

# City of Bryan, Texas

## 2010 Consolidated Annual Performance and Evaluation Report (CAPER) for the First Reporting Period of the 2010-2014 Consolidated Plan for the Community Development Block Grant (CDBG) and Home Investment Partnerships Programs (HOME)



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This document is available on the City of Bryan's official website:

<http://www.bryantx.gov/departments/?name=community>

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# 2010 Consolidated Annual Performance and Evaluation Report For Housing and Community Development City of Bryan, Texas

## **I. Narrative**

### **A. Overview**

This document serves as the City of Bryan's 2010 Consolidated Annual Performance and Evaluation Report (CAPER) for the Community Development Block Grant (CDBG) and HOME Investment Partnership (HOME) programs. This report is submitted in response to the performance requirements described in the Consolidated Plan regulations in 24 CFR 91.520.

The purpose of this report is to:

- provide the community and the U. S. Department of Housing and Urban Development (HUD) with a summary of resources available and program accomplishments,
- update citizens and HUD on actions taken during the past year to address needs as described in the 2010-11 Consolidated Plan, and
- describe progress made in the last year to address other priority needs and objectives.

### **B. Resources Available and Distribution of Funds**

During the 2010-11 fiscal year (October 1, 2010 - September 30, 2011), the City of Bryan received \$1,017,828 in CDBG resources to address various community needs. An additional \$4,673.02 in program income was generated through past housing loan program re-payments. The City received \$471,868 in HOME funds to support housing activities and \$54,939.92 in HOME program income.

Prior available HOME funding for projects (not including CHDO and administration) was \$346,958.06. \$178,530.37 in Prior CHDO funding was available. Various other community organizations also had access to funds or resources available to meet community needs. These are identified throughout the narrative in the next section, as well as the City's distribution of funds. Funds distribution Charts are in the Appendix for CDBG and HOME.

### **C. Actions Taken to Address 2010-14 Consolidated Plan Priorities**

In 2009-10, the City of Bryan developed and adopted the 2010-14 Consolidated Plan. Through the consolidated planning process, Bryan assessed its economic, housing, public services needs, public facility and infrastructure needs. This assessment led to a prioritized listing of Bryan's needs and the development of specific objectives for addressing those needs. The Consolidated Plan serves as a decision making tool, when determining how to invest federal resources in the community.

The following four sections of the Narrative describe how the funds noted above were used to address local priorities as detailed in the Consolidated Plan. This information is divided into four sections to correspond to the plans described in the Consolidated Plan. The four sections are: **The Affordable Housing Plan; The Special Needs Plan; The Homeless Plan, and; The Non-housing Community Development Plan.** Please see the individual activity summaries and maps for additional information on each activity.

## **D. The Affordable Housing Plan**

(Tables: Priority Housing Needs/Investment Plan (Table 2A), Annual Housing Completion Goals (Table 3B), Priority Community Development Needs (Table 2b) and Summary of Specific Annual Objectives (Table 1C, 2C, and 3A) in XIV.

### ***Affordable Housing Priorities (in italics), followed by accomplishments:***

- ◆ ***Provide an adequate, affordable supply of rental residential property by providing technical assistance to property owners and by providing tenant-based rental assistance.***

The Bryan Housing Authority (BHA) and the Brazos Valley Council of Governments (BVCOG) have continued to provide a supply of Section 8 housing voucher program rental certificates, vouchers and rental assistance for low-income residents. BVCOG reports that, under the Housing Choice Voucher Program, an average of 1,550 families were being assisted throughout their service region each month of fiscal year 2010-11. Over 80% of those clients were in Bryan-College Station.

Several factors determine the increase in housing cost per family including: increasing local rental rates; job loss due to the recession; and addition of new family members. Overall, 95% of available funding from HUD was utilized for rental housing assistance. BVCOG has one of the highest proportions of families working toward self-sufficiency in the nation. Over 18% of all HUD assisted-families are working toward independence from government assistance. BVCOG reports that 10 new HUD-assisted families have graduated from government assistance in the BVCOG Family Self-Sufficiency Program.

BHA continued to meet the housing needs of low-income clients during this reporting period. BHA's 2011 Capital Fund Program was awarded and the following is the distribution of funds: The 2011 CFP grant is for \$414,952.00, with \$22,500 for management improvements, \$82,990 for operations, \$41,495 for administration, \$14,000 for fees and costs, \$44,217 for site improvements and \$209,750 for dwellings.

BHA was also awarded a ROSS-Service Coordinator Grant for 2011-2014. The grant is for \$240,000 with \$204,000 for salary and fringe benefits, \$6,000 for training cost, and \$30,000 for administrative cost. The BHA had hired a service coordinator in 2010 and was funded from the operating budget

BHA continues to work with the residents on the following: parenting skills, dropout prevention with the youth, domestic violence, substance abuse, health fairs and healthcare assistance, pregnancy outreach, budgeting, low income homeownership program, GED classes and higher education, youth development/youth leadership, computer classes, assistance with Social Security, coupon shopping and food pantries.

The Housing Authority has committed the CFP funds for 2009, 2010, and 2011 to remodel thirty units at three of its properties. The units will get new counters, flooring, plumbing, and energy efficient windows in an effort to make the environment at BHA safer and healthier. The BHA has a current occupancy rate of approximately 85%.

BVCOG has restructured its waiting list to better serve families in crisis. Three new priority-groups were added to the preference system of the HCV waiting list, such that when these groups apply for assistance, their application will move to the top of the waiting list. After conducting a survey of service-providers in the community, the three priority groups that BVCOG identified were homeless men and women; victims of

domestic violence; and military veterans.

There are four other preferences for the HCV Program’s waiting list, numbered in order of priority: 1a) Households with a person who has a disability; 1b) Elderly households; 2a) Foster youth who have left the foster care system within the last 8 years; 2b) Students with less than two-years to graduate from an institution of higher education. This change will allow BVCOG to more effectively provide a long-term housing solution to those families who most need the assistance in the City of Bryan.

Listed below are the Low Income Housing Tax Credit properties that provide reduced rent or accept Section 8 vouchers for special needs groups, including homeless, elderly, handicapped, mentally impaired, and low to moderate-income individuals.

**LIHTC Properties in Brazos County & Affordable Housing Disposition Program**

TDHCA & MDSI MONITORED LIHTC, AHDP & HOME PROJECTS IN B/CS					
Property	Program	Total Units	Program Units	Vacant Units	Vacancy Rate
<b>BRYAN</b>					
Emerald Park Apartments (part of Master LURA)	93 LIHTC	64	42	42	66%
Forest Park Apartments (part of Master LURA)	03 LIHTC	140	119	6	4%
Saddlewood Club	94 LIHTC	232	232	15	6%
Sterling Park Square	94 HOME	14	14	0	0%
Mid Towne Apartment Homes	08 LIHTC	80	80	36	45%
<b>BRYAN TOTAL</b>		<b>530</b>	<b>487</b>	<b>126</b>	<b>24%</b>
<b>COLLEGE STATION</b>					
Haven	00 LIHTC	24	24	1	4%
Heritage at Dartmouth	98 HOME, 98 LIHTC	96	96	5	5%
Southgate Village Apartments	01 LIHTC	200	200	18	9%
Terrace Pines	HOME, 04 LIHTC	100	6 HOME 75 LIHTC	3	3%
Villas of Rock Prairie	94 LIHTC	128	88	3	2%
Windsor Pointe Town Homes	94 LIHTC	192	192	34	18%
Santour Court	06LIHTC	16	13	0	0%
<b>COLLEGE STATION TOTAL</b>		<b>756</b>	<b>694</b>	<b>57</b>	<b>8%</b>

**SOURCE:** Based on TDHCA Vacancy Clearinghouse Website Data – During CAPER Reporting Period

Twin City Mission received funding from the City of College Station for security deposits. They provided security deposits at multiple LIHTC properties in College Station in this reporting period. Twin City Mission also provides assistance to homeless individuals who have been involuntarily displaced such as through eviction or loss of a residence due to being institutionalized.

In terms of other multi-family rental units developed in Bryan-College Station, the private sector had numerous new multi-family units under construction during the reporting period. Overall the occupancy rate for multi-family housing was approximately 93 percent in January 2011 (A&M Real Estate Center – 2011 Market Report).

In Bryan, private sector developers received 23 permits in FY2010 for 298 new multi-family units and/or duplex units, valued at approximately \$13,800,00. In FY2010, College Station issued 65 permits to construct 702 multi-family and duplex units valued at approximately \$39,400,000. In total, there are over 28,000 multi-family units in Bryan/College Station, TX Metro Area.

In its 2011 Market Report, the Real Estate Research Center at Texas A&M University reported the overall occupancy rate in January 2011 for multifamily housing for Bryan-College Station was 93.49%, down from 94.11% in the previous report. Average rental rents, however, rose slightly during the same period to \$0.86 per square foot per month, up from a previous \$0.848 - suggesting a slight tightening of the rental market due to continuing demand coupled with a slowing development cycle. The U.S. Census Bureau's American Fact Finder report available during this period (2009 data) indicated there were a total of 12,902 occupied rental units in Bryan with a rental unit occupancy rate in Bryan of approximately 94.5%.

