit. (This includes the case where the activity is restricted *exclusively to L/M income persons*).

Monitoring focuses on the following areas:

**Financial:** Community Development staff and the City's accounting department work closely to ensure that funds drawn down are used for authorized activities on approved projects. Activity agreements, expense documentation and approvals must be in-place for funds to be expended. The City ensures a proper system of checks and balances; those requesting payments of funds are not authorized to approve them. The Community Development Services Department is also subject to an annual single audit, conducted by an independent accounting firm. Staff continues to update monitoring forms to ensure the financial compliance and capacity of the funded contracts.

**Environmental:** All projects and individual activities are subjected to a review of environmental impacts prior to funding approval. Staff does reviews with the assistance of other city departments and outside agencies as necessary. Remediation of impacts is implemented where required. Projects or activities unable to meet environmental requirements are abandoned or alternative locations/solutions are sought.

**Programmatic:** Results and/or impacts are evaluated and measured for all projects. Staff is charged with monitoring progress toward project goals on a regular basis. Program specific monitoring requirements are incorporated into contracts per the Department's Policies and Procedures Manual and HUD regulations.

The City has implemented requirements of the FY 2012 HOME Appropriation Law which provided new regulations for HOME projects to improve project and developer selection and to ensure that adequate market demand exists for HOME projects. The City has also implemented the requirements

of the HOME FY2013 Final Rule to include those directives related to fund commitment deadlines, underwriting reviews, and assessment of developer capacity and financial soundness.

In the previous program year, the City revised policies and procedures to address these requirements, including revised completion project dates, extension policies, tracking system process to ensure compliance of the four year completion date, timely draw process, technical assistance policy for property conversion (owner occupied to rental), CHDO capacity to provide evidence of development experience, underwriter review, developer capacity assessment, and neighborhood market conditions policies/procedures.

**Sub-recipient Monitoring:** Monitoring allows assessment of a program's operations. A secondary goal is to obtain data for use in determining program achievement. All sub-recipients are monitored on site at least annually with new sub-recipients sometimes being monitored more often. Quarterly desk monitoring is done in accordance with the contractual requirements. The on-site visit includes review of income and expense documentation, beneficiary information, programming, purchasing and any special requirements as described in the contract. Agencies are monitored quarterly and provided feedback of this monitoring process to ensure compliance with federal/state/city requirements.

NOTE: Due to the Coronavirus Pandemic, all monitoring in PY2019-20 was done virtually.

Sub-recipients are trained annually on reporting requirements and documentation needs. This past year, two virtual workshops were held for the area's non-profits to inform them of the grant application procedure and to provide information on monitoring procedures. Plans were implemented to provide Board Workshops as well as Board training for funded agencies.

Public service agencies are funded through a joint process (Joint Relief Funding Review Committee - JRFRC) each year with the City of College Station. The cities issue a joint RFP (Request for Proposal) and the JRFRC reviews submitted proposals weekly during the review process. Site visits are made, presentations done by the agencies and the Committee makes recommendations for each cities' allocated PSA funding. Recommendations are part of the annual CAP approval by each city council and submitted to the Houston HUD Office. Finally, the reimbursement of funds is tied directly to reporting of accomplishments.

**Section 3 Compliance:** Section 3 is a provision of the Housing and Urban Development (HUD) Act of 1968 that helps foster local economic development, neighborhood economic improvement, and individual self-sufficiency. For Section 3 covered projects, the City ensures that recipients/contractors, to the greatest extent feasible, provide job training, employment, and contracting opportunities for low- or very-low income residents in connection with projects and activities in their neighborhoods. Covered recipients of HUD financial assistance will award the economic opportunities. Covered contractors and subcontractors are required to provide, to the greatest extent feasible, economic opportunities consistent with existing Federal, State, and local laws and regulations. The City has coordinated Section 3 efforts regionally with the City of College Station, Brazos Valley Council of Governments, Bryan Housing Authority, and Workforce Solutions to recruit and encourage Section 3 businesses to participate in City projects. Section 3 Plans are included in all applicable project bid packages.

