

**CITY OF BRYAN**  
*The Good Life, Texas Style.™*

**2022**  
**CAPER**  
**CONSOLIDATED ANNUAL PERFORMANCE  
AND EVALUATION REPORT**  
*for Community Development Block Grant and HOME Investment Partnerships Program*



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**ATTACHMENTS**

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**IDIS Reports** (PR10, PR22, PR23, PR25, PR26, PR27, PR83, PR84, and PR85)

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**Financial and Performance Reports** (HOME and CDBG Loans, PR26 and PR26-CV, HOME Match Report, Performance Measures, Mission Statements, Strategic Initiatives, PY2022 Accomplishments, PY2023 Goals and Objectives)

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**Project and Demographic Maps** (Low-Moderate Income Area Map, Hispanic Concentration Map; Black Concentration Map; Administration and Public Services Agency Map; Minor Repair Project Map; Housing Reconstruction, CHDO Development, Down-Payment, Demolition Assistance Project, Down-payment Assistance Project Map; and Economic Development Assistance Map)

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**Addressing Homelessness / CoC and PIT Data** (2023 PIT Count Demographics and Data; CDBG funding to Address Homelessness; CoC Discharge Coordination; and HIC Bed Count Inventory;

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**Monitoring, Affidavits, Notices** (Program Monitoring and Compliance Standards and Procedures, 2022 CAPER Public Notices, Affidavits of Publication for 2022 CAPER Public Notices)

## **CR-05 - Goals and Outcomes**

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

**This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.**

As both an Entitlement City for CDBG funds, and a Participating Jurisdiction for HOME grant funds, The City of Bryan receives allocations of these federal grant funds to serve both housing, and non-housing needs Bryan citizens. In PY2022 (the third program year of the City's 2020-2024 5-year Consolidated Plan), the City of Bryan received \$841,514 in CDBG funds and \$435,319 of HOME grant funding. Approximately \$468,736 of other federal, state/local, and private funds were leveraged in delivery of non-housing, public service agency program efforts and another \$170,500 of non-grant funding was leveraged in housing program efforts. Previously, and to address local needs during the Coronavirus pandemic, the City received extra allocations of funding through the CARES Act program (CDBG-CV) and \$106,802.48 of the remaining CDBG-CV was expended in PY2022 by the Brazos Valley Food bank to address local food insecurity.

The 2022 AAP also allocated funds to four public service agency efforts: Bryan Parks and Recreation Summer Camp (\$30,000); Project Unity Poverty Reduction Initiative and Family Self Sufficiency(\$31,175); A Home Base for Transitioning Foster Youth dba Unlimited Potential (\$33,884); and; the Catholic Charities of Central Texas Financial Stability Program (\$31,168);. Subsequently, the Bryan Parks and Recreation Summer Camp was cancelled and it's \$30,000 allocated to two of the remaining two agencies in the amounts of \$20,000 to Project Unity, and \$10,000 to Catholic Charities.

Other agencies, governmental entities, and business organizations also made funds and planning priorities available to meet needs (See Section CR-15, Table 3). During development of Bryan's 2022 Annual Action Plan (AAP), the city's Consolidated Plan (CP) and its Strategic Plan, Needs Assessment, and Market Analysis were consulted. During Development of its CP, the City assessed economic, housing, homelessness, public service, public facility, infrastructure, broadband, and hazard mitigation needs, leading to a prioritization and development of goals and objectives. (See Attachments 1 and 2 for detailed financial, demographic, and expenditure data).

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g) Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.**

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Acquisition Existing Units, Homebuyer Downpayment	Affordable Housing		Homeowner Housing Added	Household Housing Unit	3	3	100.00%	1	1	100.00%
Acquisition Existing Units, Homebuyer Downpayment	Affordable Housing		Direct Financial Assistance to Homebuyers	Households Assisted	50	9	18.00%			
Code Enforcement, Slum and Blight	Non-Housing Community Development		Other	Other	1	39	3,900.00%			
Economic Development, Business Support	Non-Housing Community Development		Other	Other	1	25	2,500.00%			
Economic Development, Job Creation, Retention	Non-Housing Community Development		Other	Other	10	240	2,400.00%			
Homelessness Housing, Emergency and Transitional	Homeless		Other	Other	5	0	0.00%			
Homelessness Services, Prevention, Outreach, CoC	Homeless		Other	Other	5	1	20.00%			
Production of Affordable Units, Homebuyer	Affordable Housing		Other	Other	3	3	100.00%			
Production of Affordable Units, Rental Housing	Affordable Housing	HOME: \$65298	Rental units constructed	Household Housing Unit	2	2	100.00%	1	1	100.00%
Program Administration, Grant Compliance	Program Administration, Grant Compliance	CDBG: \$168302 / HOME: \$43531	Other	Other	5	3	60.00%	1	1	100.00%
Public Facilities, Municipal or Non-profit	Non-Housing Community Development		Other	Other	1	0	0.00%			
Public Infrastructure, Sidewalk, Street, Utility	Non-Housing Community Development		Other	Other	1	0	0.00%			

Public Services, Healthcare	Non-Housing Community Development		Other	Other	1	0	0.00%			
Public Services, Other	Non-Housing Community Development	CDBG: \$31168	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1500	1492	99.47%	500	483	96.60%
Public Services, Other	Non-Housing Community Development	CDBG: \$31168	Other	Other	5	14	280.00%			
Public Services, Seniors or Special Needs	Non-Housing Community Development		Other	Other	5	0	0.00%			
Public Services, Youth and Families	Non-Housing Community Development	CDBG: \$95095	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	483	96.60%	1005	449	44.68%
Public Services, Youth and Families	Non-Housing Community Development	CDBG: \$95095	Other	Other	5	14	280.00%			
Rehabilitation of Existing Owner-occupied Units	Affordable Housing	CDBG: \$546985 / HOME: \$326490	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		31	17	54.84%
Rehabilitation of Existing Owner-occupied Units	Affordable Housing	CDBG: \$546985 / HOME: \$326490	Homeowner Housing Rehabilitated	Household Housing Unit	115	145	126.09%	2	1	50.00%
Rehabilitation of Existing Units, Rental Housing	Affordable Housing		Rental units rehabilitated	Household Housing Unit	2	0	0.00%			
Rental Assistance, TBRA or Deposit Assistance	Affordable Housing		Tenant-based rental assistance / Rapid Rehousing	Households Assisted	10	5	50.00%			
Urgent Need, Disaster, Pandemic, Emergency	Non-Housing Community Development		Other	Other	1	2	200.00%			

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

Utilizing CDBG and HOME funds and program income, the City was able to accomplish specific 2022 Annual Action Plan (AAP) goals and objectives. In terms of housing assistance, the City planned 3 Rehabilitation/Reconstruction projects, using both CDBG and HOME funds and completed 1 with another nearing completion. With a goal of 30 Minor Repair projects, 17 projects were completed. Using available prior year HOME funds, the City’s 2022 AAP projected 5 Down-payment Assistance projects and 1 was completed. One new unit of affordable rental was expected using HOME CHDO funds, with one completed in the reporting period. Demolition of 1 dilapidated residential structure was also funded with CDBG funds.

- Regarding Public Service Agency (PSA) projects, the City fell short of planned goals of providing services to 1505 clients by due to one program being canceled (Bryan Parks and Rec Summer Camp). Instead, the City only realized 62% of expectations – see above Table 1 - Accomplishments - Program Year & Strategic Plan to Date. Specifically, the City served 932 PSA clients using CDBG funds. The City achieved the following through these CDBG funded agencies: Unlimited Potential, Inc., Assistance to Foster Care Youth (goal of 40 - 38 served); Project Unity dba Unity Partners Poverty Reduction Initiative Program (goal of 425 - 331 served); Catholic Charities Financial Stability Program (goal of 500 - 483 served); and remaining funds from previous year CARES Act program (CDBG-CV) funding provided to the Brazos Valley Food Bank served 80 clients.

Efforts to bridge the digital-divide by ensuring that options are available to make broadband services available and affordable were made through agreements and/or consultation between the City, Brazos County, the regional Brazos Valley of Council of Governments (BVCOG), the State of Texas Department of Transportation (right-of-ways), and broadband service providers. Similarly, flood and hazard mitigation was ensured through similar consultation between the City, Brazos County, BVCOG, FEMA, and the State of Texas. See further discussion of efforts to address broadband needs and natural hazard mitigation in “Section CR-32 Other Actions”.

For detailed information, see Attachments 2 and 3 for CDBG and HOME IDIS reports and narrative program accomplishments.

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME
White	312	36
Black or African American	530	4
Asian	1	0
American Indian or American Native	4	0
Native Hawaiian or Other Pacific Islander	0	0
<b>Total</b>	<b>857</b>	<b>40</b>
Hispanic	184	29
Not Hispanic	663	11

Table 2 – Table of assistance to racial and ethnic populations by source of funds

### Narrative

Note that Table 2 above, does not account for all potential racial categories, therefore, please see the corrected Table 2 below for racial and ethnic totals for CDBG and HOME activities in PY2022. Also, PR23 in Attachment 2 provides racial/ethnic information on persons and households by HUD activity for those that were open during the program year, for activities that were closed during the program year, and by activities that may span more than one reporting period.

For CDBG and HOME activities, the following information provides demographics for households and individuals served during PY2022 by completed housing and non-housing projects. Completed housing activities included: 17 Minor Repairs (13 Black, 3 White, and 1 Black & White with 2 being Hispanic); 1 Down-Payment Project (White, Hispanic – household of 6); 1 Major Rehabilitations/Reconstructions completed (Black, Non-Hispanic – household of 2); 1 Voluntary Demolition completed (Black, Non-Hispanic – household of 2 ); 1 CHDO affordable housing unit completed (Black and Non-Hispanic – household of 1); 4 completed CDBG funded Public Service Agencies activities included: 33% White, 57% Black, 7% Black or African American and White, and smaller percentages of the following race categories: Asian, American Indian or Alaska Native and Black, American Indian or Alaska Native, and other multi-racial with 22% Hispanic).

See corrected Table 2 below for full racial and ethnic details:

<b>Race / Ethnicity</b>	<b>CDBG</b>	<b>HOME</b>
American Indian or Alaskan Native	4	0
Asian	1	0
Black or African American	544	2
White	315	1
American Indian or Alaskan Native and Black	2	0
Black or African American and White	65	0
Race Combination not included in these categories	19	0
<b>Total</b>	<b>950</b>	<b>3</b>
Hispanic	211	1
Non-Hispanic	739	2

**Corrected Table 2 - Assistance to racial and ethnic populations by source of funds**



## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Resources Made Available	Amount Expended During Program Year
CDBG	\$1,279,322.76	\$476,490.27
HOME	\$1,000,859.96	\$416,454.79

Table 3 - Resources Made Available

### Narrative

In PY2022 city resources included CDBG, HOME, and program income (PI). Other public and private service agencies also expended funds to local needs. Bryan's program funds spent addressing needs are listed in Table 3 above and identified as **Amount Expended During Program Year**. CDBG resources made available include both carryover grant funds from previous year, PY2022 grant allocations, and PI generated during this reporting period. Likewise, HOME resources made available include both carryover grant funds from previous year, PY2022 grant allocations, and PI generated during this reporting period.

Other local public and private agencies allocating funds to meet needs identified in the 2020-24 CP include, but are not limited to: Brazos Valley Council of Governments (BVCOG); Brazos Valley Affordable Housing Corporation (BVAHC); Brazos Valley Community Action Programs (BVCAP); Unlimited Potential; Brazos Valley Rehabilitation Center; Project Unity dba Unity Partners; Brazos Valley Coalition for the Homeless (BVCH); B/CS Habitat for Humanity; Brazos Valley Area Agency on Aging (BVAAA); United Way of the Brazos Valley; BV Council on Alcohol and Drug Abuse (BVCASA); Brazos Valley Food Bank; BV Boys and Girls Club; Big Brothers, Big Sisters; Brazos County Veterans Services; Brazos Maternal and Child Health Clinic (Prenatal); BCS Veterans Administration out-patient clinic; Voices for Children; Twin City Mission – Doug Weedon Shelter of Hope; Room for Us All; MHMR Brazos Valley; Emanuel Baptist – Lighthouse Mission; Elder-Aid; No-Limits; Bryan Housing Authority; Catholic Charities of Central Texas; St. Vincent DePaul; Sexual Assault Resource Center; Salvation Army; Junction Five-O-Five; Hospice of Brazos Valley; Health for All, Inc.; Rebuilding Together; Voices for Children, CASA (Court Appointed Advocates) and Family Promise of BCS.

These, and other entities, expended additional funding to meet local needs. Consequently, CDBG and HOME funds were, in effect, leveraged by these additional resources. For example, the 4 PSA agency programs funded in this reporting period by the City of Bryan (underlined above), allocated approximately \$497,745 of additional non-CDBG funds to deliver those program services. These funds represent additional monies expended to serve the LMI and populations locally. A review of the total budgets for all local public and private services organizations would total millions of dollars of additional funding allocated to local housing and non-housing needs.

The City also makes general funds available to projects and services benefit lower-income citizens, to include: infrastructure/public facility improvements, code enforcement, recreational activities/facilities,

and economic enhancement programs. Approximately 5,663 code enforcement actions were undertaken using City of Bryan general revenue funding (non-CDBG/HOME) in this reporting period to address a variety of code issue, including: junk vehicles, weeds and grass, parking, signage, waste collection, graffiti, Zoning, and other nuisances. Other community enhancement activities, like area clean-ups took place using non-federal funding. In example and as a result of Building Standards Commission (BSC) orders, 18 demolitions of dilapidated, vacant structures were completed by the City (using non-federal, local funds) to eliminate slum and blight influences and/or to provide additional affordable housing opportunities. Another 22 dilapidated structures were repaired or demolished by owners, using private funds, in response to City of Bryan ordinances and BSC actions. Another non-federally funded event, Texas A&M University’s “Big Event” held the nation’s largest one-day service project helping homeowners with home repair, painting, lawn beautifications, and neighborhood clean-ups. The March 2023 event saw 14,983 volunteers serve 1,932 residents in the Bryan–College Station community.

**Identify the geographic distribution and location of investments**

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City Wide	100	100	All inclusive types within city limits.

**Table 4 – Identify the geographic distribution and location of investments**

**Narrative**

CDBG and HOME funds are distributed throughout the community based upon need. Because low-income, elderly, disabled and special needs homeowners and renters reside throughout the city, housing assistance is available citywide. While the City has not designated specific census tracts as targeted program areas, project accomplishment maps in this report demonstrate that the large majority of housing clients assisted reside in census tracts that are predominantly low-income areas. Current and potentially homeless persons also reside throughout the City making the need for shelter and housing a citywide activity.

Services provided for homeless populations are located to provide maximum accessibility. While Public Service Agencies qualify client incomes individually, their offices are generally located in or near lower-income neighborhoods, or public transit hubs, thereby ensuring access to clients. Public facilities and infrastructure are provided in areas where at least 51% of the population meets low and moderate-income guidelines or the specific clients are at least 51% low to moderate income eligible. Information on project locations is provided in the summary for each activity and also in map format within this report (see attachments).

## **Leveraging**

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

Funds were leveraged by property donations, non-profit sweat-equity, or funds from non-profit developers for construction of affordable housing. Additional leveraging included down-payment assistance (DPA) leveraged funds of \$170,500. Financial institutions provide financing to homebuyer's receiving DPA assistance and buyers contribute the program required amount for the closing costs and down-payment balance remaining. The majority of Bryan's CDBG and HOME funded activities leverage other private, and sometimes public funds.

In PY2022, \$497,745 of other federal, state, local, and private funds were leveraged in delivery of non-housing, public service agency program efforts and another \$170,500 of non-grant funding was leveraged in housing program efforts. The city's Housing Assistance programs leverage public and/or private funds when possible. In example, the Rehabilitation/Reconstruction program requires client financial participation through loans covering part of project costs. Participation is voluntary, and loans are structured so as to ensure the ability for clients to afford the loan payments. Through these efforts, and since becoming a CDBG Entitlement Jurisdiction and a HOME Participating Jurisdiction, the City has established a loan portfolio that in PY2022 provided \$42,851.52 in CDBG program income (PI) and HOME PI of \$68,791.86, and \$15,000 of recaptured funds.

As noted, \$170,500 in other resources were realized by the DPA program's leveraging of client purchase contributions and lender loan proceeds. Also, 15,213 Habitat for Humanity volunteer hours were logged by 5,714 volunteers in the Habitat's ReStore facility, office, and in the completion of 2 affordable housing units and the start of another 5 homes in Bryan. Also, 41 people received instruction in homeownership and financial fitness, 2 individuals received one-on-one, HUD-certified pre-homeowner counseling and 1 person received HUD-certified rental counseling to resolve delinquency and/or default issues. As noted under Section CR15, the total budgets for all local public and private services organizations would total millions of dollars of funding allocated to housing and non-housing needs of local low-income citizens.

In terms of publicly owned land being available to address needs identified in the 2020-24 Consolidated Plan, the recent local expansion of broadband services by several internet companies are, in part, made possible by the City and the State as access to, and through public right-of-ways are regularly negotiated and coordinated to allow required cable installation so as to mitigate the digital-divide locally.

## HOME Match

The City's HOME match requirement for PY2022 has been 100% waived, per the U.S. Dept. of HUD's published HOME Match Waivers which examine fiscal distress of local communities. Waivers provided in response to HUD's Fiscal Distress Calculation, are as follows:

Bryan's poverty rate and per capita income (PCI) income were based on data from the U.S Census Bureau's American Community Survey (ACS) 5-Year Estimates. For a jurisdiction to qualify as distressed due to the poverty criterion, its percentage of persons in poverty must be at least 17.17 percent, which is 125% of the average national rate for persons in poverty of 13.74 percent. For a jurisdiction to qualify as distressed based on the PCI criterion, its average PCI must have been less than \$25,416 which is 75% of the average PCI of \$33,888.

By satisfying PY2022 fiscal distress criteria, the City received a 100% reduction in match requirements, as published on the HUD EXCHANGE, and titled FY 2022 HOME Match Reductions.

NOTE: See the HOME Match Report (HUD-40107-A) in Attachment-2

<b>Fiscal Year Summary – HOME Match</b>	
1. Excess match from prior Federal fiscal year	0
2. Match contributed during current Federal fiscal year	600
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	600
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	600

**Table 5 – Fiscal Year Summary - HOME Match Report**

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
IDIS#1140 1007 Wellington	02/06/2023	0	\$600	0	0	0	0	\$600

Table 6 – Match Contribution for the Federal Fiscal Year

**HOME MBE/WBE Report**

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
\$3,757.43	\$68,791.86	\$81,676.72	0	\$2,115.14

Table 7 – Program Income (Detail)

<b>Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period</b>						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
<b>Contracts</b>						
Dollar Amount	290,528	0	0	175,560	114,968	0
Number	2	0	0	1	1	0
<b>Sub-Contracts</b>						
Number	4	0	0	2	2	0
Dollar Amount	120,359	0	0	12,600	107,759	0
	Total	Women Business Enterprises	Male			
<b>Contracts</b>						
Dollar Amount	290,528	0	290,528			
Number	2	0	2			
<b>Sub-Contracts</b>						
Number	4	0	4			
Dollar Amount	120,359	0	120,359			

**Table 8 - Minority Business and Women Business Enterprises**

<b>Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted</b>						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

**Table 9 – Minority Owners of Rental Property**

<b>Relocation and Real Property Acquisition</b> – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

**Table 10 – Relocation and Real Property Acquisition**

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	30	20
Number of Special-Needs households to be provided affordable housing units	4	14
<b>Total</b>	<b>34</b>	<b>34</b>

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	1	1
Number of households supported through Rehab of Existing Units	33	18
Number of households supported through Acquisition of Existing Units	5	1
<b>Total</b>	<b>39</b>	<b>20</b>

Table 12 – Number of Households Supported

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

Table 12, above, includes information for housing projects completed and closed in PY2022. The City made substantial progress in meeting its 2022 AAP goals. The City does not use CDBG grant funds for new construction. For PY2022, Bryan's Owner Occupied Housing Assistance Program projected the following: 30 Minor Repair project completions projected – 17 completed; 3 Major Rehabilitation/Reconstruction project completions projected – 1 completed with others in progress; 5 Down Payment Assistance project completions projected using prior year carry-over funds – 1 completed; 1 New Construction project projected – 1 completed. Projects above in Table-12 total 20, but leave out 1 demolition done with CDBG funds as demolition was not a category listed. The demolition is accounted for in Table-13 below.



Lower numbers in the homebuyer program are due to: rising home prices (7.5% increase year over year); higher interest rates (up from 6.66% to 7.31%); insurance increases of 46% due to increased construction costs; property tax increases, and; reluctance of homeowners to sell homes with low mortgage rates (most under 4%) to then have to borrow at a higher interest rate for their next home purchase. In example, listings have increased by nearly 32% year over year, while closed sales have declined over 40%. These market conditions reflect a decline in effective demand by homebuyers. Regulatory barriers include HUD HOME maximum value limits and program income limits, which have not kept pace with rapidly increasing sales prices locally. Only large households earning near the top of the income range can feasibly afford a home in the current market. See additional information in Section CR-45.

Other non-grant funded accomplishments include other affordable housing partners, specifically Habitat for Humanity, who reported 2 new affordable homes completed and another 2 begun in their most recently completed program year ending June 30<sup>th</sup>, 2023 for first-time, LMI homebuyers, addressing the goal for additional affordable units built, as well as Habitat's down-payment assistance (interest-free loans) to those buyers, which compliments the City's and other non-profit homeownership efforts locally during this program year. One of Habitat's homebuyers also utilized the City's Down Payment Assistance program to help in reducing the required client required down payment, thereby ensuring affordability.

As noted in Section CR-15, the City also contributes to needs using non-CDBG funds for other needs, to include: infrastructure/public facility improvements, often in LMI areas; code enforcement; recreational activities/facilities, and; economic programs. City-funded (non-CDBG/HOME), code enforcement resulted in 5,663 general enforcement actions and 8 demolitions. Another 22 structures were repaired or removed by owners, using private funds in response to city ordinance orders.

### **Discuss how these outcomes will impact future annual action plans.**

The outcomes produced by the City of Bryan's CDBG and HOME funded programs validate needs, goals, and objectives identified in the city's 2020-24 Consolidated Plan. The substantial progress made in meeting its 2022 AAP program goals allow the City to be on schedule in satisfying its established program outcomes. A majority of CDBG and HOME funded annual housing and non-housing goals were achieved, or exceeded during PY2022. In the city's upcoming 2022-23 Program Year, efforts will continue to ensure that annual program attainments match CP program accomplishments. Based on identified needs over recent years, local housing and non-housing program goals will continue to remain similar in terms of the type assistance needed by clients. Likewise, local public and private organizations and agencies will continue to deliver similar services, adjusted as needed, to satisfy the specific needs for subsequent program years.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

<b>Number of Households Served</b>	<b>CDBG Actual</b>	<b>HOME Actual</b>
Extremely Low-income	4	1
Low-income	11	2
Moderate-income	3	0
<b>Total</b>	<b>18</b>	<b>3</b>

**Table 13 – Number of Households Served**

**NOTE: Includes additional demolition project not accounted for in Table 12.**

### **Narrative Information**

Table 13, above, includes information for housing projects completed (Table 12) and one CDBG funded demolition. In this reporting period, the City of Bryan expended 100% of the City’s non-administrative CDBG funds for housing activities that benefit low- and moderate-income (LMI) persons, exceeding the 70% minimum standard for overall program benefits. All HOME activities PY2022-23 program expenditures were directed to and expended on affordable housing activities that benefited LMI persons.

While CDBG funding is often expended to benefit the lowest income persons, HOME funded housing assistance activities sometimes benefit slightly higher-income clients (low to moderate-income) due to program constraints. In example, for income-eligible clients to utilize the city’s Down-payment Assistance Program for home purchases, they generally must earn near the maximum income allowed to be qualified and approved by mortgage lenders, and to meet other city underwriting requirements. This is particularly true in the local community where limited affordable single-family homes are available for purchase. For this reason, the City often partners with the local Habitat for Humanity affiliate by making the city’s Down-payment Assistance Program available. The combination of Habitat’s much more affordable homes, 0% interest loans, more flexible underwriting, and the City of Bryan’s down-payment assistance, make the dream of homeownership possible for the lowest income clients.

**CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

Evaluate the jurisdiction’s progress in meeting its specific objectives for reducing and ending homelessness through:

**Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The City, a member of the Brazos Valley Coalition for the Homeless (BVCH), participated in the Continuum-of-Care (CoC) outreach to area homeless. Outreach was achieved through BVCH partners, and the region’s homeless shelter provider, the Doug Weedon Shelter for Hope (TCM). City staff partnered with BVCH on the Point-in-Time Count and supported referral and outreach systems, as well as case management.

**Brazos Valley Coalition for the Homeless  
Regularly Attending Members**

Organization	Type of Organization	Organization	Type of Organization
Twin City Mission (TCM)	Non-Profit	CSISD Early Head Start	School District
MHMR	Non-Profit	Bryan Housing Authority	Government
Brazos Valley Food Bank	Non-Profit	College Station Community Development	Government
College Station PD	Government	Brazos Valley Affordable Housing	Non-Profit
Bryan PD	Government/City	Single Moms Created 4 Change	Non-Profit
City of Bryan Community Development	Government	Brazos County Health Department	Government
DARS	Government	BV Center for Independent Living	Non-Profit
Health Point	Healthcare Network	College Station Independent School District	School District
BCS Habitat for Humanity	Non-Profit	BVCOG	Government
Bryan ISD	School District	Catholic Charities	Non-Profit
Impact Burleson County	Non-Profit	Family Promise	Non-profit
Rebuilding Together	Non-Profit	United Way 211	Non-Profit
Project Unity	Non-Profit	Texas Veterans Commission	Government

BVCH made homeless services available through member websites identifying services for the homeless (see Attachment 4). TCM provided a variety of services to the homeless and *The Bridge* program provided emergency shelter and supportive services to help homeless become self-reliant. TCM maintains a Coordinated Access System (CAS) providing information and referrals allowing clients access to services from area agencies. City staff also completed environmental reviews in support of TCM’s Continuum of

Care (CoC) grant applications, and continued support of BVCH, TCM, and other agencies needing assistance. To address homelessness, programs serving the homeless, and those at risk, were considered for funding PY2022 to meet goals identified in the local Continuum of Care (CoC) applications for funding, as well as the city’s 2020-24 Consolidated Plan. Public Service Agency (PSA) funded programs were:

**Unlimited Potential, Inc.** – Provided life skills training, to help former foster youth in become fully independent and served 38 unduplicated clients. **Unity Partners – Poverty Reduction Initiative** helped prevent child neglect by breaking cycle of poverty and served 331 unduplicated clients. **Catholic Charities Financial Stability Program** – Provided client assistance (rent and utility assistance and referrals) and financial stability assistance and served 483 unduplicated clients, and the **Brazos Valley Food Bank** – using remaining CDBG-CV3 funding, served 80 unduplicated clients to address food insecurity.

Other area agencies addressing CoC needs, but not receiving Bryan CDBG PSA funds in PY2022 include: TCM, The Salvation Army’s Pathway of Hope, Bryan Public Housing Authority, B/CS United Way, The Brazos Valley Community Action Programs, Project Unity, BCS Habitat for Humanity, Elder-Aid, Emanuel Baptist Church, the Brazos Valley Council of Governments, Mental Health Mental Retardation Authority of Brazos Valley, the Salvation Army, and others.

BVCH coordinates with federal, state, and local entities to plan and/or fund homeless programs like the PIT count. TCM is the lead agency in BVCH and the official HMIS and CoC lead agency. In 2005 BVCH performed its first PIT, with the most recent done early in PY2022 (January 26, 2023), results follow:

For un-sheltered persons, the 2023 Point-in-Time Count (PIT) revealed one un-sheltered family with a child (3 persons - 1 adult male, 1 adult female, and 1 female child, all white and Non-Hispanic). Ninety-nine other non-sheltered individuals consist of the following:

<b><u>99 unsheltered individuals:</u></b>	
4 (18-24 year olds) - 4% of total	85 Non-Hispanic - 86% of total
95 (>25 year olds) - 96% of total	14 Hispanic - 14% of total
72 male - 73% of total	67 White - 68% of total
27 female - 27% of total	31 Black - 31% of total
	1 Asian - 1% of total

The sheltered count excludes Rapid Re-housing clients as RRH is considered permanent housing by HUD. Otherwise, the 2023 Point-in-Time Count (PIT) revealed 2 adult, female, Non-Hispanic clients (1 White and one Black) sheltered at Phoebe’s Home for domestic abuse victims. ). Eighty-eight other non-sheltered individuals consisting of 74 households without children; 5 households with children, totaling 88 persons. Total demographics follow:

<b><u>88 sheltered individuals:</u></b>	
7 (< 18year olds) - 8% of total	73 Non-Hispanic - 82% of total
4 (18-24 year olds) - 4% of total	15 Hispanic - 18% of total
77 (>25 year olds) - 88% of total	56 White - 68% of total
51 male - 58% of total	41 Black - 31% of total
37 female - 42% of total	1 Hawaiian or Pacific Islander- 31% of total
	2 Asian - 1% of total

## **Addressing the emergency shelter and transitional housing needs of homeless persons**

For many years the City of Bryan has supported TCM which provides a variety of emergency services to homeless, at-risk, and abused persons. The *Doug Weedon Shelter for Hope* provides emergency shelter and supportive services to assist homeless persons in becoming self-reliant. TCM also maintains a Coordinated Access System (CAS) to provide information and referrals to clients to allow them to access services from other area public service agencies.

**The Doug Weedon Shelter for Hope** provides a variety of services to chronically homeless persons. In addition to basic necessities, clients were provided help securing, life skills, transportation, referral to medical services, rental assistance and case management, and other supportive services. In PY2022, adults and children served at the men's, women's, and family shelters totaled 1,536 clients served, receiving 29,525 nights of stay, and 21,975 meals provided. Shelter assistance included: Rapid re-housing (RRH) - 601 clients; Domestic Violence RRH - 277 clients; and ESG RRH – 97 clients. TCM has strong community support as evidenced by over 22,600 hours of donated volunteer hours. The sale of donated items at TCM's resale stores generated \$70,266 and also provided for basic needs of TCM clients. TCM also partners with the HAVEN, a 24-unit housing apartment complex for previously homeless persons and provided rental assistance for individuals and families at the HAVEN in PY2022.

**Family Promise** regularly receives funds from Bryan, College Station, and churches to provide shelter, counseling, and referral assistance for homeless families with children. In PY2022, Family Promise served 108 (96 unduplicated) clients, 91% of whom were female headed households, 58% Black/African American, 41% White Hispanic (remaining undeclared), and reported increasing difficulty finding affordable units accepting HUD-vouchers. Family Promise reported that more "second chance units" were needed due to many clients with histories of evictions and/or large rent balances owed to former landlords.

**The Emmanuel Lighthouse Mission (ELM)** operated by the Emmanuel Baptist Church in Bryan, operates a transitional housing shelter for homeless single women. The ELM facility provides a safe environment for women seeking to break free from substance abuse and other harmful addictions. The shelter also serves as a transitional housing facility for women being discharged from prison. Women may stay at the shelter for up to one year, and occasionally longer when warranted. ELM serves approximately 15 women annually.

**Project Unity** received Brazos Valley Council of Governments HIV/AIDS funding for case management for clients who are HIV/AIDS positive (Ryan White Funds - \$246,550; Texas Department of State Health Services - \$72,582; State Health R-\$79,484; HOPWA program funds - \$83,290; and other private funds) and provided long-term assistance in the form of rental subsidies and short-term help with payment of utilities and rental deposits. Through these and other agency programs, Project Unity provided case management services and HOPWA assistance to HIV/AIDS clients in PY2022 and provided direct HOPWA services to 23 unduplicated clients, representing 23 households totaling 37 persons.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

As a member of BVCH the City is involved in the CoC process and outreach to the homeless. BVCH also collaborates with area agencies through the Community Partnership Board (CPB – approximately 45 members) to ensure referral and outreach for the homeless. BVCH and CPB coordinate with agencies on services and resources regarding foster care, healthcare, mental healthcare, and correctional facilities regarding discharge policies to ensure clients are not discharged into homelessness.

In PY2022, the Brazos Valley Community Action Programs (BVCAP) CSBG and CSBG/CARES funding allowed BVCAP's regional service area, including Bryan, to receive CARES Act program assistance. The CSBG Case Management/Stabilization Program assisted Bryan clients with income-stabilization and assistance for clients to transition out of poverty.

Emmanuel Lighthouse Mission (ELM) provided a safe environment for women seeking to break free from substance abuse and other addictions and serves as a transitional housing facility for women being discharged from prison. Women may stay at the shelter for up to a year, and occasionally longer when warranted. The program serves approximately 15 clients annually.

In PY2022, United Way of the Brazos Valley continued the Financial Stability Innovation Fund (FSIF). Funded by UWBV and Bank on Brazos Valley (BOBV) it funds opportunities for organizations to receive funding and/or financial training to educate current clients. FSIF is a partnership with seven nonprofit and government organizations working directly with low-to-moderate income clients. These organizations participate in monthly training on financial education including budgeting, retirement, and credit usage.

TCM's Youth & Family Services provided referrals to other programs through its STAR (Services to At-Risk Youth) program. STAR serves hundreds of clients annually. Phoebe's Home, a component of TCM's Domestic Violence Services program, serves women and children with emergency shelter or non-residential counseling. Services include Lethality Assessment Program assessment calls. TCM's support services provided donated clothing and furniture to TCM Rapid Re-Housing participants as they move into housing. TCM's Community Closet donated 28,182 clothing and household items valued at \$56,364, and the Community Café served 24,580 meals valued at \$53,339, and donated \$131,931 of food, with the help of 933 volunteers donating 1,319 hours of assistance. As noted earlier, TCM also owns the HAVEN, a 24-unit permanent housing apartment complex for low-income or previously homeless persons.

Regarding health services provided to lower-income citizens in PY2022, Health For All (HFA) is a nonprofit free health care clinic funded by area donors and receiving no state or federal funding. HFA provided free doctor visits, pharmaceuticals, specialist exams, lab tests, X-rays, chronic disease management and

counseling to LMI patients without health insurance that did not qualify for Medicaid, Medicare or County Indigent funds. HFA delivered services at a very low cost due to a small staff and a large number of volunteers and community partners. By providing an alternative to expensive emergency room visits by the uninsured, Health For All saves Brazos Valley hospitals and taxpayers millions of dollars annually. in HFA averages 4,000 patient visits annually and logs thousands of dollars' worth of volunteered time by local physicians, nurses, and college interns and served thousands of patients; provided diagnostic labs, and; dispensed prescriptions.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

TCM's Doug Weedon Shelter for Hope provided emergency shelter and supportive services to help homeless persons become self-reliant. TCM also maintains a Coordinated Access System (CAS) to provide information/referrals to clients to allow them to access services from other non-profit's in the community. In this reporting period 1,536 men, women and families were sheltered, counseled, provided meals, and supplied with other supportive services to include assistance with life skills, transportation, referral to medical services and other supportive services. TCM also referred applicants for rental assistance and case management. (See City of Bryan/BVCH/CoC involvement information in Attachment 4 regarding offices and agencies that provided homeless services).

In PY2022, TCM's Youth & Family Services provided referrals to other programs through its STAR (Services to At-Risk Youth) program. STAR provides free family support, summer camp, and child abuse prevention services to at-risk youth, up to age 17, and their families. Additional STAR services are the Universal Child Abuse Prevention (UCAP) training and parenting classes. Finally, in this reporting period, Phoebe's Home, a component of TCM's Domestic Violence Services program, sheltered women and children in need of emergency shelter. Services were provided to non-resident women and children and additional Lethality Assessment Calls were received and processed by TCM.

TCM provides donated clothing and furniture to TCM Rapid Re-Housing project participants as they move into housing units. With the help of volunteers, TCM recycles thousands of pounds of donations annually and thousands of volunteer hours are logged to benefit TCM clients. TCM also owns THE HAVEN, a 24-unit permanent housing apartment complex available for low-income or previously homeless individuals and families and also owns a 4-plex in College Station on Blanco Street for the same purpose.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

#### **Bryan Housing Authority**

The Bryan Housing Authority (BHA), with 300 affordable units, reported that it was awarded \$1,002,394 by HUD for the FY2023. The funding was allocated as follows: \$250,000 to operations; \$15,000 to management improvement; \$100,000 for administration; and \$637,394 for all other general activities. The allocation funded the first set of remodeled units which were completed this program year, and BHA is currently beginning the second phase of remodeling. BHA's plan is to remodel several units annually. BHA is currently designated as a standard performing agency.

The Bryan Housing Authority currently has 81 families on the waiting list, which is significant increase over the previous year's number of 43. As of the time of this report, BHA reported 4 vacant units available for lease. BHA is currently at 98% occupied, serving 290 families. The current demographics numbers and percentages are as follows: 147 white families or 50.69% with 119 of the 147 families claiming Hispanic descent; 142 black families or 48.97%. and 1 Asian family or less than 1%., and 54 families are considered elderly or disabled. BHA was awarded the ROSS 2022 Service Coordinator Grant in January 2023, and began using this grant as of July 2023.