◆ *Expand the supply of decent, safe and affordable housing through the development of new single-family residential property.*

**Private For-Profit and Non-Profit Developer Relationships**

The Community Development Services (CDS) staff coordinated with and provided technical assistance to 14 different developers of affordable housing, to include 10 private for-profit developers and 4 non-profit developers, including the local Habitat for Humanity affiliate and the city's three CHDO developers (see Private Developer Technical Assistance below).

**Brazos Valley Council of Governments (BVCOG, Brazos Valley Affordable Housing Corporation (BVAHC) and Area Agency on Aging**

BVCOG receives and administers funds as a regional government for the seven county areas around Brazos County. Most of BVCOG's housing funds are distributed outside of the Bryan-College Station city limits through a separate non-profit, the Brazos Valley Affordable Housing Corporation (BVAHC). BVAHC utilized a consortium of governments for accessing Federal HOME funds, which were made available after October 2002, after the completion of a Consolidated Plan for the seven counties, excluding Bryan and College Station. Funding has been approved for owner occupied home repairs for the elderly and disabled, down payment assistance and the development of single family homes w/CHDO funds set aside. The agency created a mortgage lending multi-bank CDFI, Brazos Valley CDC, Inc., and offer mortgage loans with affordable interest rates to low income households. During this reporting period, BVAHC made 12 first-time homebuyer down payment assistance loans in the amount of \$7,500 each, and constructed 7 new affordable single-family homes at approximately \$90,000 each (CHDO funds). Additionally, over 200 households were counseled on various issues of homeownership through BVAHC's down-payment assistance program's weekend classes and one-on-one meetings.

### **Habitat for Humanity**

Habitat provides educational and volunteer opportunities that assist low to moderate-income families to become economically and socially self-sufficient. The organization promotes volunteerism and also partners with local nonprofit service providers to improve housing in the Bryan/College Station community. Habitat is able to provide interest free 20-30 year mortgages through volunteer labor, staff management, and donations.

During their last fiscal year (July 1, 2010-June 30, 2011) Habitat built 15 affordable homes for low-income families. From October 1, 2010 to September 30, 2011, Habitat closed on 16 homes. During this fiscal year, there were 1,235 volunteers that contributed 19,588 hours of labor.

Last year, 9 families met the requirements to receive funding through Federal Home Loan Bank Dallas, providing \$50,760 in the form of down payment assistance. Habitat currently has 199 homes completed which have impacted the lives of over 900 residents in the Bryan/College Station community. An additional 8 families are taking homeownership workshop classes and earning sweat equity hours to become homeowners in the next program year.

Habitat plans to build 15-20 homes in the upcoming fiscal year. Finally, the affiliate is proud to announce the dedication of its 200<sup>th</sup> home built in Bryan/College Station city limits, which will be held on November 12<sup>th</sup>, 2011.

### **Private Developer Technical Assistance**

Other technical assistance was provided by CDS staff to 14 different private developers – both for-profit and non-profit. Technical assistance provided included information related to city development processes, CDS housing programs, local housing market needs, housing tax credit development support and qualification criteria for CDS clients. Three City-owned residential lots located at 1411, 1413, and 1415 Douglas Street in the Castle Heights addition was awarded through a request for proposal process to Bryan-College Station Habitat for Humanity for affordable homeownership housing development. Five demolitions were begun (HUD activities 824-828) to eliminate spot slum and blight through the City's demolition and clearance program.

### **◆ *Reduce isolation of income groups by decentralizing housing opportunities and revitalizing deteriorating neighborhoods.***

To reduce isolation of lower income groups, city housing assistance programs are available citywide for eligible clients, and development of new affordable housing is encouraged in multiple neighborhoods. Likewise, mixed income development is also encouraged throughout the community for the same reason. Although no funds were provided for a Code Enforcement Officer, the City did report that Code enforcement efforts were carried out by the City using general funds, so as to eliminate blighting influences in the promotion of safe, livable neighborhoods and to promote redevelopment. Code enforcement actions were performed citywide. During this reporting period (Oct. 1, 2010 - Sept. 30, 2011), activities included area clean-ups, enforcement of code violations, and public education. Code enforcement actions included: 2,339 site visits; 2,502 cases.



◆ ***Expand the supply of decent, safe and affordable housing through the rehabilitation of existing residential property.***

Rehabilitation/reconstruction was underway and/or completed using CDBG funds on 46 private, owner occupied, and residential structures (HUD activities 734, 748, 782, 793, 795, 809, and 829) during this reporting period. This included 2 major rehabilitations (underway but not completed), 2 reconstructions (underway but not completed), 1 major rehabilitation (completed) and 41 minor repair projects (all completed). A total of \$468,951.70 in CDBG funds was used in this reporting period for both the major rehabilitation/reconstruction and minor repair projects (including \$4,270.21 of program income), to decrease the substandard housing in the City. All 42 recipients for completed projects were low and moderate income homeowners (100%), with 16 households (0-30% income), 17 households (31-50%), 9 household (51-80%), and one client yet to be determined due to a change of ownership on a property being rehabilitated. Program delivery was included in all projects.

Owner occupied homes were examined and evaluated to determine health and safety issues for residency while the rehabilitation was being completed. Residents were given guidelines to provide coverage of possessions to eliminate dust, and any possible damage to personal property. All utilities were maintained in a safe, structured environment to keep residents in a comfortable living area, yet retain the ability to perform the rehabilitation. According to City guidelines, and in all but the substantial rehabilitations, the homeowner remained in the home, with staff arranging for rehabilitation to be done in stages. Residents who do not remain in their home during rehabilitation do so because of personal preference. Staff continues to review and revise existing housing programs to better meet client needs and extend appropriate assistance to more residents whenever possible.

**Brazos Valley Council of Governments (BVCOG) and Brazos Valley Affordable Housing Corporation (BVAHC)**

The BVCOG receives and administers funds as a regional government for the seven county areas around Brazos County. Most of BVCOG's housing funds are distributed outside of the Bryan-College Station city limits through a separate non-profit, the Brazos Valley Affordable Housing Corporation. The BVAHC have formed a consortium of Governments for accessing Federal HOME funds, which were made available after October 2002, after the completion of a Consolidated Plan for the seven counties, excluding Bryan and College Station. Funding has been approved for owner occupied home repairs for the elderly and disabled, down payment assistance and the establishment of a loan guarantee account to encourage affordable housing investments from private lenders.

The **Area Agency on Aging Minor Home Repair** program aided a total of 8 seniors with Minor Home Repairs services in this reporting period. All homes provided assistance were in rural areas of the Brazos Valley. Of the repairs, 2 were ramps and the remaining 6 homes repaired items related to Health and Safety Issues. Funding came from the Older American's Act and donations from volunteers and the home owners. Funds are coordinated through the Brazos Valley Area Agency on Aging and the Brazos Valley Council of Government's Affordable Caring Housing Program. Work is provided through private contractors, volunteers and/or the senior occupants of the homes.

◆ ***Conserve energy resources by providing weatherization technical assistance to low to moderate-income persons.***

All City housing assistance is designed to ensure high energy efficiency, for both rehabilitation and new construction of affordable housing. The City has adopted the most recent nationally recognized energy code recommendations and employs those in its housing programs. The Brazos Valley Community Action Agency does likewise in the administration of its federally funded Weatherization Program.

◆ ***Expand home ownership opportunities for very low, low and moderate-income persons.***

Seventeen families consisting of fifty-four people became homeowners through the Home Buyers Assistance Program (down payment and closing cost assistance) and funds from the Acquisition program. Approximately 200 clients were provided informational material and/or Home Buyer counseling provided by staff. While many did not go on to become homebuyers, they learned the steps in the process, were able to assess their ability to buy, and to identify obstacles, and access resources available.

There was a total of \$139,492.15 (includes \$51,090.51 in program income) of HOME funds expended for down payment assistance, with an additional \$1,432,422.18 combined homeowner and private mortgage dollars leveraged for these purchases. HOME funds used for HUD activities 805-817, 819, 821-823, and 830 represented 17 recipients for completed projects that were low and moderate income homeowners (100%), with 0 households (0-30% income), 9 households (31-50%), and 8 households (51-80).

Another agency, BVAHC, also funds down payment assistance and the development of single family homes. The agency offers affordable mortgage lending to low income households. During this reporting period, BVAHC made 12 first-time homebuyer down payment assistance loans in the amount of \$7,500 each in their service area. Homeownership counseling/training is provided to lower income citizens by BVAHC, the City of Bryan, and other local agencies. During this period, over 200 households were counseled on various issues of homeownership through weekend classes and one-on-one counseling meetings. Habitat for Humanity also trains and counsels clients hoping to become homeowners.