**Labor Standards:** Individual project managers monitor labor standards. Labor requirements are included in all bid documents and covered again during the required pre-construction conference. Contractor payments are not processed until all forms required are submitted and correct.

**Anti-displacement and Relocation Compliance:** No displacements occurred during this reporting period by use of CDBG or HOME funds. The City complies with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended (URA), and the regulations at 49 CFR 24; and it has in effect and is following a residential anti-displacement and relocation assistance plan required under section 570.104(d) of the Housing and Community Development Act of 1974, as amended. All CDBG and HOME programs are offered on a voluntary basis only to eligible clients. The City does not anticipate any displacement of citizens resulting from programs covered by the Consolidated Plan and works to prevent such displacement, by:

- 1) Avoiding displacement of existing tenants or homeowners as a result of the use of CDBG or HOME funds for rehabilitation, reconstruction, acquisition, or any other Community Development activities to the greatest degree possible, and will not sponsor projects that will cause the displacement of a very low income household by a household that is not of very low income. The City does not currently, and will not participate in any rental rehabilitation activities, unless specified in a future 5-Year Consolidated Plan or Consolidated Plan amendment.
- 2) Avoiding the use of eminent domain and participating in only voluntary acquisitions of either vacant, or owner-occupied properties. Vacant properties must have been vacant for at least ninety (90) days, as verified by utility records or other acceptable means.
- 3) Analyzing proposed projects on a case-by-case basis to identify any potential households, businesses, farms, or non-profit organizations to determine if any displacement might occur in connection with an individual project. This will be done by:
  - a. Review of property tax records to identify owners and owner-occupants
  - b. Review of title records to identify occupant and potential non-occupant owners
  - c. Review of utility records to identify tenant occupants.
  - d. Visual verification and site photographs to identify any otherwise unknown occupants.
- 4) Seeking alternatives which could achieve the public purpose of the project without displacement.
- 5) Advising owners and occupants of their rights under the URA.

Should a project be found to involve the potential for displacement, the City will:

- 1) Seek assistance from and work closely with the U.S. Department of Housing and Urban Development Regional Relocation Specialist.
- 2) Provide timely issuance of information and required notices to any identified households, businesses, farms, or non-profit organizations through certified mail, regular mail, and hand delivery to the property, if occupied.
- 3) Identify the needs and preferences of any household which could potentially be displaced.

**MUNICIPAL NOTICES**

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**Public Notice**

The City of Bryan, Texas, will submit its 2020 Consolidated Annual Performance and Evaluation Report (CAPER) for the Community Development Block Grant (CDBG) and HOME Investment Partnerships Program (HOME) on or about December 21, 2021. This report is submitted in response to the performance requirements described in the Consolidated Plan regulations at 24 CFR 91.520. The CAPER summarizes how CDBG and HOME funds were expended and resulting accomplishments during the reporting period of October 1, 2020 through September 30, 2021. A draft of the report will be available for viewing by the public from December 3, 2021 through December 17, 2021, at the Community Development Services Office, 1803 Greenfield Plaza, Bryan, Texas, during regular office hours of 8:00 a.m. - 5:00 p.m. Copies will also be available during regular office hours of 8:00 a.m. - 5:00 p.m. at the City of Bryan's City Secretary's Office, 300 S. Texas Ave., Bryan, Texas, and at the Clara B. Mounce Public Library, 201 E. 26th Street, Bryan, Texas, during the library's regularly scheduled hours. These locations are accessible to the mobility impaired. For persons with limited English proficiency or non-English speaking citizens, or those with vision or other impairments needing assistance in review of the report, please use the information below to contact the City's Community Development Services Department. Written or verbal comments will be accepted during this time and included in the 2020/2021 CAPER with the submission to the Houston, Texas U.S. Department of Housing and Urban Development Office. For more information, contact the Community Development Services Department at P.O. Box 1000, Bryan, Texas, 77805, or by telephone at 979-209-5175, or by email at [communitydevelopmentweb@bryantx.gov](mailto:communitydevelopmentweb@bryantx.gov)