Programs and services offered to residents included: budgeting, homeownership training, parenting skills etc. as well as partnering with other agencies to provide training or information meetings. In addition, services such as 4H, Safe Sitter Classes, and Reading Programs in collaboration with BISD, Learn, Eat, Grow & Go a nutritional program, and youth gardening were offered. Other services occasionally provided to BHA residents include: dropout prevention, domestic violence and substance abuse prevention, health fairs and healthcare assistance, pregnancy outreach, budgeting, GED and higher education assistance, youth leadership development and computer classes. BHA also initiated a character building sessions during summers for youth, and fitness program for adults as well as an association of BHA residents. BHA's goal is to continue to provide affordable, safe and decent housing for residents, and the City continued to provide technical assistance to BHA on an as needed basis.

#### **Housing Voucher Program**

The Brazos Valley Council of Governments (BVCOG), the regional administrator of Housing Choice Vouchers (HCV), has 1,761 vouchers in the 7 county region. Of those, 1,645 are allocated to Brazos County, and of those, 1,140 (63%) are used in Bryan, and 505 (28%) in College station. There are 1,209 persons on a waiting list. The cost per unit is estimated at \$525 - \$600. BVCOG maintains a multi-year waiting period for non-priority-preference and a waiting period of several months for those with preferences. BVCOG's HCV Program has the tenth largest Family Self-Sufficiency (FSS) Programs in the nation and the third largest in the state of Texas. Locally, approximately 15% of all HUD-assisted families are working toward independence from government assistance. This year 27 families graduate off of public assistance through the FSS Program. Once participants have graduated, they often use their escrow savings to acquire needed assets like a home, additional education, and/or a vehicle. Through multiple partnerships with several agencies, the program offers resume writing, job search, job readiness, and financial fitness



counselling. This involves group classes on job interviews, dressing for success, and banking and investing. Family Self-Sufficiency participants also take individual counselling regarding developing a budget, creating and maintaining a savings account, as well as credit repair.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

Bryan Housing Authority (BHA) residents are invited to participate in BHA management efforts and to contribute to decisions related to property and program issues. Key residents are consulted with in determining resident wants and needs related to unit improvements and program enhancements. The City understands that local support for public housing is essential, requiring responsibility and accountability to ensure success.

BHA provides a variety of services to residents, to include: homeownership training, parenting Skills, dropout prevention, domestic violence and substance abuse prevention, health fairs and healthcare assistance, pregnancy outreach, budgeting, GED and higher education assistance, youth leadership development and computer classes. BHA is also initiating character building sessions during the summer for neighborhood youth, and fitness program for adults. BHA is currently working to initiate a neighbor association and hosts a bi-weekly food bank service for BHA residents and other non-BHA residents.

Other services available include: Safe-Sitter training, Hero's for Health, and a partnership with Save-our-Streets (SOS) gang-prevention program called "On-Location". BHA also hosts a "Back-to-School Blitz" and participates in National Night Out events. BHA hosts 4H clubs and BHA cooking and robotics competitions for BHA youth. Bank-on-Brazos Valley (BOBV) events which provide financial literacy training are also available to BHA residents. BOBV provides financial education through workshops, training sessions, and one-on-one counseling. These financial literacy skills are critical to LMI persons hoping to achieve homeownership.

In terms of homeownership opportunities, and noted in the city's 2020-24 Consolidated Plan, the BHA also makes financial literacy training available to BHA residents. Likewise, various local public and private agencies have budgeting, financial literacy, and home ownership programs and training opportunities for those residents aspiring to become homeowners, and previous BHA residents have become homeowners using the City's down payment assistance program. Likewise the City, through its efforts with the Brazos County Housing Coalition and through the CPB (Community Partnership Board) agencies, financial literacy, affordable housing, and homeowner training and opportunities are being made available to the local low- and moderate- income community, to include BHA residents.

### **Actions taken to provide assistance to troubled PHAs**

The Bryan Housing Authority (BHA) is **not** designated as "troubled" under 24 CFR 902. BHA is currently designated as a "Standard Performing" public housing authority.

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

### **Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

The City reviewed its policies and procedures for potential barriers to the development, maintenance, or improvement of affordable housing locally. The purpose of development regulations is to protect the health, safety, and welfare of the public. While promoting affordable housing, a balance must be established between societal and environmental goals and housing affordability. In analyzing the effects of local public policy as potential barriers to affordable housing in Bryan, no significant barriers were found to exist.

One change to the zoning ordinance was the elimination of the Mixed Use-1 (MU-1 Residential) zoning district. The MU-1 zoning district allowed manufactured homes by right. In 2019 the City's Planning and Zoning Commission and City Council voted to convert existing MU-1 zoning district into the existing Residential District, which does not allow manufactured homes, except to the extent allowed under Texas state law for one-time replacement (unless destroyed by disaster, in which case a manufactured housing unit may be replaced, regardless of the one-time replacement rule). To mitigate any negative consequences, the City launched an initiative to provide assistance to manufactured homeowners in replacing their housing with traditionally built single-family homes.

Efforts continued locally to encourage development and preservation of affordable housing. A shortage of affordable undeveloped property, along with rising interest rates and construction material and labor costs, are the main hindrances to development of affordable housing locally. Additionally, clouded or fragmented title to property often renders otherwise potentially affordable housing developments infeasible. City of Bryan Community Development staff work regularly with property owners, taxing entities, for- and not-for profit developers (i.e. Habitat and Community Housing Development Organizations - CHDOs) and internal city departments on strategies to facilitate and expedite new affordable housing locally. The City also initiated web-based permitting and pre-approved building patterns in the Midtowne District to speed permitting.

Locally, construction or renovation of housing is inexpensive in terms of development and inspection fees, meaning municipal costs do not inhibit development of affordable units. Development standards facilitate both market and affordable units. The City will regularly analyze its development standards to identify potential barriers to production of affordable housing. The City avoids duplication between jurisdictions and ordinances are enforced solely by the City, eliminating redundant, time-consuming steps that add costs. Additionally, zoning allows for minimally sized lots which accommodate development of affordable

housing.

Building fees are kept reasonable and are generally less than those recommended by national advisory boards. For example, the model codes recommend a plan review fee and a permit fee, but Bryan has chosen not to collect plan review fees or building impact fees. The City continues to assess fees and processes to ensure affordable housing is not hindered and allows flexibility in zoning and building requirements when appropriate. Bryan uses a single fee based on square footage. Building, plumbing, mechanical, and electrical permit cost are added together for a new home. In Bryan, the valuation is simply \$66 per square foot with one permit cost. Further, permit fees for City-sponsored affordable housing development are waived for participating non-profit developers, and outstanding city liens are also waived for nonprofit developers acquiring property which has outstanding liens for code enforcement actions. Local development expenses are minimal in terms of housing construction and renovation costs. Goals will include collaborative efforts with private and public entities so that resources can be leveraged and benefits maximized.

Affordable rental units, to include HTC (Housing Tax Credit) projects and privately owned properties, have been supported by the City in the past to promote development of affordable units. When appropriate, the City will continue to review proposed private and public affordable rental developments. Special needs housing is also a need as local housing providers struggle with limited funding. The BVCH (Brazos Valley Coalition for the Homeless) applies for available HUD Continuum of Care (CoC) funds as does other local organizations and churches which also have established programs to meet needs. In spite of funding challenges, assistance for the elderly, disabled, HIV clients, and the homeless continue.

The City maintains partnerships with other inter-local agencies and interested citizens to encourage the development of accessible, special-needs housing. The city also continues to provide funding and technical assistance to its CHDOs to build additional local capacity for development of affordable and special needs housing. In terms of other supportive assistance, the Brazos Valley Council of Governments (BVCOG) Housing Choice Voucher (HCV) program continues to administer the Family Self-Sufficiency (FSS) program. Depending on funding, HCVP will provide rental and utility assistance to approximately 1,500 - 1,700 monthly to households in the BVCOG service area, the majority of which are in Bryan/College Station. The Bryan Housing Authority manages 300 affordable duplex and townhome style units at five locations in Bryan to also address affordable housing needs.

The City established an inter-department group - Bryan Staff Housing Infill Committee - that identifies obstacles and explores ways to enhance local development, including infill housing, infrastructure, demolition, and other affordable housing initiatives. Locally, a demand for higher cost housing continues, diverting resources from affordable single-family development and limiting opportunities for lower-income buyers. The City, and partnering agencies, coordinate to address the need for decent, safe, and affordable housing locally. Technical assistance, homebuyer counseling, and down-payment assistance is provided by the City and local partners. The Bryan/College Station Community Development Offices, Brazos Valley Affordable Housing Corporation, Habitat for Humanity, Brazos Valley Community Action Programs, and the city's CHDOs coordinate to streamline and promote programs assisting lower-income

renters, homebuyers, and owners. Staff continues to encourage new and creative ways to ameliorate barriers to affordable housing.

### **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

An ongoing obstacle is lack of funds. Accordingly, the City has, over the years, created a portfolio of loans from past CDBG and HOME housing activities that now provide additional income for housing activities. In PY2022, the loan portfolio generated over \$111,643 in additional funding available for affordable housing efforts. Additionally, in an effort to ensure coordination of services and leveraging of resources, the City collaborates with local partners to ensure effective delivery of services. The Community Partnership Board (over 45 service agencies), met regularly in PY2022 to ensure cross-agency communication and to eliminate duplication in services. City staff assisted partners in finding funding and preparing applications. Likewise, the local Homeless Coalition brought together CoC providers to leverage capacity and funds. With a City staff member as part of the local CoC Committee, they aided in the review the BVCH's CoC application process and provided technical assistance on various grants, including HUD Rapid Rehousing, Supportive Housing/Transitions and HMIS Expansion. Bryan also provided technical assistance and annual consistency review for BHA, as well as environmental review for BHA's funding. Other than PY2022 PSA funded agencies collaboration efforts included:

United Way of the Brazos Valley (UWBV) brings the community together and finds solutions to change lives by advancing Education, Financial Stability, and Health; **Education** –career achievement through educational success; **Financial Stability** – empowering families towards financial stability; and **Health** - maximizing health and well-being across the Brazos Valley. Through UWBV's *Community Impact Grants*, dozens of nonprofits were awarded funding in PY2022. On average, approximately \$60,000 is invested for education initiatives; over \$130,000 for financial stability initiatives, and over \$159,000 for health initiatives. UWBV facilitates the *2-1-1 Texas* program servicing the Brazos Valley. *2-1-1 Texas* is a free information and referral call center, connecting residents to community resources. Assistance includes: childcare, housing, shelter, utility assistance, food pantries, care for the aged, programs for substance abuse, and other needs. Trained Information & Referral Specialists are available 24 hours a day, 7 days a week and assistance are available in over 90 languages. Each year, 40,000 to 50,000 calls are taken by the Brazos Valley *2-1-1 Texas* operators.

A Home Base for Transitioning Foster Youth dba Unlimited Potential, Inc., provided for life skills training, case management, and mentoring to former foster youth so as to assist them in becoming fully independent young adults. Unlimited Potential served 46 individuals in this program year.

In PY2022, MHMR of the Brazos Valley (MHMRBV) served 6,939 clients, of which 926 were children. MHMRBV services included: case management, supported employment, intake/diagnosis, day rehabilitation, emergency services, veteran services, medication clinic, respite care, jail diversion, and a specialized case management program under the auspices of the Texas Correctional Office on Offenders with Medical or Mental Impairments. MHMRBV also makes the Mary Lake Peer Support Center available for site-based, client-driven program providing peer support, self-advocacy, education, weekly outings,

and community socialization for clients. In 2022, MHMRBV also became a Certified Community Behavioral Health Clinic (CCBHC), and was able to secure a grant from SAMHSA to improve CCBHC program efforts.

Brazos Valley Rehabilitation Center (BVRC) provided 449 patients direct physical, occupational and speech therapy, and a total of 13,648 visits were scheduled with 10,638 attended appointments. Most received multiple therapies provided comprehensively, and were assessed for social work, including referral for state and federal programs. BVRC's Counseling and Case Management (CCM) program, started with CDBG funding, has become 100% operational with BVRC funding obtained through grant-writing, donations and third-party billings. Clients are provided a variety of habilitative and rehabilitative services, as well as specialized orthotics and durable medical equipment, augmentative communication programs, and recreational programs. In addition to direct services, counseling and resource navigation services include: Medicare and Medicaid, social security disability, SNAP, and TANF as well as transportation, housing, and clinical emotional support, the large majority being children.

Brazos Valley Council of Governments (BVCOG) and its BV Community Action Program (BVCAP) served clients in the region, the majority in Bryan-College Station, as follows by program: Meals on Wheels-hundreds of unduplicated clients received thousands of meals; several hundred Head Start and Early Head Start clients were served; thousands of clients received Utility Assistance; multiple thousands of clients received Women, Infant and Children Program assistance; Weatherization assistance on dozens of housing units; the Water Assistance Program served hundreds of clients, and; the CSBG Case Management assistance helped dozens of clients transitioned out of poverty and over a thousand more assisted with income stabilization services.

The Brazos Valley Council on Alcohol and Substance Abuse (BVCASA) provides prevention, intervention and treatment services locally as the only provider of substance abuse services to low-income persons in the region. BVCASA is funded by the Texas Health and Human Services Commission; Department of State Health Services; and Department of Criminal Justice. In PY2022 prevention programs were provided to elementary, middle, and high school youth. Safe and drug-free positive alternatives were conducted with 10,031 participating youths and 6,919 adults. 367 presentations were held and approximately 9,228 youth and 1,991 adults attended educational presentations on alcohol, tobacco and other drug prevention throughout the 7-county region. BVCASA also operates a Residential Treatment Program for those completing the in-prison Substance Abuse Felony Punishment program. The Transitional Treatment Center (TTC) program provides up to 151 beds for females and 51 beds for males. The residential program is further divided into two programs: Supportive Residential and Intensive Residential Relapse and SACP or Substance Abuse Counseling Program. In BVCASA's most recent program year, a total of 1,143 residential treatment clients were served.

The Brazos Valley Food Bank (BVFB) received over six million pounds of donated, reclaimed, or purchased food worth approximately and distributed the food with the help of 2,519 volunteers who provided 13,161 service hours to bring the region closer to being hunger-free. 2,500 food deliveries were enhanced by 36 agency partners in the 7 county region. BVFB served 738 seniors and 15 area schools served food to 5,292 students and their families. The summer food backpack program served 2,074 area school age children.

Voices for Children, the CASA program serving the Brazos Valley, empowers community volunteers to advocate for children and families involved in the child welfare system and improves the lives of children in foster care through volunteer advocacy until each child is placed in a safe and permanent home. In this reporting period, the agency served 295 children (167 families). Eight-one of those were new children served in PY2022 and 144 cases were closed. In PY2022, 136 CASA volunteers donated over 6,000 hours and drove more than 71,000 miles in service to children and families in the Brazos Valley.

Big Brothers, Big Sisters of the Brazos Valley (BBBS), provided 251 children, ages 6 to 18, the care and support of adult mentors in PY2022. Successful mentoring is shown to increase youth's self-esteem, improve academic achievement, and reduce delinquency, substance use, and other high risk behaviors. Occasionally, BBBS receives CDBG funding from Bryan or College Station. In this reporting period, BBBS received funding from United Way, Brazos County, private foundation grants, individual donations and fundraising events. BBBS also receives federal funding through a program called Amachi, this year receiving \$54,000. Amachi supports youth who have a family member who is incarcerated or on parole. An allocation of \$21,000 from the Texas Department of Family and Protective Services was also received.

Junction 5-0-5 serves developmentally disabled clients by providing counseling, work skills, and job coaching to help clients gain employment. The agency serves approximately 200 individuals annually and in this reporting period reported continued counseling and employment efforts for clients.

In PY2022, the Sexual Assault Resource Center (SARC) served 502 survivors of sexual violence and their loved ones. Volunteers and staff accompanied 102 survivors to the hospital, police station and courthouse. Those same volunteers donated 12,709 hours to answer crisis calls and support survivors. SARC provided counseling, referral, advocacy, and crisis intervention for its clients. SARC increased the availability of individual counseling and provided 5,171 hours of counseling to survivors.

Brazos Valley Center for Independent living (BVCIL), a non-profit agency providing a variety of services to disabled person, to include information and referrals, social services, transportation, and other assistance to include: adaptive assistive technology; affordable and accessible housing; transportation and mobility; cognitive and sensory disabilities training, interpreter, and reader services; personal assistance and attendant care and personnel providing these services; education necessary for independent living; group social and recreational services; and training to develop self-advocacy and empowerment skills, so as to increase career options.

Elder-Aid is a local nonprofit organization whose mission is to ensure that local elderly remain independent and in the community for as long as possible. Clients must be at least 60 years of age and low-income. Elder-Aid fulfills its mission through programs which include low-income affordable rental units, transportation, utility assistance, small home repairs, and referrals to other local assistance programs. Elder-Aid also serves as a Community Housing Development Organization (CHDO) for the City of Bryan, and relies on volunteers to complement its staff in carrying out its programs. Volunteers contributed 4,064 hours of service on the various programs in PY2022, and as a CHDO, one elderly cottage

was completed by Elder-Aid in Bryan for elderly renters. Elder-Aid reported 1,883 phone calls taken, and \$23,000 on client services, helping 341 lower-income elderly clients.

In this reporting period, the Brazos County Health District Community Health Services (CHS) Division, funded in part by the City of Bryan, provided over 14,000 immunizations, screened 1,210 clients at the sexually transmitted infectious (STI) disease clinic, screened over 1,100 clients for Tuberculosis, and over 1,600 clients received other clinical and home services. The Public Health Emergency Preparedness (PHEP) Division provided emergency preparedness training to over 500 elderly and youth at various events, and the Environmental Health Division conducted 2,696 food inspections in the BCS area.

In terms of local veteran needs, approximately, 3,200 veterans live in Bryan, 4,000 in College Station, and 8,400 in Brazos County. The cities of Bryan and College Station, Brazos County, and local agencies, provide services to veterans. Approximately 4,500 veterans receive care at the local VA outpatient clinic and veterans are also referred to non-VA medical providers locally, or to the Houston and Temple VA Hospitals for more specialized care. The Brazos County Veterans Office assists in-person, or by phone, hundreds of local veterans annually related to local or federal veteran service needs. Likewise, the local VA Clinic also provides an “in-house” Texas Veterans Commission officer to meet with and provide needed counseling and services to area veterans. Homeless veterans also receive services and shelter at various local non-profit shelters and/or public service agencies. Additionally, both Texas A&M University and Blinn College have veteran services offices and programs available to assist student veterans.

Health for All averages approximately 4,000 patient visits annually and delivers services at a very low cost due to a small staff and many volunteers and community partners. Virtually all funding comes from local donors who live and/or do business in the Brazos Valley, and no state or federal funding is received. Free doctor visits, pharmaceuticals, specialist exams, lab tests, X-rays, chronic disease management education and counseling are available to low income patients who do not have health insurance nor qualify for Medicaid, Medicare or County Indigent funds. By providing an alternative to emergency room visits by the uninsured, Health For All saves local hospitals and taxpayers millions of dollars annually. Most patients are between the ages of 18 and 64 and not automatically eligible for government programs. 80% of patients earn less than \$1,500/month. Over 60% of patients are female and most are single parents.

**Actions to address the digital-divide and natural disasters, to include flooding follow:**

The City’s recent efforts to narrow the digital divide by ensuring available/affordable broadband access included entering into a memorandum of understanding with *MetroNet*, a new provider of high speed internet services to bring additional broadband capacity to Bryan citizens. MetroNet’s 100 percent fiber-optic internet, TV, and phone services will greatly enhance services to Bryan citizens, to include the low- and moderate-income households needing affordable internet options. To accommodate broadband access and affordability, the City regularly made its public right-of-ways available to broadband providers to install the necessary cables and equipment so as to help mitigate the “digital-divide” The City also

consulted with the Brazos Valley Council of Governments (BVCOG) on local and regional broadband needs and how best to meet them.

Similarly, *Nextlink Internet* has also continued installing high-speed internet and voice services to local residents and more recently, *Frontier Communications* increased the availability for local youth agencies, specifically the Boys and Girls Clubs of Brazos Valley, by installing ultra-fast and secure fiber-optic network to the clubs and providing Chromebook laptops and intends to expand needed network access to more of the local community.

To provide disaster mitigation, the City participated as an area emergency management partner, and assisted in the management of storm, wildfire, flooding, public land, and water resources. Information is found in the city's 2020-24 CP, and 2022 AAP's appendices. FEMA maps are included to illustrate local flood prone areas within the city limits and potentially impacted LMI areas. To ensure protection of residential areas, and property management of public lands and water resources, the City, as necessary, consulted with regional entities to include the City of College Station, Brazos County, Texas A&M University, the Brazos Valley Groundwater Conservation District, and the State of Texas to ensure these critical resources are properly managed.

#### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

Bryan emphasized lead-based paint (LBP) counseling and awareness in all its programs. All Down Payment and Closing Cost assistance for pre-1978 properties in the first-time homebuyer program requires LBP counseling as well as testing and remediation, if household make-up requires.

The City also maintained a focus on the hazards of lead-based paint and the need for lead-based paint testing and appropriate remediation actions for housing rehabilitation projects. The City also continued support for public service agencies so as to ensure families with children have information and case-management, if needed, for issues related to elevated blood lead levels.

Based on the latest available data from the Texas Department of State Health Services, 17 out of 1,197 Bryan children under the age of 15 years of age tested for elevated blood lead levels were found to have elevated levels ( $\geq 5$  micrograms per deciliter), as shown in the following chart. Note that Texas Department of State Health Services has recently begun reporting for  $\geq 5$  micrograms per deciliter as elevated, therefore comparing this data to previous yearly reports using the  $\geq 10$  micrograms per deciliter range would not be fair comparisons.

The following strategies related to the City's Community Development programs are ongoing:


- Provide public information and education regarding lead-based paint.
- Integrate lead hazard evaluation and reduction activities into all housing activities.



- Provide training and certification opportunities for Community Development staff to manage lead-based paint impacted projects.

See following Blood Lead Surveillance Branch data from:

Texas Dept. of State Health Services – Childhood Lead Poisoning Program (2021 Data – latest available data). Note that counts of 1-4 are expressed as “< 5” to protect patient identity.

 <b>TEXAS</b> Health and Human Services   Texas Department of State Health Services								
Blood Lead Surveillance Branch								
Year 2021 Counts for Children Tested and Children with Blood Lead Levels $\geq 5 \mu\text{g}/\text{dL}$ , by Zip Code, for Brazos County, City of Bryan, and City of College Station*								
Brazos County, Texas			City of Bryan, Texas			City of College Station, Texas		
ZIP Code	Children Tested	Children with a Blood Lead Level $\geq 5\mu\text{g}/\text{dL}$	Zip Code	Children Tested	Children with a Blood Lead Level $\geq 5\mu\text{g}/\text{dL}$	Zip Code	Children Tested	Children with a Blood Lead Level $\geq 5\mu\text{g}/\text{dL}$
77801	225	<5	77801	225	<5	77840	337	<5
77802	214	0	77802	205	0	77841	0	0
77803	514	13	77803	510	13	77842	6	0
77805	8	0	77805	7	0	77843	0	0
77806	<5	0	77806	<5	0	77845	521	<5
77807	154	<5	77807	146	<5	<b>Total</b>	<b>864</b>	<b>5</b>
77808	107	<5	77808	103	<5			
77840	339	<5	77842	0	0			
77841	0	0	<b>Total</b>	<b>1,197</b>	<b>17</b>			
77842	6	0						
77843	0	0						
77845	535	<5						
77862	0	0						
77866	<5	0						
77881	<5	0						
<b>Total</b>	<b>2,110</b>	<b>23</b>						

\*Counts based on an unduplicated child's highest blood lead level in 2021 for age 0-14 years old. Counts between 1 to 4 are expressed as "<5" to protect identity of children.

Texas Dept. of Health Services Report

**Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

The City’s anti-poverty strategy includes the following components: Expand the inventory of safe, decent, affordable dwellings available to low-income residents; Fund public service activities that enhance quality of life and encourage self-sufficiency for low-income residents; Create jobs for low-income residents by

providing technical assistance to businesses creating jobs targeting low-income persons, with an emphasis on living wage jobs, and; Fund activities allowing children to develop their maximum potential and leave the poverty environment. Economic development efforts were also funded as noted below.

Efforts to reduce poverty directly link to housing and non-housing efforts. Affordable, accessible, safe and efficient housing is important for financial stability and promotes self-reliance. Similarly, non-housing efforts provide the support necessary for LMI persons to develop self-sufficiency and avoid poverty or, if already at poverty levels, transition out of poverty. The City regularly provides the maximum public service agency allocation allowed, thereby making services available to address poverty, and its related issues. In PY2022, the City allocated and/or disbursed CDBG and HOME funds for the following (details on fund amounts and persons served found under CR-05):

#### **CDBG**

**Homeowner Housing Assistance:** Major rehabilitation/reconstruction, minor repair, handicap accessibility, and homebuyer assistance.

**Public Service Agency Funding:** Project Unity dba Unity Partners Poverty Reduction Initiative Program; Catholic Charities Financial Stability Program, and; Unlimited Potential Resource Program and Center providing mentoring and other aid to former foster youth.

#### **HOME**

**Home Owner Housing Assistance:** Major rehabilitation/reconstruction, homebuyer assistance.

**Down-payment Assistance/Acquisition:** Down-payment assistance.

**Community Housing Development Organizations (CHDO):** Affordable housing development.

As noted elsewhere in this report, many other local housing and non-housing agencies provide services using non-CDBG/HOME funds. These entities are familiar with the City's CP goals and often coordinate efforts with partner agencies using HUD formula grants. For example, the local Community Partnership Board, representing approximately 45 agencies, helps identify, prioritize and deliver needed services locally. As reported in this report, other charitable housing providers, for-profit developers, state funded agencies, and subsidized housing developers also contribute to poverty reducing efforts locally.

#### **Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

In PY2022 the City participated in the local institutional structure of affordable housing, supportive housing, homeless, and non-housing community development strategies through its Community Development Department. The City acted as a liaison with community groups, public institutions, non-profit organizations, and private industry to share information, identify resources and opportunities, and

to enhance public benefit when possible.

Multiple other organizations participate in this effort, to include: the Community Partnership Board; United Way of the Brazos Valley; Brazos Valley Council of Governments; Brazos County Housing Coalition; Brazos Valley Food Bank; Texas A&M University System; Blinn College; Economic Development Council; Research Valley Small Business Development Center; Bryan-College Station Community Health Center; Brazos Valley Health Partnership; the Brazos Valley Affordable Housing Corporation; the Brazos Valley Coalition for the Homeless; Twin City Mission; Family Promise; Bryan-College Station Chamber of Commerce; Bryan-College Station Habitat for Humanity; Information and Referral Advisory Board; Bryan Housing Authority; Community Development Advisory Committee, Bank-on-Brazos Valley; Financial Fitness Center; Brazos Center on Independent Living; Brazos Valley Aging and Disability Resource Center; and the Bryan-College Station Joint Relief Funding Review Committee.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

The Community Development Department of the City of Bryan is the lead agency for the 5-Year Consolidated Plan and all subsequent Annual Action Plans. City staff worked closely with all housing and non-housing recipients of funds through the 2022-23 Annual Action Plan to achieve the stated goals. As noted elsewhere in this report, many other non-CDBG/HOME organizations are also collaborated with to ensure efficient allocation of resources and to avoid program overlap and duplication of services. Following are PY2023 efforts and collaborations had between the City of Bryan and its local partners:

Housing Agencies: City staff coordinated and/or consulted with the Bryan Housing Authority, Brazos Valley Development Council, City of College Station, Texas Department of Housing and Community Affairs, U.S. Dept. of Housing and Urban Development, Brazos Valley Community Action Programs, Brazos Valley Council of Governments (Section 8 Housing Voucher Program and other programs), Mental Health and Mental Retardation of Brazos Valley, Habitat for Humanity, Brazos Valley Affordable Housing Corporation, local certified CHDOs, the Brazos County Housing Coalition, and other public and private housing entities to enhance program delivery of decent, safe, efficient, and affordable housing.

Social Service Coordination: In PY2022, the City's Community Development staff solicited applications for PSA and non-housing applications for federal formula grants from HUD. Afterwards, the Community Development Advisory Committee (CDAC) whose task is to review CDBG funding applications and provide the city council with recommendations for funding. In this reporting period the City held multiple public meetings and held public hearings to ensure appropriate funding of local public service agency programs. Staff also has access to CHI St. Joseph's Hospital and its Charity Tracker software to better coordinate services for housing and social service needs.

Public Housing: The City of Bryan appoints the board for the Bryan Housing Authority (BHA). City of Bryan representatives meet regularly with BHA staff to discuss operating procedures, concerns of residents, and

to outline ways the City can provide additional technical assistance. The City also provides a plan consistency review for BHA grant applications and annual budget reviews.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

To affirmatively further fair housing, Bryan has adopted a Fair Housing Ordinance under Chapter 58, Article II of the city's Code of Ordinances and conducts an Analysis of Impediments to Fair Housing Choice update every five years to coincide with the Consolidated Plan (CP) process. During development of the 2020-24 CP, and to satisfy to satisfy recommendations outlined in the city's 2022 AAP and its Fair Housing Narrative Statement (FHNS), the City took, or was prepared to take, the following actions when required (also see FHEO Activity Table following):

- Fair Housing educational and outreach activities through public service announcements to ensure a greater distribution of bilingual materials. Source of Funds: CDBG – Administrative and City of Bryan Public Communication General Funds.
- Rehabilitation and reconstruction programs and worked to identify areas where the City's Capital Improvements funding could be leveraged with federal funds. Source of Funds: CDBG – Administrative and project funds.
- Marketed housing rehabilitation and reconstruction programs. Source of Funds: CDBG – Administrative funds, and City of Bryan Public Communication General Funds.
- Reviewed/evaluated advertising for housing providers, lenders, and insurers and, as needed, provided recommendations on satisfying fair housing regulations. Source of Funds: CDBG – Administrative funds.
- Fair housing educational and outreach activities targeted toward housing providers, lenders, and insurers. Source of Funds: CDBG – Administrative funds.
- Monitor development activity such as rezoning applications, building permits, and Housing Tax Credit applications. Source of Funds: CDBG – Administrative funds.
- Monitor case law in relation to this zoning classification. Source of Funds: CDBG – Administrative funds.
- Monitor proposed changes to City ordinances regarding conflict with fair housing laws. Source of Funds: CDBG – Administrative funds.
- Monitor Mortgage Disclosures rules on affordable housing issues. Source of Funds: CDBG – Administrative funds.
- Counseled and provided referrals to HUD Certified Housing Counseling Agencies of minority Down-payment Assistance applicants. Source of Funds: Administrative funds, and HOME housing project funds (Down-payment Assistance).
- Promoted Homebuyer Counseling to minority applicants. Source of Funds: CDBG – Administrative funds.

- Engaged mortgage lenders through committees such as the City's Brazos Valley Bank on It program to promote lending to minority applicants. Source of Funds: CDBG – City General funds / Special Project funds.

**CDBG funding of Fair Housing activities by others** - The City of Bryan accepts applications for CDBG funding from eligible public service agencies, including agencies working to further fair housing.

**In-kind contributions in support of Fair Housing** - The following are in-kind contributions in support of fair housing provided by the City of Bryan (also see following FHEO Activity Table):

- Webpage link to U.S. Department of HUD fair housing information.
- Display of the Fair Housing Logo prominently in office, on reports, and on promotional materials.
- Technical assistance to public and private affordable housing advocates and agencies.
- Utilization of Affirmative Marketing Policies in program efforts and in non-city partnerships.
- Staff encouragement of lender use of non-traditional client loan qualifying and loan products.
- City provided bi-lingual staff in to assist applicants and in marketing efforts.

## FHEO Activity Table – 2022 CAPER

DATE	OUTREACH EFFORT / EVENT	AVAILABLE TO:	MEDIA or VENUE
Available 24/7 online	Online FHEO information, local ordinance, and addresses, phone numbers, and email links to HUD and Texas Workforce complaint offices	Public	<a href="https://www.bryantx.gov/community-development/">https://www.bryantx.gov/community-development/</a>
2/22/2023	English Public Hearing Notice Legal Advertisements Referencing FHEO Info	Public	<i>Bryan-College Station Eagle Newspaper</i>
2/22/2023	Spanish Public Hearing Notice Legal Advertisements Referencing FHEO Info	Public	<i>Bryan-College Station La Voz Hispana Newspaper</i>
Mar. 2023	Public Hearing Notice Referencing FHEO Info	Public	<a href="https://www.bryantx.gov/community-development/">https://www.bryantx.gov/community-development/</a>
Mar. 2023	Public Service Announcement through <i>United Way's Texas-211</i> Referencing FHEO Info	Texas-211 Subscribers	Texas-211 Network and email subscribers
Mar. 2023	Public Service Announcement through <i>Community Partnership Board (CPB)</i> Referencing FHEO Info	CPB Agencies	CPB Network and email subscribers
Mar. 2023	YouTube Announcement – <b>English</b> Referencing 2023 AAP Hearings and FHEO info	Public	<a href="https://www.youtube.com/post/UgkxcTh3KRy7aks-Unu8vtSMmbdsNOh-ILMK">https://www.youtube.com/post/UgkxcTh3KRy7aks-Unu8vtSMmbdsNOh-ILMK</a>
Mar. 2023	YouTube Announcement – <b>Spanish</b> Referencing 2023 AAP Hearings and FHEO info	Public	<a href="https://www.youtube.com/post/UgkxcTh3KRy7aks-Unu8vtSMmbdsNOh-ILMK">https://www.youtube.com/post/UgkxcTh3KRy7aks-Unu8vtSMmbdsNOh-ILMK</a>
Mar. 2023	Online Needs Survey published on multiple sites requesting, among other needs, input on FHEO	Public	<a href="https://www.surveymonkey.com/r/BryanNeeds23">https://www.surveymonkey.com/r/BryanNeeds23</a>
3/9/2023	CDAC Public Hearing on 2023 Annual Action Plan and Fair Housing and Affirmative Marketing	Public	Bryan Municipal Building
5/10/2023	Contractor Orientation – FHEO / Section 3 info packets provided	Developers/ Contractors	City of College Station municipal building
5/22/2023	English Public Hearing Notice Legal Advertisements Referencing FHEO Info	Public	<i>Bryan-College Station Eagle Newspaper</i>
5/19/2023	Spanish Public Hearing Notice Legal Advertisements Referencing FHEO Info	Public	<i>Bryan-College Station La Voz Hispana Newspaper</i>
May/June 2023	Public Hearing Notices in English and Spanish Referencing FHEO Info	Public	<a href="https://www.bryantx.gov/community-development/">https://www.bryantx.gov/community-development/</a>
May/June 2023	AAP and FHEO references on public outreach: City links to eNews, television, YouTube, Facebook, etc.	Public	<a href="https://www.bryantx.gov/">https://www.bryantx.gov/</a>
6/8/2023	CDAC Public Hearing on 2023 Annual Action Plan and Fair Housing and Affirmative Marketing	Public	Bryan Municipal Building

## **CR-40 - Monitoring 91.220 and 91.230**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

The City of Bryan's Community Development Department monitors programs and activities to ensure compliance with city/state/federal regulations and policies. Monitoring focuses on the following areas - financial, environmental, and programmatic. In previous program years, the City revised policies and procedures to address these requirements, including revised completion project dates, extension policies, tracking system process to ensure compliance of the four year completion date, timely draw process, technical assistance policy for property conversion (owner occupied to rental), Community Housing Development Organizations (CHDO) capacity to provide evidence of development experience, underwriter review, developer capacity assessment, and neighborhood market conditions policies/procedures. City monitoring efforts focus on the following areas: Sub-recipient Monitoring; Section 3 Compliance; Labor Standards, and; Anti-displacement and Relocation Compliance.

For a detail outline of City monitoring policies, see "[Program Monitoring Standards and Procedures](#)" listed in the Attachments section of the 2022 Consolidated Annual Performance and Evaluation Report.

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

The public comment period for the 2022 Consolidated Annual Performance and Evaluation Report (CAPER) was announced by a public notice in Bryan's *La Voz Hispana* in Spanish on December 1, 2023, and an English version in the *Bryan/ College Station Eagle* on December 2, 2023 (see notices and affidavit of publication in Attachment 5). The fifteen-day public comment period began on December 4, 2023 and lasted through December 18, 2023, during which a copy of the 2022 CAPER was made available for review at the City of Bryan's Community Development Office, 1803 Greenfield Street in Bryan during regular office hours of 8:00 A.M. - 5:00 P.M. Copies were also available during regular office hours of 8:00 A.M. - 5:00 P.M. at the City of Bryan's City Secretary's Office, 300 S. Texas Ave. in Bryan, and at the Clara B. Mounce Public Library, 201 E. 26th Street in Bryan during the library's regularly scheduled hours. During this public comment period, written, emailed, or verbal comments related to the 2022 CAPER were accepted. There were no comments received during the public comment period.