◆ ***Provide housing and supportive services for special needs populations.***

Technical, program and sometimes development support is provided to area's non-profits and private sector that provide housing and other services to special needs populations, such as Crestview Retirement Home and LULAC Oakhill (both Section 202 facilities). The city also works closely with Elder-Aid, a local non-profit agency that provides a variety of services, including housing assistance to senior citizens – they currently have 15 units available for the elderly. There are multiple housing options for seniors and frail elderly alike. The units include: Walden Brook Estates (180 units); Villas of Rock Prairie (128 units); Carriage Inn (85 units); Magnified Health and Rehab on Anderson (126 units); Crestview Retirement Community (100 units – Terrace Apt.'s; 44 units – Place Apt.'s; and 63 units – Unity Apt.'s); Sherwood Health Care (106 units); Fortress Health and Rehab of Rock Prairie (120 units); Dansby House (8 units); Brazos Oaks Personal Care Center (16 units); Millican House (36 units); St. Joseph's Manor (44 units); Bluebonnet House (48 units); Esperanza (53 units); and Mid Towne Apartment Homes (80) units.

**The Texas Department of Human Services** through its **Community Care for the Aged** provides meals on wheels, home health and homemaker services, and transportation, in home and family support and emergency response service. Applicants must be aged or disabled and meet income and resource guidelines, and have difficulty performing functional tasks, or have unmet needs.

**The Brazos County Health Department** provides adult health screening free of charge to county residents over the age of sixty-five. Both local hospitals offer programs to assist the elderly. **St. Joseph's Gold Medallion Club** provides discounts for hospitalized patients, social and educational functions for individuals over age 50 for a small annual fee. The hospital also offers a lifeline emergency response system for a monthly fee.

**The Brazos Valley Food Bank Senior Outreach Program** provides supplemental food bags to the most impoverished Meals on Wheels clients for each weekend of the year, as a way to fill the nutritional needs of these clients when meals are not being delivered.

**The Area Agency on Aging** provides a reassurance service in addition to nursing ombudsman services and the carrier alert program. See also Community Care of the Aged and Disabled. The agency aided a total of 8 area seniors with Minor Home Repairs services in this reporting period. Ramps and home repairs related to Health and Safety Issues were performed. Funding came from the Older American's Act and donations from volunteers and the home owners. Funds are coordinated through the Brazos Valley Area Agency on Aging and the Brazos Valley Council of Government's Affordable Caring Housing Program. Work is provided through private contractors, volunteers and/or the senior occupants of the homes.

**The Retired Senior Volunteer Program of the Brazos Valley** places senior citizens in positions of volunteer service with non-profit agencies throughout the Brazos Valley.

The **Elder-Aid** program provides an information and referral service, as well as transportation assistance which are limited to doctor visits, a telephone buddy contact service, and case management for senior citizens. Elder-Aid also arranges for minor repair work to be done to senior citizens homes.

**The Cities of Bryan and College Station** through their **Community Development Departments** provide minor home repairs, residential rehabilitation and optional relocation on a limited basis to existing low-income homeowners residing in substandard housing – including elderly and special needs populations.

**The Brazos Valley Community Action Agency's Weatherization Program** can provide for energy efficient rehabilitation/repairs to the homes of low -income elderly or handicapped individuals.

**Brazos Transit** provides transportation for elderly Medicaid recipients to the doctor and pharmacy. Transportation to other locations is available for a small fee. Buses possess ramps, and "kneeling" capabilities to assist elderly and handicapped persons. Brazos Transit operates four vans that are equipped to transport disabled individuals to and from work, medical appointments, pharmacy, and shopping. For those who apply, passes are available at half fare.

There are several home health nursing organizations that provide health services to the elderly. These are: 1) **Healthwise Home Health**, provides home health services, physical therapy and personal services, including a program for low to moderate income persons called Provider Service; 2) **Home Instead Senior Care**, provides at home, non-medical caregiver services (private pay); 3) **Interim Health Care** provides nursing services, physical therapy, social services, and occupational therapy, transportation, and assisted living needs (Medicare/Medicaid and private pay); 4) **Daniel Jarvis Home Health Agency** provides home health and nursing care (Medicare and Medicaid and private pay); 5) **St. Joseph Regional Home Health** provides in home health services, social services and physical/speech/photo therapy (Medicare, Medicaid and private pay) and 6) **Texas Home Health of America, LP** provides at home nursing, therapy, aide and specialty care as covered by Medicare.

The **Mental Health Mental Retardation Authority** of Brazos Valley operates five group homes, with two located in Bryan and the others located outside the county, for the mentally handicapped aged 18 and over. These are full care facilities providing meals, supervision, medical and counseling services and provides a host of programs and resources including the Early Childhood Intervention Program, case management vocational services, genetic screening and counseling. They also offer Infant and Children Special Education, outpatient services for medication, respite care services, screening and referral services and substance abuse counseling. They also have home and community services which provide individuals with disabilities access to various resources that allows them to continue to live at home. MHMR also operates the **Life Choice Center**, which provides mentally disabled adults with a supervised work environment during daytime hours. Emphasis is placed on personal and social adjustment and workplace productivity. Approximately 60 people participate in this program. They also have a program, which focuses on placing people into employment opportunities in the community.

**Mosaic, formerly Martin Luther Homes** is an intensive care facility serving approximately 10 persons with developmental disabilities. They have 2 group homes for clients.

**St. Joseph Rehabilitation Center** offers an approximately 30 bed inpatient rehab unit, an outpatient rehab center, occupational health program, and aquatic rehabilitation center. Some of their services include Feeling Fit Geriatric fitness program, intervention pain management program, Parkinson Disease Support Group and Stroke Management Support Group.

**Junction 5-0-5** operates several programs providing disabled and severely disabled adults with job coaching and an opportunity to be placed in the community as an employee of an existing business, work on the Agency's recycling team, or in the landscape maintenance division. Participants receive wages.

**Goodwill Industries** employs approximately 25 disabled and disadvantaged persons in their donation collection and resale operations. Persons receive "work habit training", a training rate of wages and placement into the community workforce after 6 to 9 months of training.

**The Brazos Valley Rehabilitation Center** provides physical therapy, audiology, occupational therapy, social and psychological testing and counseling, speech therapy,

infant stimulation and neuropsychology to Brazos County residents upon a physician's referral. Fees are based on a client's ability to pay.

**The Texas Rehabilitation Commission** provides disabled workers with physical and vocational rehabilitation, independent living services, and medical procedures or equipment necessary to help the person re-enter the work force. **The Texas Commission for the Blind** provides the same type of rehabilitative "back to work" assistance for those who are visually impaired.

Both the **Bryan and College Station Independent School Districts** provide special education classes for the handicapped ages five through nineteen. **The Retarded Citizens Association of Bryan/College Station** advises, informs and aids parents of the mentally retarded, encourages research and public awareness.

### **E. The Homeless Plan**

The City participates in the Brazos Valley Coalition for the Homeless (BVCH) and has been an integral part of the Continuum of Care (CoC) Process. The CoC was developed through a planned process in conjunction with the BVCH and based upon historical data, surveys, and the knowledge of the many different providers' staff. The City, as part of the BVCH worked closely with coalition members to conduct a point in time count for sheltered and unsheltered homeless, subpopulation groups, and identify gaps and needs for housing and supportive services.

This "Shelter & Housing Inventory Point-In-Time" count was conducted on January 27, 2011 and included an update of the current emergency, transitional housing and permanent supportive housing inventory (see attached) continuum of care inventory, as well as those under development. Specifically, the definitions used for survey purposes were: 1) Emergency Shelter: Buildings designed to house persons experiencing homelessness and 2) Transitional Housing: Temporary and transitional housing programs for persons experiencing homelessness and which may include supportive services. Homeless subpopulations were tallied for "sheltered" persons in each category.

In addition, for unsheltered persons, a further attempt was made to indicate the name of the person and identify the person's "usual geographic location". Unmet housing needs were agreed upon by the BVCH after members were polled regarding the data obtained from the count and housing and supportive services staff were also polled for their opinion of unmet needs that exist within their target population. Quarterly meetings are also held throughout the year ensuring that the continuum of care provides for HUD's responsibilities for the homeless management information system (HMIS).

BVCH continued to meet and partner with local agencies to assist in better coordination of homeless services, including transitional housing, emergency housing, permanent housing, and supportive services. The Coalition met 4 times in this reporting period. Priority housing homeless issues were as follows: 1) permanent supportive housing, 2) permanent affordable housing and 3) transitional shelter and supportive services. Committee meetings had a continued emphasis of concentrating on goals to eliminate chronic homeless as well as general population homelessness. The Coalition will continue with quarterly meetings, apply for Continuum of Care funds and work towards the new implementation of HEARTH.

The Coalition continued to concentrate efforts on bringing in new community resources from all eight counties. Other efforts focused on Committee organizing such as establishing contact with other Coalitions to utilize and share resources, Committee meetings, workshops on HMIS/HEARTH, reviewing and updating the discharge plan, and working on the Continuum of Care plan, including for both homeless and chronic homeless goals. Following are priorities and accomplishments for them.