12-2-21

**AFFIDAVIT OF PUBLICATION FOR 2020 CAPER PUBLIC NOTICE**

# The Eagle

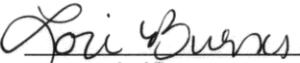
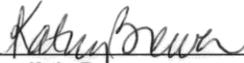
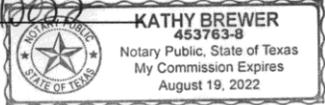
Bryan, Brazos County, Texas  
**Affidavit of Publication**

CITY OF BRYAN, CITY SECRETARY  
 PO BOX 1000  
 BRYAN, TX 77805

**Account Number**  
 1034600

**Date**  
 December 02, 2021

Date	Category	Description	Ad Size	Total Cost
12/08/2021	Municipal Notices	2020 Consolidated Annual Performance	2 x 5.18 IN	156.91

<p style="text-align: center;"><b>Public Notice</b></p> <p>The City of Bryan, Texas, will submit its 2020 Consolidated Annual Performance and Evaluation Report (CAPER) for the Community Development Block Grant (CDBG) and HOME Investment Partnerships Program (HOME) on or about December 21, 2021. This report is submitted in response to the performance requirements described in the Consolidated Plan regulations at 24 CFR 91.520. The CAPER summarizes how CDBG and HOME funds were expended and resulting accomplishments during the reporting period of October 1, 2020 through September 30, 2021. A draft of the report will be available for viewing by the public from December 3, 2021 through December 17, 2021, at the Community Development Services Office, 1803 Greenfield Plaza, Bryan, Texas, during regular office hours of 8:00 a.m. - 5:00 p.m. Copies will also be available during regular office hours of 8:00 a.m. - 5:00 p.m. at the City of Bryan's City Secretary's Office, 300 S. Texas Ave., Bryan, Texas, and at the Clara B. Mounce Public Library, 201 E. 26th Street, Bryan, Texas, during the library's regularly scheduled hours. These locations are accessible to the mobility impaired. For persons with limited English proficiency or non-English speaking citizens, or those with vision or other impairments needing assistance in review of the report, please use the information below to contact the City's Community Development Services Department. Written or verbal comments will be accepted during this time and included in the 2020/2021 CAPER with the submission to the Houston, Texas U.S. Department of Housing and Urban Development Office. For more information, contact the Community Development Services Department at P.O. Box 1000, Bryan, Texas, 77805, or by telephone at 979-209-5175, or by email at <a href="mailto:communitydevelopmentweb@bryantx.gov">communitydevelopmentweb@bryantx.gov</a></p> <p style="text-align: center;">12-2-21</p>	<p style="text-align: center;"><b>Proof of Publication</b></p> <p>On said day, personally, appeared before me, the undersigned a Notary Public in and for said county and state, Lori Burns, of The Eagle, a newspaper published in Bryan, Brazos County, Texas, and generally circulated in Brazos, Burleson, Grimes, Lee, Leon, Madison, Milam and Robertson Counties, and that the notice, a copy of which is hereto attached, was published in said newspaper on the following named dates:</p> <p style="text-align: center;">12/02/2021</p> <p><b>The First insertion being given ...</b> 12/02/2021</p> <p><b>Newspaper reference:</b> 0000735944</p> <p><b>Sworn to and subscribed before me this Thursday, December 2, 2021</b></p> <div style="display: flex; justify-content: space-around; margin-top: 20px;"> <div style="text-align: center;">               Lori Burns              Clerk         </div> <div style="text-align: center;">               Kathy Brewer              Notary         </div> </div> <p style="margin-top: 20px;"><b>State of Texas</b>  <b>Brazos County</b>  <b>My Commission expires</b> <u>8/19/2022</u></p> <div style="text-align: right; margin-top: 10px;">  </div>
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**THIS IS NOT A BILL. PLEASE PAY FROM INVOICE. THANK YOU**