## **CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

The City of Bryan made no changes to its CDBG/HOME program objectives in PY2022. Most major goals for the current Consolidated Plan (CP) are on target, and the jurisdiction's evaluation of current CP strategies suggests that goals and objectives outlined in the CP remain relevant and appropriate to identified local needs as compared to programs and services available locally. Housing programs addressing units needing major and minor renovation continued to be productive, and public service programs, again, served large numbers of lower-income citizens with various needs. One CP goal not achieving the anticipated numbers is homebuyer assistance. Notably, the Homebuyer Assistance program is behind schedule, lagging its CP goal, (Annual CP goal of ten, accomplished one). Barriers in the homebuyer program include rising home prices (7.5% increase year over year) and higher interest rates (up from 6.66% to 7.31%). Homeowner insurance costs have soared (46% increase), reflecting a dramatic rise in replacement construction costs. Also, property tax appraisal assessment increases have contributed to a substantial rise in escrow expenses to potential homebuyers. Another limiting factor is a continuing supply restriction brought about by reluctance of existing homeowners to sell current dwellings with low mortgage rates (most under 4%) to replace their homes that would necessitate utilizing a mortgage with a much higher interest rate. According to the local Association of Realtors, active listings have increased substantially by nearly 32% year over year, while closed sales have declined over 40%. These market conditions reflect a decline in effective demand by homebuyers. Regulatory barriers include HUD HOME maximum value limits and program income limits, which have not kept pace with rapidly increasing sales prices locally. Only large households earning near the top of the income range can feasibly afford a home in the current market. The jurisdiction's advisory committee, city council, and program staff regularly review and evaluate program appropriateness and effectiveness. These reviews and evaluations will continue in upcoming program years.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

Not Applicable



## **CR-50 - HOME 24 CFR 91.520(d)**

**Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations.**

**Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.**

The HOME regulations at 24 CFR 92.504(d) require that on-site inspections must occur within 12 months after project completion and at least once every 3 years thereafter during the period of affordability. The City of Bryan has provided HOME assistance for the construction of 16 affordable rental projects which are still within their affordability periods. As of the publication of this report, none of the units are due for, nor delinquent on the required on-site inspections. When required, inspections are scheduled and conducted on units to determine whether they remained in compliance with Uniform Physical Conditions Standards (UPCS) and City of Bryan codes and ordinances.

## **An assessment of the jurisdiction's affirmative marketing actions for HOME units. 91.520(e) and 92.351(a)**

The Participating Jurisdiction ensures that all HOME funded developments are affirmatively marketed in accordance with its Affirmative Fair Housing Marketing Plan, Affirmative Marketing Policy, and Implementing Procedures (see full Plan in the Attachments to this report). In accordance with Section 92.351 of the Home Program, and in furtherance of the City of Bryan's commitment to non-discrimination and equal opportunity in housing, the City has established procedures to affirmatively market units constructed or rehabilitated through the City's affordable housing programs. Owners, builders and developers offering properties assisted by the City of Bryan Community Development Department are required to comply with the City's affirmative marketing requirement on all units sold or leased under the program.

It is the position of the City of Bryan that individuals of similar economic levels in the same housing market area should have available to them a like range of housing choices regardless of their race, color, religion, sex, disability, familial status, age, and national origin. The City of Bryan is committed to the goals of affirmative marketing which was implemented through the Community Development Department's Affordable Housing Assistance Programs. These goals are achieved through the following procedures:

- Informing the public, potential tenants, and owners about Federal Fair Housing Laws and Affirmative Marketing Policies
- Inform persons of all racial, ethnic and gender groups of unit availability

- Attract and solicit applications for assistance from persons not likely to apply without special outreach
- Record Keeping
- Assessment and Corrective Actions

### Affirmative Marketing Techniques

The Down-payment Assistance and CHDO completed projects in PY2022, were HOME funded and included the following demographic characteristics: 1 was White Female and Hispanic, Head of House, and 50% LMI and a household of five, and; 1 was Black-African American Male, and Elderly, and 20% LMI and a household of one. The City advertises and promotes housing programs in both Spanish and English in multiple media venues (television, radio, online surveys; websites; and social media platforms). Habitat's homeownership programs also use a variety of affirmative marketing methods to promote program availability, to include: project signage, news article placement in the local newspaper and TV, and sponsorship of many community events and service projects. The HOME-assisted affordable rental unit built was completed by the City's local CHDO (Elder-Aid). Bryan funded CHDO units developed by Elder-Aid are available to HOME eligible senior citizens of all races, ethnicities, and genders. Affirmative marketing is utilized while making these properties available for lease.

Community Development programmatic efforts also included housing reconstruction and minor housing repair assistance. Program outreach efforts in PY2022 included providing program, grant, and fair housing information through multiple venues, including: radio and TV; CDAC Public Hearings; Online Survey on CD Programs and Fair Housing; PSA Notices to Texas-211 including Fair Housing Info; hosting a Contractors Breakfast, Community Development Week celebration events; developer technical assistance, maintaining a supply of applications at the public library, and other efforts and venues listed in the FHEO Table under Section CR-35 of this report.

### **Data on the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

In PY2022, HOME funds were allocated for activities including down-payment assistance, CHDO, reconstruction and administration. These funds were available for Home Owner Housing Assistance activities, Down-payment Assistance activities, and CHDO affordable housing development. In this reporting period, the City utilized HOME grant allocations and program income to fund programs addressing local affordable housing needs, to include the following completed project totals:

**Home Owner Housing Assistance** - 1 households assisted (HUD activity 1127) provided major housing reconstruction (current and/or prior year's funding and \$19,814.41 of program income utilized).

**Down-payment Assistance/Acquisition** - 1 household (HUD activity 1146) provided down-payment assistance during PY2022 (current and/or prior year's funding and \$13,765.73 of program income utilized).

**Community Housing Development Organizations (CHDO)** (\$115,673.86 of PY2020-21 CHDO set-aside funding was allocated for one CHDO project (HUD activity 1129) which was completed in this reporting period using the prior year CHDO funding allocations listed above (no program income utilized).

Owner characteristics for households served in completed HOME projects activities, are as follows:

Ethnicity	Race		Totals
	White	Black	
Non-Hispanic	0	2	2
Hispanic	1	0	1
<b>Totals</b>	<b>1</b>	<b>2</b>	<b>3</b>

Extremely Low-Income	Low-Income	Moderate-Income
1	2	0

**Owner Characteristics for Completed HOME Activities – 2022 CAPER**

**Other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)**

The City worked to preserve and maintain affordable housing per the 2020-24 CP and coordinated with local partners to: reduce isolation of income groups by decentralizing housing opportunities and revitalizing deteriorating neighborhoods; expand the supply of decent, safe and affordable housing through the rehabilitation of existing residential property; conserve energy resources by providing weatherization technical assistance to low- to moderate-income persons; expand home ownership opportunities for very low, low and moderate-income persons; and provide housing and supportive services for special needs populations. HOME funds were available for use to address these needs and those identified in the 2020-24 CP through the following activities:

**Housing Infrastructure/Re-development Assistance** - Technical assistance to private developers building single-family residential units.

**Home Owner Housing Assistance** - Rehabilitation or reconstruction of substandard, low-income owner occupied homes.

**Down-payment Assistance** - Closing cost; down-payment, counseling, and technical assistance for homebuyers, to include Habitat for Humanity clients.

**New Housing Construction Assistance** - Assistance to developers of affordable housing including CHDO and Habitat projects, senior/special needs housing, LIHTC developments.

**Voluntary Acquisition** – Assistance in the identification and acquisition of property that can be used for future development of affordable housing.

In PY2022 HOME funds leveraged an estimated \$170,500 from other private funds (contributed and/or borrowed, mortgage lending proceeds, etc.). The City also continued to partner and support local non-profit housing and service providers to improve the quality, quantity, and availability of affordable housing stock locally, including: Bryan Housing Authority (subsidized units); Brazos Valley Council of Governments (Housing Choice Vouchers); Habitat for Humanity (homeownership opportunities); Elder-Aid (affordable senior housing); Brazos Valley Affordable Housing Corporation (various housing programs); local CHDOs, and other public and private housing developers. City staff participated in the Brazos County Housing Coalition Committee by providing technical assistance in determining housing needs and also participated in the Brazos Valley Homeless Coalition and Home Builders Association and the Brazos Valley Housing Consortium, which is focused on expanding access to housing for the disabled.

CR-58 - Section 3

Narrative

The City of Bryan did not undertake any activities covered by Section 3 regulations in PY2022.



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PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
2022	3278	1138	CDBG Housing Assistance Program	OPEN	14A	LMH	\$556,234.59	\$556,234.59	100.0	\$82,311.09	14.8	0	0	0.0	0	0
2022 TOTALS: BUDGETED/UNDERWAY							\$556,234.59	\$556,234.59	100.0	\$82,311.09	14.7	0	0	0.0	0	0
COMPLETED							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
							\$556,234.59	\$556,234.59	100.0	\$82,311.09	14.7	0	0	0.0	0	0
2021	4324	1119	CDBG Housing Assistance Program	OPEN	14A	LMH	\$510,293.97	\$510,293.97	100.0	\$214,576.75	42.0	0	0	0.0	0	0
2021 TOTALS: BUDGETED/UNDERWAY							\$510,293.97	\$510,293.97	100.0	\$214,576.75	42.0	0	0	0.0	0	0
COMPLETED							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
							\$510,293.97	\$510,293.97	100.0	\$214,576.75	42.0	0	0	0.0	0	0
2020	3781	1088	Home Owner Housing Assistance Program	COM	14A	LMH	\$539,484.34	\$539,484.34	100.0	\$539,484.34	100.0	76	76	100.0	76	0
2020 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED							\$539,484.34	\$539,484.34	100.0	\$539,484.34	100.0	76	76	100.0	76	0
							\$539,484.34	\$539,484.34	100.0	\$539,484.34	100.0	76	76	100.0	76	0

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PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
2019	7422	1043	Home Owner Housing Assistance Program	COM	14A	LMH	\$221,402.87	\$221,402.87	100.0	\$221,402.87	100.0	34	34	100.0	34	0
2019	7422	1068	CDBG Reconstruction BF0119	COM	14A	LMH	\$243,805.17	\$233,805.17	95.9	\$233,805.17	95.9	1	1	100.0	1	0
2019 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED							\$465,208.04	\$455,208.04	97.8	\$455,208.04	97.8	35	35	100.0	35	0
							\$465,208.04	\$455,208.04	97.8	\$455,208.04	97.8	35	35	100.0	35	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
2018	0692	1025	CDBG Housing Assistance Program	COM	14A	LMH	\$589,808.45	\$589,808.45	100.0	\$589,808.45	100.0	74	74	100.0	74	0
2018 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED							\$589,808.45	\$589,808.45	100.0	\$589,808.45	100.0	74	74	100.0	74	0
							\$589,808.45	\$589,808.45	100.0	\$589,808.45	100.0	74	74	100.0	74	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
2017	6733	1002	Home Owner Housing Assistance CDBG	COM	14A	LMH	\$320,649.65	\$320,649.65	100.0	\$320,649.65	100.0	40	40	100.0	40	0
2017	6733	1020	CDRE05 - CDBG Home Owner Housing Assistance Rehabilitation	COM	14A	LMH	\$52,680.53	\$52,680.53	100.0	\$52,680.53	100.0	1	1	100.0	1	0
2017 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED							\$373,330.18	\$373,330.18	100.0	\$373,330.18	100.0	41	41	100.0	41	0

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													\$373,330.18	\$373,330.18	100.0	\$373,330.18	100.0	41	41	100.0	41	0
PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER						
2016	0898	983	ME4001 - Housing Assistance CDBG	COM	14A	LMH	\$571,804.36	\$571,804.36	100.0	\$571,804.36	100.0	83	83	100.0	83	0						
2016 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0						
COMPLETED							\$571,804.36	\$571,804.36	100.0	\$571,804.36	100.0	83	83	100.0	83	0						
							\$571,804.36	\$571,804.36	100.0	\$571,804.36	100.0	83	83	100.0	83	0						
PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER						
2015	1108	961	Housing Assistance CDBG	COM	14A	LMH	\$305,912.92	\$305,912.92	100.0	\$305,912.92	100.0	27	27	100.0	27	0						
2015	1108	994	CDRC09 - CDBG Reconstruction	COM	14A	LMH	\$211,782.53	\$211,782.53	100.0	\$211,782.53	100.0	1	1	100.0	1	0						
2015 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0						
COMPLETED							\$517,695.45	\$517,695.45	100.0	\$517,695.45	100.0	28	28	100.0	28	0						
							\$517,695.45	\$517,695.45	100.0	\$517,695.45	100.0	28	28	100.0	28	0						
PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER						
2014	2445	935	Housing Assistance	COM	14A	LMH	\$561,676.38	\$561,676.38	100.0	\$561,676.38	100.0	81	81	100.0	81	0						
2014	2445	972	CDRC08 - CDBG Reconstruction	COM	14A	LMH	\$158,411.09	\$158,411.09	100.0	\$158,411.09	100.0	1	1	100.0	1	0						



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2014		TOTALS: BUDGETED/UNDERWAY					\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
		COMPLETED					\$720,087.47	\$720,087.47	100.0	\$720,087.47	100.0	82	82	100.0	82	0
							\$720,087.47	\$720,087.47	100.0	\$720,087.47	100.0	82	82	100.0	82	0
2013		TOTALS: BUDGETED/UNDERWAY					\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
		COMPLETED					\$636,218.24	\$636,218.24	100.0	\$636,218.24	100.0	67	67	100.0	67	0
							\$636,218.24	\$636,218.24	100.0	\$636,218.24	100.0	67	67	100.0	67	0
2012		TOTALS: BUDGETED/UNDERWAY					\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
		COMPLETED					\$721,991.89	\$721,991.89	100.0	\$721,991.89	100.0	78	78	100.0	78	0
							\$721,991.89	\$721,991.89	100.0	\$721,991.89	100.0	78	78	100.0	78	0
2013		TOTALS: BUDGETED/UNDERWAY					\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
		COMPLETED					\$517,820.13	\$517,820.13	100.0	\$517,820.13	100.0	66	66	100.0	66	0
							\$118,398.11	\$118,398.11	100.0	\$118,398.11	100.0	1	1	100.0	1	0
2012		TOTALS: BUDGETED/UNDERWAY					\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
		COMPLETED					\$552,688.18	\$552,688.18	100.0	\$552,688.18	100.0	77	77	100.0	77	0
							\$169,303.71	\$169,303.71	100.0	\$169,303.71	100.0	1	1	100.0	1	0
2012		TOTALS: BUDGETED/UNDERWAY					\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
		COMPLETED					\$721,991.89	\$721,991.89	100.0	\$721,991.89	100.0	78	78	100.0	78	0
							\$721,991.89	\$721,991.89	100.0	\$721,991.89	100.0	78	78	100.0	78	0

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2011	0133	846	Home Owner Assistance	COM	14A	LMH	\$358,603.18	\$358,603.18	100.0	\$358,603.18	100.0	41	41	100.0	41	0
2011	0133	851	705 W 28th - Owner Occupied	COM	14A	LMH	\$113,406.24	\$113,406.24	100.0	\$5,604.50	4.9	1	1	100.0	1	0
2011	0133	854	CDRC04	COM	14A	LMH	\$117,451.14	\$117,451.14	100.0	\$117,451.14	100.0	1	1	100.0	1	0
2011	0133	888	CDRE04	COM	14A	LMH	\$129,445.55	\$129,445.55	100.0	\$129,445.55	100.0	1	1	100.0	1	0
2011	0133	905	Rehab Project Number	COM	14A	LMH	\$113,573.51	\$113,573.51	100.0	\$113,573.51	100.0	1	1	100.0	1	0
2011 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED							\$832,479.62	\$832,479.62	100.0	\$724,677.88	87.0	45	45	100.0	45	0
							\$832,479.62	\$832,479.62	100.0	\$724,677.88	87.0	45	45	100.0	45	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
2010	9702	795	Housing	COM	14A	LMH	\$326,857.20	\$326,857.20	100.0	\$326,857.20	100.0	39	39	100.0	39	0
2010	9702	809	CDRC02/CDRP01	COM	14A	LMH	\$56,818.92	\$56,818.92	100.0	\$8,831.17	15.5	1	1	100.0	1	0
2010	9702	829	CDRE02	COM	14A	LMH	\$54,117.93	\$54,117.93	100.0	\$46,444.24	85.8	1	1	100.0	1	0
2010 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED							\$437,794.05	\$437,794.05	100.0	\$382,132.61	87.2	41	41	100.0	41	0
							\$437,794.05	\$437,794.05	100.0	\$382,132.61	87.2	41	41	100.0	41	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
2009	9699	748	Homeowner Housing Assistance	COM	14A	LMH	\$267,515.95	\$267,515.95	100.0	\$267,515.95	100.0	28	28	100.0	28	0
2009	9699	782	CDRE01	COM	14A	LMH	\$30,736.95	\$30,736.95	100.0	\$30,736.95	100.0	1	1	100.0	1	0
2009	9699	793	CDRC01	COM	14A	LMH	\$104,356.73	\$104,356.73	100.0	\$104,356.73	100.0	1	1	100.0	1	0

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				ACTIVITY FUNDED	CDBG	% CDBG	CDBG	% CDBG	OCCUPIED	UNITS	CUMULATIVE		
PGM	PROJ	IDIS		AMOUNT (CDBG Funds	FUNDED	FUNDED	DRAWN AMOUNT	DRAWN	TOTAL	L/M	% L/M	OCCUPIED	UNITS
YEAR	ID	ACT ID	ACTIVITY NAME	+ LEVERAGING Funds)	AMOUNT							OWNER	RENTER
2009		TOTALS: BUDGETED/UNDERWAY		\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
		COMPLETED		\$402,609.63	\$402,609.63	100.0	\$402,609.63	100.0	30	30	100.0	30	0
				\$402,609.63	\$402,609.63	100.0	\$402,609.63	100.0	30	30	100.0	30	0
2008	0003	697	HOUSING ACTIVITIES	\$198,996.04	\$198,996.04	100.0	\$198,996.04	100.0	31	31	100.0	31	0
2008	0003	734	CHR002	\$87,986.98	\$87,986.98	100.0	\$87,986.98	100.0	1	1	100.0	1	0
2008	0003	735	CRP006	\$86,554.40	\$86,554.40	100.0	\$5,626.85	6.5	2	2	100.0	2	0
2008		TOTALS: BUDGETED/UNDERWAY		\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
		COMPLETED		\$373,537.42	\$373,537.42	100.0	\$292,609.87	78.3	34	34	100.0	34	0
				\$373,537.42	\$373,537.42	100.0	\$292,609.87	78.3	34	34	100.0	34	0
2007	0002	654	HOMEOWNER HOUSING ASSISTANCE	\$335,747.12	\$335,747.12	100.0	\$335,747.12	100.0	45	45	100.0	45	0
2007	0002	704	CRB001	\$24,700.83	\$24,700.83	100.0	\$24,700.83	100.0	1	1	100.0	1	0
2007	0002	705	CRB003	\$74,390.33	\$74,390.33	100.0	\$74,390.33	100.0	1	1	100.0	1	0
2007	0002	706	CRB004	\$4,431.10	\$4,431.10	100.0	\$4,431.10	100.0	1	1	100.0	1	0
2007	0016	729	CHR001	\$101,435.81	\$101,435.81	100.0	\$8,369.32	8.3	2	2	100.0	2	0
2007		TOTALS: BUDGETED/UNDERWAY		\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
		COMPLETED		\$540,705.19	\$540,705.19	100.0	\$447,638.70	82.7	50	50	100.0	50	0
				\$540,705.19	\$540,705.19	100.0	\$447,638.70	82.7	50	50	100.0	50	0

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2006	0002	586	HOMEOWNER HOUSING ASSISTANCE	COM	14A	LMH	\$294,046.93	\$294,046.93	100.0	\$294,046.93	100.0	28	28	100.0	28	0
			2006 TOTALS: BUDGETED/UNDERWAY				\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
			COMPLETED				\$294,046.93	\$294,046.93	100.0	\$294,046.93	100.0	28	28	100.0	28	0
							\$294,046.93	\$294,046.93	100.0	\$294,046.93	100.0	28	28	100.0	28	0
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2005	0004	551	HOUSING ACTIVITIES	COM	14A	LMH	\$379,365.58	\$379,365.58	100.0	\$379,365.58	100.0	42	42	100.0	42	0
			2005 TOTALS: BUDGETED/UNDERWAY				\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
			COMPLETED				\$379,365.58	\$379,365.58	100.0	\$379,365.58	100.0	42	42	100.0	42	0
							\$379,365.58	\$379,365.58	100.0	\$379,365.58	100.0	42	42	100.0	42	0
PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
2004	0002	485	HOMEOWNER HOUSING ASSISTANCE	COM	14A	LMH	\$242,680.29	\$242,680.29	100.0	\$242,680.29	100.0	19	19	100.0	0	19
			2004 TOTALS: BUDGETED/UNDERWAY				\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
			COMPLETED				\$242,680.29	\$242,680.29	100.0	\$242,680.29	100.0	19	19	100.0	0	19
							\$242,680.29	\$242,680.29	100.0	\$242,680.29	100.0	19	19	100.0	0	19

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PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
															OCCUPIED OWNER	UNITS RENTER
2003	0003	448	HOMEOWNER HOUSING ASSISTANCE	COM	14A	LMH	\$217,142.65	\$217,142.65	100.0	\$217,142.65	100.0	41	41	100.0	0	41
				2003	TOTALS: BUDGETED/UNDERWAY		\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
					COMPLETED		\$217,142.65	\$217,142.65	100.0	\$217,142.65	100.0	41	41	100.0	0	41
							\$217,142.65	\$217,142.65	100.0	\$217,142.65	100.0	41	41	100.0	0	41
2002	0018	392	CDBG HOUSING ASSISTANCE	COM	14A	LMH	\$186,202.12	\$186,202.12	100.0	\$186,202.12	100.0	15	15	100.0	0	15
				2002	TOTALS: BUDGETED/UNDERWAY		\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
					COMPLETED		\$186,202.12	\$186,202.12	100.0	\$186,202.12	100.0	15	15	100.0	0	15
							\$186,202.12	\$186,202.12	100.0	\$186,202.12	100.0	15	15	100.0	0	15
2001	0008	334	HOMEOWNER HOUSING ASSISTANCE	COM	14A	LMH	\$249,961.97	\$249,961.97	100.0	\$249,961.97	100.0	31	31	100.0	0	31
2001	0008	430	FELICITAS COSINOS	COM	14A	LMH	\$19,100.00	\$19,100.00	100.0	\$0.00	0.0	3	3	100.0	0	3
				2001	TOTALS: BUDGETED/UNDERWAY		\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
					COMPLETED		\$269,061.97	\$269,061.97	100.0	\$249,961.97	92.9	34	34	100.0	0	34
							\$269,061.97	\$269,061.97	100.0	\$249,961.97	92.9	34	34	100.0	0	34

IDIS - PR10

U.S. Department of Housing and Urban Development  
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PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED	CDBG FUNDED	% CDBG	CDBG	% CDBG	OCCUPIED	UNITS	CUMULATIVE		
							AMOUNT (CDBG Funds + LEVERAGING Funds)	AMOUNT	FUNDED	DRAWN AMOUNT	DRAWN	TOTAL	L/M	% L/M	OCCUPIED OWNER	UNITS RENTER
2000	0004	285	HOMEOWNERS HOUSING ASSISTANCE	COM	14A	LMH	\$178,322.97	\$178,322.97	100.0	\$178,322.97	100.0	30	30	100.0	0	30
2000 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED							\$178,322.97	\$178,322.97	100.0	\$178,322.97	100.0	30	30	100.0	0	30
							\$178,322.97	\$178,322.97	100.0	\$178,322.97	100.0	30	30	100.0	0	30
1999	0003	229	HOMEOWNER HOUSING ASSISTANCE	COM	14A	LMH	\$224,501.71	\$224,501.71	100.0	\$224,501.71	100.0	15	14	93.3	0	15
1999	0008	234	RE-DEVELOPMENT AND/OR INFRASTRUCTURE	COM	14A	LMH	\$18,780.64	\$18,780.64	100.0	\$18,780.64	100.0	2	2	100.0	0	2
1999	0018	270	ALMA JONES	COM	14A	LMH	\$17,216.31	\$17,216.31	100.0	\$0.00	0.0	1	1	100.0	0	1
1999 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED							\$260,498.66	\$260,498.66	100.0	\$243,282.35	93.3	18	17	94.4	0	18
							\$260,498.66	\$260,498.66	100.0	\$243,282.35	93.3	18	17	94.4	0	18
1998	0004	172	1998 - HOMEOWNER HOUSING ASSISTANCE	COM	14H	LMH	\$132,190.59	\$132,190.59	100.0	\$132,190.59	100.0	0	0	0.0	0	0
1998	0004	196	1998 EMERGENCY REPAIR/REHAB	COM	14A	LMH	\$262,702.33	\$262,702.33	100.0	\$262,702.33	100.0	67	67	100.0	0	67
1998	0006	269	HOMEOWNERS ASSISTANCE	COM	14A	LMH	\$19,016.77	\$19,016.77	100.0	\$0.00	0.0	1	1	100.0	0	1

IDIS - PR10

U.S. Department of Housing and Urban Development  
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														CUMULATIVE											
														OCCUPIED	UNITS										
														OWNER	RENTER										
PGM	PROJ	IDIS			MTX	NLT	ACTIVITY FUNDED	CDBG	% CDBG	CDBG	% CDBG	OCCUPIED	UNITS												
YEAR	ID	ACT ID	ACTIVITY NAME	STATUS	CD	OBJ	AMOUNT (CDBG Funds + LEVERAGING Funds)	FUNDED AMOUNT	FUNDED	DRAWN AMOUNT	DRAWN	TOTAL	L/M	% L/M	OWNER	RENTER									
1998 TOTALS: BUDGETED/UNDERWAY														\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0		
COMPLETED														\$413,909.69	\$413,909.69	100.0	\$394,892.92	95.4	68	68	100.0	0	68		
														\$413,909.69	\$413,909.69	100.0	\$394,892.92	95.4	68	68	100.0	0	68		
1997 TOTALS: BUDGETED/UNDERWAY														\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0		
COMPLETED														\$349,326.00	\$349,326.00	100.0	\$333,273.00	95.4	76	76	100.0	0	76		
														\$349,326.00	\$349,326.00	100.0	\$333,273.00	95.4	76	76	100.0	0	76		
1997	0008	103	1997 HOME OWNER HOUSING ASSISTANCE	COM	14A	LMH	\$187,968.00	\$187,968.00	100.0	\$187,968.00	100.0	62	62	100.0	0	62									
1997	0008	128	1997 - HOUSING ADMINISTRATIVE (CDBG)	COM	14H	LMH	\$131,305.00	\$131,305.00	100.0	\$131,305.00	100.0	0	0	0.0	0	0									
1997	0008	133	ELDER AID EMERGENCY	COM	14A	LMH	\$10,000.00	\$10,000.00	100.0	\$10,000.00	100.0	13	13	100.0	0	13									
1997	0021	161	HBR-031	COM	14A	LMH	\$20,053.00	\$20,053.00	100.0	\$4,000.00	19.9	1	1	100.0	0	1									
1995 TOTALS: BUDGETED/UNDERWAY														\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0		
COMPLETED														\$0.00	\$0.00	0.0	\$0.00	0.0	29	29	100.0	0	29		
														\$0.00	\$0.00	0.0	\$0.00	0.0	29	29	100.0	0	29		
1995	0005	165	1995 MULTI-UNIT RESIDENTIAL	COM	14A	LMH	\$0.00	\$0.00	0.0	\$0.00	0.0	29	29	100.0	0	29									
1995 TOTALS: BUDGETED/UNDERWAY														\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0		
COMPLETED														\$0.00	\$0.00	0.0	\$0.00	0.0	29	29	100.0	0	29		
														\$0.00	\$0.00	0.0	\$0.00	0.0	29	29	100.0	0	29		

IDIS - PR10

U.S. Department of Housing and Urban Development  
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1994	0002	19 Unknown	COM	14A	LMH	\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
1994	0002	34 MULTI-FAMILY RENTAL REHAB	COM	14B	LMH	\$0.00	\$0.00	0.0	\$0.00	0.0	29	29	100.0	0	29
1994	0002	40 Unknown	COM	14A	LMH	\$0.00	\$0.00	0.0	\$0.00	0.0	2	2	100.0	0	2
1994	TOTALS: BUDGETED/UNDERWAY					\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
	COMPLETED					\$0.00	\$0.00	0.0	\$0.00	0.0	31	31	100.0	0	31
						-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
						\$0.00	\$0.00	0.0	\$0.00	0.0	31	31	100.0	0	31



U.S. DEPARTMENT OF HOUSING AND URBAN  
DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR22 (1 of 3) - Status of HOME/HOME-ARP/TCAP Activities -  
State

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IDIS

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Status of HOME Activities - Entitlement  
 BRYAN, TX

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**IDIS - PR22**

**Note:**  
 WAED - Written Agreement Execution Date  
 IFD - Initial Funding Date

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Total HH Assisted	Commitment Date	Commitment Date Type	Committed Amount	Drawn Amount	PCT
Rental	NEW CONSTRUCTION	1129	1308 Peale St , Bryan TX, 77803	Completed	08/21/23	1	1	N/A	06/16/22	WAED	\$115,673.86	\$115,673.86	100.00%
Homebuyer	ACQUISITION ONLY	1146	1206 Dale St , Bryan TX, 77803	Completed	08/21/23	1	1	N/A	10/09/22	WAED	\$15,819.43	\$15,819.43	100.00%
Homeowner Rehab	REHABILITATION	1127	1522 Dansby St , Bryan TX, 77803	Completed	08/04/23	1	1	N/A	03/11/22	WAED	\$194,307.12	\$194,307.12	100.00%
Homeowner Rehab	REHABILITATION	1140	1007 Wellington Ave , Bryan TX, 77803	Open	11/22/23	1	1	N/A	01/18/23	WAED	\$236,263.25	\$206,156.47	87.26%
Homeowner Rehab	REHABILITATION	1147	800 Dumas Dr , Bryan TX, 77803	Open	11/22/23	0	0	N/A	07/13/23	WAED	\$199,894.67	\$15,458.72	7.73%
AD/CO/CC	AD/CO/CC	1120	, ,	Completed	12/02/22	0	0	0	02/10/22	IFD	\$35,469.59	\$35,469.59	100.00%
AD/CO/CC	AD/CO/CC	1139	, ,	Final Draw	11/22/23	0	0	0	02/06/23	IFD	\$43,531.90	\$43,531.90	100.00%



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
Status of HOME Activities - Non-Entitlement  
BRYAN, TX

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**IDIS - PR22**

**Note:**  
WAED - Written Agreement Execution Date  
IFD - Initial Funding Date

No data returned for this view. This might be because the applied filter excludes all data.



BRYAN

**Count of CDBG and CDBG-CV Activities with Disbursements by Activity Group & Matrix Code**

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Clearance and Demolition (04)	2	\$2,734.35	1	\$18,364.60	3	\$21,098.95
	<b>Total Acquisition</b>	<b>2</b>	<b>\$2,734.35</b>	<b>1</b>	<b>\$18,364.60</b>	<b>3</b>	<b>\$21,098.95</b>
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	0	\$0.00	8	\$0.00	8	\$0.00
	<b>Total Economic Development</b>	<b>0</b>	<b>\$0.00</b>	<b>8</b>	<b>\$0.00</b>	<b>8</b>	<b>\$0.00</b>
Housing	Rehab; Single-Unit Residential (14A)	2	\$160,862.32	1	\$0.00	3	\$160,862.32
	<b>Total Housing</b>	<b>2</b>	<b>\$160,862.32</b>	<b>1</b>	<b>\$0.00</b>	<b>3</b>	<b>\$160,862.32</b>
Public Services	Youth Services (05D)	0	\$0.00	1	\$33,884.00	1	\$33,884.00
	Subsistence Payment (05Q)	0	\$0.00	3	\$41,168.00	3	\$41,168.00
	Food Banks (05W)	0	\$0.00	1	\$106,802.48	1	\$106,802.48
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	0	\$0.00	3	\$51,175.00	3	\$51,175.00
	<b>Total Public Services</b>	<b>0</b>	<b>\$0.00</b>	<b>8</b>	<b>\$233,029.48</b>	<b>8</b>	<b>\$233,029.48</b>
General Administration and Planning	General Program Administration (21A)	3	\$189,767.36	1	\$0.00	4	\$189,767.36
	<b>Total General Administration and Planning</b>	<b>3</b>	<b>\$189,767.36</b>	<b>1</b>	<b>\$0.00</b>	<b>4</b>	<b>\$189,767.36</b>
<b>Grand Total</b>		<b>7</b>	<b>\$353,364.03</b>	<b>19</b>	<b>\$251,394.08</b>	<b>26</b>	<b>\$604,758.11</b>



BRYAN

**CDBG and CDBG-CV Sum of Actual Accomplishments by Activity Group and Accomplishment Type**

Activity Group	Matrix Code	Accomplishment Type	Program Year		Totals
			Open Count	Completed Count	
Acquisition	Clearance and Demolition (04)	Housing Units	0	1	1
	<b>Total Acquisition</b>		<b>0</b>	<b>1</b>	<b>1</b>
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	Jobs	0	87	87
	<b>Total Economic Development</b>		<b>0</b>	<b>87</b>	<b>87</b>
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	0	76	76
	<b>Total Housing</b>		<b>0</b>	<b>76</b>	<b>76</b>
Public Services	Youth Services (05D)	Persons	0	38	38
	Subsistence Payment (05Q)	Persons	0	964	964
	Food Banks (05W)	Persons	0	425	425
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	Persons	0	882	882
	<b>Total Public Services</b>		<b>0</b>	<b>2,309</b>	<b>2,309</b>
<b>Grand Total</b>			<b>0</b>	<b>2,473</b>	<b>2,473</b>



BRYAN

**CDBG and CDBG-CV Beneficiaries by Racial / Ethnic Category**

<b>Housing-Non Housing</b>	<b>Race</b>	<b>Total Persons</b>	<b>Total Hispanic Persons</b>	<b>Total Households</b>	<b>Total Hispanic Households</b>
Housing	White	0	0	20	13
	Black/African American	0	0	35	0
	Black/African American & White	0	0	1	1
	<b>Total Housing</b>	<b>0</b>	<b>0</b>	<b>56</b>	<b>14</b>
Non Housing	White	742	408	0	0
	Black/African American	1,243	33	0	0
	Asian	4	2	0	0
	American Indian/Alaskan Native	5	3	0	0
	American Indian/Alaskan Native & White	3	1	0	0
	Asian & White	7	1	0	0
	Black/African American & White	124	21	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	8	0	0	0
	Other multi-racial	37	25	0	0
	<b>Total Non Housing</b>	<b>2,173</b>	<b>494</b>	<b>0</b>	<b>0</b>
Grand Total	White	742	408	20	13
	Black/African American	1,243	33	35	0
	Asian	4	2	0	0
	American Indian/Alaskan Native	5	3	0	0
	American Indian/Alaskan Native & White	3	1	0	0
	Asian & White	7	1	0	0
	Black/African American & White	124	21	1	1
	Amer. Indian/Alaskan Native & Black/African Amer.	8	0	0	0
	Other multi-racial	37	25	0	0
	<b>Total Grand Total</b>	<b>2,173</b>	<b>494</b>	<b>56</b>	<b>14</b>



BRYAN

**CDBG and CDBG-CV Beneficiaries by Income Category** ([Click here to view activities](#))

	<b>Income Levels</b>	<b>Owner Occupied</b>	<b>Renter Occupied</b>	<b>Persons</b>
Non Housing	Extremely Low (<=30%)	0	0	479
	Low (>30% and <=50%)	0	0	182
	Mod (>50% and <=80%)	0	0	37
	Total Low-Mod	0	0	698
	Non Low-Mod (>80%)	0	0	234
	Total Beneficiaries		0	0



BRYAN

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Clearance and Demolition (04)	2	\$2,734.35	1	\$18,364.60	3	\$21,098.95
	<b>Total Acquisition</b>	<b>2</b>	<b>\$2,734.35</b>	<b>1</b>	<b>\$18,364.60</b>	<b>3</b>	<b>\$21,098.95</b>
Housing	Rehab; Single-Unit Residential (14A)	2	\$160,862.32	1	\$0.00	3	\$160,862.32
	<b>Total Housing</b>	<b>2</b>	<b>\$160,862.32</b>	<b>1</b>	<b>\$0.00</b>	<b>3</b>	<b>\$160,862.32</b>
Public Services	Youth Services (05D)	0	\$0.00	1	\$33,884.00	1	\$33,884.00
	Subsistence Payment (05Q)	0	\$0.00	2	\$41,168.00	2	\$41,168.00
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	0	\$0.00	3	\$51,175.00	3	\$51,175.00
	<b>Total Public Services</b>	<b>0</b>	<b>\$0.00</b>	<b>6</b>	<b>\$126,227.00</b>	<b>6</b>	<b>\$126,227.00</b>
General Administration and Planning	General Program Administration (21A)	2	\$168,302.00	1	\$0.00	3	\$168,302.00
	<b>Total General Administration and Planning</b>	<b>2</b>	<b>\$168,302.00</b>	<b>1</b>	<b>\$0.00</b>	<b>3</b>	<b>\$168,302.00</b>
<b>Grand Total</b>		<b>6</b>	<b>\$331,898.67</b>	<b>9</b>	<b>\$144,591.60</b>	<b>15</b>	<b>\$476,490.27</b>