***Homeless Plan Priorities (in italics), followed by accomplishments:***

◆ ***Help low-income families avoid becoming homeless.***

The Support of Twin City Mission's the Bridge program; the services include providing emergency shelter and supportive services to assist individuals who have been homeless in becoming productive citizens of the community. Twin City Mission's The Bridge program funded through the City of Bryan for \$35,031.00 provided services to 448 clients during the contract year. This program houses approximately 115 single adults and families (56 men's units, 26 women's units, 14 family units and 20 permanent beds), with many meeting the definition of Chronically Homeless Persons as defined by HUD. In addition to basic necessities such as food and clothing, The Bridge provides assistance with securing mainstream benefits, life skills, transportation, referral to medical services and other supportive services. The Bridge will refer potential applicants to Transitions for rental assistance and case management.

Twin City Mission's Youth & Family Services provides program referrals for Twin City Mission's other programs through its STAR (Services to At-Risk Youth) program. The STAR program provides free counseling, summer camp and universal child abuse prevention services to at-risk youth, up to ages 17, and their families. These services often assist a family in developing stability and in improving coping skills and decreasing conflict. As well, youth runaways can often be avoided through participation in STAR services. Additional services available through STAR are the Universal Child Abuse Prevention training and Parenting classes. These educational and informational trainings are designed to provide people with the tools to prevent child abuse from occurring. STAR has a 24-hour hotline for handling crisis situations. This group of services is an additional critical support to project participants. They served 1,152 unduplicated clients during the program year.

Twin City Mission Support Services provides donated clothing and furniture to Transitions project participants as they move into housing units as well as recycled 703,760 pounds of materials and 20,733 volunteer hours.

In addition the City, through the Brazos Valley Coalition for the Homeless, provided technical assistance to TCM, who is applying for HUD's 2011-2012 Continuum of Care Grant for \$265,363.00 in renewals (TX0212B6E011003) for the Transitions and supportive services for \$166,984, Supportive Housing – Case Management (TX0211B6E011003) for \$64,431.00 and HMIS \$33,948, (TX0210B6E011003). One new continuum of care grant has been applied for also, an HMIS Expansion Grant totaling \$259,686 for 3 years which will enable more organizations within the Brazos Valley Coalition for the Homeless to participate actively in the HMIS reporting process. TCM has been notified that the HMIS expansion grant was awarded, but is still awaiting details.

The Support of Twin City Mission's the Bridge program; the services include providing emergency shelter and supportive services to assist individuals who have been homeless in becoming productive citizens of the community. Support of Twin City Mission's the Bridge Shelter with CDBG funds, \$35,031.00 funded by the City of Bryan in 2010-2011 which provides emergency shelter and supportive services to the homeless. This self sufficiency program served 608 unduplicated clients. Twin City Mission received three Supportive Housing Programs (SHP) HUD Grants totaling \$122,726.00 from 2006-2008 with a remaining balance of \$16,766.37, for case managers and client assistance (close

out complete this period), and \$322,576.00, from 2006-2008 for transition housing with a remaining balance of \$119,323.65 (close out complete this period).

TCM also received a two year award of \$64,430.00 for 2006-08 for HMIS with a remaining balance of \$2,437.71, (close out complete this period) as well as in 2008 a Tenant Based Rental Assistance Project in the amount of \$50,000.00 from the City of College Station with a remaining balance of \$0. Other continuum of care renewal grants received are:

TX24B701002, Case Mgt HUD 4 2008-2009 (May-April) Grant \$61,363.00 with remaining balance \$4,016.60 (close out complete this period); TX24B701003, HMIS, 2008-2009 (June-May) Grant \$32,332.00 with a remaining balance of \$10,943.00 (close out complete this period); TX24B701001, Transitions HUD 5 2008-2009 (Oct-Sept) Grant \$161,288.00 with a remaining balance of \$26,305.26 (close out complete this period); TX0211B6E010801 HUD Supportive Housing Program HUD 4 May 2009-June 2010 Grant \$61,363.00 with a remaining balance of \$755.43 (close out complete this period); TX0210B6E010801 HUD Supportive Housing Program HMIS June 2009-May 2010 \$32,332.00 Grant with a remaining balance of \$0 (close out complete this period); TX0212B6E010801 HUD Supportive Housing Program Oct 2009-Sept 2010, \$126,596.30 (leasing) and \$39,394.70 (supportive services) with remaining balance of \$0.00 (APR filed - close out complete this period).

TX0211B6E010802 HUD 4 Supportive Housing Program (SHP) May 2010-April 2011 Grant \$61,363.00 (supportive services) with a remaining balance of \$60.34 (APR filed). TX0210B6E010802 HUD Supportive Housing HMIS June 2010-May 2011 Grant \$32,332.00 with a remaining balance of \$257.11 (APR filed). TX0212B6E010802 HUD 5 Supportive Housing Leasing October 2010-September 2011 Grant \$165,991.00 with a remaining balance of \$10,333.73.

New grant funding and accounting for this reporting period include:TX0212B6E011003 HUD 5 Supportive Housing Leasing Oct 2011 – Sept 2012 \$165,991 with a remaining balance of \$165,991.00; TX0211B6E011003 HUD 4 Supportive Housing SHP May 2011 – April 2012 \$61,363.00 with a remaining balance of \$35,538.22, and; TX0210B6E011003 HUD HMIS June 2011 – May 2012 \$32,332.00 with a remaining balance of \$18,036.21.

2009 Tenant Based Rental Assistance Project Grant in the amount of \$50,000 with \$20,916.00 remaining; (contract cancelled) and Emergency Shelter Grant Program Grant for food, utilities, and case management at The Bridge shelter September 2011-August 2012 for \$89,273.26 with a remaining balance of \$89,273.26.

◆ ***Reach out to homeless persons and assess their individual needs.***

Referenced above are funds available to Twin City Mission and services provided in “Help low income families avoid becoming homeless” section. Community Development Services staff worked with a collaboration of agencies through the Children’s Partnership Board and Unity Partners (Project Unity) to establish referral systems for homeless families to assist in more multi-level case management. Community Development Services staff worked with a collaboration of local non-profits, through the Brazos Valley Coalition of the Homeless, to continue to assess supportive services and housing for potentially homeless and homeless individuals.

◆ ***Address emergency shelter and transitional housing needs of homeless persons.***

Twin City Mission's The Bridge program funded through the City of Bryan for \$35,031.00 (HUD Activity #801) provided services to 448 clients during the contract year. This program houses approximately 115 single adults and families (56 men's units, 26 women's units, 14 family units and 20 permanent beds), with many meeting the definition of Chronically Homeless Persons as defined by HUD. In addition to basic necessities such as food and clothing, The Bridge provides assistance with securing mainstream benefits, life skills, transportation, referral to medical services and other supportive services. The Bridge will refer potential applicants to Transitions for rental assistance and case management.

Twin City Mission's Domestic Violence Services provides comprehensive services for victims of domestic violence. Eligible participants may receive counseling, case management, legal advocacy, and career/vocational assistance. Victims of Domestic Violence needing emergency shelter are referred to Phoebe's Home, a 24-hour shelter with 44 beds. Twin City Mission's Phoebe's Home provides comprehensive services for victims of domestic violence. Eligible participants may receive counseling, case management, legal advocacy, and career/vocational assistance. Victims of Domestic Violence needing emergency shelter are referred to Phoebe's Home, who sheltered approximately 124 women and 142 children and provided supportive services to 445 non-residential women and children during calendar year 2010.

Twin City Mission's Youth & Family Services provides program referrals for Twin City Mission's other programs through its STAR (Services to At-Risk Youth) program. The STAR program provides free counseling, summer camp and universal child abuse prevention services to at-risk youth, up to ages 17, and their families. These services often assist a family in developing stability and in improving coping skills and decreasing conflict. As well, youth runaways can often be avoided through participation in STAR services. Additional services available through STAR are the Universal Child Abuse Prevention training and Parenting classes. These educational and informational trainings are designed to provide people with the tools to prevent child abuse from occurring. STAR has a 24-hour hotline for handling crisis situations. This group of services is an additional critical support to project participants. They served 1,152 unduplicated clients during the program year.

Twin City Mission Support Services provides donated clothing and furniture to Transitions project participants as they move into housing units as well as recycled 703,760 pounds of materials and 20,733 volunteer hours.

In addition the City, through the Brazos Valley Coalition for the Homeless, provided technical assistance to TCM, who is applying for HUD's 2011-2012 Continuum of Care Grant for \$265,363.00 in renewals (TX0212B6E011003) for the Transitions and supportive services for \$166,984, Supportive Housing – Case Management (TX0211B6E011003) for \$64,431.00 and HMIS \$33,948, (TX0210B6E011003). One new continuum of care grant has been applied for also, an HMIS Expansion Grant totaling \$259,686 for 3 years which will enable more organizations within the Brazos Valley Coalition for the Homeless to participate actively in the HMIS reporting process. TCM has been notified that the HMIS expansion grant was awarded, but is still awaiting details.