BRYAN

**CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type**

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Clearance and Demolition (04)	Housing Units	0	1	1
	<b>Total Acquisition</b>		<b>0</b>	<b>1</b>	<b>1</b>
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	0	76	76
	<b>Total Housing</b>		<b>0</b>	<b>76</b>	<b>76</b>
Public Services	Youth Services (05D)	Persons	0	38	38
	Subsistence Payment (05Q)	Persons	0	806	806
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	Persons	0	882	882
	<b>Total Public Services</b>		<b>0</b>	<b>1,726</b>	<b>1,726</b>
<b>Grand Total</b>			<b>0</b>	<b>1,803</b>	<b>1,803</b>



BRYAN

**CDBG Beneficiaries by Racial / Ethnic Category**

<b>Housing-Non Housing</b>	<b>Race</b>	<b>Total Persons</b>	<b>Total Hispanic Persons</b>	<b>Total Households</b>	<b>Total Hispanic Households</b>
Housing	White	0	0	20	13
	Black/African American	0	0	35	0
	Black/African American & White	0	0	1	1
	<b>Total Housing</b>	<b>0</b>	<b>0</b>	<b>56</b>	<b>14</b>
Non Housing	White	508	331	0	0
	Black/African American	1,081	26	0	0
	Asian	1	1	0	0
	American Indian/Alaskan Native	4	3	0	0
	Asian & White	4	0	0	0
	Black/African American & White	109	21	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	7	0	0	0
	Other multi-racial	12	6	0	0
	<b>Total Non Housing</b>	<b>1,726</b>	<b>388</b>	<b>0</b>	<b>0</b>
Grand Total	White	508	331	20	13
	Black/African American	1,081	26	35	0
	Asian	1	1	0	0
	American Indian/Alaskan Native	4	3	0	0
	Asian & White	4	0	0	0
	Black/African American & White	109	21	1	1
	Amer. Indian/Alaskan Native & Black/African Amer.	7	0	0	0
	Other multi-racial	12	6	0	0
	<b>Total Grand Total</b>	<b>1,726</b>	<b>388</b>	<b>56</b>	<b>14</b>



BRYAN

**CDBG Beneficiaries by Income Category** [\(Click here to view activities\)](#)

	<b>Income Levels</b>	<b>Owner Occupied</b>	<b>Renter Occupied</b>	<b>Persons</b>
Non Housing	Extremely Low (<=30%)	0	0	422
	Low (>30% and <=50%)	0	0	160
	Mod (>50% and <=80%)	0	0	36
	Total Low-Mod	0	0	618
	Non Low-Mod (>80%)	0	0	234
	Total Beneficiaries	0	0	852



Program Year: 2022  
 Start Date 01-Oct-2022 - End Date 30-Sep-2023

**BRYAN**  
**Home Disbursements and Unit Completions**

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals	\$115,673.86	1	1
First Time Homebuyers	\$15,819.43	1	1
Existing Homeowners	\$194,307.12	1	1
Total, Rentals and TBRA	\$115,673.86	1	1
Total, Homebuyers and Homeowners	\$210,126.55	2	2
<b>Grand Total</b>	<b>\$325,800.41</b>	<b>3</b>	<b>3</b>



Program Year: 2022  
 Start Date 01-Oct-2022 - End Date 30-Sep-2023

**BRYAN**

**Home Unit Completions by Percent of Area Median Income**

Activity Type					Units Completed	
	0% - 30%	31% - 50%	51% - 60%	Total 0% - 60%	Total 0% - 80%	
Rentals	1	0	0	1	1	
First Time Homebuyers	0	0	1	1	1	
Existing Homeowners	0	1	0	1	1	
Total, Rentals and TBRA	1	0	0	1	1	
Total, Homebuyers and Homeowners	0	1	1	2	2	
<b>Grand Total</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>3</b>	<b>3</b>	

**Home Unit Reported As Vacant**

Activity Type	Reported as Vacant
Rentals	0
First Time Homebuyers	0
Existing Homeowners	0
Total, Rentals and TBRA	0
Total, Homebuyers and Homeowners	0
<b>Grand Total</b>	<b>0</b>



Program Year: 2022  
 Start Date 01-Oct-2022 - End Date 30-Sep-2023

**BRYAN**

**Home Unit Completions by Racial / Ethnic Category**

	Rentals		First Time Homebuyers		Existing Homeowners	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	0	0	1	1	0	0
Black/African American	1	0	0	0	1	0
<b>Total</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>0</b>

	Total, Rentals and TBRA		Total, Homebuyers and Homeowners		Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	0	0	1	1	1	1
Black/African American	1	0	1	0	2	0
<b>Total</b>	<b>1</b>	<b>0</b>	<b>2</b>	<b>1</b>	<b>3</b>	<b>1</b>



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**Funds Not Subgranted To CHDOS**

Fiscal Year	PJ Name	Fund Type	Balance to Subgrant
2023	BRYAN	CR CHDO RESERVE	\$66,502.65
<b>Total For 2023 Funds (CR+CC+CL)</b>			<b>\$66,502.65</b>
<b>Total For 2023 Funds (CO)</b>			<b>\$0.00</b>

**Funds Not Subgranted To CHDOS**

Fiscal Year	PJ Name	Fund Type	Balance to Subgrant
2022	BRYAN	CR CHDO RESERVE	\$65,297.85
<b>Total For 2022 Funds (CR+CC+CL)</b>			<b>\$65,297.85</b>
<b>Total For 2022 Funds (CO)</b>			<b>\$0.00</b>

**Funds Subgranted To CHDOS**

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
2021	BRYAN	ELDER-AID	CR	\$57,357.30	\$57,357.30	\$0.00	100.0%	\$57,357.30	100.0%
<b>Fund Type Total for 2021</b>				<b>\$57,357.30</b>	<b>\$57,357.30</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$57,357.30</b>	<b>100.0%</b>
<b>Total For 2021 Funds (CR+CC+CL)</b>				<b>\$57,357.30</b>					
<b>Total For 2021 Funds (CO)</b>				<b>\$0.00</b>					

**Funds Subgranted To CHDOS**

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
2020	BRYAN	ELDER-AID	CR	\$58,316.55	\$58,301.55	\$15.00	100.0%	\$58,301.55	100.0%
<b>Fund Type Total for 2020</b>				<b>\$58,316.55</b>	<b>\$58,301.55</b>	<b>\$15.00</b>	<b>100.0%</b>	<b>\$58,301.55</b>	<b>100.0%</b>
<b>Total For 2020 Funds (CR+CC+CL)</b>				<b>\$58,316.55</b>					
<b>Total For 2020 Funds (CO)</b>				<b>\$0.00</b>					



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Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount		Balance		Amount	
				Subgranted	Committed	to Commit	Committed	Disbursed	Disbursed
2019	BRYAN	ELDER-AID	CR	\$50,924.85	\$50,924.85	\$0.00	100.0%	\$50,924.85	100.0%
Fund Type Total for 2019				\$50,924.85	\$50,924.85	\$0.00	100.0%	\$50,924.85	100.0%
Total For 2019 Funds (CR+CC+CL)				\$50,924.85					
Total For 2019 Funds (CO)				\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount		Balance		Amount	
				Subgranted	Committed	to Commit	Committed	Disbursed	Disbursed
2018	BRYAN	ELDER-AID	CR	\$51,556.05	\$51,556.05	\$0.00	100.0%	\$51,556.05	100.0%
Fund Type Total for 2018				\$51,556.05	\$51,556.05	\$0.00	100.0%	\$51,556.05	100.0%
Total For 2018 Funds (CR+CC+CL)				\$51,556.05					
Total For 2018 Funds (CO)				\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount		Balance		Amount	
				Subgranted	Committed	to Commit	Committed	Disbursed	Disbursed
2017	BRYAN	ELDER-AID	CR	\$37,528.35	\$37,528.35	\$0.00	100.0%	\$37,528.35	100.0%
Fund Type Total for 2017				\$37,528.35	\$37,528.35	\$0.00	100.0%	\$37,528.35	100.0%
Total For 2017 Funds (CR+CC+CL)				\$37,528.35					
Total For 2017 Funds (CO)				\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount		Balance		Amount	
				Subgranted	Committed	to Commit	Committed	Disbursed	Disbursed
2016	BRYAN	ELDER-AID	CR	\$40,907.55	\$40,907.55	\$0.00	100.0%	\$40,907.55	100.0%
Fund Type Total for 2016				\$40,907.55	\$40,907.55	\$0.00	100.0%	\$40,907.55	100.0%
Total For 2016 Funds (CR+CC+CL)				\$40,907.55					
Total For 2016 Funds (CO)				\$0.00					





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Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount		Balance		Amount	
				Subgranted	Committed	to	%	Disbursed	%
2011	BRYAN	NO LIMITS IEDC	CR	\$62,661.60	\$62,661.60	\$0.00	100.0%	\$62,661.60	100.0%
Fund Type Total for 2011				\$62,661.60	\$62,661.60	\$0.00	100.0%	\$62,661.60	100.0%
Total For 2011 Funds (CR+CC+CL)				\$62,661.60					
Total For 2011 Funds (CO)				\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount		Balance		Amount	
				Subgranted	Committed	to	%	Disbursed	%
2010	BRYAN	ELDER-AID	CR	\$70,780.20	\$70,780.20	\$0.00	100.0%	\$70,780.20	100.0%
Fund Type Total for 2010				\$70,780.20	\$70,780.20	\$0.00	100.0%	\$70,780.20	100.0%
Total For 2010 Funds (CR+CC+CL)				\$70,780.20					
Total For 2010 Funds (CO)				\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount		Balance		Amount	
				Subgranted	Committed	to	%	Disbursed	%
2009	BRYAN	ELDER-AID	CR	\$48,500.00	\$48,500.00	\$0.00	100.0%	\$48,500.00	100.0%
			CO	\$5,000.00	\$5,000.00	\$0.00	100.0%	\$5,000.00	100.0%
			CR	\$22,705.90	\$22,705.90	\$0.00	100.0%	\$22,705.90	100.0%
			CO	\$5,000.00	\$5,000.00	\$0.00	100.0%	\$5,000.00	100.0%
Fund Type Total for 2009				\$71,205.90	\$71,205.90	\$0.00	100.0%	\$71,205.90	100.0%
Total For 2009 Funds (CR+CC+CL)				\$71,205.90					
Total For 2009 Funds (CO)				\$5,000.00					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount		Balance		Amount	
				Subgranted	Committed	to	%	Disbursed	%
2008	BRYAN	EMBRACE BRAZOS VALLEY, INC.	CR	\$15,059.90	\$15,059.90	\$0.00	100.0%	\$15,059.90	100.0%
			CR	\$49,000.00	\$49,000.00	\$0.00	100.0%	\$49,000.00	100.0%
			CR	\$64,059.90	\$64,059.90	\$0.00	100.0%	\$64,059.90	100.0%
Fund Type Total for 2008				\$64,059.90	\$64,059.90	\$0.00	100.0%	\$64,059.90	100.0%
Total For 2008 Funds (CR+CC+CL)				\$64,059.90					
Total For 2008 Funds (CO)				\$0.00					



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Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount		Balance		Amount	
				Subgranted	Committed	to	%	Disbursed	%
2007	BRYAN	ELDER-AID	CR	\$30,618.43	\$30,618.43	\$0.00	100.0%	\$30,618.43	100.0%
		EMBRACE BRAZOS VALLEY, INC.	CR	\$35,337.77	\$35,337.77	\$0.00	100.0%	\$35,337.77	100.0%
<b>Fund Type Total for 2007</b>				<b>\$65,956.20</b>	<b>\$65,956.20</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$65,956.20</b>	<b>100.0%</b>
<b>Total For 2007 Funds (CR+CC+CL)</b>				<b>\$65,956.20</b>					
<b>Total For 2007 Funds (CO)</b>				<b>\$0.00</b>					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount		Balance		Amount	
				Subgranted	Committed	to	%	Disbursed	%
2006	BRYAN	ELDER-AID	CR	\$66,646.65	\$66,646.65	\$0.00	100.0%	\$66,646.65	100.0%
<b>Fund Type Total for 2006</b>				<b>\$66,646.65</b>	<b>\$66,646.65</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$66,646.65</b>	<b>100.0%</b>
<b>Total For 2006 Funds (CR+CC+CL)</b>				<b>\$66,646.65</b>					
<b>Total For 2006 Funds (CO)</b>				<b>\$0.00</b>					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount		Balance		Amount	
				Subgranted	Committed	to	%	Disbursed	%
2005	BRYAN	ELDER-AID	CR	\$70,752.60	\$70,752.60	\$0.00	100.0%	\$70,752.60	100.0%
<b>Fund Type Total for 2005</b>				<b>\$70,752.60</b>	<b>\$70,752.60</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$70,752.60</b>	<b>100.0%</b>
<b>Total For 2005 Funds (CR+CC+CL)</b>				<b>\$70,752.60</b>					
<b>Total For 2005 Funds (CO)</b>				<b>\$0.00</b>					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount		Balance		Amount	
				Subgranted	Committed	to	%	Disbursed	%
2004	BRYAN	ELDER-AID	CR	\$75,058.20	\$75,058.20	\$0.00	100.0%	\$75,058.20	100.0%
<b>Fund Type Total for 2004</b>				<b>\$75,058.20</b>	<b>\$75,058.20</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$75,058.20</b>	<b>100.0%</b>
<b>Total For 2004 Funds (CR+CC+CL)</b>				<b>\$75,058.20</b>					
<b>Total For 2004 Funds (CO)</b>				<b>\$0.00</b>					



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Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount		Balance		Amount	
				Subgranted	Committed	to	%	Disbursed	%
2011	BRYAN	NO LIMITS IEDC	CR	\$62,661.60	\$62,661.60	\$0.00	100.0%	\$62,661.60	100.0%
Fund Type Total for 2011				\$62,661.60	\$62,661.60	\$0.00	100.0%	\$62,661.60	100.0%
Total For 2011 Funds (CR+CC+CL)				\$62,661.60					
Total For 2011 Funds (CO)				\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount		Balance		Amount	
				Subgranted	Committed	to	%	Disbursed	%
2010	BRYAN	ELDER-AID	CR	\$70,780.20	\$70,780.20	\$0.00	100.0%	\$70,780.20	100.0%
Fund Type Total for 2010				\$70,780.20	\$70,780.20	\$0.00	100.0%	\$70,780.20	100.0%
Total For 2010 Funds (CR+CC+CL)				\$70,780.20					
Total For 2010 Funds (CO)				\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount		Balance		Amount	
				Subgranted	Committed	to	%	Disbursed	%
2009	BRYAN	ELDER-AID	CR	\$48,500.00	\$48,500.00	\$0.00	100.0%	\$48,500.00	100.0%
			CO	\$5,000.00	\$5,000.00	\$0.00	100.0%	\$5,000.00	100.0%
			CR	\$22,705.90	\$22,705.90	\$0.00	100.0%	\$22,705.90	100.0%
			CO	\$5,000.00	\$5,000.00	\$0.00	100.0%	\$5,000.00	100.0%
Fund Type Total for 2009				\$71,205.90	\$71,205.90	\$0.00	100.0%	\$71,205.90	100.0%
Total For 2009 Funds (CR+CC+CL)				\$71,205.90					
Total For 2009 Funds (CO)				\$5,000.00					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount		Balance		Amount	
				Subgranted	Committed	to	%	Disbursed	%
2008	BRYAN	EMBRACE BRAZOS VALLEY, INC.	CR	\$15,059.90	\$15,059.90	\$0.00	100.0%	\$15,059.90	100.0%
			CR	\$49,000.00	\$49,000.00	\$0.00	100.0%	\$49,000.00	100.0%
			CR	\$64,059.90	\$64,059.90	\$0.00	100.0%	\$64,059.90	100.0%
Fund Type Total for 2008				\$64,059.90	\$64,059.90	\$0.00	100.0%	\$64,059.90	100.0%
Total For 2008 Funds (CR+CC+CL)				\$64,059.90					
Total For 2008 Funds (CO)				\$0.00					



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Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount		Balance		Amount	
				Subgranted	Committed	to Commit	Committed	Disbursed	Disbursed
2003	BRYAN	ELDER-AID	CR	\$75,468.75	\$75,468.75	\$0.00	100.0%	\$75,468.75	100.0%
Fund Type Total for 2003				\$75,468.75	\$75,468.75	\$0.00	100.0%	\$75,468.75	100.0%
Total For 2003 Funds (CR+CC+CL)				\$75,468.75					
Total For 2003 Funds (CO)				\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount		Balance		Amount	
				Subgranted	Committed	to Commit	Committed	Disbursed	Disbursed
2002	BRYAN	ELDER-AID	CR	\$66,300.00	\$66,300.00	\$0.00	100.0%	\$66,300.00	100.0%
Fund Type Total for 2002				\$66,300.00	\$66,300.00	\$0.00	100.0%	\$66,300.00	100.0%
Total For 2002 Funds (CR+CC+CL)				\$66,300.00					
Total For 2002 Funds (CO)				\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount		Balance		Amount	
				Subgranted	Committed	to Commit	Committed	Disbursed	Disbursed
2001	BRYAN	ELDER-AID	CR	\$66,750.00	\$66,750.00	\$0.00	100.0%	\$66,750.00	100.0%
Fund Type Total for 2001				\$66,750.00	\$66,750.00	\$0.00	100.0%	\$66,750.00	100.0%
Total For 2001 Funds (CR+CC+CL)				\$66,750.00					
Total For 2001 Funds (CO)				\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount		Balance		Amount	
				Subgranted	Committed	to Commit	Committed	Disbursed	Disbursed
2000	BRYAN	ELDER-AID	CR	\$59,850.00	\$59,850.00	\$0.00	100.0%	\$59,850.00	100.0%
Fund Type Total for 2000				\$59,850.00	\$59,850.00	\$0.00	100.0%	\$59,850.00	100.0%
Total For 2000 Funds (CR+CC+CL)				\$59,850.00					
Total For 2000 Funds (CO)				\$0.00					



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Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount		Balance		Amount	
				Subgranted	Committed	to Commit	% Committed	Disbursed	% Disbursed
1999	BRYAN	ELDER-AID	CR	\$60,000.00	\$60,000.00	\$0.00	100.0%	\$60,000.00	100.0%
Fund Type Total for 1999				\$60,000.00	\$60,000.00	\$0.00	100.0%	\$60,000.00	100.0%
Total For 1999 Funds (CR+CC+CL)				\$60,000.00					
Total For 1999 Funds (CO)				\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount		Balance		Amount	
				Subgranted	Committed	to Commit	% Committed	Disbursed	% Disbursed
1998	BRYAN	ELDER-AID	CR	\$55,500.00	\$55,500.00	\$0.00	100.0%	\$55,500.00	100.0%
Fund Type Total for 1998				\$55,500.00	\$55,500.00	\$0.00	100.0%	\$55,500.00	100.0%
Total For 1998 Funds (CR+CC+CL)				\$55,500.00					
Total For 1998 Funds (CO)				\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount		Balance		Amount	
				Subgranted	Committed	to Commit	% Committed	Disbursed	% Disbursed
1997	BRYAN	ELDER-AID	CR	\$52,350.00	\$52,350.00	\$0.00	100.0%	\$52,350.00	100.0%
Fund Type Total for 1997				\$52,350.00	\$52,350.00	\$0.00	100.0%	\$52,350.00	100.0%
Total For 1997 Funds (CR+CC+CL)				\$52,350.00					
Total For 1997 Funds (CO)				\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount		Balance		Amount	
				Subgranted	Committed	to Commit	% Committed	Disbursed	% Disbursed
1996	BRYAN	ELDER-AID	CR	\$75,000.00	\$75,000.00	\$0.00	100.0%	\$75,000.00	100.0%
Fund Type Total for 1996				\$75,000.00	\$75,000.00	\$0.00	100.0%	\$75,000.00	100.0%
Total For 1996 Funds (CR+CC+CL)				\$75,000.00					
Total For 1996 Funds (CO)				\$0.00					



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<b>Total For All Years ( Subgranted to CHDOS )</b>	<b>\$1,551,313.25</b>
<b>Total For All Years ( Not Subgranted to CHDOS )</b>	<b>\$131,800.50</b>
<b>Grand Total</b>	<b>\$1,683,113.75</b>



**PART I: SUMMARY OF CDBG RESOURCES**

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	394,957.24
02 ENTITLEMENT GRANT	841,514.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	42,851.52
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,279,322.76

**PART II: SUMMARY OF CDBG EXPENDITURES**

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	308,188.27
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	308,188.27
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	168,302.00
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	476,490.27
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	802,832.49

**PART III: LOWMOD BENEFIT THIS REPORTING PERIOD**

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	287,089.32
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	287,089.32
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	93.15%

**LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS**

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

**PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS**

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	126,227.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	126,227.00
32 ENTITLEMENT GRANT	841,514.00
33 PRIOR YEAR PROGRAM INCOME	37,980.72
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	879,494.72
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.35%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	168,302.00
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	168,302.00
42 ENTITLEMENT GRANT	841,514.00
43 CURRENT YEAR PROGRAM INCOME	42,851.52
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	884,365.52
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.03%



**LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17**

No data returned for this view. This might be because the applied filter excludes all data.

**LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18**

No data returned for this view. This might be because the applied filter excludes all data.

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	6	1144	6789435	UP Transitioning Foster Youth	05D	LMC	\$8,750.00
2022	6	1144	6816039	UP Transitioning Foster Youth	05D	LMC	\$17,500.00
2022	6	1144	6839891	UP Transitioning Foster Youth	05D	LMC	\$7,634.00
					<b>05D</b>	<b>Matrix Code</b>	<b>\$33,884.00</b>
2022	1	1142	6766640	Catholic Charities Financial Stability Program	05Q	LMC	\$19,075.48
2022	1	1142	6789435	Catholic Charities Financial Stability Program	05Q	LMC	\$9,975.76
2022	1	1142	6818615	Catholic Charities Financial Stability Program	05Q	LMC	\$1,674.87
2022	1	1142	6839891	Catholic Charities Financial Stability Program	05Q	LMC	\$10,441.89
					<b>05Q</b>	<b>Matrix Code</b>	<b>\$41,168.00</b>
2022	5	1143	6766640	Unity Partners dba Project Unity Poverty Reduction Initiative	05Z	LMC	\$8,152.42
2022	5	1143	6789435	Unity Partners dba Project Unity Poverty Reduction Initiative	05Z	LMC	\$7,676.13
2022	5	1143	6816039	Unity Partners dba Project Unity Poverty Reduction Initiative	05Z	LMC	\$8,887.28
2022	5	1143	6839891	Unity Partners dba Project Unity Poverty Reduction Initiative	05Z	LMC	\$26,459.17
					<b>05Z</b>	<b>Matrix Code</b>	<b>\$51,175.00</b>
2021	1	1119	6731664	CDBG Housing Assistance Program	14A	LMH	\$38,366.34
2021	1	1119	6766640	CDBG Housing Assistance Program	14A	LMH	\$15,955.96
2021	1	1119	6775816	CDBG Housing Assistance Program	14A	LMH	\$3,586.61
2021	1	1119	6789435	CDBG Housing Assistance Program	14A	LMH	\$6,273.51
2021	1	1119	6800634	CDBG Housing Assistance Program	14A	LMH	\$10,528.32
2021	1	1119	6818615	CDBG Housing Assistance Program	14A	LMH	\$1,647.27
2021	1	1119	6839891	CDBG Housing Assistance Program	14A	LMH	\$2,193.22
2022	1	1138	6731664	CDBG Housing Assistance Program	14A	LMH	\$308.68
2022	1	1138	6766640	CDBG Housing Assistance Program	14A	LMH	\$14,618.96
2022	1	1138	6775816	CDBG Housing Assistance Program	14A	LMH	\$3,184.28
2022	1	1138	6779772	CDBG Housing Assistance Program	14A	LMH	\$3,823.37
2022	1	1138	6789435	CDBG Housing Assistance Program	14A	LMH	\$7,514.90
2022	1	1138	6800634	CDBG Housing Assistance Program	14A	LMH	\$33,512.32
2022	1	1138	6816039	CDBG Housing Assistance Program	14A	LMH	\$2,861.58
2022	1	1138	6818615	CDBG Housing Assistance Program	14A	LMH	\$2,458.54
2022	1	1138	6839891	CDBG Housing Assistance Program	14A	LMH	\$14,028.46
					<b>14A</b>	<b>Matrix Code</b>	<b>\$160,862.32</b>
<b>Total</b>							<b>\$287,089.32</b>

**LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2022	6	1144	6789435	No	UP Transitioning Foster Youth	B22MC480006	EN	05D	LMC	\$8,750.00
2022	6	1144	6816039	No	UP Transitioning Foster Youth	B22MC480006	EN	05D	LMC	\$17,500.00
2022	6	1144	6839891	No	UP Transitioning Foster Youth	B22MC480006	EN	05D	LMC	\$7,634.00
								<b>05D</b>	<b>Matrix Code</b>	<b>\$33,884.00</b>
2022	1	1142	6766640	No	Catholic Charities Financial Stability Program	B22MC480006	EN	05Q	LMC	\$19,075.48
2022	1	1142	6789435	No	Catholic Charities Financial Stability Program	B22MC480006	EN	05Q	LMC	\$9,975.76
2022	1	1142	6818615	No	Catholic Charities Financial Stability Program	B22MC480006	EN	05Q	LMC	\$1,674.87
2022	1	1142	6839891	No	Catholic Charities Financial Stability Program	B22MC480006	EN	05Q	LMC	\$10,441.89
								<b>05Q</b>	<b>Matrix Code</b>	<b>\$41,168.00</b>





Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount	
2022	5	1143	6766640	No	Unity Partners dba Project Unity Poverty Reduction Initiative	B22MC480006	EN	05Z	LMC	\$8,152.42	
2022	5	1143	6789435	No	Unity Partners dba Project Unity Poverty Reduction Initiative	B22MC480006	EN	05Z	LMC	\$7,676.13	
2022	5	1143	6816039	No	Unity Partners dba Project Unity Poverty Reduction Initiative	B22MC480006	EN	05Z	LMC	\$8,887.28	
2022	5	1143	6839891	No	Unity Partners dba Project Unity Poverty Reduction Initiative	B22MC480006	EN	05Z	LMC	\$26,459.17	
									<b>05Z</b>	<b>Matrix Code</b>	<b>\$51,175.00</b>
				<b>No</b>	<b>Activity to prevent, prepare for, and respond to Coronavirus</b>					<b>\$126,227.00</b>	
<b>Total</b>										<b>\$126,227.00</b>	

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2022	8	1141	6731657	2022 CDBG Administration	21A		\$47,201.75	
2022	8	1141	6766630	2022 CDBG Administration	21A		\$38,825.48	
2022	8	1141	6775811	2022 CDBG Administration	21A		\$13,585.11	
2022	8	1141	6789406	2022 CDBG Administration	21A		\$15,347.48	
2022	8	1141	6800628	2022 CDBG Administration	21A		\$18,199.99	
2022	8	1141	6816037	2022 CDBG Administration	21A		\$35,142.19	
						<b>21A</b>	<b>Matrix Code</b>	<b>\$168,302.00</b>
<b>Total</b>								<b>\$168,302.00</b>



**PART I: SUMMARY OF CDBG-CV RESOURCES**

01 CDBG-CV GRANT	1,098,090.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	1,098,090.00

**PART II: SUMMARY OF CDBG-CV EXPENDITURES**

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,007,607.00
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	90,483.00
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	1,098,090.00
09 UNEXPENDED BALANCE (LINE 04 - LINE8 )	0.00

**PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT**

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,007,607.00
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	1,007,607.00
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	1,007,607.00
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

**PART IV: PUBLIC SERVICE (PS) CALCULATIONS**

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	407,847.00
17 CDBG-CV GRANT	1,098,090.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	37.14%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	90,483.00
20 CDBG-CV GRANT	1,098,090.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	8.24%



**LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10**

No data returned for this view. This might be because the applied filter excludes all data.

**LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11**

No data returned for this view. This might be because the applied filter excludes all data.

**LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount		
2020	1	1069	6430099	CARES CV-1 Special Economic Development K&J Southern Cuisine	18A	LMJ	\$11,483.20		
			6467221	CARES CV-1 Special Economic Development K&J Southern Cuisine	18A	LMJ	\$201.89		
			6430099	CARES CV-1 Special Economic Development Christopher's World Grille	18A	LMJ	\$31,625.69		
			6467221	CARES CV-1 Special Economic Development Christopher's World Grille	18A	LMJ	\$350.48		
			1076	6467221	CARES CV-1 Special Economic Development Village Cafe	18A	LMJ	\$31,585.67	
			1077	6467221	CARES CV-1 Special Economic Development Yesterdays Bar and Grill	18A	LMJ	\$504.39	
				6486950	CARES CV-1 Special Economic Development Yesterdays Bar and Grill	18A	LMJ	\$31,087.56	
			1078	6467221	CARES CV-1 Special Economic Development Casa Rod Inc.	18A	LMJ	\$67.10	
				6486950	CARES CV-1 Special Economic Development Casa Rod Inc.	18A	LMJ	\$30,726.61	
			1079	6467221	CARES CV-1 Special Economic Development Ronin	18A	LMJ	\$67.10	
				6486950	CARES CV-1 Special Economic Development Ronin	18A	LMJ	\$31,924.61	
				6486950	CARES CV-1 Special Economic Development Caffè Capri	18A	LMJ	\$31,010.40	
			1081	6486950	CARES CV-1 Special Economic Development All the Kings Men	18A	LMJ	\$31,331.19	
				6502266	CARES CV-1 Special Economic Development All the Kings Men	18A	LMJ	\$78.03	
			1082	6486950	CARES CV-1 Special Economic Development Proudest Monkey	18A	LMJ	\$31,624.71	
			1083	6486950	CARES CV-1 Special Economic Development Rx Pizza	18A	LMJ	\$32,739.09	
			1099	6486950	CARES CV-1 Special Economic Development Church Street Smokehouse	18A	LMJ	\$1,083.97	
				6502266	CARES CV-1 Special Economic Development Church Street Smokehouse	18A	LMJ	\$32,042.32	
				1100	6502266	CARES CV-1 Special Economic Development Andy's Auto Repair	18A	LMJ	\$12,023.01
			2	1072	6486950	Catholic Charities COVID Response Program CV-1	05Q	LMC	\$13,120.71
	6502266	Catholic Charities COVID Response Program CV-1			05Q	LMC	\$22,103.00		
	6517217	Catholic Charities COVID Response Program CV-1			05Q	LMC	\$8,580.34		
	6543276	Catholic Charities COVID Response Program CV-1			05Q	LMC	\$11,135.98		
	6647898	Catholic Charities COVID Response Program CV-1			05Q	LMC	\$5,059.97		
	6486950	Family Promise COVID-19 Family Support Program			05Z	LMC	\$12,946.00		
	1073	6502266		Family Promise COVID-19 Family Support Program	05Z	LMC	\$15,154.47		
		6533823		Family Promise COVID-19 Family Support Program	05Z	LMC	\$22,460.00		
		6543276		Family Promise COVID-19 Family Support Program	05Z	LMC	\$16,939.53		
		6486950		Unity Partners dba Project Unity COVID 19 Assistance Program	05Q	LMC	\$24,917.17		
		6502266		Unity Partners dba Project Unity COVID 19 Assistance Program	05Q	LMC	\$14,833.46		
		6543276		Unity Partners dba Project Unity COVID 19 Assistance Program	05Q	LMC	\$11,208.37		
	16	1101		6502266	CARES CV-3 Special Economic Development The Kyle Estates	18A	LMJ	\$21,636.18	
				6502266	CARES CV-3 Special Economic Development Global Event Group	18A	LMJ	\$32,316.61	
		1102		6517217	CARES CV-3 Special Economic Development Global Event Group	18A	LMJ	\$81.93	
				6502266	CARES CV-3 Special Economic Development Fargos Pit BBQ	18A	LMJ	\$67.10	
		1103		6517217	CARES CV-3 Special Economic Development Fargos Pit BBQ	18A	LMJ	\$10,355.08	



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	16	1110	6543276	CARES CV-3 Special Economic Development Best Western Premier	18A	LMJ	\$30,000.00
		1112	6543276	CARES CV-3 Special Economic Development La Voz Hispana	18A	LMJ	\$5,059.97
			6560637	CARES CV-3 Special Economic Development La Voz Hispana	18A	LMJ	\$4,940.03
		1122	6597947	CARES CV-3 Special Economic Development Taqueria Poblana	18A	LMJ	\$10,000.00
		1128	6661740	CARES CV-3 Special Economic Development Rnd2 Ronin at the Ice House	18A	LMJ	\$30,000.00
		1131	6661740	CARES CV-3 Special Economic Development Rnd2 New Beginnings Daycare	18A	LMJ	\$10,000.00
		1132	6661740	CARES CV-3 Special Economic Development Rnd2 The Kyle Estates	18A	LMJ	\$20,000.00
		1133	6661740	CARES CV-3 Special Economic Development Rnd2 Carney's Pub	18A	LMJ	\$30,000.00
		1134	6661740	CARES CV-3 Special Economic Development Rnd2 Blake's Barbershop	18A	LMJ	\$10,000.00
		1136	6705731	CARES CV-3 Special Economic Development Rnd2 ATKM	18A	LMJ	\$20,000.00
	1137	6705731	CARES CV-3 Special Economic Development Rnd2 Proudest Monkey	18A	LMJ	\$23,746.08	
	17	1111	6543364	Brazos Valley Food Bank - CV-3	05W	LMC	\$999.35
			6560637	Brazos Valley Food Bank - CV-3	05W	LMC	\$59,094.59
			6647898	Brazos Valley Food Bank - CV-3	05W	LMC	\$30,655.57
			6681738	Brazos Valley Food Bank - CV-3	05W	LMC	\$31,836.01
			6766649	Brazos Valley Food Bank - CV-3	05W	LMC	\$21,937.65
			6816065	Brazos Valley Food Bank - CV-3	05W	LMC	\$84,864.83
<b>Total</b>							<b>\$1,007,607.00</b>

**LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	2	1072	6486950	Catholic Charities COVID Response Program CV-1	05Q	LMC	\$13,120.71
			6502266	Catholic Charities COVID Response Program CV-1	05Q	LMC	\$22,103.00
			6517217	Catholic Charities COVID Response Program CV-1	05Q	LMC	\$8,580.34
			6543276	Catholic Charities COVID Response Program CV-1	05Q	LMC	\$11,135.98
			6647898	Catholic Charities COVID Response Program CV-1	05Q	LMC	\$5,059.97
		1073	6486950	Family Promise COVID-19 Family Support Program	05Z	LMC	\$12,946.00
			6502266	Family Promise COVID-19 Family Support Program	05Z	LMC	\$15,154.47
			6533823	Family Promise COVID-19 Family Support Program	05Z	LMC	\$22,460.00
			6543276	Family Promise COVID-19 Family Support Program	05Z	LMC	\$16,939.53
			6486950	Unity Partners dba Project Unity COVID 19 Assistance Program	05Q	LMC	\$24,917.17
		1074	6502266	Unity Partners dba Project Unity COVID 19 Assistance Program	05Q	LMC	\$14,833.46
			6543276	Unity Partners dba Project Unity COVID 19 Assistance Program	05Q	LMC	\$11,208.37
		17	1111	6543364	Brazos Valley Food Bank - CV-3	05W	LMC
	6560637			Brazos Valley Food Bank - CV-3	05W	LMC	\$59,094.59
	6647898			Brazos Valley Food Bank - CV-3	05W	LMC	\$30,655.57
	6681738			Brazos Valley Food Bank - CV-3	05W	LMC	\$31,836.01
	6766649			Brazos Valley Food Bank - CV-3	05W	LMC	\$21,937.65
	6816065			Brazos Valley Food Bank - CV-3	05W	LMC	\$84,864.83
	<b>Total</b>						

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	15	1107	6517209	ME4010 Admin - CDBG CV-3	21A		\$4,640.63
			6533823	ME4010 Admin - CDBG CV-3	21A		\$9,396.22
			6543274	ME4010 Admin - CDBG CV-3	21A		\$2,854.34
			6560637	ME4010 Admin - CDBG CV-3	21A		\$5,896.35
			6597947	ME4010 Admin - CDBG CV-3	21A		\$10,322.38
			6612271	ME4010 Admin - CDBG CV-3	21A		\$6,566.90
			6641572	ME4010 Admin - CDBG CV-3	21A		\$5,348.35
			6647898	ME4010 Admin - CDBG CV-3	21A		\$8,069.05
			6661740	ME4010 Admin - CDBG CV-3	21A		\$4,244.65
			6674614	ME4010 Admin - CDBG CV-3	21A		\$5,255.30
			6681738	ME4010 Admin - CDBG CV-3	21A		\$4,027.39



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	15	1107	6705731	ME4010 Admin - CDBG CV-3	21A		\$2,396.08
			6731673	ME4010 Admin - CDBG CV-3	21A		\$9,225.92
			6766649	ME4010 Admin - CDBG CV-3	21A		\$12,239.44
<b>Total</b>							<b>\$90,483.00</b>