Twin City Mission partnered with a local for-profit developer through a LIHTC for the HAVEN, a 24-unit transitional housing for the homeless. There are 20 one-bedroom units and 4 two-bedroom units. Currently there are 22 households which consist of 27 adults and 6 children.

The **Mental Health Mental Retardation Authority of Brazos Valley** (MHMR) operates four group homes, with one located in Bryan and the others located outside Brazos County, for those with intellectual and developmental disabilities aged 18 and over. These programs provide comprehensive training and support that facilitate community living as alternatives to an institutional setting. Covered services include adaptive aids, case management, nursing, physical therapy, dietary services, social work, psychology, minor home modifications, dental treatment, residential assistance and respite. MHMR also operates the Life Choice Center, which provides mentally disabled adults with a supervised work environment during daytime hours. Emphasis is placed on personal and social adjustment and workplace productivity.

They also have a program focused on placing people into employment opportunities in the community. MHMR previously offered 16 beds of emergency shelter for persons exhibiting acute symptoms of mental illness (but do not require hospitalization). Since undergoing a significant loss of funds in 2003, MHMR no longer offers emergency shelter services. Individuals needing these services will be referred to a state mental health facility, private psychiatric facilities, and/or short term crisis respite beds. During the fiscal year MHMR served approximately 3,800 (Brazos County) clients, offering supportive services including case management, supported employment, intake/diagnosis, rehabilitation, emergency services, medication clinic, early childhood intervention, assertive community treatment, respite care, jail diversion and a specialized case management program under the auspices of the Texas Correctional Office of Offenders with Mental or Medical Impairments.

MHMR received \$29,873.00 in public service funding from College Station to provide for eligible operating expenses for the Mary Lake Drop in Center. This Center, which increased its service level by adding hours to the operation, is a site based client driven program which provides peer support, self-advocacy, education, weekly outings, and community socialization for clients. The model promotes recovery from mental illness. The program served over 45 unduplicated low to moderate income clients during the contract year.

Emmanuel Baptist Church has a shelter in Bryan that houses homeless single women and women with children. This program served clients during the 2010-11 program year and is in the process of building an additional shelter that will increase program capacity by 8 people.

Genesis Corner House is an emergency shelter designed to temporarily house boys and girls ages 6 to 17 who have suffered from abuse and neglect. The facility can house up to 15 children at a time for a period no longer than 90 days. In the past year, the program has served approximately 150 children.

Brazos Valley Council on Alcohol and Substance Abuse (BVCASA) provides supportive services to citizens including outpatient treatment and a residential program for chemically dependent individuals. Additional programs for transitional housing by public service agencies include Trinity Living Center, which provided approximately 35

beds to released male inmates returning to the Brazos Valley. The program also provides substance abuse counseling to residents.

◆ ***Help homeless persons make the transition to permanent housing and independent living through established self sufficiency programs.***

The City, through the Brazos Valley Homeless Coalition, worked with homeless providers, citizens and support agencies to develop a continuum of care plan. The plan has proven a significant tool in coordinating funding efforts and meeting needs locally. The Mental Health Mental Rehabilitation Center served approximately 3,800 clients this reporting period, and provided case management services and skills training directly related to housing issues. MHMR also operates four regional group homes (one in Bryan) for disabled persons, and operates a Life Choice Center which provides mentally disabled adults with a supervised work environment during daytime hours. Emphasis is placed on personal and social adjustment and workplace skills.

In addition, several area agencies provide various levels of emergency shelter. These agencies including Twin City Mission, operates four emergency shelter facilities in one location: the Men's Unit, the Women's Unit, and the Family Unit and Phoebe's Home (at an undisclosed location with 44 beds available). In this reporting period, Phoebe's Home served 124 women and 142 children. Services were also provided to approximately 445 non-resident women, children and men. These residents are in need of emergency or transitional shelter assistance. The Mission's goal is to concentrate efforts into assisting the homeless to gain the job skills and support services necessary to be self-sufficient and productive members of the community. All services are provided at no cost to clients. The Mission also operates 20 units that are permanent housing for individuals who consider Twin City Mission their home.

Twin City Mission's the Bridge program is an emergency shelter that houses approximately 116 single adults and families (56 men's units, 26 women's units, 14 family units and 20 permanent beds), with many meeting the definition of Chronically Homeless Persons as defined by HUD. In addition to basic necessities such as food and clothing, The Bridge provides assistance with securing mainstream benefits, life skills, transportation, referral to medical services and other supportive services. The Bridge will refer potential applicants to Transitions, for rental assistance and case management. The program served 448 clients this reporting period.

## **F. The Special Needs Plan**

***Special Needs Plan Priorities (in italics), followed by accomplishments:***

◆ ***Assist the elderly with their supportive housing and service needs.***

CDBG funds were used to provide sweat equity projects by providing materials to eligible non-profit or for-profit contractors to do volunteer home improvements for Bryan residents. Elder-aid also provides housing to elderly through their CHDO projects. The private sector has several elderly apartments and assisted living complexes. These include: Sherwood Health Care (106 units), Millican House (30 units), Esperanza (53 units), St. Joseph Manor (44 units), the Villas of Rock Prairie (128 units), Magnified Health and Rehab on Anderson (126 units), Dansby House (8 units), Brazos Oaks Personal Care Center (16 units), Carriage Inn (85 units), Brazos Oaks Assisted Living (16 units), Fortress Health and Rehab of Rock Prairie (120 units), the Walden Brook Estates (180 units), Bluebonnet House (39 units), and Park Place Assisted Living (16). These homes provide an array of services including meals, transportation, activities, and limited

assistance. In addition, Crestview, a Section 202 facility, is located in Bryan. The facility currently has 100 units called Terrace Apartments, 44 units called Place Apartments, and 63 units called Unity. Additionally Lulac Retirement Apartments, another Section 202 provides 50 units for the elderly, which is located in College Station, and Mid Towne Apartment Homes in Bryan, also has 80 units dedicated to low-income seniors.

◆ ***Assist persons with disabilities with their supportive housing and service needs.***

Crestview Apartments, a Section 202 property and Elder-Aid, addresses this need. The Brazos Valley Area Agency on Aging also provides supportive housing and service needs as outlined elsewhere in this report. The City provided technical support to Mental Health Mental Retardation to seek funds through additional resources, to include the Joint Relief funding Review Committee application process.

Also referenced under “Help Homeless People Make the Transition...” there are multiple community supported public service organizations which are providing housing and/or counseling services to individuals with physical and/or mental disabilities including Twin City Mission, Trinity Living Center, Junction 505, Mosaic Homes, the Haven, MHMR, Elder-Aid, Brazos Valley Area Agency on Aging, and Heritage House, to name a few.

◆ ***Assist persons with alcohol and other drug addictions with their service needs.***

The **Brazos Valley Council on Alcohol and Substance Abuse (BVCASA)** provides alcohol and drug education free of charge along with information, referrals and counseling. BVCASA currently manages the Trinity Living Center which provides counseling for Texas Department of Corrections inmates convicted of drug abuse.

BVCASA provides services to citizens throughout the Brazos Valley Region which is comprised of Brazos, Burleson, Grimes, Leon, Madison, Robertson and Washington Counties. Treatment services include intensive treatment to adults and youth as outpatients. Approximately 120 female and 36 male clients are provided housing at BVCASA in transitional housing program. Both the males and female clients are residents for three months.

Approximately 525 clients receive treatment services annually. The Prevention Department provides educational programs to both youth and adults or refers them for treatment or other services. Throughout the Brazos Valley Region approximately 112,000 youth and adults receive services annually from the Prevention Department. Funding through the Texas Department of State Health Services (DSHS) is approximately \$1.6 million and the Texas Department of Criminal Justice (TDCJ) provides approximately \$2.0 million.

◆ ***Assist persons with HIV/AIDS, and their families, with their supportive housing and service needs.***

Project Unity Special Health Services provided a multitude of community services and received over \$1.4 million from state and local sources for a variety of programs. Contracts from Brazos Valley Council of Governments HIV/AIDS services funded case management for clients who are HIV/AIDS positive (\$348,088 from Ryan White and \$87,355 from Texas Department of State Health Services Funds) and provided long-term assistance in the form of rental subsidies and short-term help with payment of utilities and rental deposits (\$82,165 from Housing Opportunities for Persons with AIDS).

Project Unity's supervised access and visitation program, Safe Harbour, received \$25,000 in CDBG funds from the City of Bryan (HUD Activity #798) to assist with eligible operating expenses including personnel salary \$18,376, fringe \$1,406, space rental \$2,718 and security \$2,500. Local resources of \$110,872 (Citibank, City of College Station, Bryan Texas Utilities, United Way and private donations) and \$54,883 from Brazos Valley Community Action Agency supported programs and satisfied "match" requirements of other grants.

Through these and other agency programs, Project Unity staff provided case management services (including utility assistance, housing assistance, clothing assistance, fee assistance, transportation assistance, etc.) to 2,577 unduplicated households and facilitated meetings for 80 partners with more than 250 members. There were 467 unduplicated clients served through the funded program.