**PR26 - Activity Summary by Selected Grant**

Date Generated: 11/30/2023

Grantee: BRYAN

Grant Year: 2021

Formula and Competitive Grants only, CARES Act Grants only

<b>Total Grant Amount for CDBG 2021 Grant year = \$839,019.00</b>														
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity to prevent, prepare for, and respond to Coronavirus	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
TX	BRYAN	2021	B21MC480006	Acquisition	04	SBS	1126	No	Completed	\$9,700.28	\$9,700.28		\$18,700.28	\$18,700.28
TX	BRYAN	2021	B21MC480006	Acquisition	04	SBS	1135	No	Completed	\$20,162.00	\$20,162.00		\$20,162.00	\$20,162.00
TX	BRYAN	2021	B21MC480006	Acquisition	04	SBS	1148	No	Open	\$17,000.00	\$808.23		\$18,732.53	\$2,540.76
TX	BRYAN	2021	B21MC480006	Acquisition	04	SBS	1149	No	Open	\$17,000.00	\$0.00		\$17,193.59	\$193.59
<b>Total Acquisition</b>										<b>\$63,862.28</b>	<b>\$30,670.51</b>	<b>3.66%</b>	<b>\$74,788.40</b>	<b>\$41,596.63</b>
TX	BRYAN	2021	B21MC480006	Administrative And Planning	21A		1114	No	Completed	\$167,803.00	\$167,803.00		\$167,803.00	\$167,803.00
<b>Total Administrative And Planning</b>										<b>\$167,803.00</b>	<b>\$167,803.00</b>	<b>20.00%</b>	<b>\$167,803.00</b>	<b>\$167,803.00</b>
TX	BRYAN	2021	B21MC480006	Housing	14A	LMH	1088	No	Completed	\$15,094.63	\$15,094.63		\$539,484.34	\$539,484.34
TX	BRYAN	2021	B21MC480006	Housing	14A	LMH	1119	No	Open	\$473,114.44	\$177,397.22		\$510,293.97	\$214,576.75
<b>Total Housing</b>										<b>\$488,209.07</b>	<b>\$192,491.85</b>	<b>22.94%</b>	<b>\$1,049,778.31</b>	<b>\$754,061.09</b>
TX	BRYAN	2021	B21MC480006	Public Services	05D	LMC	1118	No	Cancel	\$0.00	\$0.00		\$0.00	\$0.00
TX	BRYAN	2021	B21MC480006	Public Services	05Q	LMC	1116	No	Completed	\$46,532.09	\$46,532.09		\$46,532.09	\$46,532.09
TX	BRYAN	2021	B21MC480006	Public Services	05Z	LMC	1115	No	Completed	\$37,055.47	\$37,055.47		\$37,055.47	\$37,055.47
TX	BRYAN	2021	B21MC480006	Public Services	05Z	LMC	1117	No	Completed	\$35,557.09	\$35,557.09		\$35,557.09	\$35,557.09
<b>Non CARES Related Public Services</b>										<b>\$119,144.65</b>	<b>\$119,144.65</b>	<b>14.20%</b>	<b>\$119,144.65</b>	<b>\$119,144.65</b>
<b>Total 2021 - CDBG</b>										<b>\$839,019.00</b>	<b>\$510,110.01</b>	<b>60.80%</b>	<b>\$1,411,514.36</b>	<b>\$1,082,605.37</b>
<b>Total 2021</b>										<b>\$839,019.00</b>	<b>\$510,110.01</b>	<b>60.80%</b>	<b>\$1,411,514.36</b>	<b>\$1,082,605.37</b>
<b>Grand Total</b>										<b>\$839,019.00</b>	<b>\$510,110.01</b>	<b>60.80%</b>	<b>\$1,411,514.36</b>	<b>\$1,082,605.37</b>

**PR26 - Activity Summary by Selected Grant**

Date Generated: 11/30/2023

Grantee: BRYAN

Grant Year: 2022

Formula and Competitive Grants only, CARES Act Grants only

<b>Total Grant Amount for CDBG 2022 Grant year = \$841,514.00</b>														
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity to prevent, prepare for, and respond to Coronavirus	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
TX	BRYAN	2022	B22MC480006	Administrative And Planning	21A		1141	No	Open	\$168,302.00	\$168,302.00		\$168,302.00	\$168,302.00
<b>Total Administrative And Planning</b>										<b>\$168,302.00</b>	<b>\$168,302.00</b>	<b>20.00%</b>	<b>\$168,302.00</b>	<b>\$168,302.00</b>
TX	BRYAN	2022	B22MC480006	Housing	14A	LMH	1138	No	Open	\$546,985.00	\$73,061.50		\$556,234.59	\$82,311.09
<b>Total Housing</b>										<b>\$546,985.00</b>	<b>\$73,061.50</b>	<b>8.68%</b>	<b>\$556,234.59</b>	<b>\$82,311.09</b>
TX	BRYAN	2022	B22MC480006	Public Services	05D	LMC	1144	No	Completed	\$33,884.00	\$33,884.00		\$33,884.00	\$33,884.00
TX	BRYAN	2022	B22MC480006	Public Services	05L	LMC	1145	No	Cancel	\$0.00	\$0.00		\$0.00	\$0.00
TX	BRYAN	2022	B22MC480006	Public Services	05Q	LMC	1142	No	Completed	\$41,168.00	\$41,168.00		\$41,168.00	\$41,168.00
TX	BRYAN	2022	B22MC480006	Public Services	05Z	LMC	1143	No	Completed	\$51,175.00	\$51,175.00		\$51,175.00	\$51,175.00
<b>Non CARES Related Public Services</b>										<b>\$126,227.00</b>	<b>\$126,227.00</b>	<b>15.00%</b>	<b>\$126,227.00</b>	<b>\$126,227.00</b>
<b>Total 2022 - CDBG</b>										<b>\$841,514.00</b>	<b>\$367,590.50</b>	<b>43.68%</b>	<b>\$850,763.59</b>	<b>\$376,840.09</b>
<b>Total 2022</b>										<b>\$841,514.00</b>	<b>\$367,590.50</b>	<b>43.68%</b>	<b>\$850,763.59</b>	<b>\$376,840.09</b>
<b>Grand Total</b>										<b>\$841,514.00</b>	<b>\$367,590.50</b>	<b>43.68%</b>	<b>\$850,763.59</b>	<b>\$376,840.09</b>



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**Status of HOME Grants  
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**IDIS - PR27**

**Commitments from Authorized Funds**

Fiscal Year	Total Authorization	Admin/CHDO OP Authorization	CR/CL/CC – Amount Committed to CHDOS	% CHDO Cmtd	SU Funds-Subgrants to Other Entities	EN Funds-PJ Committed to Activities	Total Authorized Commitments	% of Auth Cmtd
1996	\$500,000.00	\$50,000.00	\$75,000.00	15.0%	\$0.00	\$375,000.00	\$500,000.00	100.0%
1997	\$349,000.00	\$34,900.00	\$52,350.00	15.0%	\$0.00	\$261,750.00	\$349,000.00	100.0%
1998	\$370,000.00	\$37,000.00	\$55,500.00	15.0%	\$0.00	\$277,500.00	\$370,000.00	100.0%
1999	\$400,000.00	\$40,000.00	\$60,000.00	15.0%	\$0.00	\$300,000.00	\$400,000.00	100.0%
2000	\$399,000.00	\$39,900.00	\$59,850.00	15.0%	\$0.00	\$299,250.00	\$399,000.00	100.0%
2001	\$445,000.00	\$44,500.00	\$66,750.00	15.0%	\$0.00	\$333,750.00	\$445,000.00	100.0%
2002	\$442,000.00	\$44,200.00	\$66,300.00	15.0%	\$0.00	\$331,500.00	\$442,000.00	100.0%
2003	\$503,123.00	\$50,312.50	\$75,468.75	15.0%	\$0.00	\$377,341.75	\$503,123.00	100.0%
2004	\$500,388.00	\$50,038.80	\$75,058.20	15.0%	\$0.00	\$375,291.00	\$500,388.00	100.0%
2005	\$471,684.00	\$47,168.40	\$70,752.60	15.0%	\$0.00	\$353,763.00	\$471,684.00	100.0%
2006	\$444,311.00	\$44,431.10	\$66,646.65	15.0%	\$0.00	\$333,233.25	\$444,311.00	100.0%
2007	\$439,708.00	\$43,970.80	\$65,956.20	15.0%	\$0.00	\$329,781.00	\$439,708.00	100.0%
2008	\$427,066.00	\$21,788.60	\$64,059.90	15.0%	\$0.00	\$341,217.50	\$427,066.00	100.0%
2009	\$474,706.00	\$12,412.53	\$71,205.90	15.0%	\$0.00	\$391,087.57	\$474,706.00	100.0%
2010	\$471,868.00	\$47,186.80	\$70,780.20	15.0%	\$0.00	\$353,901.00	\$471,868.00	100.0%
2011	\$417,744.00	\$41,774.40	\$62,661.60	15.0%	\$0.00	\$313,308.00	\$417,744.00	100.0%
2012	\$307,231.00	\$46,084.10	\$46,085.00	15.0%	\$0.00	\$215,061.90	\$307,231.00	100.0%
2013	\$301,258.00	\$19,027.55	\$45,188.70	15.0%	\$0.00	\$237,041.75	\$301,258.00	100.0%
2014	\$302,724.00	\$26,617.58	\$45,408.60	15.0%	\$0.00	\$230,697.82	\$302,724.00	100.0%
2015	\$262,262.00	\$24,649.81	\$39,339.30	15.0%	\$0.00	\$198,272.89	\$262,262.00	100.0%
2016	\$272,717.00	\$23,462.63	\$40,907.55	15.0%	\$0.00	\$208,346.82	\$272,717.00	100.0%
2017	\$250,189.00	\$17,336.91	\$37,528.35	15.0%	\$0.00	\$195,323.74	\$250,189.00	100.0%
2018	\$343,707.00	\$26,537.98	\$51,556.05	15.0%	\$0.00	\$265,612.97	\$343,707.00	100.0%
2019	\$339,499.00	\$37,650.23	\$50,924.85	15.0%	\$0.00	\$250,923.92	\$339,499.00	100.0%
2020	\$388,677.00	\$34,773.24	\$58,301.55	15.0%	\$0.00	\$295,587.21	\$388,662.00	99.9%
2021	\$382,382.00	\$35,469.59	\$57,357.30	15.0%	\$0.00	\$229,555.11	\$322,382.00	84.3%
2022	\$435,319.00	\$43,531.90	\$0.00	0.0%	\$0.00	\$81,939.75	\$125,471.65	28.8%
2023	\$443,351.00	\$44,335.10	\$0.00	0.0%	\$0.00	\$0.00	\$44,335.10	9.9%
<b>Total</b>	<b>\$11,084,914.00</b>	<b>\$1,029,060.55</b>	<b>\$1,530,937.25</b>	<b>13.8%</b>	<b>\$0.00</b>	<b>\$7,756,037.95</b>	<b>\$10,316,035.75</b>	<b>93.0%</b>





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**IDIS - PR27**

**Program Income (PI)**

Program Year	Total Receipts	Amount Suballocated to PA	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
1996	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1997	\$24,176.18	N/A	\$24,176.18	100.0%	\$24,176.18	\$0.00	\$24,176.18	100.0%
1998	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1999	\$12,000.00	N/A	\$12,000.00	100.0%	\$12,000.00	\$0.00	\$12,000.00	100.0%
2000	\$16,087.50	N/A	\$16,087.50	100.0%	\$16,087.50	\$0.00	\$16,087.50	100.0%
2001	\$22,937.24	N/A	\$22,937.24	100.0%	\$22,937.24	\$0.00	\$22,937.24	100.0%
2002	\$12,208.50	N/A	\$12,208.50	100.0%	\$12,208.50	\$0.00	\$12,208.50	100.0%
2003	\$27,100.25	N/A	\$27,100.25	100.0%	\$27,100.25	\$0.00	\$27,100.25	100.0%
2004	\$34,863.01	N/A	\$34,863.01	100.0%	\$34,863.01	\$0.00	\$34,863.01	100.0%
2005	\$40,541.80	N/A	\$40,541.80	100.0%	\$40,541.80	\$0.00	\$40,541.80	100.0%
2006	\$42,561.40	N/A	\$42,561.40	100.0%	\$42,561.40	\$0.00	\$42,561.40	100.0%
2007	\$56,779.70	N/A	\$56,779.70	100.0%	\$56,779.70	\$0.00	\$56,779.70	100.0%
2008	\$51,856.42	N/A	\$51,856.42	100.0%	\$51,856.42	\$0.00	\$51,856.42	100.0%
2009	\$57,836.57	N/A	\$57,836.57	100.0%	\$57,836.57	\$0.00	\$57,836.57	100.0%
2010	\$54,939.92	N/A	\$54,939.92	100.0%	\$54,939.92	\$0.00	\$54,939.92	100.0%
2011	\$61,592.28	N/A	\$61,592.28	100.0%	\$61,592.28	\$0.00	\$61,592.28	100.0%
2012	\$46,655.23	\$0.00	\$46,655.23	100.0%	\$46,655.23	\$0.00	\$46,655.23	100.0%
2013	\$70,789.57	\$0.00	\$70,789.57	100.0%	\$70,789.57	\$0.00	\$70,789.57	100.0%
2014	\$58,874.61	\$0.00	\$58,874.61	100.0%	\$58,874.61	\$0.00	\$58,874.61	100.0%
2015	\$52,977.41	\$0.00	\$52,977.41	100.0%	\$52,977.41	\$0.00	\$52,977.41	100.0%
2016	\$63,803.73	\$0.00	\$63,803.73	100.0%	\$63,803.73	\$0.00	\$63,803.73	100.0%
2017	\$121,942.65	\$0.00	\$121,942.65	100.0%	\$121,942.65	\$0.00	\$121,942.65	100.0%
2018	\$113,858.04	\$0.00	\$113,858.04	100.0%	\$113,858.04	\$0.00	\$113,858.04	100.0%
2019	\$87,886.33	\$0.00	\$87,886.33	100.0%	\$87,886.33	\$0.00	\$87,886.33	100.0%
2020	\$91,320.54	\$0.00	\$91,320.54	100.0%	\$91,320.54	\$0.00	\$91,320.54	100.0%
2021	\$88,941.57	\$0.00	\$88,941.57	100.0%	\$88,941.57	\$0.00	\$88,941.57	100.0%
2022	\$70,434.15	\$0.00	\$70,434.15	100.0%	\$70,434.15	\$0.00	\$70,434.15	100.0%
2023	\$2,115.14	\$0.00	\$2,115.14	100.0%	\$2,115.14	\$0.00	\$2,115.14	100.0%
<b>Total</b>	<b>\$1,385,079.74</b>	<b>\$0.00</b>	<b>\$1,385,079.74</b>	<b>100.0%</b>	<b>\$1,385,079.74</b>	<b>\$0.00</b>	<b>\$1,385,079.74</b>	<b>100.0%</b>



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**IDIS - PR27**

**Program Income for Administration (PA)**

Program Year	Authorized Amount	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2014	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2022	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2023	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>



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**IDIS - PR27**

**Recaptured Homebuyer Funds (HP)**

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$4,875.00	\$4,875.00	100.0%	\$4,875.00	\$0.00	\$4,875.00	100.0%
2017	\$29,946.46	\$29,946.46	100.0%	\$29,946.46	\$0.00	\$29,946.46	100.0%
2018	\$5,000.00	\$5,000.00	100.0%	\$5,000.00	\$0.00	\$5,000.00	100.0%
2019	\$42,176.72	\$42,176.72	100.0%	\$42,176.72	\$0.00	\$42,176.72	100.0%
2020	\$3,084.77	\$3,084.77	100.0%	\$3,084.77	\$0.00	\$3,084.77	100.0%
2021	\$22,500.00	\$22,500.00	100.0%	\$22,500.00	\$0.00	\$22,500.00	100.0%
2022	\$15,000.00	\$15,000.00	100.0%	\$15,000.00	\$0.00	\$15,000.00	100.0%
2023	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
<b>Total</b>	<b>\$122,582.95</b>	<b>\$122,582.95</b>	<b>100.0%</b>	<b>\$122,582.95</b>	<b>\$0.00</b>	<b>\$122,582.95</b>	<b>100.0%</b>



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**IDIS - PR27**

**Repayments to Local Account (IU)**

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2022	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2023	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>



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**IDIS - PR27**

**Disbursements from Treasury Account**

Fiscal Year	Total Authorization	Disbursed	Returned	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disb	Available to Disburse
1996	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	100.0%	\$0.00
1997	\$349,000.00	\$349,000.00	\$0.00	\$349,000.00	\$0.00	\$349,000.00	100.0%	\$0.00
1998	\$370,000.00	\$370,000.00	\$0.00	\$370,000.00	\$0.00	\$370,000.00	100.0%	\$0.00
1999	\$400,000.00	\$407,917.65	(\$7,917.65)	\$400,000.00	\$0.00	\$400,000.00	100.0%	\$0.00
2000	\$399,000.00	\$399,000.00	\$0.00	\$399,000.00	\$0.00	\$399,000.00	100.0%	\$0.00
2001	\$445,000.00	\$445,000.00	\$0.00	\$445,000.00	\$0.00	\$445,000.00	100.0%	\$0.00
2002	\$442,000.00	\$442,000.00	\$0.00	\$442,000.00	\$0.00	\$442,000.00	100.0%	\$0.00
2003	\$503,123.00	\$503,123.00	\$0.00	\$503,123.00	\$0.00	\$503,123.00	100.0%	\$0.00
2004	\$500,388.00	\$500,388.00	\$0.00	\$500,388.00	\$0.00	\$500,388.00	100.0%	\$0.00
2005	\$471,684.00	\$471,684.00	\$0.00	\$471,684.00	\$0.00	\$471,684.00	100.0%	\$0.00
2006	\$444,311.00	\$444,311.00	\$0.00	\$444,311.00	\$0.00	\$444,311.00	100.0%	\$0.00
2007	\$439,708.00	\$439,708.00	\$0.00	\$439,708.00	\$0.00	\$439,708.00	100.0%	\$0.00
2008	\$427,066.00	\$427,066.00	\$0.00	\$427,066.00	\$0.00	\$427,066.00	100.0%	\$0.00
2009	\$474,706.00	\$474,706.00	\$0.00	\$474,706.00	\$0.00	\$474,706.00	100.0%	\$0.00
2010	\$471,868.00	\$471,868.00	\$0.00	\$471,868.00	\$0.00	\$471,868.00	100.0%	\$0.00
2011	\$417,744.00	\$417,744.00	\$0.00	\$417,744.00	\$0.00	\$417,744.00	100.0%	\$0.00
2012	\$307,231.00	\$315,307.51	(\$8,076.51)	\$307,231.00	\$0.00	\$307,231.00	100.0%	\$0.00
2013	\$301,258.00	\$301,258.00	\$0.00	\$301,258.00	\$0.00	\$301,258.00	100.0%	\$0.00
2014	\$302,724.00	\$302,724.00	\$0.00	\$302,724.00	\$0.00	\$302,724.00	100.0%	\$0.00
2015	\$262,262.00	\$262,262.00	\$0.00	\$262,262.00	\$0.00	\$262,262.00	100.0%	\$0.00
2016	\$272,717.00	\$272,717.00	\$0.00	\$272,717.00	\$0.00	\$272,717.00	100.0%	\$0.00
2017	\$250,189.00	\$250,189.00	\$0.00	\$250,189.00	\$0.00	\$250,189.00	100.0%	\$0.00
2018	\$343,707.00	\$343,707.00	\$0.00	\$343,707.00	\$0.00	\$343,707.00	100.0%	\$0.00
2019	\$339,499.00	\$339,499.00	\$0.00	\$339,499.00	\$0.00	\$339,499.00	100.0%	\$0.00
2020	\$388,677.00	\$325,855.24	(\$134.33)	\$325,720.91	\$0.00	\$325,720.91	83.8%	\$62,956.09
2021	\$382,382.00	\$252,720.11	\$0.00	\$252,720.11	\$0.00	\$252,720.11	66.0%	\$129,661.89
2022	\$435,319.00	\$43,531.90	\$0.00	\$43,531.90	\$0.00	\$43,531.90	10.0%	\$391,787.10
2023	\$443,351.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$443,351.00
<b>Total</b>	<b>\$11,084,914.00</b>	<b>\$10,073,286.41</b>	<b>(\$16,128.49)</b>	<b>\$10,057,157.92</b>	<b>\$0.00</b>	<b>\$10,057,157.92</b>	<b>90.7%</b>	<b>\$1,027,756.08</b>



Status of HOME Grants  
 BRYAN

IDIS - PR27

Home Activities Commitments/Disbursements from Treasury Account

Fiscal Year	Authorized for Activities	Amount Committed to Activities	% Cmt'd	Disbursed	Returned	Net Disbursed	% Net Disb	Disbursed Pending Approval	Total Disbursed	% Disb
1996	\$450,000.00	\$450,000.00	100.0%	\$450,000.00	\$0.00	\$450,000.00	100.0%	\$0.00	\$450,000.00	100.0%
1997	\$314,100.00	\$314,100.00	100.0%	\$314,100.00	\$0.00	\$314,100.00	100.0%	\$0.00	\$314,100.00	100.0%
1998	\$333,000.00	\$333,000.00	100.0%	\$333,000.00	\$0.00	\$333,000.00	100.0%	\$0.00	\$333,000.00	100.0%
1999	\$360,000.00	\$360,000.00	100.0%	\$360,000.00	\$0.00	\$360,000.00	100.0%	\$0.00	\$360,000.00	100.0%
2000	\$359,100.00	\$359,100.00	100.0%	\$359,100.00	\$0.00	\$359,100.00	100.0%	\$0.00	\$359,100.00	100.0%
2001	\$400,500.00	\$400,500.00	100.0%	\$400,500.00	\$0.00	\$400,500.00	100.0%	\$0.00	\$400,500.00	100.0%
2002	\$397,800.00	\$397,800.00	100.0%	\$397,800.00	\$0.00	\$397,800.00	100.0%	\$0.00	\$397,800.00	100.0%
2003	\$452,810.50	\$452,810.50	100.0%	\$452,810.50	\$0.00	\$452,810.50	100.0%	\$0.00	\$452,810.50	100.0%
2004	\$450,349.20	\$450,349.20	100.0%	\$450,349.20	\$0.00	\$450,349.20	100.0%	\$0.00	\$450,349.20	100.0%
2005	\$424,515.60	\$424,515.60	100.0%	\$424,515.60	\$0.00	\$424,515.60	100.0%	\$0.00	\$424,515.60	100.0%
2006	\$399,879.90	\$399,879.90	100.0%	\$399,879.90	\$0.00	\$399,879.90	100.0%	\$0.00	\$399,879.90	100.0%
2007	\$395,737.20	\$395,737.20	100.0%	\$395,737.20	\$0.00	\$395,737.20	100.0%	\$0.00	\$395,737.20	100.0%
2008	\$405,277.40	\$405,277.40	100.0%	\$405,277.40	\$0.00	\$405,277.40	100.0%	\$0.00	\$405,277.40	100.0%
2009	\$462,293.47	\$462,293.47	100.0%	\$462,293.47	\$0.00	\$462,293.47	100.0%	\$0.00	\$462,293.47	100.0%
2010	\$424,681.20	\$424,681.20	100.0%	\$424,681.20	\$0.00	\$424,681.20	100.0%	\$0.00	\$424,681.20	100.0%
2011	\$375,969.60	\$375,969.60	100.0%	\$375,969.60	\$0.00	\$375,969.60	100.0%	\$0.00	\$375,969.60	100.0%
2012	\$261,146.90	\$261,146.90	100.0%	\$269,223.41	(\$8,076.51)	\$261,146.90	100.0%	\$0.00	\$261,146.90	100.0%
2013	\$282,230.45	\$282,230.45	100.0%	\$282,230.45	\$0.00	\$282,230.45	100.0%	\$0.00	\$282,230.45	100.0%
2014	\$276,106.42	\$276,106.42	100.0%	\$276,106.42	\$0.00	\$276,106.42	100.0%	\$0.00	\$276,106.42	100.0%
2015	\$237,612.19	\$237,612.19	100.0%	\$237,612.19	\$0.00	\$237,612.19	100.0%	\$0.00	\$237,612.19	100.0%
2016	\$249,254.37	\$249,254.37	100.0%	\$249,254.37	\$0.00	\$249,254.37	100.0%	\$0.00	\$249,254.37	100.0%
2017	\$232,852.09	\$232,852.09	100.0%	\$232,852.09	\$0.00	\$232,852.09	100.0%	\$0.00	\$232,852.09	100.0%
2018	\$317,169.02	\$317,169.02	100.0%	\$317,169.02	\$0.00	\$317,169.02	100.0%	\$0.00	\$317,169.02	100.0%
2019	\$301,848.77	\$301,848.77	100.0%	\$301,848.77	\$0.00	\$301,848.77	100.0%	\$0.00	\$301,848.77	100.0%
2020	\$353,903.76	\$353,888.76	100.0%	\$291,082.00	(\$134.33)	\$290,947.67	82.2%	\$0.00	\$290,947.67	82.2%
2021	\$346,912.41	\$286,912.41	82.7%	\$217,250.52	\$0.00	\$217,250.52	62.6%	\$0.00	\$217,250.52	62.6%
2022	\$391,787.10	\$81,939.75	20.9%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
2023	\$399,015.90	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
<b>Total</b>	<b>\$10,055,853.45</b>	<b>\$9,286,975.20</b>	<b>92.4%</b>	<b>\$9,080,643.31</b>	<b>(\$8,210.84)</b>	<b>\$9,072,432.47</b>	<b>90.2%</b>	<b>\$0.00</b>	<b>\$9,072,432.47</b>	<b>90.2%</b>



**Status of HOME Grants  
 BRYAN**

**IDIS - PR27**

**Administrative Funds (AD)**

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1996	\$50,000.00	\$50,000.00	100.0%	\$0.00	\$50,000.00	100.0%	\$0.00
1997	\$34,900.00	\$34,900.00	100.0%	\$0.00	\$34,900.00	100.0%	\$0.00
1998	\$37,000.00	\$37,000.00	100.0%	\$0.00	\$37,000.00	100.0%	\$0.00
1999	\$40,000.00	\$40,000.00	100.0%	\$0.00	\$40,000.00	100.0%	\$0.00
2000	\$39,900.00	\$39,900.00	100.0%	\$0.00	\$39,900.00	100.0%	\$0.00
2001	\$44,500.00	\$44,500.00	100.0%	\$0.00	\$44,500.00	100.0%	\$0.00
2002	\$44,200.00	\$44,200.00	100.0%	\$0.00	\$44,200.00	100.0%	\$0.00
2003	\$50,312.50	\$50,312.50	100.0%	\$0.00	\$50,312.50	100.0%	\$0.00
2004	\$50,038.80	\$50,038.80	100.0%	\$0.00	\$50,038.80	100.0%	\$0.00
2005	\$47,168.40	\$47,168.40	100.0%	\$0.00	\$47,168.40	100.0%	\$0.00
2006	\$44,431.10	\$44,431.10	100.0%	\$0.00	\$44,431.10	100.0%	\$0.00
2007	\$43,970.80	\$43,970.80	100.0%	\$0.00	\$43,970.80	100.0%	\$0.00
2008	\$21,788.60	\$21,788.60	100.0%	\$0.00	\$21,788.60	100.0%	\$0.00
2009	\$7,412.53	\$7,412.53	100.0%	\$0.00	\$7,412.53	100.0%	\$0.00
2010	\$47,186.80	\$47,186.80	100.0%	\$0.00	\$47,186.80	100.0%	\$0.00
2011	\$41,774.40	\$41,774.40	100.0%	\$0.00	\$41,774.40	100.0%	\$0.00
2012	\$30,723.10	\$30,723.10	100.0%	\$0.00	\$30,723.10	100.0%	\$0.00
2013	\$19,027.55	\$19,027.55	100.0%	\$0.00	\$19,027.55	100.0%	\$0.00
2014	\$26,617.58	\$26,617.58	100.0%	\$0.00	\$26,617.58	100.0%	\$0.00
2015	\$24,649.81	\$24,649.81	100.0%	\$0.00	\$24,649.81	100.0%	\$0.00
2016	\$23,462.63	\$23,462.63	100.0%	\$0.00	\$23,462.63	100.0%	\$0.00
2017	\$17,336.91	\$17,336.91	100.0%	\$0.00	\$17,336.91	100.0%	\$0.00
2018	\$26,537.98	\$26,537.98	100.0%	\$0.00	\$26,537.98	100.0%	\$0.00
2019	\$37,650.23	\$37,650.23	100.0%	\$0.00	\$37,650.23	100.0%	\$0.00
2020	\$34,773.24	\$34,773.24	100.0%	\$0.00	\$34,773.24	100.0%	\$0.00
2021	\$35,469.59	\$35,469.59	100.0%	\$0.00	\$35,469.59	100.0%	\$0.00
2022	\$43,531.90	\$43,531.90	100.0%	\$0.00	\$43,531.90	100.0%	\$0.00
2023	\$44,335.10	\$0.00	0.0%	\$44,335.10	\$0.00	0.0%	\$44,335.10
<b>Total</b>	<b>\$1,008,699.55</b>	<b>\$964,364.45</b>	<b>95.6%</b>	<b>\$44,335.10</b>	<b>\$964,364.45</b>	<b>95.6%</b>	<b>\$44,335.10</b>



**Status of HOME Grants  
 BRYAN**

**IDIS - PR27**

**CHDO Operating Funds (CO)**

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$5,000.00	\$5,000.00	100.0%	\$0.00	\$5,000.00	100.0%	\$0.00
2010	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$15,361.00	\$15,361.00	100.0%	\$0.00	\$15,361.00	100.0%	\$0.00
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2022	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2023	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$20,361.00</b>	<b>\$20,361.00</b>	<b>100.0%</b>	<b>\$0.00</b>	<b>\$20,361.00</b>	<b>100.0%</b>	<b>\$0.00</b>





**Status of HOME Grants  
 BRYAN**

IDIS - PR27

**CHDO Funds (CR)**

Fiscal Year	CHDO Requirement	Authorized Amount	Amount Suballocated to CL/CC	Amount Subgranted to CHDOS	Balance to Subgrant	Funds Committed to Activities	% Subg Cmt	Balance to Commit	Total Disbursed	% Subg Disb	Available to Disburse
1996	\$75,000.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	100.0%	\$0.00	\$75,000.00	100.0%	\$0.00
1997	\$52,350.00	\$52,350.00	\$0.00	\$52,350.00	\$0.00	\$52,350.00	100.0%	\$0.00	\$52,350.00	100.0%	\$0.00
1998	\$55,500.00	\$55,500.00	\$0.00	\$55,500.00	\$0.00	\$55,500.00	100.0%	\$0.00	\$55,500.00	100.0%	\$0.00
1999	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	100.0%	\$0.00	\$60,000.00	100.0%	\$0.00
2000	\$59,850.00	\$59,850.00	\$0.00	\$59,850.00	\$0.00	\$59,850.00	100.0%	\$0.00	\$59,850.00	100.0%	\$0.00
2001	\$66,750.00	\$66,750.00	\$0.00	\$66,750.00	\$0.00	\$66,750.00	100.0%	\$0.00	\$66,750.00	100.0%	\$0.00
2002	\$66,300.00	\$66,300.00	\$0.00	\$66,300.00	\$0.00	\$66,300.00	100.0%	\$0.00	\$66,300.00	100.0%	\$0.00
2003	\$75,468.45	\$75,468.75	\$0.00	\$75,468.75	\$0.00	\$75,468.75	100.0%	\$0.00	\$75,468.75	100.0%	\$0.00
2004	\$75,058.20	\$75,058.20	\$0.00	\$75,058.20	\$0.00	\$75,058.20	100.0%	\$0.00	\$75,058.20	100.0%	\$0.00
2005	\$70,752.60	\$70,752.60	\$0.00	\$70,752.60	\$0.00	\$70,752.60	100.0%	\$0.00	\$70,752.60	100.0%	\$0.00
2006	\$66,646.65	\$66,646.65	\$0.00	\$66,646.65	\$0.00	\$66,646.65	100.0%	\$0.00	\$66,646.65	100.0%	\$0.00
2007	\$65,956.20	\$65,956.20	\$0.00	\$65,956.20	\$0.00	\$65,956.20	100.0%	\$0.00	\$65,956.20	100.0%	\$0.00
2008	\$64,059.90	\$64,059.90	\$0.00	\$64,059.90	\$0.00	\$64,059.90	100.0%	\$0.00	\$64,059.90	100.0%	\$0.00
2009	\$71,205.90	\$71,205.90	\$0.00	\$71,205.90	\$0.00	\$71,205.90	100.0%	\$0.00	\$71,205.90	100.0%	\$0.00
2010	\$70,780.20	\$70,780.20	\$0.00	\$70,780.20	\$0.00	\$70,780.20	100.0%	\$0.00	\$70,780.20	100.0%	\$0.00
2011	\$62,661.60	\$62,661.60	\$0.00	\$62,661.60	\$0.00	\$62,661.60	100.0%	\$0.00	\$62,661.60	100.0%	\$0.00
2012	\$46,084.65	\$46,085.00	\$0.00	\$46,085.00	\$0.00	\$46,085.00	100.0%	\$0.00	\$46,085.00	100.0%	\$0.00
2013	\$45,188.70	\$45,188.70	\$0.00	\$45,188.70	\$0.00	\$45,188.70	100.0%	\$0.00	\$45,188.70	100.0%	\$0.00
2014	\$45,408.60	\$45,408.60	\$0.00	\$45,408.60	\$0.00	\$45,408.60	100.0%	\$0.00	\$45,408.60	100.0%	\$0.00
2015	\$39,339.30	\$39,339.30	\$0.00	\$39,339.30	\$0.00	\$39,339.30	100.0%	\$0.00	\$39,339.30	100.0%	\$0.00
2016	\$40,907.55	\$40,907.55	\$0.00	\$40,907.55	\$0.00	\$40,907.55	100.0%	\$0.00	\$40,907.55	100.0%	\$0.00
2017	\$37,528.35	\$37,528.35	\$0.00	\$37,528.35	\$0.00	\$37,528.35	100.0%	\$0.00	\$37,528.35	100.0%	\$0.00
2018	\$51,556.05	\$51,556.05	\$0.00	\$51,556.05	\$0.00	\$51,556.05	100.0%	\$0.00	\$51,556.05	100.0%	\$0.00
2019	\$50,924.85	\$50,924.85	\$0.00	\$50,924.85	\$0.00	\$50,924.85	100.0%	\$0.00	\$50,924.85	100.0%	\$0.00
2020	\$58,301.55	\$58,316.55	\$0.00	\$58,316.55	\$0.00	\$58,301.55	99.9%	\$15.00	\$58,301.55	99.9%	\$15.00
2021	\$57,357.30	\$57,357.30	\$0.00	\$57,357.30	\$0.00	\$57,357.30	100.0%	\$0.00	\$57,357.30	100.0%	\$0.00
2022	\$65,297.85	\$65,297.85	\$0.00	\$0.00	\$65,297.85	\$0.00	0.0%	\$65,297.85	\$0.00	0.0%	\$65,297.85
2023	\$66,502.65	\$66,502.65	\$0.00	\$0.00	\$66,502.65	\$0.00	0.0%	\$66,502.65	\$0.00	0.0%	\$66,502.65
<b>Total</b>	<b>\$1,662,737.10</b>	<b>\$1,662,752.75</b>	<b>\$0.00</b>	<b>\$1,530,952.25</b>	<b>\$131,800.50</b>	<b>\$1,530,937.25</b>	<b>99.9%</b>	<b>\$131,815.50</b>	<b>\$1,530,937.25</b>	<b>99.9%</b>	<b>\$131,815.50</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System

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**Status of HOME Grants  
 BRYAN**

**IDIS - PR27**

**CHDO Loans (CL)**

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2022	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2023	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System

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**Status of HOME Grants  
 BRYAN**

**IDIS - PR27**

**CHDO Capacity (CC)**

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2022	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2023	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>



**Status of HOME Grants  
 BRYAN**

**IDIS - PR27**

**Reservations to State Recipients and Subrecipients (SU)**

Fiscal Year	Authorized Amount	Amount Subgranted to Other Entities	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2022	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2023	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>