◆ ***Assist public housing residents with their supportive housing and service need to support achieving self-sufficiency to reduce dependency on federally assisted public housing.***

The Bryan Housing Authority's 2011 Capital Fund Program was awarded and the following is the distribution of funds: The 2011 CFP grant is for \$414,952.00, with \$22,500 for management improvements, \$82,990 for operations, \$41,495 for administration, \$14,000 for fees and costs, \$44,217 for site improvements and \$209,750 for dwellings.

The Bryan Housing Authority was also awarded a ROSS-Service Coordinator Grant for 2011-2014. The grant is for \$240,000 with \$204,000 for salary and fringe benefits, \$6,000 for training cost, and 30,000 for administrative cost. The BHA had hired a service coordinator in 2010 and was funded from the operating budget. Now the BHA will be able to free up those funds for other needs for the next three years, when they hope to be awarded further funding for the ROSS- Service Coordinator Grant.

The Bryan Housing Authority continues to work with the residents on the following: Parenting Skills, dropout prevention with the youth, domestic violence, substance abuse, health fairs and healthcare assistance, pregnancy outreach, budgeting, low income homeownership program, GED classes and higher education, youth development/youth leadership, computer classes, assistance with Social Security, coupon shopping and food pantries.

The Housing Authority has committed the CFP funds for 2009, 2010, and 2011 to remodel thirty units at three of the properties. The units will get new counters, flooring, plumbing, energy efficient windows in an effort to make the units safer and healthier to ensure the residents have a better quality of life and pride in their neighborhood. The BHA has a current occupancy rate of approximately 85%.

Community Development Services staff provided residents the opportunity to participate in Homebuyer's Counseling Workshops. These workshops, in collaboration with the Texas Cooperative Extension Service at Texas A&M University System, offered a free 8 hour training course once a month to prepare for buying a home.

## G. The Non-housing Community Development Plan

*Non-housing Community Development Plan Priorities (in Italics), followed by accomplishments:*

- ◆ *Expand, improve and/or add public facilities when and where needed for very low, low and moderate-income persons.*

**Bryan College Station Community Health Center**, a completed Section 108 loan, continues to provide health care services to low and moderate income persons in the Bryan-College Station community. This project was a collaborative effort between Bryan, College Station, and the private sector and has been in full operation since January 2001.

- ◆ *Expand, improve and/or add public services when and where needed for very low, low and moderate-income persons.*

A total of \$138,251 was expended to provide expanded and or improved public services through the following activities:

**Program year 2010 funded public service programs:**

**Bryan Parks and Recreation Neal Recreation Program (interdepartmental funding – HUD Activity 802), received \$4,000.00** - to provide for eligible operating expenses, including partial salaries for sports instructors (gymnastic, basketball, and swimming) and partial expenditures of a bus driver for a summer dribbler's program, gymnastics program, learn to swim and other appropriate year round activities for 328 unduplicated clients through the Bryan Parks and Recreation Division. This program has increased its level of services by adding additional programs such as softball, flag football and summer trips. This project addresses Priority 2 of the Non-Housing Community Development Plan of Bryan's 2010-14 Consolidated Plan. CDBG represents approximately 20% of this activity's funding for the requested program, (Outcome objective codes: suitable living environment, availability/accessibility).

**Bryan Parks and Recreation Summer Camp Program (interdepartmental funding – HUD Activity 803), received \$45,000.00** - for eligible operating expenses for a summer recreational camp including partial salaries and benefits, supplies/training, equipment, transportation and field trips for low to moderate-income children. This program, offered in five Bryan parks located in low and moderate-income neighborhoods, provided educational, social, and recreational activities to 479 unduplicated clients. This project addresses Priority 2 of the Non-Housing Community Development Plan of Bryan's 2010-14 Consolidated Plan. CDBG represents approximately 40% of this activity's funding for the requested program, (Outcome objective codes: suitable living environment, availability/accessibility).

**Unity Partners dba Project Unity, Safe Harbour Supervised Visitation Program (HUD Activity 798), received \$25,000.00** - to provide for eligible operating expenses for the Safe Harbour program including personnel partial salary (\$18,376), fringe (\$1,406), space rental (\$2,718), and security (\$2,500). This program provides supervised visitation between non-custodial parent and children in a safe, child-friendly environment. Visitations are court ordered supervised visits under the supervision of trained staff and volunteers. Safe Harbour also provides parenting education, assists in the development of shared parenting plans, fathering support groups and case management services for fragile families. The program served 467 unduplicated clients. This project addresses Priority 2 of the Non-Housing Community Development Plan of Bryan's 2010-2014

Consolidated Plan. CDBG represents approximately 32% of this activity's funding for the requested program, (Outcome objective codes: suitable living environment, availability/accessibility).

**Family Promise of Bryan-College Station, Family Support Services Program (HUD Activity 799), received \$20,000.00** - to provide for eligible operating expenses of contract labor for case management services for the Family Support Services Program. This program will extend case management services for 2 years following housing placement for their homeless clients. The service includes long range case management in the home to encourage the stability of the family after leaving the agency's short term emergency shelter program. A tracking system is utilized to track outcomes of families for 2 years after the move out date. The program served 45 unduplicated clients during the program year. This project addresses Priority 2 of the Non-Housing Community Development Plan of Bryan's 2010-14 Consolidated Plan. CDBG represents 100% of this activity's funding for the requested program. (Outcome objective codes: suitable living environment, availability/accessibility).

**Brazos County Rape Crisis Center, Inc. dba Sexual Assault Resource Center (HUD Activity 800), \$9,220.00** - to provide in-office direct aid counseling to victims of sexual assault and molestation by three part-time assistantship students from Texas A&M University Psychology Department (contracted services). The Sexual Assault Resource Center provides counseling, legal and medical information and preventive education classes on sexual abuse for citizens of the community. The program served 109 unduplicated low to moderate income clients during the contract year and is increasing its outreach services. This project addresses Priority 2 of the Non-Housing Community Development Plan of Bryan's 2010-14 Consolidated Plan. CDBG represents approximately 48% of this activity's funding for the requested program (Outcome objective codes: suitable living environment, availability/accessibility).

**Twin City Mission, Inc., the Bridge Shelter Case Manager/ Client Assistance Program (HUD Activity 801), received \$35,031.00-** to provide salary and benefits for the Bridge Shelter Case Manager and funds for the Client Assistance Program. The Case Manager counsels clients on goal planning, sustainability practices, and other supportive service which are all a part of the client assistance program. The client assistance program helps clients with identification, prescriptions, uniforms, education, and other services. The program served 448 unduplicated low to moderate income clients during the contract year. This project addresses Priority 2 of the Non-Housing Community Development Plan of Bryan's 2010-14 Consolidated Plan. CDBG represents 6% of this activity's funding for the requested program (Outcome objective codes: suitable living environment, availability/accessibility).

◆ ***Expand economic opportunities for very low, low and moderate-income individuals to assist them in achieving self-sufficiency.***

The City dissolved its revolving loan fund program on May 9, 2005. Program income from past revolving loans became program income from that point forward and was used in accordance to program income guidelines. The City provides economic development technical assistance to for-profit entities who are interested in starting a new business or revitalizing an existing business. Oversight is also provided to the LaSalle Hotel Re-development and other economic development projects in downtown. Loan payments on the LaSalle Hotel Section 108 loan (paid from City of Bryan general funds) was \$338,739.50 resulting in a current balance of \$1,940,000.00.

The Brazos Valley Council of Governments (BVCOG) administered a Revolving Loan Fund Program with approximately \$450,000 in funds available to assist businesses with loans ranging from \$10,000-\$150,000. BVCOG also operated its Family Self-Sufficiency program to help participants work to become free from government assistance and achieve financial independence.

Administrative funds drawn were \$202,174.82 (**HUD activity 794**) which was spent on CDBG program administration and planning; providing for the general management, oversight, and coordination of the above described activities.

◆ ***Expand economic opportunities to eliminate slum/blighted areas or spot slum and blight.***

Although no funds were provided for a Code Enforcer Officer the City did report that Code enforcement efforts were carried out by the City using general funds, so as to eliminate blighting influences in the promotion of safe, livable neighborhoods and to promote redevelopment. Code enforcement actions were performed citywide. During this reporting period (Oct. 1, 2010 - Sept. 30, 2011), activities included area clean-ups, enforcement of code violations, and public education. There were actions taken on the following violations: 333 junk vehicles; 739 for weeds/grass; 269 parking on property illegally; 181 open storage, and; 447 trash/debris violations identified. Code enforcement actions included: 2,339 site visits; 2,502 cases filed with 2,944 re-inspections. Also, 22 demolitions of dilapidated, vacant structures was completed to eliminate slum and blight influences and/or to provide additional affordable housing opportunities.

### **H. Changes in Program Objectives**

No changes in priority needs or objectives were made during the reporting period.