**Status of HOME Grants  
 BRYAN**

IDIS - PR27

**Total Program Funds**

Fiscal Year	Total Authorization	Local Account Funds	Committed Amount	Net Disbursed for Activities	Net Disbursed for AD/CO/CB	Net Disbursed	Disbursed Pending Approval	Total Disbursed	Available to Disburse
1996	\$500,000.00	\$0.00	\$500,000.00	\$450,000.00	\$50,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00
1997	\$349,000.00	\$24,176.18	\$373,176.18	\$338,276.18	\$34,900.00	\$373,176.18	\$0.00	\$373,176.18	\$0.00
1998	\$370,000.00	\$0.00	\$370,000.00	\$333,000.00	\$37,000.00	\$370,000.00	\$0.00	\$370,000.00	\$0.00
1999	\$400,000.00	\$12,000.00	\$412,000.00	\$372,000.00	\$40,000.00	\$412,000.00	\$0.00	\$412,000.00	\$0.00
2000	\$399,000.00	\$16,087.50	\$415,087.50	\$375,187.50	\$39,900.00	\$415,087.50	\$0.00	\$415,087.50	\$0.00
2001	\$445,000.00	\$22,937.24	\$467,937.24	\$423,437.24	\$44,500.00	\$467,937.24	\$0.00	\$467,937.24	\$0.00
2002	\$442,000.00	\$12,208.50	\$454,208.50	\$410,008.50	\$44,200.00	\$454,208.50	\$0.00	\$454,208.50	\$0.00
2003	\$503,123.00	\$27,100.25	\$530,223.25	\$479,910.75	\$50,312.50	\$530,223.25	\$0.00	\$530,223.25	\$0.00
2004	\$500,388.00	\$34,863.01	\$535,251.01	\$485,212.21	\$50,038.80	\$535,251.01	\$0.00	\$535,251.01	\$0.00
2005	\$471,684.00	\$40,541.80	\$512,225.80	\$465,057.40	\$47,168.40	\$512,225.80	\$0.00	\$512,225.80	\$0.00
2006	\$444,311.00	\$42,561.40	\$486,872.40	\$442,441.30	\$44,431.10	\$486,872.40	\$0.00	\$486,872.40	\$0.00
2007	\$439,708.00	\$56,779.70	\$496,487.70	\$452,516.90	\$43,970.80	\$496,487.70	\$0.00	\$496,487.70	\$0.00
2008	\$427,066.00	\$51,856.42	\$478,922.42	\$457,133.82	\$21,788.60	\$478,922.42	\$0.00	\$478,922.42	\$0.00
2009	\$474,706.00	\$57,836.57	\$532,542.57	\$520,130.04	\$12,412.53	\$532,542.57	\$0.00	\$532,542.57	\$0.00
2010	\$471,868.00	\$54,939.92	\$526,807.92	\$479,621.12	\$47,186.80	\$526,807.92	\$0.00	\$526,807.92	\$0.00
2011	\$417,744.00	\$61,592.28	\$479,336.28	\$437,561.88	\$41,774.40	\$479,336.28	\$0.00	\$479,336.28	\$0.00
2012	\$307,231.00	\$46,655.23	\$353,886.23	\$307,802.13	\$46,084.10	\$353,886.23	\$0.00	\$353,886.23	\$0.00
2013	\$301,258.00	\$70,789.57	\$372,047.57	\$353,020.02	\$19,027.55	\$372,047.57	\$0.00	\$372,047.57	\$0.00
2014	\$302,724.00	\$58,874.61	\$361,598.61	\$334,981.03	\$26,617.58	\$361,598.61	\$0.00	\$361,598.61	\$0.00
2015	\$262,262.00	\$52,977.41	\$315,239.41	\$290,589.60	\$24,649.81	\$315,239.41	\$0.00	\$315,239.41	\$0.00
2016	\$272,717.00	\$68,678.73	\$341,395.73	\$317,933.10	\$23,462.63	\$341,395.73	\$0.00	\$341,395.73	\$0.00
2017	\$250,189.00	\$151,889.11	\$402,078.11	\$384,741.20	\$17,336.91	\$402,078.11	\$0.00	\$402,078.11	\$0.00
2018	\$343,707.00	\$118,858.04	\$462,565.04	\$436,027.06	\$26,537.98	\$462,565.04	\$0.00	\$462,565.04	\$0.00
2019	\$339,499.00	\$130,063.05	\$469,562.05	\$431,911.82	\$37,650.23	\$469,562.05	\$0.00	\$469,562.05	\$0.00
2020	\$388,677.00	\$94,405.31	\$483,067.31	\$385,352.98	\$34,773.24	\$420,126.22	\$0.00	\$420,126.22	\$62,956.09
2021	\$382,382.00	\$111,441.57	\$433,823.57	\$328,692.09	\$35,469.59	\$364,161.68	\$0.00	\$364,161.68	\$129,661.89
2022	\$435,319.00	\$85,434.15	\$210,905.80	\$85,434.15	\$43,531.90	\$128,966.05	\$0.00	\$128,966.05	\$391,787.10
2023	\$443,351.00	\$2,115.14	\$2,115.14	\$2,115.14	\$0.00	\$2,115.14	\$0.00	\$2,115.14	\$443,351.00
<b>Total</b>	<b>\$11,084,914.00</b>	<b>\$1,507,662.69</b>	<b>\$11,779,363.34</b>	<b>\$10,580,095.16</b>	<b>\$984,725.45</b>	<b>\$11,564,820.61</b>	<b>\$0.00</b>	<b>\$11,564,820.61</b>	<b>\$1,027,756.08</b>



**Status of HOME Grants  
 BRYAN**

IDIS - PR27

**Total Program Percent**

Fiscal Year	Total Authorization	Local Account Funds	% Committed for Activities	% Disb for Activities	% Disb for AD/CO/CB	% Net Disbursed	% Disbursed Pending Approval	% Total Disbursed	% Available to Disburse
1996	\$500,000.00	\$0.00	100.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1997	\$349,000.00	\$24,176.18	100.0%	90.6%	10.0%	100.0%	0.0%	100.0%	0.0%
1998	\$370,000.00	\$0.00	100.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1999	\$400,000.00	\$12,000.00	100.0%	90.2%	10.0%	100.0%	0.0%	100.0%	0.0%
2000	\$399,000.00	\$16,087.50	100.0%	90.3%	10.0%	100.0%	0.0%	100.0%	0.0%
2001	\$445,000.00	\$22,937.24	100.0%	90.4%	10.0%	100.0%	0.0%	100.0%	0.0%
2002	\$442,000.00	\$12,208.50	100.0%	90.2%	10.0%	100.0%	0.0%	100.0%	0.0%
2003	\$503,123.00	\$27,100.25	100.0%	90.5%	10.0%	100.0%	0.0%	100.0%	0.0%
2004	\$500,388.00	\$34,863.01	100.0%	90.6%	10.0%	100.0%	0.0%	100.0%	0.0%
2005	\$471,684.00	\$40,541.80	100.0%	90.7%	10.0%	100.0%	0.0%	100.0%	0.0%
2006	\$444,311.00	\$42,561.40	100.0%	90.8%	9.9%	99.9%	0.0%	99.9%	0.0%
2007	\$439,708.00	\$56,779.70	100.0%	91.1%	10.0%	100.0%	0.0%	100.0%	0.0%
2008	\$427,066.00	\$51,856.42	100.0%	95.4%	5.1%	100.0%	0.0%	100.0%	0.0%
2009	\$474,706.00	\$57,836.57	100.0%	97.6%	2.6%	100.0%	0.0%	100.0%	0.0%
2010	\$471,868.00	\$54,939.92	100.0%	91.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2011	\$417,744.00	\$61,592.28	100.0%	91.2%	10.0%	100.0%	0.0%	100.0%	0.0%
2012	\$307,231.00	\$46,655.23	100.0%	86.9%	14.9%	100.0%	0.0%	100.0%	0.0%
2013	\$301,258.00	\$70,789.57	100.0%	94.8%	6.3%	100.0%	0.0%	100.0%	0.0%
2014	\$302,724.00	\$58,874.61	100.0%	92.6%	8.7%	100.0%	0.0%	100.0%	0.0%
2015	\$262,262.00	\$52,977.41	99.9%	92.1%	9.3%	99.9%	0.0%	99.9%	0.0%
2016	\$272,717.00	\$68,678.73	100.0%	93.1%	8.6%	100.0%	0.0%	100.0%	0.0%
2017	\$250,189.00	\$151,889.11	100.0%	95.6%	6.9%	100.0%	0.0%	100.0%	0.0%
2018	\$343,707.00	\$118,858.04	100.0%	94.2%	7.7%	100.0%	0.0%	100.0%	0.0%
2019	\$339,499.00	\$130,063.05	100.0%	91.9%	11.0%	100.0%	0.0%	100.0%	0.0%
2020	\$388,677.00	\$94,405.31	99.9%	79.7%	8.9%	86.9%	0.0%	86.9%	13.0%
2021	\$382,382.00	\$111,441.57	87.8%	66.5%	9.2%	73.7%	0.0%	73.7%	26.2%
2022	\$435,319.00	\$85,434.15	40.5%	16.4%	10.0%	24.7%	0.0%	24.7%	75.2%
2023	\$443,351.00	\$2,115.14	0.4%	0.4%	0.0%	0.4%	0.0%	0.4%	99.5%
<b>Total</b>	<b>\$11,084,914.00</b>	<b>\$1,507,662.69</b>	<b>93.5%</b>	<b>84.0%</b>	<b>8.8%</b>	<b>91.8%</b>	<b>0.0%</b>	<b>91.8%</b>	<b>8.1%</b>

Public Facilities and Infrastructure

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
-----										
Number of Persons Assisted										
with new access to a facility	0	0	0	0	0	0	0	0	0	0
with improved access to a facility	0	0	0	0	0	0	0	0	0	0
with access to a facility that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0	0	0	0

Number of Households Assisted										
with new access to a facility	0	0	0	0	0	0	0	0	0	0
with improved access to a facility	0	0	0	0	0	0	0	0	0	0
with access to a facility that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0	0	0	0

Public Services

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
-----										
Number of Persons Assisted										
with new (or continuing) access to a service	34	0	0	0	0	0	0	0	0	34
with improved (or continuing) access to a service	593	0	0	0	0	0	0	0	0	593
with new access to a service that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	627	0	0	0	0	0	0	0	0	627

Public Services (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Households Assisted										
with new (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with improved (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with new access to a service that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0	0	0	0

Economic Development

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total Number of Businesses Assisted	0	0	0	0	0	0	0	0	0	0
Of Total										
New businesses assisted	0	0	0	0	0	0	0	0	0	0
Existing businesses assisted	0	0	0	0	0	0	0	0	0	0
Number of business facades/buildings rehabilitated	0	0	0	0	0	0	0	0	0	0
Assisted businesses that provide a good or service to service area/neighborhood/community	0	0	0	0	0	0	0	0	0	0
Total Number of Jobs Created	0	0	0	0	0	0	0	0	0	0
Types of Jobs Created										
Officials and Managers	0	0	0	0	0	0	0	0	0	0



Economic Development (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Professional	0	0	0	0	0	0	0	0	0	0
Technicians	0	0	0	0	0	0	0	0	0	0
Sales	0	0	0	0	0	0	0	0	0	0
Office and Clerical	0	0	0	0	0	0	0	0	0	0
Craft Workers (skilled)	0	0	0	0	0	0	0	0	0	0
Operatives (semi-skilled)	0	0	0	0	0	0	0	0	0	0
Laborers (unskilled)	0	0	0	0	0	0	0	0	0	0
Service Workers	0	0	0	0	0	0	0	0	0	0
Of jobs created, number with employer sponsored health care benefits	0	0	0	0	0	0	0	0	0	0
Number unemployed prior to taking jobs	0	0	0	0	0	0	0	0	0	0
Total Number of Jobs Retained	0	0	0	0	0	0	0	0	0	0
Types of Jobs Retained										
Officials and Managers	0	0	0	0	0	0	0	0	0	0
Professional	0	0	0	0	0	0	0	0	0	0

Economic Development (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Technicians	0	0	0	0	0	0	0	0	0	0
Sales	0	0	0	0	0	0	0	0	0	0
Office and Clerical	0	0	0	0	0	0	0	0	0	0
Craft Workers (skilled)	0	0	0	0	0	0	0	0	0	0
Operatives (semi-skilled)	0	0	0	0	0	0	0	0	0	0
Laborers (unskilled)	0	0	0	0	0	0	0	0	0	0
Service Workers	0	0	0	0	0	0	0	0	0	0
Of jobs retained, number with employer sponsored health care benefits	0	0	0	0	0	0	0	0	0	0
Acres of Brownfields Remediated	0	0	0	0	0	0	0	0	0	0

Public Facilities and Infrastructure

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
-----										
Number of Persons Assisted										
with new access to a facility	0	0	0	0	0	0	0	0	0	0
with improved access to a facility	0	0	0	0	0	0	0	0	0	0
with access to a facility that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0	0	0	0

Number of Households Assisted										
with new access to a facility	0	0	0	0	0	0	0	0	0	0
with improved access to a facility	0	0	0	0	0	0	0	0	0	0
with access to a facility that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0	0	0	0

Public Services

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
-----										
Number of Persons Assisted										
with new (or continuing) access to a service	92	0	109	0	0	0	0	0	0	201
with improved (or continuing) access to a service	221	0	0	0	0	0	0	0	0	221
with new access to a service that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	313	0	109	0	0	0	0	0	0	422

Public Services (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Households Assisted										
with new (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with improved (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with new access to a service that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0	0	0	0

Economic Development

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total Number of Businesses Assisted	0	0	0	0	1	0	6	0	23	30
Of Total										
New businesses assisted	0	0	0	0	0	0	0	0	0	0
Existing businesses assisted	0	0	0	0	1	0	6	0	23	30
Number of business facades/buildings rehabilitated	0	0	0	0	0	0	0	0	0	0
Assisted businesses that provide a good or service to service area/neighborhood/community	0	0	0	0	0	0	0	0	1	1
Total Number of Jobs Created	0	0	0	0	0	0	3	0	1	4
Types of Jobs Created										
Officials and Managers	0	0	0	0	0	0	0	0	0	0

Economic Development (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Professional	0	0	0	0	0	0	0	0	1	1
Technicians	0	0	0	0	0	0	0	0	0	0
Sales	0	0	0	0	0	0	0	0	0	0
Office and Clerical	0	0	0	0	0	0	0	0	0	0
Craft Workers (skilled)	0	0	0	0	0	0	0	0	0	0
Operatives (semi-skilled)	0	0	0	0	0	0	0	0	1	1
Laborers (unskilled)	0	0	0	0	0	0	0	0	0	0
Service Workers	0	0	0	0	0	0	3	0	0	3
Of jobs created, number with employer sponsored health care benefits	0	0	0	0	0	0	0	0	0	0
Number unemployed prior to taking jobs	0	0	0	0	0	0	0	0	0	0
Total Number of Jobs Retained	0	0	0	0	10	0	46	0	225	281
Types of Jobs Retained										
Officials and Managers	0	0	0	0	2	0	7	0	40	49
Professional	0	0	0	0	0	0	5	0	6	11

Economic Development (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Technicians	0	0	0	0	0	0	0	0	1	1
Sales	0	0	0	0	0	0	0	0	3	3
Office and Clerical	0	0	0	0	0	0	2	0	8	10
Craft Workers (skilled)	0	0	0	0	0	0	1	0	3	4
Operatives (semi-skilled)	0	0	0	0	11	0	21	0	79	111
Laborers (unskilled)	0	0	0	0	0	0	0	0	145	145
Service Workers	0	0	0	0	0	0	22	0	34	56
Of jobs retained, number with employer sponsored health care benefits	0	0	0	0	0	0	0	0	0	0
Acres of Brownfields Remediated	0	0	0	0	0	0	0	0	0	0

Rehabilitation of Rental Housing

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	0	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of Units Made 504 accessible	0	0	0	0	0	0	0	0	0	0
Brought from substandard to standard condition	0	0	0	0	0	0	0	0	0	0
Created through conversion of non-residential to residential buildings	0	0	0	0	0	0	0	0	0	0
Qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
Brought to lead safety compliance	0	0	0	0	0	0	0	0	0	0
Affordable	0	0	0	0	0	0	0	0	0	0
Of Affordable Units										
Number subsidized by another federal, state, local program	0	0	0	0	0	0	0	0	0	0
Number occupied by elderly	0	0	0	0	0	0	0	0	0	0
Number of years of affordability	0	0	0	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0	0	0	0

Public Facilities and Infrastructure

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
-----										
Number of Persons Assisted										
with new access to a facility	0	0	0	0	0	0	0	0	0	0
with improved access to a facility	0	0	0	0	0	0	0	0	0	0
with access to a facility that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0	0	0	0

Number of Households Assisted

with new access to a facility	0	0	0	0	0	0	0	0	0	0
with improved access to a facility	0	0	0	0	0	0	0	0	0	0
with access to a facility that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0	0	0	0

Public Services

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
-----										
Number of Persons Assisted										
with new (or continuing) access to a service	34	0	0	0	0	0	0	0	0	34
with improved (or continuing) access to a service	593	0	0	0	0	0	0	0	0	593
with new access to a service that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	627	0	0	0	0	0	0	0	0	627



Rehabilitation of Rental Housing (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0
Number of permanent housing units for homeless persons and families	0	0	0	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0

Construction of Rental Housing

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	0	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of 504 accessible units	0	0	0	0	0	0	0	0	0	0
Units qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
Affordable units	0	0	0	0	0	0	0	0	0	0
Of Affordable Units										
Number occupied by elderly	0	0	0	0	0	0	0	0	0	0
Years of affordability	0	0	0	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0	0	0	0

Construction of Rental Housing (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number subsidized with project based rental assistance by another federal, state, or local program	0	0	0	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0	0	0	0
Of those, the number for the chronically homeless	0	0	0	0	0	0	0	0	0	0
Number of permanent housing units for homeless persons and families	0	0	0	0	0	0	0	0	0	0
Of those, the number for the chronically homeless	0	0	0	0	0	0	0	0	0	0

Rehabilitation of Rental Housing

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	0	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of Units Made 504 accessible	0	0	0	0	0	0	0	0	0	0
Brought from substandard to standard condition	0	0	0	0	0	0	0	0	0	0
Created through conversion of non-residential to residential buildings	0	0	0	0	0	0	0	0	0	0
Qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
Brought to lead safety compliance	0	0	0	0	0	0	0	0	0	0
Affordable	0	0	0	0	0	0	0	0	0	0
Of Affordable Units										
Number subsidized by another federal, state, local program	0	0	0	0	0	0	0	0	0	0
Number occupied by elderly	0	0	0	0	0	0	0	0	0	0
Number of years of affordability	0	0	0	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0	0	0	0

Rehabilitation of Rental Housing (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0
Number of permanent housing units for homeless persons and families	0	0	0	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0

Construction of Rental Housing

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	0	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of 504 accessible units	0	0	0	0	0	0	0	0	0	0
Units qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
Affordable units	0	0	0	0	0	0	0	0	0	0
Of Affordable Units										
Number occupied by elderly	0	0	0	0	0	0	0	0	0	0
Years of affordability	0	0	0	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0	0	0	0

Construction of Rental Housing (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number subsidized with project based rental assistance by another federal, state, or local program	0	0	0	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0	0	0	0
Of those, the number for the chronically homeless	0	0	0	0	0	0	0	0	0	0
Number of permanent housing units for homeless persons and families	0	0	0	0	0	0	0	0	0	0
Of those, the number for the chronically homeless	0	0	0	0	0	0	0	0	0	0

Owner Occupied Housing Rehabilitation

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	0	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of Units Occupied by elderly										
Brought from substandard to standard condition	0	0	0	0	0	0	0	0	0	0
Qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
Brought to lead safety compliance	0	0	0	0	0	0	0	0	0	0
Made accessible	0	0	0	0	0	0	0	0	0	0

Homebuyer Assistance

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total Households Assisted	0	0	0	0	0	0	0	0	0	0
Of Total:										
Number of first-time homebuyers										
Of those, number receiving housing counseling	0	0	0	0	0	0	0	0	0	0
Number of households receiving downpayment/closing costs assistance	0	0	0	0	0	0	0	0	0	0

Development of Homeowner Housing

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	0	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of Affordable units	0	0	0	0	0	0	0	0	0	0
Years of affordability	0	0	0	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0	0	0	0
Units qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
504 accessible units	0	0	0	0	0	0	0	0	0	0
Units occupied by households previously living in subsidized housing	0	0	0	0	0	0	0	0	0	0
Of Affordable Units										
Number occupied by elderly	0	0	0	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0
Number of housing units for homeless persons and families	0	0	0	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0

Housing Subsidies

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total Number of Households	0	0	0	0	0	0	0	0	0	0
Of Total:										
Number of households receiving short-term rental assistance (< = 3 months)	0	0	0	0	0	0	0	0	0	0
Number of households assisted that were previously homeless	0	0	0	0	0	0	0	0	0	0
Of those, number of chronically homeless households	0	0	0	0	0	0	0	0	0	0

Shelter for Homeless Persons

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of beds created in overnight shelter/other emergency housing	0	0	0	0	0	0	0	0	0	0
Number of homeless persons given overnight shelter	0	0	0	0	0	0	0	0	0	0

Homeless Prevention

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Persons Assisted										
that received emergency financial assistance to prevent homelessness	0	0	0	0	0	0	0	0	0	0
that received emergency legal assistance to prevent homelessness	0	0	0	0	0	0	0	0	0	0



Public Facilities and Infrastructure

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
-----										
Number of Persons Assisted										
with new access to a facility	0	0	0	0	0	0	0	0	0	0
with improved access to a facility	0	0	0	0	0	0	0	0	0	0
with access to a facility that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0	0	0	0

Number of Households Assisted

with new access to a facility	0	0	0	0	0	0	0	0	0	0
with improved access to a facility	0	0	0	0	0	0	0	0	0	0
with access to a facility that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0	0	0	0

Public Services

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
-----										
Number of Persons Assisted										
with new (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with improved (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with new access to a service that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0	0	0	0

Public Services (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
-----										
Number of Households Assisted										
with new (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with improved (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with new access to a service that is no longer substandard	0	0	0	0	0	0	0	0	0	0
-----										
Totals :	0	0	0	0	0	0	0	0	0	0

Economic Development

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
-----										
Total Number of Businesses Assisted	0	0	0	0	0	0	0	0	0	0
Of Total										
New businesses assisted	0	0	0	0	0	0	0	0	0	0
Existing businesses assisted	0	0	0	0	0	0	0	0	0	0
Number of business facades/buildings rehabilitated	0	0	0	0	0	0	0	0	0	0
Assisted businesses that provide a good or service to service area/neighborhood/community	0	0	0	0	0	0	0	0	0	0
Total Number of Jobs Created	0	0	0	0	0	0	0	0	0	0
Types of Jobs Created										
Officials and Managers	0	0	0	0	0	0	0	0	0	0

Economic Development (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Professional	0	0	0	0	0	0	0	0	0	0
Technicians	0	0	0	0	0	0	0	0	0	0
Sales	0	0	0	0	0	0	0	0	0	0
Office and Clerical	0	0	0	0	0	0	0	0	0	0
Craft Workers (skilled)	0	0	0	0	0	0	0	0	0	0
Operatives (semi-skilled)	0	0	0	0	0	0	0	0	0	0
Laborers (unskilled)	0	0	0	0	0	0	0	0	0	0
Service Workers	0	0	0	0	0	0	0	0	0	0
Of jobs created, number with employer sponsored health care benefits	0	0	0	0	0	0	0	0	0	0
Number unemployed prior to taking jobs	0	0	0	0	0	0	0	0	0	0
Total Number of Jobs Retained	0	0	0	0	0	0	0	0	0	0
Types of Jobs Retained										
Officials and Managers	0	0	0	0	0	0	0	0	0	0
Professional	0	0	0	0	0	0	0	0	0	0

Economic Development (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Technicians	0	0	0	0	0	0	0	0	0	0
Sales	0	0	0	0	0	0	0	0	0	0
Office and Clerical	0	0	0	0	0	0	0	0	0	0
Craft Workers (skilled)	0	0	0	0	0	0	0	0	0	0
Operatives (semi-skilled)	0	0	0	0	0	0	0	0	0	0
Laborers (unskilled)	0	0	0	0	0	0	0	0	0	0
Service Workers	0	0	0	0	0	0	0	0	0	0
Of jobs retained, number with employer sponsored health care benefits	0	0	0	0	0	0	0	0	0	0
Acres of Brownfields Remediated	0	0	0	0	0	0	0	0	0	0

Public Facilities and Infrastructure

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
-----										
Number of Persons Assisted										
with new access to a facility	0	0	0	0	0	0	0	0	0	0
with improved access to a facility	0	0	0	0	0	0	0	0	0	0
with access to a facility that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0	0	0	0

Number of Households Assisted

with new access to a facility	0	0	0	0	0	0	0	0	0	0
with improved access to a facility	0	0	0	0	0	0	0	0	0	0
with access to a facility that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0	0	0	0

Public Services

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
-----										
Number of Persons Assisted										
with new (or continuing) access to a service	852	0	0	0	0	0	0	0	0	852
with improved (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with new access to a service that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	852	0	0	0	0	0	0	0	0	852

Public Services (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
-----										
Number of Households Assisted										
with new (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with improved (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with new access to a service that is no longer substandard	0	0	0	0	0	0	0	0	0	0
-----										
Totals :	0	0	0	0	0	0	0	0	0	0

Economic Development

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
-----										
Total Number of Businesses Assisted	0	0	0	0	0	0	0	0	0	0
Of Total										
New businesses assisted	0	0	0	0	0	0	0	0	0	0
Existing businesses assisted	0	0	0	0	0	0	0	0	0	0
Number of business facades/buildings rehabilitated	0	0	0	0	0	0	0	0	0	0
Assisted businesses that provide a good or service to service area/neighborhood/community	0	0	0	0	0	0	0	0	0	0
Total Number of Jobs Created	0	0	0	0	0	0	0	0	0	0
Types of Jobs Created										
Officials and Managers	0	0	0	0	0	0	0	0	0	0

Economic Development (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Professional	0	0	0	0	0	0	0	0	0	0
Technicians	0	0	0	0	0	0	0	0	0	0
Sales	0	0	0	0	0	0	0	0	0	0
Office and Clerical	0	0	0	0	0	0	0	0	0	0
Craft Workers (skilled)	0	0	0	0	0	0	0	0	0	0
Operatives (semi-skilled)	0	0	0	0	0	0	0	0	0	0
Laborers (unskilled)	0	0	0	0	0	0	0	0	0	0
Service Workers	0	0	0	0	0	0	0	0	0	0
Of jobs created, number with employer sponsored health care benefits	0	0	0	0	0	0	0	0	0	0
Number unemployed prior to taking jobs	0	0	0	0	0	0	0	0	0	0
Total Number of Jobs Retained	0	0	0	0	0	0	0	0	0	0
Types of Jobs Retained										
Officials and Managers	0	0	0	0	0	0	0	0	0	0
Professional	0	0	0	0	0	0	0	0	0	0

Economic Development (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Technicians	0	0	0	0	0	0	0	0	0	0
Sales	0	0	0	0	0	0	0	0	0	0
Office and Clerical	0	0	0	0	0	0	0	0	0	0
Craft Workers (skilled)	0	0	0	0	0	0	0	0	0	0
Operatives (semi-skilled)	0	0	0	0	0	0	0	0	0	0
Laborers (unskilled)	0	0	0	0	0	0	0	0	0	0
Service Workers	0	0	0	0	0	0	0	0	0	0
Of jobs retained, number with employer sponsored health care benefits	0	0	0	0	0	0	0	0	0	0
Acres of Brownfields Remediated	0	0	0	0	0	0	0	0	0	0



Rehabilitation of Rental Housing

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	0	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of Units Made 504 accessible	0	0	0	0	0	0	0	0	0	0
Brought from substandard to standard condition	0	0	0	0	0	0	0	0	0	0
Created through conversion of non-residential to residential buildings	0	0	0	0	0	0	0	0	0	0
Qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
Brought to lead safety compliance	0	0	0	0	0	0	0	0	0	0
Affordable	0	0	0	0	0	0	0	0	0	0
Of Affordable Units										
Number subsidized by another federal, state, local program	0	0	0	0	0	0	0	0	0	0
Number occupied by elderly	0	0	0	0	0	0	0	0	0	0
Number of years of affordability	0	0	0	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0	0	0	0

Rehabilitation of Rental Housing (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0
Number of permanent housing units for homeless persons and families	0	0	0	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0

Construction of Rental Housing

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	0	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of 504 accessible units	0	0	0	0	0	0	0	0	0	0
Units qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
Affordable units	0	0	0	0	0	0	0	0	0	0
Of Affordable Units										
Number occupied by elderly	0	0	0	0	0	0	0	0	0	0
Years of affordability	0	0	0	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0	0	0	0

Construction of Rental Housing (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number subsidized with project based rental assistance by another federal, state, or local program	0	0	0	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0	0	0	0
Of those, the number for the chronically homeless	0	0	0	0	0	0	0	0	0	0
Number of permanent housing units for homeless persons and families	0	0	0	0	0	0	0	0	0	0
Of those, the number for the chronically homeless	0	0	0	0	0	0	0	0	0	0

Rehabilitation of Rental Housing

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	0	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of Units Made 504 accessible	0	0	0	0	0	0	0	0	0	0
Brought from substandard to standard condition	0	0	0	0	0	0	0	0	0	0
Created through conversion of non-residential to residential buildings	0	0	0	0	0	0	0	0	0	0
Qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
Brought to lead safety compliance	0	0	0	0	0	0	0	0	0	0
Affordable	0	0	0	0	0	0	0	0	0	0
Of Affordable Units										
Number subsidized by another federal, state, local program	0	0	0	0	0	0	0	0	0	0
Number occupied by elderly	0	0	0	0	0	0	0	0	0	0
Number of years of affordability	0	0	0	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0	0	0	0

Rehabilitation of Rental Housing (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0
Number of permanent housing units for homeless persons and families	0	0	0	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0

Construction of Rental Housing

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	0	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of 504 accessible units	0	0	0	0	0	0	0	0	0	0
Units qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
Affordable units	0	0	0	0	0	0	0	0	0	0
Of Affordable Units										
Number occupied by elderly	0	0	0	0	0	0	0	0	0	0
Years of affordability	0	0	0	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0	0	0	0

Construction of Rental Housing (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number subsidized with project based rental assistance by another federal, state, or local program	0	0	0	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0	0	0	0
Of those, the number for the chronically homeless	0	0	0	0	0	0	0	0	0	0
Number of permanent housing units for homeless persons and families	0	0	0	0	0	0	0	0	0	0
Of those, the number for the chronically homeless	0	0	0	0	0	0	0	0	0	0

Owner Occupied Housing Rehabilitation

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	0	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of Units Occupied by elderly										
Brought from substandard to standard condition	0	0	0	0	0	0	0	0	0	0
Qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
Brought to lead safety compliance	0	0	0	0	0	0	0	0	0	0
Made accessible	0	0	0	0	0	0	0	0	0	0

Homebuyer Assistance

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total Households Assisted	0	0	0	0	0	0	0	0	0	0
Of Total:										
Number of first-time homebuyers										
Of those, number receiving housing counseling	0	0	0	0	0	0	0	0	0	0
Number of households receiving downpayment/closing costs assistance	0	0	0	0	0	0	0	0	0	0

Development of Homeowner Housing

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	0	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of Affordable units	0	0	0	0	0	0	0	0	0	0
Years of affordability	0	0	0	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0	0	0	0
Units qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
504 accessible units	0	0	0	0	0	0	0	0	0	0
Units occupied by households previously living in subsidized housing	0	0	0	0	0	0	0	0	0	0
Of Affordable Units										
Number occupied by elderly	0	0	0	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0
Number of housing units for homeless persons and families	0	0	0	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0



Housing Subsidies

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total Number of Households	0	0	0	0	0	0	0	0	0	0
Of Total:										
Number of households receiving short-term rental assistance (< = 3 months)	0	0	0	0	0	0	0	0	0	0
Number of households assisted that were previously homeless	0	0	0	0	0	0	0	0	0	0
Of those, number of chronically homeless households	0	0	0	0	0	0	0	0	0	0

Shelter for Homeless Persons

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of beds created in overnight shelter/other emergency housing	0	0	0	0	0	0	0	0	0	0
Number of homeless persons given overnight shelter	0	0	0	0	0	0	0	0	0	0

Homeless Prevention

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Persons Assisted										
that received emergency financial assistance to prevent homelessness	0	0	0	0	0	0	0	0	0	0
that received emergency legal assistance to prevent homelessness	0	0	0	0	0	0	0	0	0	0

Owner Occupied Housing Rehabilitation

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	0	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of Units Occupied by elderly										
Brought from substandard to standard condition	0	0	0	0	0	0	0	0	0	0
Qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
Brought to lead safety compliance	0	0	0	0	0	0	0	0	0	0
Made accessible	0	0	0	0	0	0	0	0	0	0

Homebuyer Assistance

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total Households Assisted	0	0	0	0	0	0	0	0	0	0
Of Total:										
Number of first-time homebuyers										
Of those, number receiving housing counseling	0	0	0	0	0	0	0	0	0	0
Number of households receiving downpayment/closing costs assistance	0	0	0	0	0	0	0	0	0	0

Development of Homeowner Housing

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	0	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of Affordable units	0	0	0	0	0	0	0	0	0	0
Years of affordability	0	0	0	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0	0	0	0
Units qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
504 accessible units	0	0	0	0	0	0	0	0	0	0
Units occupied by households previously living in subsidized housing	0	0	0	0	0	0	0	0	0	0
Of Affordable Units										
Number occupied by elderly	0	0	0	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0
Number of housing units for homeless persons and families	0	0	0	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0

Housing Subsidies

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total Number of Households	0	0	0	0	0	0	0	0	0	0
Of Total:										
Number of households receiving short-term rental assistance (< = 3 months)	0	0	0	0	0	0	0	0	0	0
Number of households assisted that were previously homeless	0	0	0	0	0	0	0	0	0	0
Of those, number of chronically homeless households	0	0	0	0	0	0	0	0	0	0

Shelter for Homeless Persons

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of beds created in overnight shelter/other emergency housing	0	0	0	0	0	0	0	0	0	0
Number of homeless persons given overnight shelter	0	0	0	0	0	0	0	0	0	0

Homeless Prevention

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Persons Assisted that received emergency financial assistance to prevent homelessness	0	0	0	0	0	0	0	0	0	0
that received emergency legal assistance to prevent homelessness	0	0	0	0	0	0	0	0	0	0

IDIS - PR84

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Strategy Area, CFDI, and Local Target Area Report  
BRYAN, TX  
Program Year 2022

DATE: 11-30-23  
TIME: 11:50  
PAGE: 1

Totals for all Areas

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Number of new businesses assisted	0
Number of existing businesses assisted	0
Number of jobs created or retained in area	0
Amount of funds leveraged	0
Number of LMI persons assisted	
By direct benefit activities	0
By area benefit activities	0
Number of LMI households assisted	0
Number of acres of brownfields remediated	0
Number with new access to public facilities/improvements	0
Number of business facades/buildings rehabilitated	0
Slum/blight demolition	0

---

IDIS - PR84

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Strategy Area, CFDI, and Local Target Area Report  
BRYAN, TX  
Program Year 2022

DATE: 11-30-23  
TIME: 11:52  
PAGE: 1

Totals for all Areas

---

Number of new businesses assisted	0
Number of existing businesses assisted	0
Number of jobs created or retained in area	0
Amount of funds leveraged	0
Number of LMI persons assisted	
By direct benefit activities	0
By area benefit activities	0
Number of LMI households assisted	0
Number of acres of brownfields remediated	0
Number with new access to public facilities/improvements	0
Number of business facades/buildings rehabilitated	0
Slum/blight demolition	0

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Objectives	Availability / Accessibility		Outcomes Affordability		Sustainability		Total by Objective		# of Total Units Brought to Property Standard		Of the Total Units, the # occupied by Households <= 80% AMI	
	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$
Suitable Living	0	0.00	0	0.00	2	5,626.85	2	5,626.85	1	***	2	***
Decent Housing	0	1,726,570.94	649	6,214,697.61	30	570,856.13	870	8,512,124.68	6	***	869	***
Economic Opportunity	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
<b>Total by Outcome</b>	<b>191</b>	<b>1,726,570.94</b>	<b>649</b>	<b>6,214,697.61</b>	<b>32</b>	<b>576,482.98</b>	<b>872</b>	<b>8,517,751.53</b>	<b>7</b>	<b>***</b>	<b>871</b>	<b>***</b>

IDIS - PR85

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Rental , Homebuyer , Homeowner Rehab, TBRA  
 Housing Performance Report - BRYAN , TX

Date: 11-30-23  
 Time: 12:22  
 Page: 1

Program Rental , Homebuyer , Homeowner Rehab, TBRA  
 Date Range 09/30/2023  
 Home Tenure Type 10/1/2022

Objectives	Availability / Accessibility		Outcomes Affordability		Sustainability		Total by Objective		# of Total Units Brought to Property Standard		Of the Total Units, the # occupied by Households <= 80% AMI	
	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$
Suitable Living	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Decent Housing	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Economic Opportunity	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total by Outcome	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00



IDIS - PR85

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Rental , Homebuyer , Homeowner Rehab, TBRA  
 Housing Performance Report - BRYAN , TX

Date: 11-30-23  
 Time: 12:14  
 Page: 1

Program Rental , Homebuyer , Homeowner Rehab, TBRA  
 Date Range  
 Home Tenure Type

Objectives	Availability / Accessibility		Outcomes Affordability		Sustainability		Total by Objective		# of Total Units Brought to Property Standard		Of the Total Units, the # occupied by Households <= 80% AMI	
	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$
Suitable Living	14	948,335.99	12	143,547.25	0	0.00	26	1,091,883.24	26	1,091,883.24	26	1,091,883.24
Decent Housing	31	262,628.18	515	8,198,155.40	1	97,105.57	547	8,557,889.15	547	8,557,889.15	547	8,557,889.15
Economic Opportunity	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total by Outcome	45	1,210,964.17	527	8,341,702.65	1	97,105.57	573	9,649,772.39	573	9,649,772.39	573	9,649,772.39

Objectives	Availability / Accessibility		Outcomes Affordability		Sustainability		Total by Objective		# of Total Units Brought to Property Standard		Of the Total Units, the # occupied by Households <= 80% AMI	
	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$
Suitable Living	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Decent Housing	0	0.00	76	539,484.34	0	0.00	76	539,484.34	0	539,484.34	76	539,484.34
Economic Opportunity	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total by Outcome	0	0.00	76	539,484.34	0	0.00	76	539,484.34	0	***	76	539,484.34