### **I. Geographic Distribution**

CDBG and HOME funds are distributed throughout the community based upon need. Because low income, elderly, disabled and special needs homeowners and renters reside throughout the city, housing assistance is available citywide. Homeless persons and potentially homeless also reside throughout the City making the need for shelter and housing a citywide activity. Services provided for the homeless population are located to provide maximum accessibility. Public facilities and infrastructure are provided in areas of the City where at least 51% of the population meets low and moderate-income guidelines or the clients are at least 51% low to moderate income eligible. Information on project locations is provided in the summary for each activity and also in a map format at the end of this report.

### **J. Actions to Address Other Priority Needs**

The City of Bryan also took the following actions (**K.**) to help alleviate obstacles, identified as part of the 2010-14 Consolidated Plan process, to meeting the City's identified needs.

### **K. Meeting Under-Served Needs**

The primary obstacle to meeting underserved needs remains lack of funding. The City worked with local non-profits to research funding opportunities and to prepare funding applications. Examples of this cooperation include the City of Bryan review of Twin City Mission's application for Continuum of Care

Grant funds on an annual basis. They also received funds from Tenant Based Rental Assistance, with renewal of continuum of care grants from HUD.

The City, through the Brazos Valley Coalition for the Homeless, provided technical assistance to TCM, who is applying for HUD's 2011-2012 Continuum of Care Grant for \$265,363.00 in renewals (TX0212B6E011003) for the Transitions and supportive services for \$166,984, Supportive Housing – Case Management (TX0211B6E011003) for \$64,431.00 and HMIS \$33,948, (TX0210B6E011003). One new continuum of care grant has been applied for also, an HMIS Expansion Grant totaling \$259,686 for 3 years which will enable more organizations within the Brazos Valley Coalition for the Homeless to participate actively in the HMIS reporting process. TCM has been notified that the HMIS expansion grant was awarded, but is still awaiting details.

The 2-1-1 Texas/United Way program is available to the general population of the Brazos Valley Region (301,358) with funds provided by the State of Texas Health & Human Services Commission of \$338,048 and \$30,000 from United Way of the Brazos Valley. 2-1-1 Texas has the goal to provide information and referrals on local, state and national resources for health and human service needs and provide local and state response information in times of emergency/disaster. 2-1-1 Texas/United Way responded to over 48,000 calls throughout the year, a 21% increase from 2009.

United Way of the Brazos Valley continued to emphasize community impact areas: Education – early education for youth and education that leads to a stable job; Financial Stability – that can support a family now and through retirement; and Health – including healthy lifestyle choices, affordable health care and a safe community for everyone. Over the past year, each impact committee formulated goals and outcomes for each specific area and explore opportunities for targeted initiatives.

United Way's Education Committee completed the building of the region's first Born Learning Trail. Located at Villa West Park in Bryan, the trail offers the community outdoor learning games that build pre-literacy skills critical to school readiness. United Way partnered with the City of Bryan, Bryan Independent School District, Atmos Energy, Lowe's and HEB to complete the project. Forty-three volunteers from Mary Branch Elementary PTO, Teachers and Principals, Texas A&M University organizations and a local Cub Scout Pack assisted in the build process.

United Way's Financial Stability Committee continued to operate the Community Tax Center (Volunteer Income Tax Assistance (VITA) initiative, for the third year, in partnership with Brazos Valley Workforce Solutions, Citibank, City of Bryan, Texas AgriLife and Texas A&M's Mays Business School. This past tax season 51 free tax preparation sessions were conducted in five of the regional counties, providing approximately \$58,000 of free tax preparation services. A 47% increase of clients served resulted in 387 low-to-moderate tax filers receiving \$551,511 in tax credits and refunds. Thirty-four volunteers served as tax preparers and greeters for a total of 1,024 volunteer hours.

In June 2011, United Way partnered with the Citi Foundation on a year-long planning grant with the goal to launch a neighborhood-based Financial Fitness Center (FFC) in August 2012. The mission of the FFC is to help Brazos Valley families transform their financial perspective and provide access to tools to gain their own financial stability and independence. The FFC is committed to helping families develop healthy financial habits, earn adequate income for their family's basic expenses, build savings for unexpected and future needs and acquire assets. The planning committee is currently researching the location for the center and program services.

The Financial Stability Committee continued the IDA (Individual Development Account) program, a matched savings program which assists lower income individuals/families to build assets. Clients save an agreed-upon amount of money for the purchase of a home, starting a small business or furthering their



education. Example: Client saves \$2,000; funds are matched 2:1 (\$4,000). Clients then have \$6,000 for home down payment, operating capital for small business or educational enrollment fees and books. Clients are also required to attend 10-hours of approved financial education coursework. Currently, there are nine clients in the program with four saving for a home; four saving for their education and one beginning a small business. Over the past year, the program had its first two clients graduate.

United Way of the Brazos Valley funds (\$740,000) 28 nonprofit agencies to assist in achieving its goals. Community Development staff provides technical support to the local United Way by serving on several committees such as United Way's Board of Directors, the Information and Referral Regional Advisory Committee, Chairing the Financial Stability Committee, and assisting with the City's internal United Way community campaign.

Community Development staff provides technical support to the local United Way by serving on several committees such as the Information and Referral Regional Advisory Committee, Chairing the Financial Stability Committee, and assisting with the City's internal United Way community campaign. In addition, City staff served on several committees for Project Unity, a non-profit agency which provides collaborative support to other non-profits through quarterly meetings to provide better access to services. Project Unity Special Health Services provided a multitude of community services and received over \$1.4 million from state and local sources for a variety of programs.

Contracts from Brazos Valley Council of Governments HIV/AIDS services funded case management for clients who are HIV/AIDS positive (\$348,088 from Ryan White and \$87,355 from Texas Department of State Health Services Funds) and provided long-term assistance in the form of rental subsidies and short-term help with payment of utilities and rental deposits (\$82,165 from Housing Opportunities for Persons with AIDS).

Project Unity's supervised access and visitation program, Safe Harbour, received \$25,000 in CDBG funds from the City of Bryan to assist with eligible operating expenses including personnel salary \$18,376, fringe \$1,406, space rental \$2,718 and security \$2,500. Local resources of \$110,872 (Citibank, City of College Station, Bryan Texas Utilities, United Way and private donations) and \$54,883 from Brazos Valley Community Action Agency supported programs and satisfied "match" requirements. Through these and other agency programs, Project Unity staff provided case management services (including utility assistance, housing assistance, clothing assistance, fee assistance, transportation assistance, etc.) to 2,577 unduplicated households and facilitated meetings for 80 partners with more than 250 members. Through property donation to Habitat for Humanity, materials to Elder Aid and the use of City crews and volunteers, the City has been able to provide housing to low-income families at reduced costs.

### **L. Foster and Maintain Affordable Housing**

The City maintains a strong commitment to preserving and maintaining the existing stock of affordable housing. HOME funds specifically target housing activities for low-income persons and families. During the planning process of the 2010-14 5-Year Consolidated Plan, the Community Development Advisory Committee continued to explore the issue of affordable housing and presented housing priorities to the Bryan City Council. As a result of their interaction with professionals in the housing industry, the public, Community Development Services staff and housing providers, the following priorities were identified:

- ◆ *Provide an adequate, affordable supply of rental residential property by providing technical assistance to property owners and by providing tenant-based rental assistance.*
- ◆ *Expand the supply of decent, safe and affordable housing through the development of new single-family residential property.*

- ◆ *Reduce isolation of income groups by decentralizing housing opportunities and revitalizing deteriorating neighborhoods.*
- ◆ *Expand the supply of decent, safe and affordable housing through the rehabilitation of existing residential property.*
- ◆ *Conserve energy resources by providing weatherization technical assistance to low to moderate-income persons.*
- ◆ *Expand home ownership opportunities for very low, low and moderate-income persons.*
- ◆ *Provide housing and supportive services for special needs populations.*

Consequently, 2010 CDBG and HOME funds were available for use to address these needs and those identified in the 2010-14 5-Year Consolidated Plan through the following activities:

**Housing Infrastructure/Re-development Assistance** - Technical assistance to private developers building single-family residential units.

**Home Owner Housing Assistance** - Rehabilitation or reconstruction of substandard, low-income owner occupied homes.

**Down Payment Assistance** - Closing cost; down payment and technical assistance for homebuyers.

**New Housing Construction Assistance** - Assistance to developers of affordable housing including Habitat projects, senior/special needs housing, LIHTC developments.

**Minor Home Repair** – Assistance to low-income, home owners with urgent and minor repairs.

**Clearance/Demolition** – Assistance in the removal of vacant and dilapidated structures, thereby addressing blight and promoting redevelopment

**Acquisition** – Assistance in the identification and acquisition of property that can be used for the development of affordable housing

A total of \$626,236.03 (all housing - includes program income of \$4,270.21 and \$486,743.88 CDBG grant, not including Public Service Agencies and administrative, and \$318,661.25 (includes \$51,090.51 in program income) HOME grant, not including CHDO and administrative) was expended for housing and related activities (includes all rehabilitation, program delivery, interim assistance, down payment assistance, acquisition, demolition, and infrastructure activities. The total includes current year expenditures drawn on IDIS, and current report year payables. These funds leveraged an estimated \$1,432,422.00 from other private funds, fee waivers, and mortgage lending.