### HOME Loans Reported in 2022 CAPER / IDIS

Loan #	APR	Principal Original	Terms	Type of Loan	Beginning Balance 10/1/2022	Interest	Principal	Ending Balance 9/30/2023
13536	3%	\$ 40,000.00	12/1-12/31	HOME	\$ 8,549.74	\$ 194.47	\$ 3,033.53	\$ 5,516.21
13659	3%	\$ 29,366.67	5/04-5/24	HOME	\$ 1,441.16	\$ 18.60	\$ 1,432.48	\$ 8.68
13660	3%	\$ 44,296.70	3/06-4/26	HOME	\$ 9,084.85	\$ 291.15	\$ 3,583.85	\$ 5,501.00
13662	3%	\$ 38,460.00	3/06-4/26	HOME	\$ 15,077.66	\$ 4.18	\$ 95.82	\$ 14,981.84
13538	3%	\$ 42,135.00	1/06-2/26	HOME	\$ 8,155.01	\$ 229.29	\$ 2,716.86	\$ 5,438.15
13530	3%	\$ 46,921.30	3/06-4/26	HOME	\$ 10,717.42	\$ 281.67	\$ 2,840.97	\$ 7,876.45
13532	3%	\$ 41,050.50	5/08-6/28	HOME	\$ 14,526.23	\$ 404.74	\$ 2,320.46	\$ 12,205.77
13583	3%	\$ 50,806.11	5/08-6/38	HOME	\$ 43,476.72	\$ -	\$ 519.00	\$ 42,957.72
13517	0%	\$ 35,930.00	3/12-3/42	HOME	\$ 33,126.00	\$ -	\$ 250.00	\$ 32,876.00
13664	3%	\$ 69,951.00	4/13-4/38	HOME	\$ 48,009.84	\$ 1,402.63	\$ 2,553.30	\$ 45,456.54
13675	0%	\$ 62,307.00	8/15-8/45	HOME	\$ 47,422.12	\$ -	\$ 2,076.96	\$ 45,345.16
13686	3%	\$ 121,795.15	11/15-11/45	HOME	\$ 102,382.63	\$ 3,021.29	\$ 3,140.59	\$ 99,242.04
13704	0%	\$ 95,093.32	8/16-8/46	HOME	\$ 75,545.37	\$ -	\$ 3,169.80	\$ 72,375.57
13705	0%	\$ 99,386.22	8/16-8/41	HOME	\$ 73,486.22	\$ -	\$ 4,200.00	\$ 69,286.22
13731	0%	\$ 106,863.32	9/17-9/47	HOME	\$ 88,747.37	\$ -	\$ 3,565.35	\$ 85,182.02
13732	0%	\$ 50,645.79	9/17-9/52	HOME	\$ 43,290.89	\$ -	\$ 1,452.00	\$ 41,838.89
13759	0%	\$ 63,737.62	2/18-1/48	HOME	\$ 53,808.75	\$ -	\$ 2,124.60	\$ 51,684.15
13816	0%	\$ 95,273.44	10/19-9/49	HOME	\$ 85,598.79	\$ -	\$ 3,180.00	\$ 82,418.79
13848	0%	\$ 96,710.72	8/20-7/50	HOME	\$ 93,920.72	\$ -	\$ 900.00	\$ 93,020.72
13854	0%	\$ 192,492.56	12/20-11/50	HOME	\$ 181,927.56	\$ -	\$ 4,010.00	\$ 177,917.56
13863	0%	\$ 119,426.26	2/21-1/51	HOME	\$ 113,123.20	\$ -	\$ 2,654.18	\$ 110,469.02
13883	0%	\$ 104,083.53	2/22-1/52	HOME	\$ 101,770.57	\$ -	\$ 3,469.44	\$ 98,301.13
13893	0%	\$ 185,837.32	5/22-4/57	HOME	\$ 183,394.85	\$ -	\$ 6,000.00	\$ 177,394.85
13902	0%	\$ 119,605.68	11/22-10/52	HOME	\$ 119,605.68	\$ -	\$ 3,654.65	\$ 115,951.03
<b>Total</b>					<b>\$ 1,556,189.35</b>	<b>\$5,848.02</b>	<b>\$ 62,943.84</b>	<b>\$ 1,493,245.51</b>

### CDBG Housing Loans Reported in 2022 CAPER / IDIS

Loan	APR	Principal Original	Terms	Type of Loan	Interest	Principal	Ending Balance
13655	3%	\$ 27,240.00	9/09-7/39	CDBG Housing Loan	\$ 505.51	\$ 987.54	\$ 16,291.23
13535	2%	\$ 33,970.00	10/10-6/30	CDBG Housing Loan	\$ 386.93	\$ 1,341.01	\$ 18,625.49
13503	0%	\$ 44,553.00	3/12-3/42	CDBG Housing Loan	\$ -	\$ 2,692.02	\$ 20,139.19
13509	3%	\$ 25,000.00	12/12-12/27	CDBG Housing Loan	\$ 278.76	\$ 1,793.04	\$ 8,296.64
13553	0%	\$ 68,924.00	4/13-4/43	CDBG Housing Loan	\$ -	\$ 4,000.00	\$ 49,458.54
13657	2%	\$ 107,197.00	7/14-7/44	CDBG Housing Loan	\$1,651.58	\$ 3,148.42	\$ 81,419.29
13610	0%	\$ 56,920.00	8/14- 8/44	CDBG Housing Loan	\$ -	\$ 2,274.33	\$ 39,150.89
13618	0%	\$ 66,182.00	9/14-9/44	CDBG Housing Loan	\$ -	\$ 2,235.00	\$ 45,986.28
13706	0%	\$ 92,817.01	8/16-8/41	CDBG Housing Loan	\$ -	\$ 4,030.00	\$ 65,861.52
13756	0%	\$ 74,006.79	1/18-12/47	CDBG Housing Loan	\$ -	\$ 2,468.13	\$ 59,995.00
13809	0%	\$ 166,410.23	7/19-6/49	CDBG Housing Loan	\$ -	\$ 6,009.25	\$ 142,835.08
13872	0%	\$ 190,150.28	7/21-6/41	CDBG Housing Loan	\$ -	\$ 9,050.00	\$ 169,900.28
<b>Total</b>		<b>\$ 953,370.31</b>				<b>\$ 40,028.74</b>	<b>\$ 717,959.43</b>



**PART I: SUMMARY OF CDBG RESOURCES**

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	394,957.24
02 ENTITLEMENT GRANT	841,514.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	42,851.52
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,279,322.76

**PART II: SUMMARY OF CDBG EXPENDITURES**

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	308,188.27
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	308,188.27
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	168,302.00
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	476,490.27
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	802,832.49

**PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD**

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	287,089.32
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	287,089.32
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	93.15%

**LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS**

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

**PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS**

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	126,227.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	126,227.00
32 ENTITLEMENT GRANT	841,514.00
33 PRIOR YEAR PROGRAM INCOME	37,980.72
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	879,494.72
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.35%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	168,302.00
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	168,302.00
42 ENTITLEMENT GRANT	841,514.00
43 CURRENT YEAR PROGRAM INCOME	42,851.52
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	884,365.52
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.03%



**LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17**

No data returned for this view. This might be because the applied filter excludes all data.

**LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18**

No data returned for this view. This might be because the applied filter excludes all data.

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	6	1144	6789435	UP Transitioning Foster Youth	05D	LMC	\$8,750.00
2022	6	1144	6816039	UP Transitioning Foster Youth	05D	LMC	\$17,500.00
2022	6	1144	6839891	UP Transitioning Foster Youth	05D	LMC	\$7,634.00
					<b>05D</b>	<b>Matrix Code</b>	<b>\$33,884.00</b>
2022	1	1142	6766640	Catholic Charities Financial Stability Program	05Q	LMC	\$19,075.48
2022	1	1142	6789435	Catholic Charities Financial Stability Program	05Q	LMC	\$9,975.76
2022	1	1142	6818615	Catholic Charities Financial Stability Program	05Q	LMC	\$1,674.87
2022	1	1142	6839891	Catholic Charities Financial Stability Program	05Q	LMC	\$10,441.89
					<b>05Q</b>	<b>Matrix Code</b>	<b>\$41,168.00</b>
2022	5	1143	6766640	Unity Partners dba Project Unity Poverty Reduction Initiative	05Z	LMC	\$8,152.42
2022	5	1143	6789435	Unity Partners dba Project Unity Poverty Reduction Initiative	05Z	LMC	\$7,676.13
2022	5	1143	6816039	Unity Partners dba Project Unity Poverty Reduction Initiative	05Z	LMC	\$8,887.28
2022	5	1143	6839891	Unity Partners dba Project Unity Poverty Reduction Initiative	05Z	LMC	\$26,459.17
					<b>05Z</b>	<b>Matrix Code</b>	<b>\$51,175.00</b>
2021	1	1119	6731664	CDBG Housing Assistance Program	14A	LMH	\$38,366.34
2021	1	1119	6766640	CDBG Housing Assistance Program	14A	LMH	\$15,955.96
2021	1	1119	6775816	CDBG Housing Assistance Program	14A	LMH	\$3,586.61
2021	1	1119	6789435	CDBG Housing Assistance Program	14A	LMH	\$6,273.51
2021	1	1119	6800634	CDBG Housing Assistance Program	14A	LMH	\$10,528.32
2021	1	1119	6818615	CDBG Housing Assistance Program	14A	LMH	\$1,647.27
2021	1	1119	6839891	CDBG Housing Assistance Program	14A	LMH	\$2,193.22
2022	1	1138	6731664	CDBG Housing Assistance Program	14A	LMH	\$308.68
2022	1	1138	6766640	CDBG Housing Assistance Program	14A	LMH	\$14,618.96
2022	1	1138	6775816	CDBG Housing Assistance Program	14A	LMH	\$3,184.28
2022	1	1138	6779772	CDBG Housing Assistance Program	14A	LMH	\$3,823.37
2022	1	1138	6789435	CDBG Housing Assistance Program	14A	LMH	\$7,514.90
2022	1	1138	6800634	CDBG Housing Assistance Program	14A	LMH	\$33,512.32
2022	1	1138	6816039	CDBG Housing Assistance Program	14A	LMH	\$2,861.58
2022	1	1138	6818615	CDBG Housing Assistance Program	14A	LMH	\$2,458.54
2022	1	1138	6839891	CDBG Housing Assistance Program	14A	LMH	\$14,028.46
					<b>14A</b>	<b>Matrix Code</b>	<b>\$160,862.32</b>
<b>Total</b>							<b>\$287,089.32</b>

**LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2022	6	1144	6789435	No	UP Transitioning Foster Youth	B22MC480006	EN	05D	LMC	\$8,750.00
2022	6	1144	6816039	No	UP Transitioning Foster Youth	B22MC480006	EN	05D	LMC	\$17,500.00
2022	6	1144	6839891	No	UP Transitioning Foster Youth	B22MC480006	EN	05D	LMC	\$7,634.00
								<b>05D</b>	<b>Matrix Code</b>	<b>\$33,884.00</b>
2022	1	1142	6766640	No	Catholic Charities Financial Stability Program	B22MC480006	EN	05Q	LMC	\$19,075.48
2022	1	1142	6789435	No	Catholic Charities Financial Stability Program	B22MC480006	EN	05Q	LMC	\$9,975.76
2022	1	1142	6818615	No	Catholic Charities Financial Stability Program	B22MC480006	EN	05Q	LMC	\$1,674.87
2022	1	1142	6839891	No	Catholic Charities Financial Stability Program	B22MC480006	EN	05Q	LMC	\$10,441.89
								<b>05Q</b>	<b>Matrix Code</b>	<b>\$41,168.00</b>



Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2022	5	1143	6766640	No	Unity Partners dba Project Unity Poverty Reduction Initiative	B22MC480006	EN	05Z	LMC	\$8,152.42
2022	5	1143	6789435	No	Unity Partners dba Project Unity Poverty Reduction Initiative	B22MC480006	EN	05Z	LMC	\$7,676.13
2022	5	1143	6816039	No	Unity Partners dba Project Unity Poverty Reduction Initiative	B22MC480006	EN	05Z	LMC	\$8,887.28
2022	5	1143	6839891	No	Unity Partners dba Project Unity Poverty Reduction Initiative	B22MC480006	EN	05Z	LMC	\$26,459.17
									<b>05Z Matrix Code</b>	<b>\$51,175.00</b>
				<b>No</b>	<b>Activity to prevent, prepare for, and respond to Coronavirus</b>					<b>\$126,227.00</b>
<b>Total</b>										<b>\$126,227.00</b>

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	8	1141	6731657	2022 CDBG Administration	21A		\$47,201.75
2022	8	1141	6766630	2022 CDBG Administration	21A		\$38,825.48
2022	8	1141	6775811	2022 CDBG Administration	21A		\$13,585.11
2022	8	1141	6789406	2022 CDBG Administration	21A		\$15,347.48
2022	8	1141	6800628	2022 CDBG Administration	21A		\$18,199.99
2022	8	1141	6816037	2022 CDBG Administration	21A		\$35,142.19
						<b>21A Matrix Code</b>	<b>\$168,302.00</b>
<b>Total</b>							<b>\$168,302.00</b>





**PART I: SUMMARY OF CDBG-CV RESOURCES**

01 CDBG-CV GRANT	1,098,090.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	1,098,090.00

**PART II: SUMMARY OF CDBG-CV EXPENDITURES**

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,007,607.00
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	90,483.00
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	1,098,090.00
09 UNEXPENDED BALANCE (LINE 04 - LINE8 )	0.00

**PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT**

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,007,607.00
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	1,007,607.00
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	1,007,607.00
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

**PART IV: PUBLIC SERVICE (PS) CALCULATIONS**

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	407,847.00
17 CDBG-CV GRANT	1,098,090.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	37.14%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	90,483.00
20 CDBG-CV GRANT	1,098,090.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	8.24%



**LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10**

No data returned for this view. This might be because the applied filter excludes all data.

**LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11**

No data returned for this view. This might be because the applied filter excludes all data.

**LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	1	1069	6430099	CARES CV-1 Special Economic Development K&J Southern Cuisine	18A	LMJ	\$11,483.20
			6467221	CARES CV-1 Special Economic Development K&J Southern Cuisine	18A	LMJ	\$201.89
			6430099	CARES CV-1 Special Economic Development Christopher's World Grille	18A	LMJ	\$31,625.69
			6467221	CARES CV-1 Special Economic Development Christopher's World Grille	18A	LMJ	\$350.48
			1076	6467221 CARES CV-1 Special Economic Development Village Cafe	18A	LMJ	\$31,585.67
			1077	6467221 CARES CV-1 Special Economic Development Yesterdays Bar and Grill	18A	LMJ	\$504.39
			6486950	CARES CV-1 Special Economic Development Yesterdays Bar and Grill	18A	LMJ	\$31,087.56
			1078	6467221 CARES CV-1 Special Economic Development Casa Rod Inc.	18A	LMJ	\$67.10
			6486950	CARES CV-1 Special Economic Development Casa Rod Inc.	18A	LMJ	\$30,726.61
			1079	6467221 CARES CV-1 Special Economic Development Ronin	18A	LMJ	\$67.10
			6486950	CARES CV-1 Special Economic Development Ronin	18A	LMJ	\$31,924.61
			1080	6486950 CARES CV-1 Special Economic Development Caffè Capri	18A	LMJ	\$31,010.40
			1081	6486950 CARES CV-1 Special Economic Development All the Kings Men	18A	LMJ	\$31,331.19
			6502266	CARES CV-1 Special Economic Development All the Kings Men	18A	LMJ	\$78.03
			1082	6486950 CARES CV-1 Special Economic Development Proudest Monkey	18A	LMJ	\$31,624.71
			1083	6486950 CARES CV-1 Special Economic Development Rx Pizza	18A	LMJ	\$32,739.09
			1099	6486950 CARES CV-1 Special Economic Development Church Street Smokehouse	18A	LMJ	\$1,083.97
			6502266	CARES CV-1 Special Economic Development Church Street Smokehouse	18A	LMJ	\$32,042.32
			1100	6502266 CARES CV-1 Special Economic Development Andy's Auto Repair	18A	LMJ	\$12,023.01
	2	1072	6486950	Catholic Charities COVID Response Program CV-1	05Q	LMC	\$13,120.71
			6502266	Catholic Charities COVID Response Program CV-1	05Q	LMC	\$22,103.00
			6517217	Catholic Charities COVID Response Program CV-1	05Q	LMC	\$8,580.34
			6543276	Catholic Charities COVID Response Program CV-1	05Q	LMC	\$11,135.98
			6647898	Catholic Charities COVID Response Program CV-1	05Q	LMC	\$5,059.97
			1073	6486950 Family Promise COVID-19 Family Support Program	05Z	LMC	\$12,946.00
			6502266	Family Promise COVID-19 Family Support Program	05Z	LMC	\$15,154.47
			6533823	Family Promise COVID-19 Family Support Program	05Z	LMC	\$22,460.00
			6543276	Family Promise COVID-19 Family Support Program	05Z	LMC	\$16,939.53
			1074	6486950 Unity Partners dba Project Unity COVID 19 Assistance Program	05Q	LMC	\$24,917.17
			6502266	Unity Partners dba Project Unity COVID 19 Assistance Program	05Q	LMC	\$14,833.46
			6543276	Unity Partners dba Project Unity COVID 19 Assistance Program	05Q	LMC	\$11,208.37
	16	1101	6502266	CARES CV-3 Special Economic Development The Kyle Estates	18A	LMJ	\$21,636.18
			1102	6502266 CARES CV-3 Special Economic Development Global Event Group	18A	LMJ	\$32,316.61
			6517217	CARES CV-3 Special Economic Development Global Event Group	18A	LMJ	\$81.93
			1103	6502266 CARES CV-3 Special Economic Development Fargos Pit BBQ	18A	LMJ	\$67.10
			6517217	CARES CV-3 Special Economic Development Fargos Pit BBQ	18A	LMJ	\$10,355.08



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 PR26 - CDBG-CV Financial Summary Report  
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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	16	1110	6543276	CARES CV-3 Special Economic Development Best Western Premier	18A	LMJ	\$30,000.00
		1112	6543276	CARES CV-3 Special Economic Development La Voz Hispana	18A	LMJ	\$5,059.97
			6560637	CARES CV-3 Special Economic Development La Voz Hispana	18A	LMJ	\$4,940.03
		1122	6597947	CARES CV-3 Special Economic Development Taqueria Poblana	18A	LMJ	\$10,000.00
		1128	6661740	CARES CV-3 Special Economic Development Rnd2 Ronin at the Ice House	18A	LMJ	\$30,000.00
		1131	6661740	CARES CV-3 Special Economic Development Rnd2 New Beginnings Daycare	18A	LMJ	\$10,000.00
		1132	6661740	CARES CV-3 Special Economic Development Rnd2 The Kyle Estates	18A	LMJ	\$20,000.00
		1133	6661740	CARES CV-3 Special Economic Development Rnd2 Carney's Pub	18A	LMJ	\$30,000.00
		1134	6661740	CARES CV-3 Special Economic Development Rnd2 Blake's Barbershop	18A	LMJ	\$10,000.00
		1136	6705731	CARES CV-3 Special Economic Development Rnd2 ATKM	18A	LMJ	\$20,000.00
		1137	6705731	CARES CV-3 Special Economic Development Rnd2 Proudest Monkey	18A	LMJ	\$23,746.08
	17	1111	6543364	Brazos Valley Food Bank - CV-3	05W	LMC	\$999.35
			6560637	Brazos Valley Food Bank - CV-3	05W	LMC	\$59,094.59
			6647898	Brazos Valley Food Bank - CV-3	05W	LMC	\$30,655.57
			6681738	Brazos Valley Food Bank - CV-3	05W	LMC	\$31,836.01
			6766649	Brazos Valley Food Bank - CV-3	05W	LMC	\$21,937.65
			6816065	Brazos Valley Food Bank - CV-3	05W	LMC	\$84,864.83
<b>Total</b>							<b>\$1,007,607.00</b>

**LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2020	2	1072	6486950	Catholic Charities COVID Response Program CV-1	05Q	LMC	\$13,120.71	
			6502266	Catholic Charities COVID Response Program CV-1	05Q	LMC	\$22,103.00	
			6517217	Catholic Charities COVID Response Program CV-1	05Q	LMC	\$8,580.34	
			6543276	Catholic Charities COVID Response Program CV-1	05Q	LMC	\$11,135.98	
			6647898	Catholic Charities COVID Response Program CV-1	05Q	LMC	\$5,059.97	
		1073	6486950	Family Promise COVID-19 Family Support Program	05Z	LMC	\$12,946.00	
			6502266	Family Promise COVID-19 Family Support Program	05Z	LMC	\$15,154.47	
			6533823	Family Promise COVID-19 Family Support Program	05Z	LMC	\$22,460.00	
			6543276	Family Promise COVID-19 Family Support Program	05Z	LMC	\$16,939.53	
			6486950	Unity Partners dba Project Unity COVID 19 Assistance Program	05Q	LMC	\$24,917.17	
		1074	6502266	Unity Partners dba Project Unity COVID 19 Assistance Program	05Q	LMC	\$14,833.46	
			6543276	Unity Partners dba Project Unity COVID 19 Assistance Program	05Q	LMC	\$11,208.37	
		17	1111	6543364	Brazos Valley Food Bank - CV-3	05W	LMC	\$999.35
	6560637			Brazos Valley Food Bank - CV-3	05W	LMC	\$59,094.59	
	6647898			Brazos Valley Food Bank - CV-3	05W	LMC	\$30,655.57	
	6681738			Brazos Valley Food Bank - CV-3	05W	LMC	\$31,836.01	
	6766649			Brazos Valley Food Bank - CV-3	05W	LMC	\$21,937.65	
		6816065	Brazos Valley Food Bank - CV-3	05W	LMC	\$84,864.83		
	<b>Total</b>							<b>\$407,847.00</b>

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	15	1107	6517209	ME4010 Admin - CDBG CV-3	21A		\$4,640.63
			6533823	ME4010 Admin - CDBG CV-3	21A		\$9,396.22
			6543274	ME4010 Admin - CDBG CV-3	21A		\$2,854.34
			6560637	ME4010 Admin - CDBG CV-3	21A		\$5,896.35
			6597947	ME4010 Admin - CDBG CV-3	21A		\$10,322.38
			6612271	ME4010 Admin - CDBG CV-3	21A		\$6,566.90
			6641572	ME4010 Admin - CDBG CV-3	21A		\$5,348.35
			6647898	ME4010 Admin - CDBG CV-3	21A		\$8,069.05
			6661740	ME4010 Admin - CDBG CV-3	21A		\$4,244.65
			6674614	ME4010 Admin - CDBG CV-3	21A		\$5,255.30
			6681738	ME4010 Admin - CDBG CV-3	21A		\$4,027.39



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
PR26 - CDBG-CV Financial Summary Report  
BRYAN , TX

DATE: 11-30-23  
TIME: 10:34  
PAGE: 4

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	15	1107	6705731	ME4010 Admin - CDBG CV-3	21A		\$2,396.08
			6731673	ME4010 Admin - CDBG CV-3	21A		\$9,225.92
			6766649	ME4010 Admin - CDBG CV-3	21A		\$12,239.44
<b>Total</b>							<b>\$90,483.00</b>

# HOME Match Report

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development

OMB Approval No. 2506-0171  
(exp. 12/31/2012)

<b>Part I Participant Identification</b>			Match Contributions for <b>Federal Fiscal Year (yyyy)</b> 2022
1. Participant No. (assigned by HUD) 22355	2. Name of the Participating Jurisdiction City of Bryan, TX	3. Name of Contact (person completing this report) Art Roach	
5. Street Address of the Participating Jurisdiction 1803 Greenfield Plaza			4. Contact's Phone Number (include area code) 979-209-5173
6. City Bryan	7. State TX	8. Zip Code 77802	

<b>Part II Fiscal Year Summary</b>			
1. Excess match from prior Federal fiscal year		\$	0
2. Match contributed during current Federal fiscal year (see Part III.9.)		\$	600
3. Total match available for current Federal fiscal year (line 1 + line 2)			\$ 600
4. Match liability for current Federal fiscal year			\$ 0
5. Excess match carried over to next Federal fiscal year (line 3 minus line 4)			\$ 600

Part III Match Contribution for the Federal Fiscal Year								
1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
1140-1007 Wellington	2/6/23		600.00					600.00

## Performance Measures

### Performance Measurement System - 2022 CAPER

**Grantee:** City of Bryan

Please select one of the following:

The community is not using a local performance measurement system and does not intend to develop such a system.

The community is not using a local performance measurement system, but intends to develop and implement such a system that includes some/all of the criteria listed below by N/A (date).

The community is currently using a local performance measurement system. If yes, please check off the following items that are included in your performance measurement system and attach either a description of your system or a report from the system.

- Long-term (multi-year) goals/objectives
- Short-term (annual) goals/objectives
- Expected units of accomplishment upon completion of project/activity
- Actual units of accomplishment upon completion of project/activity
- Expected units of accomplishment during each program year of the project/activity
- Actual units of accomplishment during each program year of the project/activity

Aggregation of actual units of program year accomplishments to short-term and long-term numeric goals/objectives

Outputs resulting from HUD funding are shown separately

- One or more proposed outcome(s)

If so, which indicator is used? -see following-

- One or more actual outcome(s)

If so, which indicator is used? -see following--

*Please see Notice CPD-03-09 for more information.*

### **Mission Statement**

It shall be the mission of the Community Development Department of the City of Bryan to receive and administer Community Development Block Grant (CDBG) funds, Home Investment Partnership program (HOME) funds in accordance with guidelines published by the U. S. Department of Housing and Urban Development, and other appropriate funding sources for the benefit of the citizens of the City of Bryan to:

- Facilitate the development and preservation of affordable housing
- Encourage fair housing
- Promote neighborhood integrity and eliminate blighting influences
- Assist in providing public services and facilities for low and moderate income citizens, and
- Create economic opportunities in the community

### **Strategic Initiatives**

1. Expand the supply of decent, safe and affordable housing.
2. Reduce the isolation of income groups by decentralizing housing opportunities and expand home ownership.
3. Address needs of homeless through housing and supportive services by providing access to eligible programs.
4. Address special needs populations through housing and supportive services by providing access to eligible services.
5. Increase access to public services and public facilities as defined by HUD.
6. Increase economic development by promoting programs and/or access to services for low to moderate income individuals.
7. Increase economic development by supporting programs to eliminate slum/blight.

### **Fiscal Year 2022-23 Accomplishments**

1. Provided homebuyer counseling and down-payment assistance to 1 eligible family using federal grant money with additional projects underway at year's end.
2. Provided technical assistance to 3 different private developers (1 for-profit and 2 non-profit) of affordable housing by new construction and rehabilitation activities.
3. Provide technical assistance through code enforcement actions resulting in approximately 5,663 cases to address clean up, and/or elimination of spot slum/blight.
4. Provided funding to 3 public service programs and technical assistance to 8 agencies/programs to increase access to services.
5. Provided housing assistance to 17 completed minor repair projects to address deficiencies and improve housing stock for low-income homeowners.
6. Provided housing assistance through major rehabilitation/reconstruction with 1 projects competed and other units in various stages of progress as of the publication of this report.
7. Coordinated with and provided HOME CHDO set-aside funding for the construction 1 affordable, senior housing unit in partnership with Elder-Aid, a city certified city CHDO.

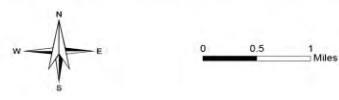
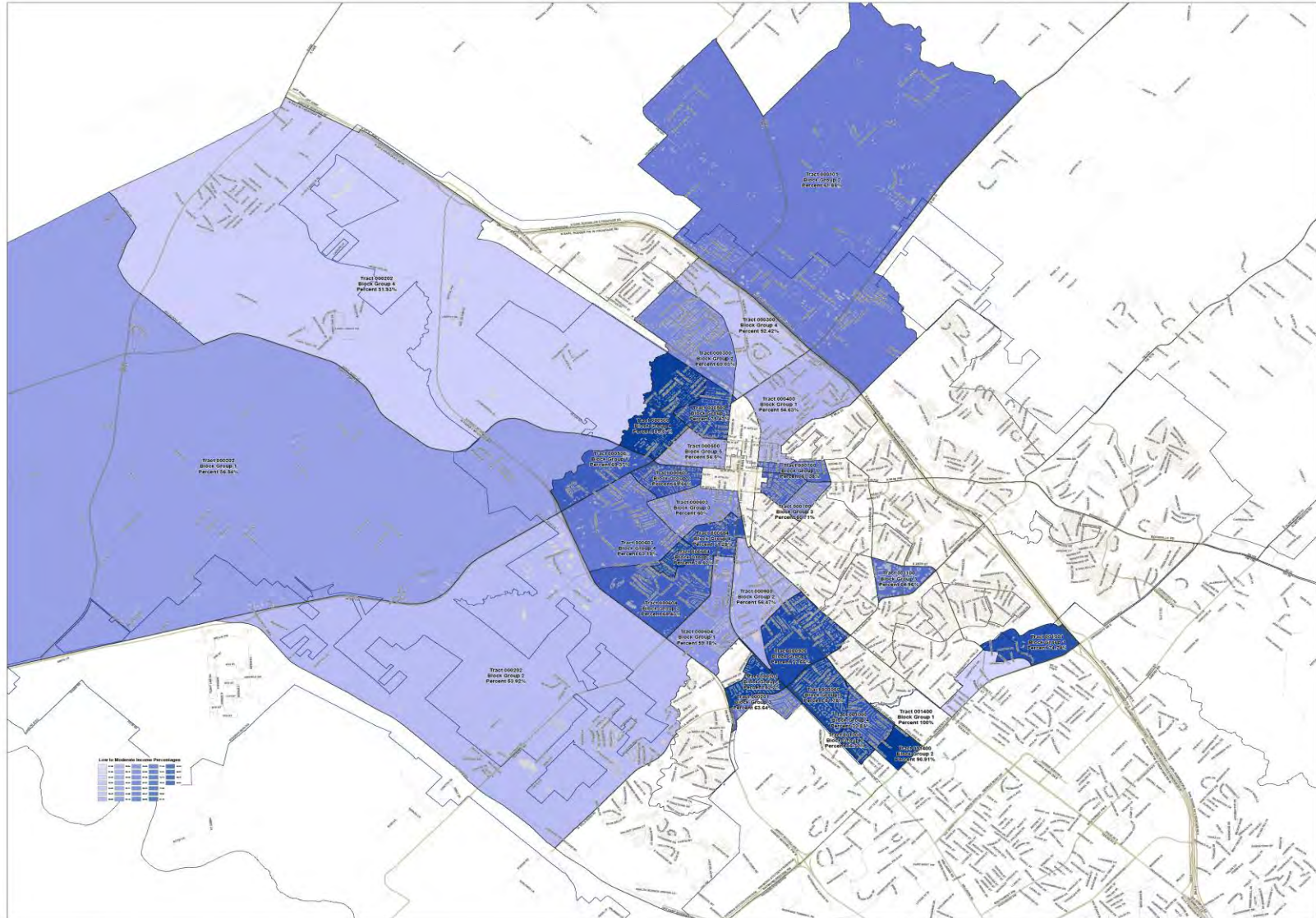
8. Provided for citizen input through multiple public meetings to include 6 Community Development Advisory Committee meetings and another 10 public outreach efforts to solicit public input.
9. Provided FHEO information for approximately 16 unique events or outreach efforts, to include: advisory committee meetings and public hearings; on internet, tv, and radio outreach; internet/webpage PSAs; public hearings; online surveys; and other city and non-profit informational functions.
10. Staff served on and provided technical assistance to other (non-PSA funded) agencies in advancement of the city's community development goals and objectives.
11. Developed the 2023 Annual Action Plan.

### **Fiscal Year 2023-24 Goals and Objectives**

1. Provide funding to a minimum of 35 homeowners to improve housing stock for both minor and major rehabilitation/reconstruction projects.
2. Provide 15% of CDBG funding and technical assistance to public service agencies to increase access to services.
3. Provide homebuyers counseling and down-payment assistance to a minimum of 3 eligible citizens.
4. Provide technical assistance and funding to at least 1 developer of affordable rental property.
5. Provide for the funding of at least one CHDO project using previously unallocated HOME grant allocations and/or PY2023-24 CHDO funding allocations.
6. Coordinate with city departments to provide information on planning and funding for CDBG/HOME funds to promote housing, streets, parks, and/or water/sewer improvements, and for increased housing by coordinated infrastructure improvements and lowered fees for impact area projects, and information on the planning and funding process for CDBG/HOME funding.
7. Work with and provide technical assistance to the Brazos County Housing Repair Coalition and city housing departments to encourage affordable housing development and the preservation of existing affordable housing through coordination of rehabilitation and repair resources.
8. Provide volunteer demolition opportunities and complete needed demolitions to remove vacate dilapidated houses.
9. Provide technical assistance to housing developers to encourage housing developments in low/moderate income areas or for low/moderate income individuals/families.
10. Service the City's CDBG and HOME loan portfolios to ensure loans are performing appropriately, with loan proceeds reinvested into affordable housing activities.
11. Provide technical assistance to housing related community committees/coalitions including Brazos Valley Housing Rehabilitation Committee and the City's Infill Housing Committee.
12. Provide technical assistance through support of social service boards/Coalitions and committees such as Project Unity, United Way, and Bank on Brazos Valley, etc.
13. Prepare and submit the 2024 Annual Action Plan via HUD's *eCon Planning Suite* and provide for citizens input as required by federal regulations.
14. Prepare and submit the 2025 Consolidated Annual Evaluation and Performance Plan through the *eCon Planning Suite*.
15. Attend HUD sponsored and/or required trainings or meetings as appropriate.
16. Prepare and administer action steps in a Fair Housing Narrative Statement to complement the City Analysis of Impediments and provide Fair Housing education.



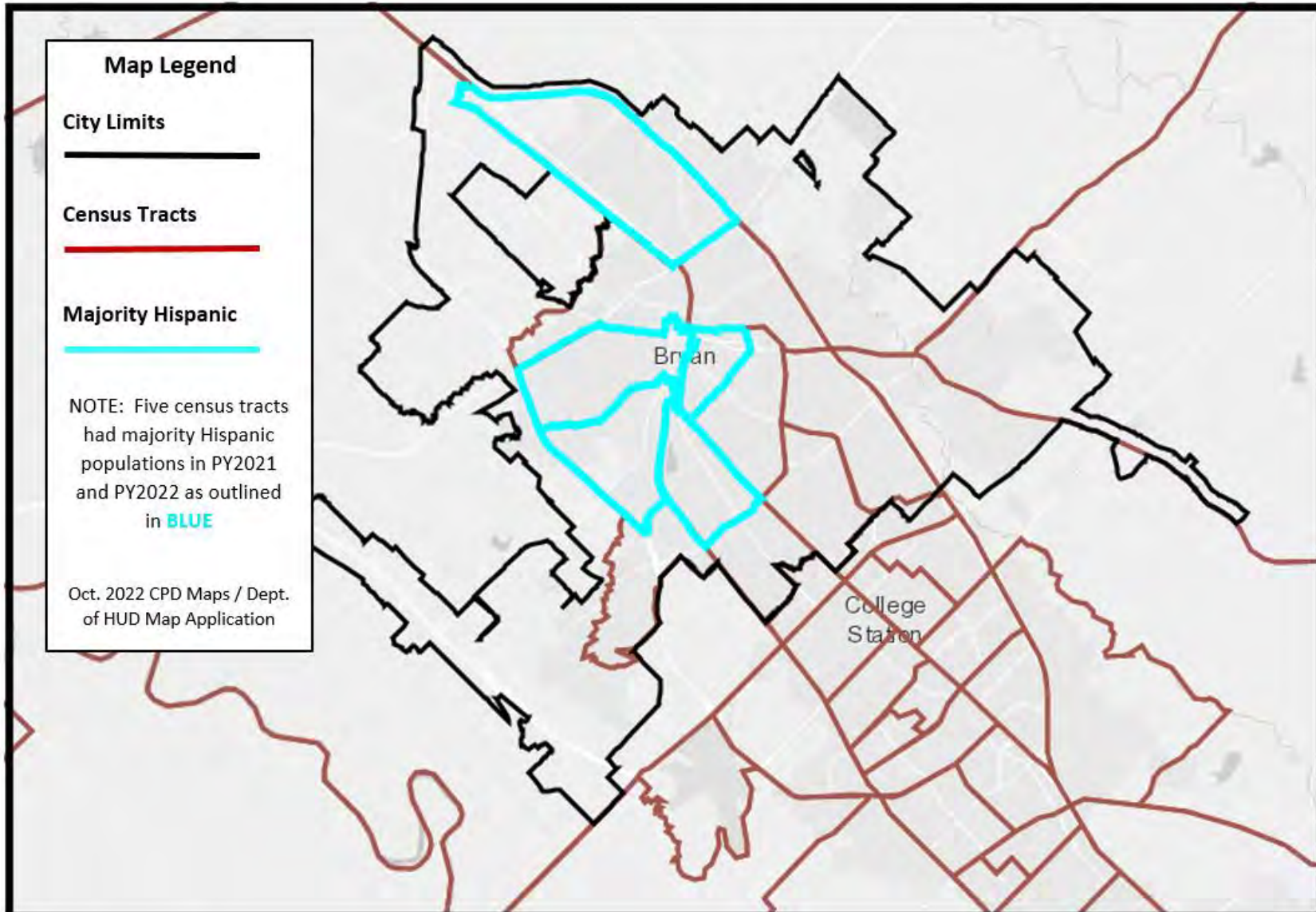




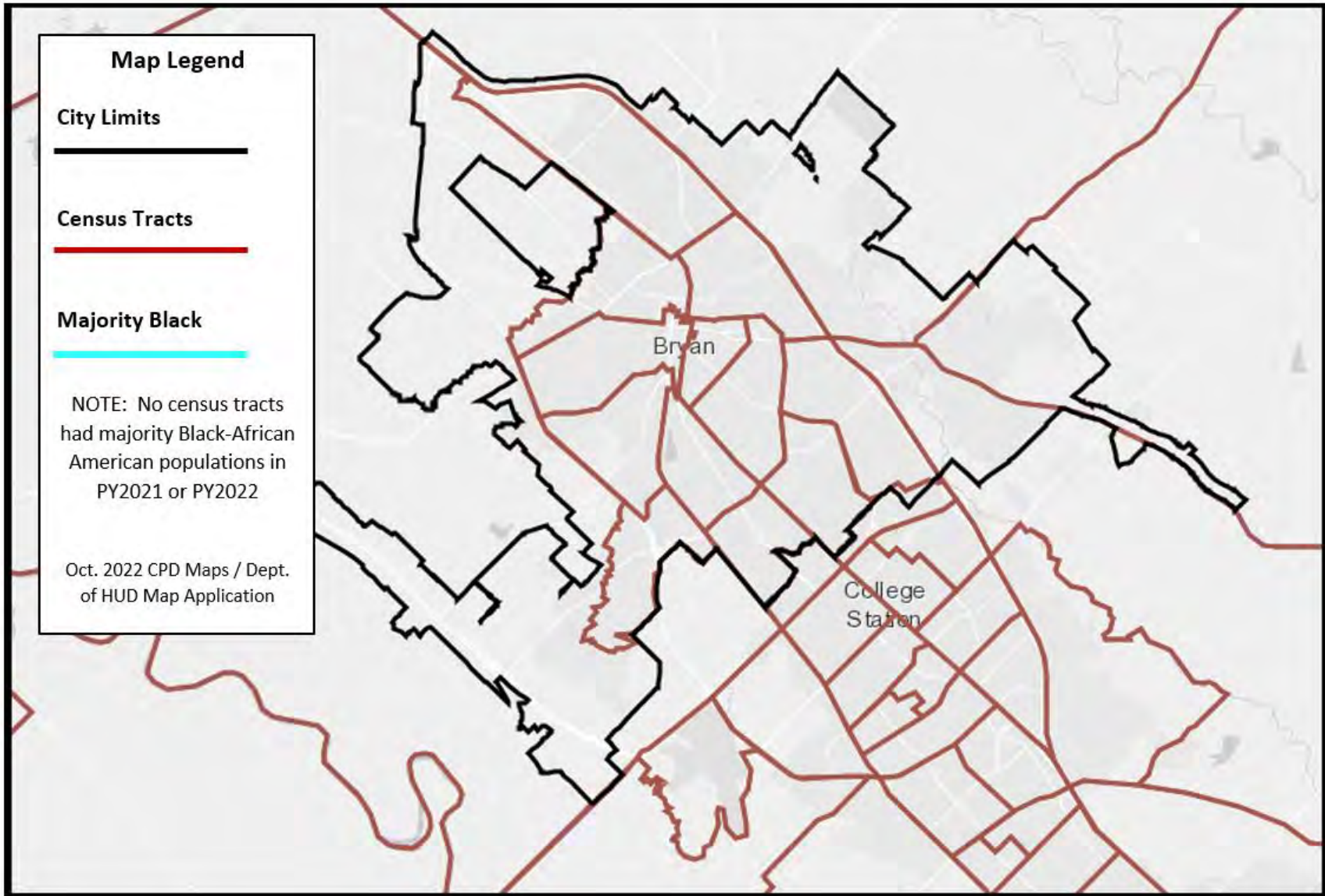
### Low to Moderate Income Areas

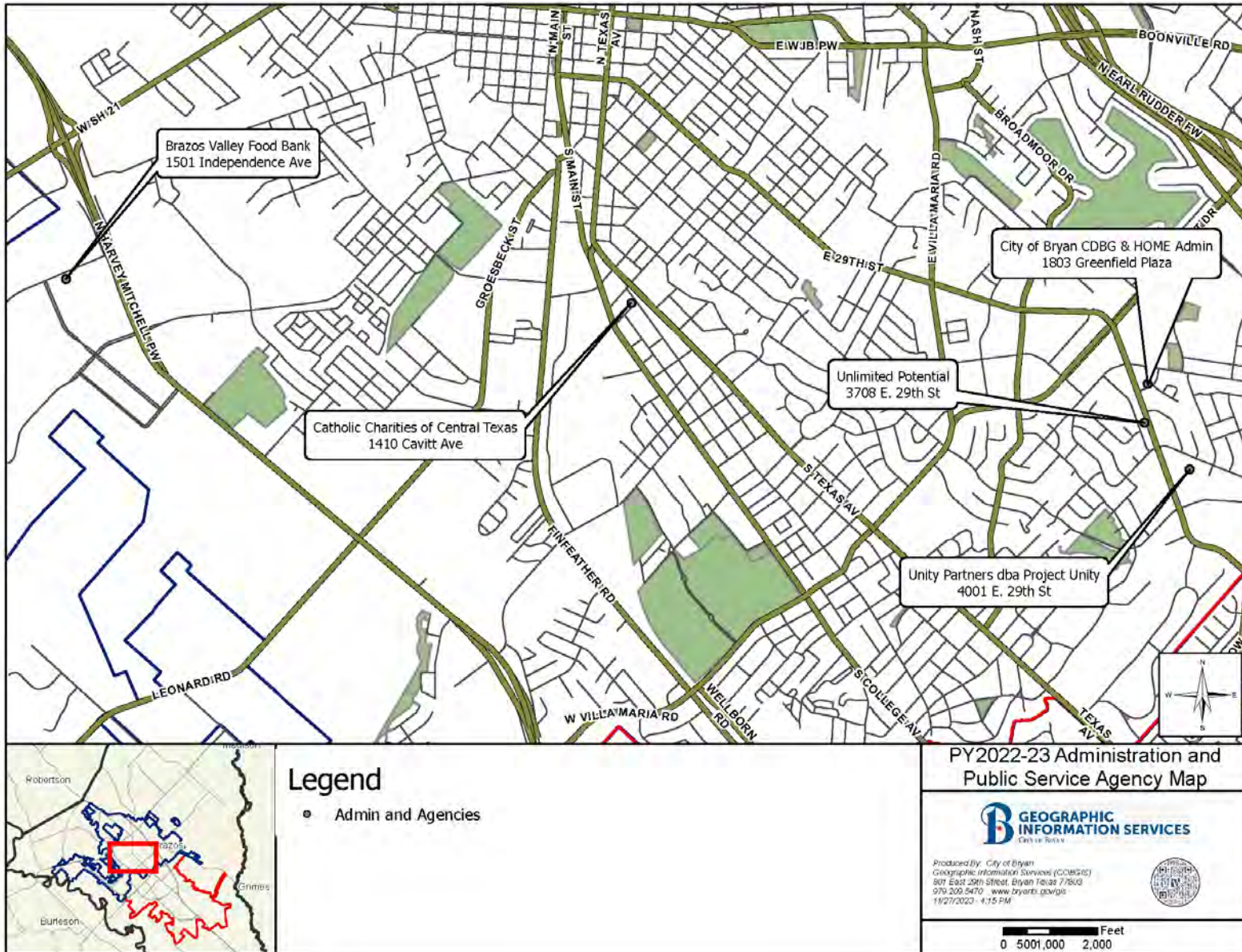


## Bryan Census Tracts Where Hispanics Comprise Over 50% of Population



## Bryan Census Tracts Where Black–African Americans Comprise Over 50% of Population





**Legend**

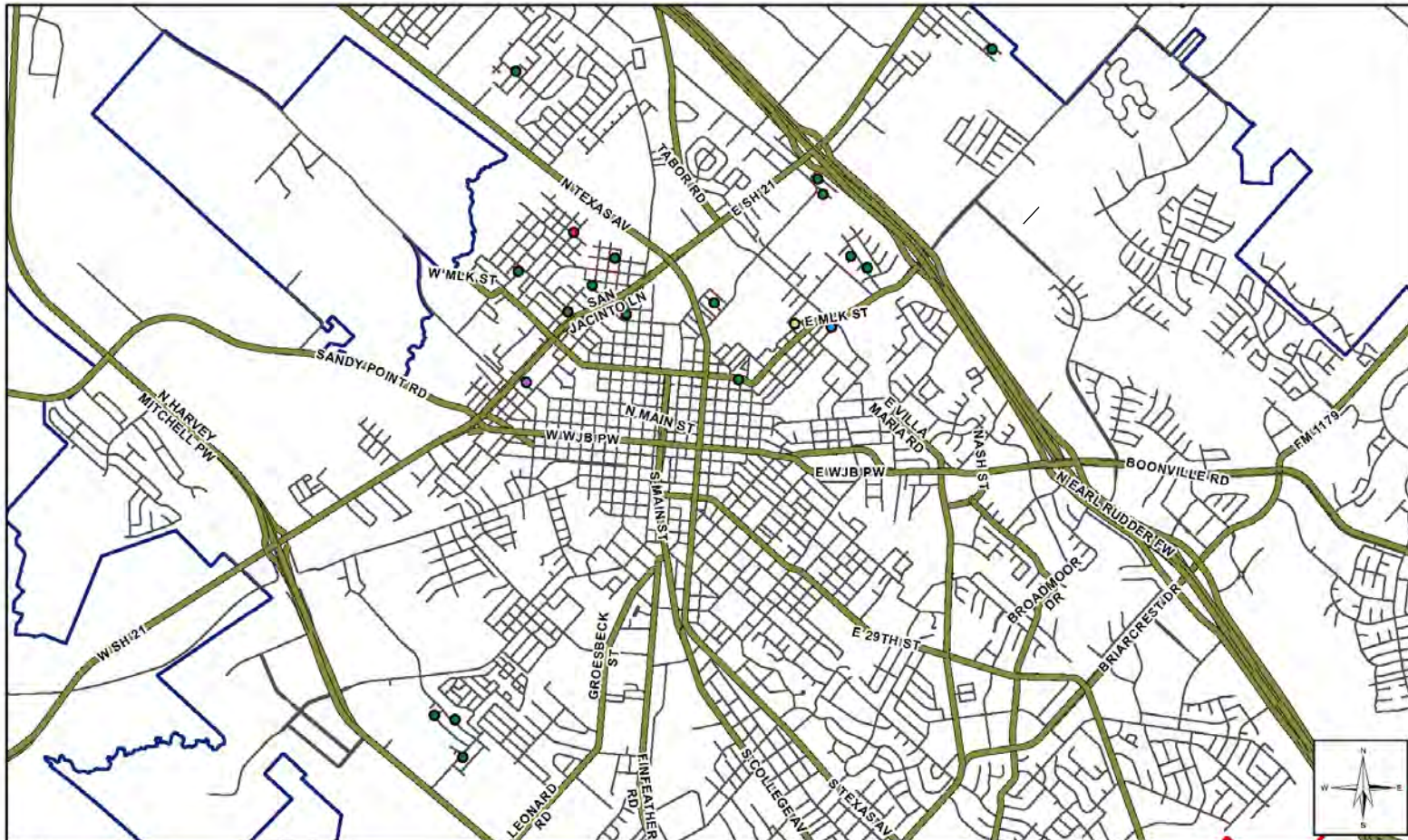
- Admin and Agencies

**PY2022-23 Administration and Public Service Agency Map**

**GEOGRAPHIC INFORMATION SERVICES**  
CITY OF BRYAN

Produced By: City of Bryan  
Geographic Information Services (COBGIS)  
801 East 29th Street, Bryan Texas 77803  
979.209.5470 www.bryantx.gov/gis  
11/27/2022 4:15 PM

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- Legend**
- CHDO Development
  - Demolition Assistance
  - Down Payment Assistance
  - Minor Repair Assistance
  - Reconstruction Assistance

**2022 CAPER Completed Projects Map**

**GEOGRAPHIC INFORMATION SERVICES**  
City of Bryan

Produced By: City of Bryan  
Geographic Information Services (GIS/GIS)  
801 East 29th Street, Bryan Texas 77803  
979.209.5470 www.bryantx.gov/gis  
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**Brazos Valley Coalition for the Homeless (BVCH)  
Continuum of Care and Point-in-Time Count Information**

The Brazos Valley Coalition for the Homeless (BVCH) is a seven county regional network of organizations whose mission is to end homelessness. The City is a BVCH member and assists in identifying needs specific to Bryan. Bryan coordinates with BVCH on its annual Point-in-Time Homeless Count (PIT) and on data gathering needed to complete gap analysis updates. The City also makes CDBG funds available to agencies serving the homeless and those at risk of homelessness. BVCH’s goals are to:

- Act as a conduit for communication between shelter providers and other parties interested in ending homelessness.
- Facilitate access to shelter, housing, and services for homeless persons & families. Promote public awareness of homelessness, its’ causes, and possible solutions.
- Seek available funding to eliminate or reduce homelessness and share resources.

BVCH coordinates with federal, state, and local entities on planning, operations, and funding to address homelessness partner agencies cooperate on efforts like the annual PIT homeless count. Twin City Mission is the lead agency in BVCH as well as the official HMIS lead agency and CoC applicant agency. In 2005 , BVCH performed its first PIT, with the most recent count done on January 26, 2023.

For un-sheltered persons, the 2023 Point-in-Time Count (PIT) revealed one un-sheltered family with a child (3 persons - 1 adult male, 1 adult female, and 1 female child, all white and Non-Hispanic). Ninety-nine other non-sheltered individuals consist of the following:

**99 unsheltered individuals:**

4 (18-24 year olds) - 4% of total  
 95 (>25 year olds) - 96% of total  
 72 male - 73% of total  
 27 female - 27% of total

85 Non-Hispanic - 86% of total  
 14 Hispanic - 14% of total  
 67 White - 68% of total  
 31 Black - 31% of total  
 1 Asian - 1% of total

The sheltered count excludes Rapid Re-housing clients as RRH is considered permanent housing by HUD. Otherwise, the 2023 Point-in-Time Count (PIT) revealed 2 adult, female, Non-Hispanic clients (1 White and one Black) sheltered at Phoebe’s Home for domestic abuse victims. ). Eighty-eight other non-sheltered individuals consisting of 74 households without children; 5 households with children, totaling 88 persons. Total demographics follow:

**88 sheltered individuals:**

7 (< 18year olds) - 8% of total  
 4 (18-24 year olds) - 4% of total  
 77 (>25 year olds) - 88% of total  
 51 male - 58% of total  
 37 female - 42% of total

73 Non-Hispanic - 82% of total  
 15 Hispanic - 18% of total  
 56 White - 68% of total  
 41 Black - 31% of total  
 1 Hawaiian or Pacific Islander- 31% of total  
 2 Asian - 1% of total

In PY2022, the Coalition continued efforts to attract new community resources from all seven counties. Other efforts focused on establishing contact with other coalitions to utilize and share resources, committee meetings, workshops on HMIS/HEARTH, review of and updating the discharge plan, and working on the CoC plan for both homeless and chronic homeless goals.

The following table from the BVCH’s CoC application, lists local categories of care that currently maintain discharge policies with the CoC to ensure that persons discharged from these institutions are not discharged into homelessness. While the only CoC discharge coordination currently is with correction facilities, various other local care providers do, as required by state, federal, and/or funding regulations, maintain required discharge policies and agreements.

Continuum of Care (CoC) Discharge Coordination	
Foster Care	N/A
Health Care	N/A
Mental Health Care	N/A
Corrections Facilities	YES
None	N/A

**Source:** CoC Application (Twin City Mission - TCM / Brazos Valley Coalition for the Homeless - BVCH)

In the City of Bryan’s 2020-24 Consolidated Plan, the most underserved groups, as reported by providers, are the low-income, mentally disabled and homeless. Agencies reported housing as the highest related primary need, transportation as the highest personal need, mental health care as the most pressing health care need, and drug/alcohol abuse assistance as the top family need. Several of these also tend to be indicative of a risk of homelessness. BVCH data identifies the following as major contributing factors to homelessness: physical/mental disabilities; inability to pay rent/mortgage; and job loss.

In support of homeless and special needs activities, the City regularly supports *Twin City Mission (TCM)’s Doug Weedon Shelter of Hope Case Manager/Client Assistance Program (formerly the Bridge)* and Project Unity on applications for ESG and HOPWA funds to meet homeless needs. In PY2022 the City continued coordination and support of BVCH, TCM, and other agencies to ensure needs are addressed. In an effort to reduce and end homelessness, programs serving current homeless persons and others providing services to help persons avoid homelessness were funded. These programs meeting goals identified in the local Continuum of Care (CoC) applications for funding, as well as the City of Bryan’s CDBG – PSA funded objectives, included:

- Unlimited Potential, Inc. – Program provides life skills training, a resource center, and mentoring to former foster youth to help clients become fully independent young adults.
- Unity Partners dba Project Unity — Program helps families prevent child neglect by breaking cycle of poverty caused by family dysfunction, under-employment and poor parenting.
- Catholic Charities – Provides for direct client assistance (rent and utility assistance, referrals, and education) and assists clients with direct crisis financial stability assistance and case management.



Other area agencies addressing CoC needs, but not receiving Bryan CDBG PSA funds in PY2022 include: TCM, The Salvation Army's Pathway of Hope, Bryan Public Housing Authority, B/CS United Way, The Brazos Valley Community Action Programs, Project Unity, BCS Habitat for Humanity, Elder-Aid, Emanuel Baptist Church, the Brazos Valley Council of Governments, Mental Health Mental Retardation Authority of Brazos Valley, the Salvation Army, and others.

Other area agencies continued to address local CoC needs, but not receiving Bryan CDBG PSA funds in PY2022 include: Twin City Mission, The Salvation Army's Pathway of Hope, Bryan Public Housing Authority, B/CS United Way, The Brazos Valley Community Action Programs, Project Unity, BCS Habitat for Humanity, Elder-Aid, Emanuel Baptist Church, the Brazos Valley Council of Governments, Mental Health Mental Retardation Authority of Brazos Valley, the Salvation Army, and others.

City of Bryan CDBG funded programs and non-funded partnership efforts taken in the PY2022 to address emergency shelter and transitional housing needs locally. While some efforts to address homelessness used PY2022 funds, other programs addressed needs indirectly by partnering with regional planning efforts addressing homelessness. Following were efforts to analyze and address emergency shelter and transitional housing needs locally:

- Point in Time Homeless Count: The City will participate in BVCH's January 2023 Point-In-Time Homeless population and subpopulation counts.
- Address Chronic Homelessness: The City and BVCH will support homeless providers in efforts to provide adequate beds for the chronically homeless.

Following is the Bryan-College Station CoC's PY2022 HIC Total Summary count totals for households with children, without children, and children only categories:

HIC Total Summary for TX-701 - Bryan, College Station/Brazos Valley CoC

**Total Year-Round Beds - Household without Children**

1. Current Year-Round Beds for Households without Children	140
1A. Current Year Round ES Beds for Households without Children	106
1B. Current Year Round TH Beds for Households without Children	0
1C. Current Year Round Safe Haven Beds for Households without Children	0
1D. Current Year Round RRH Beds for Households without Children	18
1E. Current Year Round PSH Beds for Households without Children	0
2. Total Year-Round Beds for Households without Children	140
2A. Number of DV Year-Round Beds for Households without Children	20
2B. Subtotal, non-DV Year-Round Beds for Households without Children	120
3. Total Year Round HMIS Beds for Households without Children	124
3A. Total Year Round ES HMIS Beds for Households without Children	90
3B. Total Year Round TH HMIS Beds for Households without Children	0
3C. Total Year Round Safe Haven HMIS Beds for Households without Children	0
3D. Total Year Round RRH HMIS Beds for Households without Children	14
3E. Total Year Round PSH HMIS Beds for Households without Children	0
4. Total Year Round HMIS Beds for Households without Children	124
5. HMIS Bed Coverage: Beds for Households without Children	103.33%

**Total Year-Round Beds - Households with Children**

1. Current Year Round Beds for Households with Children	89
1A. Current Year Round ES Beds for Households with Children	54
1B. Current Year Round TH Beds for Households with Children	0
1C. Current Year Round Safe Haven Beds for Households with Children	0
1D. Current Year Round RRH Beds for Households with Children	32
1E. Current Year Round PSH Beds for Households with Children	0
2. Total Year Round Beds for Households with Children	89
2A. Number of DV Year-Round Beds for Households with Children	36
2B. Subtotal, non-DV Year-Round Beds for Households with Children	53
3. Total Year Round HMIS Beds for Households with Children	49
3A. Total Year Round ES HMIS Beds for Households with Children	14
3B. Total Year Round TH HMIS Beds for Households with Children	0
3C. Total Year Round Safe Haven HMIS Beds for Households with Children	0
3D. Total Year Round RRH HMIS Beds for Households with Children	12
3E. Total Year Round PSH HMIS Beds for Households with Children	0
4. Total Year Round HMIS Beds for Households with Children	49
5. HMIS Bed Coverage: Beds for Households with Children	92.45%

**Total Year-Round Beds - Households with only Children**

1. Current Year Round Beds for Households with only Children	0
1A. Current Year Round ES Beds for Households with only Children	0
1B. Current Year Round TH Beds for Households with only Children	0
1C. Current Year Round Safe Haven Beds for Households with only Children	0
1D. Current Year Round RRH Beds for Households with only Children	0
1E. Current Year Round PSH Beds for Households with only Children	0
2. Total Year Round Beds for Households with only Children	0
2A. Number of DV Year-Round Beds for Households with only Children	0
2B. Subtotal, non-DV Year-Round Beds for Households with only Children	0
3. Total Year Round HMIS Beds for Households with only Children	0
3A. Total Year Round ES HMIS Beds for Households with only Children	0

In PY2022 HIC, the Bryan/College Station CoC reported 140 year-round beds for families without children, 124 being HMIS and 14 being RRH beds. For households with children, 89 year-round beds were reported, 14 ES HMIS and 12 year-round RRH HMIS beds available. 49 total year-round HMIS beds were reported for households with children. CoC staff responsible for tracking and reporting HIC and PIT data reported that the 2023 HIC numbers remained the same as the 2022 reported totals.

### Program Monitoring and Compliance Standards and Procedures

The City of Bryan's Community Development Department continuously monitors programs and activities to ensure compliance with city/state/federal regulations and policies. With regards to compliance with grant regulations on income eligibility for housing and non-housing activities, the City uses the following two HUD tests for Low Moderate Clientele (LMC), as follows:

- Exclusively benefit a clientele who are generally *presumed by HUD to be principally L/M income persons*. Abused children and elderly persons are two of the groups that are currently presumed by HUD to be made up principally of L/M income persons, or:
- Require *information on family size and income* so that it is evident that *at least 51%* of the clientele are persons whose family income does not exceed the L/M income limit. (This includes the case where the activity is restricted *exclusively to L/M income persons*).

Monitoring focuses on the following areas:

**Financial:** Community Development staff and the City's accounting department work closely to ensure that funds drawn down are used for authorized activities on approved projects. Activity agreements, expense documentation and approvals must be in-place for funds to be expended. The City ensures a proper system of checks and balances; those requesting payments of funds are not authorized to approve them. The Community Development Department is also subject to an annual single audit, conducted by an independent accounting firm. Staff continues to update monitoring forms to ensure the financial compliance and capacity of the funded contracts.

**Environmental:** All projects and individual activities are subjected to a review of environmental impacts prior to funding approval. Staff does reviews with the assistance of other city departments and outside agencies as necessary. Remediation of impacts is implemented where required. Projects or activities unable to meet environmental requirements are abandoned or alternative locations/solutions are sought.

**Programmatic:** Results and/or impacts are evaluated and measured for all projects. Staff is charged with monitoring progress toward project goals on a regular basis. Program specific monitoring requirements are incorporated into contracts per the Department's Policies and Procedures Manual and HUD regulations.

The City has implemented requirements of the FY 2012 HOME Appropriation Law which provided new regulations for HOME projects to improve project and developer selection and to ensure that adequate market demand exists for HOME projects. The City has also implemented the requirements of the HOME FY2013 Final Rule to include those directives related to fund commitment deadlines, underwriting reviews, and assessment of developer capacity and financial soundness.

In the previous program year, the City revised policies and procedures to address these requirements, including revised completion project dates, extension policies, tracking system process to ensure compliance of the four year completion date, timely draw process, technical assistance policy for property conversion (owner occupied to rental), CHDO capacity to provide evidence of development experience, underwriter review, developer capacity assessment, and neighborhood market conditions policies/procedures.

**Sub-recipient Monitoring:** Monitoring allows assessment of a program's operations. A secondary goal is to obtain data for use in determining program achievement. All sub-recipients are monitored on site at least annually with new sub-recipients sometimes being monitored more often. Quarterly desk monitoring is done in accordance with the contractual requirements. The on-site visit includes review of income and expense documentation, beneficiary information, programming, purchasing and any special requirements as described in the contract. Agencies are monitored quarterly and provided feedback of this monitoring process to ensure compliance with federal/state/city requirements.

Sub-recipients are trained annually on reporting requirements and documentation needs. This past year, two workshops were held for the area's non-profits to inform them of the grant application procedure and to provide information on monitoring procedures. Plans were implemented to provide Board Workshops as well as Board training for funded agencies.

In PY2022, public service agencies were again funded through a joint RFP (Request for Proposal) and the JRFRC reviews submitted proposals weekly during the review process. Site visits were made, and presentations done by the agencies and the Committee to make recommendations for each cities' allocated PSA funding. Recommendations are part of the annual CAP approval by each city council and submitted to the Houston HUD Office. Finally, the reimbursement of funds is tied directly to reporting of accomplishments.

**Section 3 Compliance:** Section 3 is a provision of the Housing and Urban Development (HUD) Act of 1968 that helps foster local economic development, neighborhood economic improvement, and individual self-sufficiency. For Section 3 covered projects, the City ensures that recipients/contractors, to the greatest extent feasible, provide job training, employment, and contracting opportunities for low- or very-low income residents in connection with projects and activities in their neighborhoods. Covered recipients of HUD financial assistance will award the economic opportunities. Covered contractors and subcontractors are required to provide, to the greatest extent feasible, economic opportunities consistent with existing Federal, State, and local laws and regulations. The City has coordinated Section 3 efforts regionally with the City of College Station, Brazos Valley Council of Governments, Bryan Housing Authority, and Workforce Solutions to recruit and encourage Section 3 businesses to participate in City projects. Section 3 Plans are included in all applicable project bid packages.

**Labor Standards:** Individual project managers monitor labor standards. Labor requirements are included in all bid documents and covered again during the required pre-construction conference. Contractor payments are not processed until all forms required are submitted and correct.

**Anti-displacement and Relocation Compliance:** No displacements occurred during this reporting period by use of CDBG or HOME funds. The City complies with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended (URA), and the regulations at 49 CFR 24; and it has in effect and is following a residential anti-displacement and relocation assistance plan required under section 570.104(d) of the Housing and Community Development Act of 1974, as amended. All CDBG and HOME programs are offered on a voluntary basis only to eligible clients. The City does not anticipate any displacement of citizens resulting from programs covered by the Consolidated Plan and works to prevent such displacement, by:

- 1) Avoiding displacement of existing tenants or homeowners as a result of the use of CDBG or HOME funds for rehabilitation, reconstruction, acquisition, or any other Community Development activities to the greatest degree possible, and will not sponsor projects that will cause the displacement of a very low income household by a household that is not of very low income. The City does not currently, and will not participate in any rental rehabilitation activities, unless specified in a future 5-Year Consolidated Plan or Consolidated Plan amendment.
- 2) Avoiding the use of eminent domain and participating in only voluntary acquisitions of either vacant, or owner-occupied properties. Vacant properties must have been vacant for at least ninety (90) days, as verified by utility records or other acceptable means.
- 3) Analyzing proposed projects on a case-by-case basis to identify any potential households, businesses, farms, or non-profit organizations to determine if any displacement might occur in connection with an individual project. This will be done by:
  - a. Review of property tax records to identify owners and owner-occupants
  - b. Review of title records to identify occupant and potential non-occupant owners
  - c. Review of utility records to identify tenant occupants.
  - d. Visual verification and site photographs to identify any otherwise unknown occupants.
- 4) Seeking alternatives which could achieve the public purpose of the project without displacement.
- 5) Advising owners and occupants of their rights under the URA.

Should a project be found to involve the potential for displacement, the City will:

- 1) Seek assistance from and work closely with the U.S. Department of Housing and Urban Development Regional Relocation Specialist.
- 2) Provide timely issuance of information and required notices to any identified households, businesses, farms, or non-profit organizations through certified mail, regular mail, and hand delivery to the property, if occupied.
- 3) Identify the needs and preferences of any household which could potentially be displaced.



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# Nota Pública

## Aviso Público

La Ciudad de Bryan, Texas, someterá su Reporte Anual Consolidado de Desempeño y Evaluación (CAPER, por sus iniciales en inglés) 2022 para el Programa de Desarrollo a la Comunidad "Block Grant" (CDBG, por sus iniciales en inglés) y el Programa de Inversión en Asociaciones para el Hogar (HOME, por sus iniciales en inglés) en o alrededor del 21 de diciembre de 2023. Este reporte se somete en respuesta a los requisitos de desempeño descritos en las regulaciones del Plan Consolidado en 24 CFR 91.520. El CAPER resume cómo se gastaron los fondos CDBG y HOME y los logros resultantes durante el periodo de presentación de reportes del 1 de octubre de 2022 al 30 de septiembre de 2023. Una copia del reporte estará disponible para el público desde el 4 de diciembre de 2023 hasta el 18 de diciembre de 2023, en la Oficina de Desarrollo Comunitario de Bryan, 1803 Greenfield Plaza, Bryan, Texas, 77802, y en la Oficina de la Secretaría de la Ciudad de Bryan, 300 S. Texas Ave, Bryan, Texas, 77803 durante las horas regulares de oficina de 8:00 a.m. - 5:00 p.m. Una copia también estará disponible en la Biblioteca Pública Clara B. Mounce, 201 E. 26th Street, Bryan, Texas 77803, durante las horas regulares de la Biblioteca. Estos lugares son accesibles para las personas con movilidad reducida. Para las personas con dominio limitado del inglés o ciudadanos que no hablan inglés, o aquellos con problemas de visión u otros impedimentos que necesiten ayuda para revisar el reporte, por favor usen la siguiente información para contactar al Departamento de Desarrollo Comunitario de la Ciudad. Se aceptarán comentarios escritos o verbales en los lugares y horas indicadas anteriormente y se remitirán a la Oficina Regional del Departamento de Vivienda y Desarrollo Urbano de los EE.UU. en Houston, Texas. Para más información, para hacer comentarios, o para otro tipo de asistencia, por favor póngase en contacto con el Departamento de Desarrollo Comunitario en 1803 Greenfield Plaza, Bryan, Texas, 77802, o P.O. 1000, Bryan Texas, 77805, o en los otros lugares mencionados anteriormente, o por teléfono al 979-209-5175, o por correo electrónico a [communitydevelopmentweb@bryantx.gov](mailto:communitydevelopmentweb@bryantx.gov).



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The Eagle

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**LEGAL**

**Notice of Self Storage Sale**

Please take notice SpareBox Storage - College Station located at 3201 Earl Rudder Fwy S, College Station, TX 77845 intends to hold a public sale to the highest bidder of the property stored by the following tenants at the storage facility. The sale will occur as an online auction via [www.storageauctions.com](http://www.storageauctions.com) on 12/20/2023 at 12:00PM. Unless stated otherwise the description of the contents are household goods and furnishings. Sharmial Stevenson, Nicole Moore, Cynthia Cassone. All property is being stored at the above self-storage facility. This sale may be withdrawn at any time without notice. Certain terms and conditions apply. See manager for details.  
Run Dates: 12/2/23 & 12/9/23

**Notice of Self Storage Sale**

Please take notice SpareBox Storage - AllSafe located at 13101 Farm to Market Rd 2154 College Station TX 77845 intends to hold an Auction of storage units in default of payment. The sale will occur as an Online Auction via [www.storageauctions.com](http://www.storageauctions.com) on 12/20/2023 at 12:00PM. This sale is pursuant to the assertion of lien for rental at the self-storage facility. Unless listed otherwise below, the contents consist of household goods and furnishings. Amber Allen; Terikka Young; Isaiah Oveal. This sale may be withdrawn at any time without notice. Certain terms and conditions apply.  
Run Dates: 12/2/23 & 12/9/23

**NOTICE TO CLAIMANTS**

Notice is given that original Letters Testamentary in Cause No. 19098-PC, the Estate of Richard Patrick Thornal, Deceased, in Brazos County Court at Law No. Two, were issued on September 14, 2023, to Patricia Thornal. Each

**LEGAL**

**LEGAL**

**LEGAL**

**Public Notice**

The City of Bryan, Texas, will submit its 2022 Consolidated Annual Performance and Evaluation Report (CAPER) for the Community Development Block Grant (CDBG) and HOME Investment Partnerships Program (HOME) on or about December 21, 2023. This report is submitted in response to the performance requirements described in the Consolidated Plan regulations at 24 CFR 91.520. The CAPER summarizes how CDBG and HOME funds were expended and resulting accomplishments during the reporting period of October 1, 2022 through September 30, 2023. A draft of the report will be available for viewing by the public from December 4, 2023 through December 18, 2023, at the Bryan Community Development Office, 1803 Greenfield Plaza, Bryan, Texas, 77802, and at the Bryan City Secretary's Office, 300 S. Texas Ave., Bryan, Texas, 77803 during regular office hours of 8:00 a.m. - 5:00 p.m. A copy will also be available at the Clara B. Mounce Public Library, 201 E. 26 th Street, Bryan, Texas 77803, during the Library's regularly scheduled hours. These locations are accessible to the mobility impaired. For persons with limited English proficiency or non-English speaking citizens, or those with vision or other impairments needing assistance in review of the report, please use the information below to contact the City's Community Development Department. Written or verbal comments will be accepted at the locations and times noted above and will be forwarded to the Regional U.S. Dept. of Housing and Urban Development Office in Houston, Texas. For more information, to make comments, or for other assistance, please contact the Community Development Department at 1803 Greenfield Plaza, Bryan, Texas, 77802, or P.O. 1000, Bryan Texas, 77805, or at the other locations listed above, or by telephone at 979-209-5175, or by email at [communitydevelopmentweb@bryantx.gov](mailto:communitydevelopmentweb@bryantx.gov).

AFFIDAVIT of PUBLICATION for 2022 CAPER – DEC. 1, 2022 Public Notice Ad in *La Voz Hispana*

ALTERNATIVE LANGUAGE  
PUBLISHER'S AFFIDAVIT

STATE OF TEXAS §  
COUNTY OF BRAZOS §

Before me, the undersigned notary public, on this day personally appeared  
Adriana Alfaro, who being by me duly sworn, deposes  
*(name of person representing newspaper)*  
and says that (s)he is the Office Assistant of the  
*(title of person representing newspaper)*  
La Voz Hispana; that said newspaper is  
*(name of newspaper)*  
generally circulated in Brazos County, Texas and  
*(same county as proposed facility)*  
is published primarily in Spanish language; that the  
*(alternative language)*  
enclosed notice was published in said newspaper on the following date(s):  
December 1<sup>st</sup>, 2023  
Subscribed and sworn to before me this the 1<sup>st</sup> day of December  
20 23, by \_\_\_\_\_  
*(newspaper representative's signature)*

(Seal)



Angelica Diaz Robledo  
Notary Public in and for the State of Texas  
Angelica Diaz Robledo  
Print or Type Name of Notary Public  
My Commission Expires 09/04/24



**AFFIDAVIT of PUBLICATION for 2022 CAPER – DEC. 2, 2022 Public Notice Ad in BCS Eagle**

**The Eagle**  
**AFFIDAVIT OF PUBLICATION**

**The Eagle**  
**1729 Briarcrest Dr**  
**(979) 776-4444**

I, Ayesha Carletta M Cochran-Worthen, of lawful age, being duly sworn upon oath depose and say that I am an agent of Column Software, PBC, duly appointed and authorized agent of the Publisher of The Eagle, a publication that is a "legal newspaper" as that phrase is defined for the city of Bryan, for the County of Brazos, in the state of Texas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

**PUBLICATION DATES:**  
Dec. 2, 2023

**Notice ID:** BnUc9SoR.Jc3uhoyStv2A  
**Publisher ID:** 67668  
**Notice Name:** City of Bryan Community Dev

**PUBLICATION FEE:** \$93.47

*Ayesha Carletta M Cochran-Worthen*  
Agent

**VERIFICATION**  
State of Pennsylvania  
County of Lancaster

Signed or attested before me on this: 12/04/2023

*Nicole Burkholder*  
Notary Public  
This notarial act involved the use of communication technology

Commonwealth of Pennsylvania - Notary Seal  
Nicole Burkholder, Notary Public  
Lancaster County  
My commission expires March 30, 2027  
Commission Number: 1342120