The City also continued to develop its relationship with non-profit housing and service providers to improve the quality and quantity of affordable housing stock locally, including: Habitat for Humanity- property donations, Brazos Valley Community Action Agency- weatherization and homebuyer counseling programs, Elder Aid - housing repairs, Brazos Valley Affordable Housing Corporation- joint effort homebuyer seminars, Decent Affordable Safe Housing (D.A.S.H.)- technical assistance determining housing needs of community, Brazos Valley Homeless Coalition- technical assistance for funding, Home Builders Association- contractors and marketing efforts.

## **M. Actions to Affirmatively Further Fair Housing Choice**

### **Affirmatively Furthering Fair Housing**

As part of its mission to administer federal grants, the City of Bryan Community Development Services

Department is required by Executive Order 12892 to affirmatively further fair housing in the programs and activities within its jurisdiction. The City of Bryan has adopted a Fair Housing Ordinance under Chapter 58, Article II of the City of Bryan Code of Ordinances and conducts an Analysis of Impediments to Fair Housing Choice update every five years to coincide with the 5-Year Consolidated Plan process.

### **The Analysis of Impediments**

An update to the City's Analysis of Impediments (AI) was completed to coincide with development of the City's 2010-2014 Consolidated Plan and was utilized during this reporting period. In examining potential barriers to affordable housing, the city reviewed its policies for potential barriers to the development, maintenance or improvement of affordable housing. The purpose of regulations is to protect the public health, safety and welfare. While promoting affordable housing, a balance must be established between societal and environmental goals and housing affordability. *In analyzing the effects of local public policy as potential barriers to affordable housing in Bryan, no significant barriers are found to exist.*

Additionally, the AI studied the local private housing market for evidence of any impediments to Fair Housing Choice. The AI utilized data from a variety of sources, to include but not limited to: the U.S. Census Bureau, the Real Estate Center at Texas A&M University, the Bryan/College Station Association of Realtors Multiple Listing Service, the City of Bryan Community Development, Geographic Information Systems, and Planning and Development Services Departments, the Brazos County Appraisal District, FFIEC, the Bryan Economic Development Corporation, and the 2010 Community Needs Assessment Survey. Following are observations and actions in conjunction with the City's AI.

### **Local Policies**

While no local policies were identified as barriers, the recently enacted federal SAFE Act was identified as a potential barrier to local Fair Housing choice. Passed by Congress in 2008 as a component of the Housing and Economic Recovery Act, it is likely that, due to SAFE requirements, lender fees will rise and mortgage products become limited, impacting housing options and affordability. HUD published its Final Rule regarding the implementation of the SAFE Act in the Federal Register on June 30, 2011. HUD's Final Rule interpreted the federal SAFE Act to exempt units of state and local government from the requirements of the act. The State of Texas Department of Savings and Mortgage Lending (SML) is responsible for the implementation of the Texas SAFE Act. SML Published guidance on November 18, 2011 which also exempts governmental entities under the Texas SAFE Act.

### **Market Observations**

Following are observations summarizing the findings of the city's housing market analysis as it relates to: general market and inventory, student impact on housing market, rental housing market, single housing sales market, areas of low and moderate income concentration, areas of racial/ethnic minority concentration, land use policies, and housing needs by demographic designation.

- According to Home Mortgage Disclosure Act (HMDA) data, Black applicants' incidence of loan denial is higher than their percentage of their population as a whole and most often due to poor credit ratings. Hispanics and Blacks have higher incidences of loan denials due to excessive debt and inadequate collateral, respectively.
- Most dilapidated housing is located in low to moderate income areas based upon housing condition survey data collected for the 2010 – 2014 5-Year Plan.
- A review of advertising indicates local housing providers, lenders, and insurers should be diligent to include fair housing logos and diverse human models, as well as bilingual advertising.
- Local land use policies discourage large, high-density multifamily developments in areas identified for economic development, neighborhood enhancement. Conversely, the city promotes scattered site, low-density affordable housing which limits the concentration of poverty in the city.
- Limits on the number of occupants in a single family dwelling likely meet the test of reasonableness under the Fair Housing Act, although some Residential Conservation Districts allow only 2 unrelated adult residents and may be found not to meet the test of reasonableness under the Act.

- There have been no actions initiated by DOJ or HUD against the City during the review period and no administrative complaints concerning the City of Bryan have been received. Nineteen rental discrimination complaints were made against private companies or individuals during the 2005-09 review period, most involving rental terms, conditions, or facilities. The primary basis for complaints was disability (28%), followed by family status and race (20% each). All cases were found to be without cause, withdrawn, or dismissed.
- An increase in unit density indicates increased housing demand locally, suggesting local housing development may lag behind demand and demand may result in increased shelter cost burden on low and moderate income citizens.
- Single-family housing is less affordable than similar sized university communities in Texas, but more affordable than the national market. The trend, however, suggests affordability increasing.
- Occupancy for local apartments was 95.8% as compared to the Texas Metro Average of 93.9%. Average rental cost per square foot was \$0.78 as compared to the higher rate of \$0.83, demonstrating a more affordable rental market locally, as compared to other Texas markets.
- Latino/Hispanic populations are the largest minority group and the largest ethnic group with elevated housing problems.
- The highest occurrence of housing problems across all ethnic and racial groups is seen in the extremely low income category. Renters and owners in this income range have higher cost burden than any group. 77.6% are cost burdened and 65.3% are severely cost burdened.
- The older central, west and northern neighborhoods (mostly located in Census Tracts 5, 6.03 and 6.04) have the highest number of poorly maintained residential properties needing rehabilitation.
- Combined, Texas A&M University and Blinn College represent a total college student demand on the local housing market of approximately 48,000 students, which tends to increase rental rates to the disadvantage of non-student renters.
- The local Housing Price Index (HPI) compares favorably to the Texas HPI's - indicating a healthy single-family sales market. However, an elevated inventory may slow increases in home prices – an advantage to new buyers entering the market. Current economic conditions may, however, negate any advantage by reduced incomes and savings.
- Renters are more cost burdened than owners. 45.6% of renters are cost burdened (spending between 30-50% of income on housing) and 25.1% of renters are severely cost burdened (spending over 50% of income on housing).
- While a very small percentage of the local population, Native American renters show very high housing problems across all three income levels shown (100%, 100%, and 77.8%). In addition, very low income Native American owners (100%) experience elevated housing need.
- Also a smaller percentage of the population, very low income Asian populations experience extremely high housing problems. Of both owners and renters in this group, 100%, experience severe housing needs.
- Hispanic owners are the largest minority group experiencing elevated housing need. Among very low income (31-50%MFI) Hispanic owners, 72.1% experience elevated need. Among low income (51-80%MFI) Hispanic owners, 52.9% have housing problems.
- 76.2% of extremely low income elderly renters and 77.7% of extremely low income elderly owners have housing problems.
- Very low income disabled extra elderly and low income disabled elderly have significantly higher rates of housing problems, 100% and 89.5%, respectively. Among owners, the category listed as “all other” displays the need. Very low income persons in this category are in great need, 90.8%.
- Census data shows that large lower income households in Bryan tend to have more housing problems than any other group listed. Of that group, 82.7% of large family renters and 83.0% of large family owners experience significant housing problems.
- Special needs housing is a continued need that will require both public and private sector attention to ensure that those special needs are identified and addressed.

## **N. Remove Barriers to Fair and Affordable Housing**

### **Actions Taken to Address Impediments to Fair Housing Choice and Affordability**

- City adopted a Fair Housing ordinance (Chapter 58, Article II of the City of Bryan Code of Ordinances) to ensure that fair housing options are available to its citizens.
- City staff participated in the BVCOG Landlord Lunch Seminar (March 18, 2011), where Fair Housing issues and requirements were discussed with area Section 8 landlords.
- Posters & literature continued to be displayed and made available at city office buildings, utility building, and the public library.
- City staff monitored city-sponsored projects for equal access and compliance of the Fair Housing Act and Building Dept. officials monitored code compliance to Fair Housing standards.
- Public Hearings were held providing information and requesting public comment on fair housing or related issues during the 2010 CAPER reporting period.
- Down-payment and closing cost program assistance made available city-wide to eligible homebuyers by the Community Development Services Department and other local housing services providers.
- Homebuyer and homeowner education, including fair housing information, was provided by the city and other local housing services providers.
- City sponsored acquisition and new construction program efforts were underway to increase affordable housing opportunities locally.
- The City filed comments regarding the federal SAFE Act, identifying possible hindrances to fair housing and registering concerns over the law's potential effects on fair and affordable housing choice.
- City staff made outreach efforts to for-profit and non-profit builders and developers through funding and technical assistance to increase the supply of decent, affordable housing within low to moderate income neighborhoods as well as creation of affordable housing on a city-wide basis.
- The City maintains an Affirmative Marketing Plan to directly market newly-developed City-assisted housing units to minority groups least likely to apply.
- Staff met with local lenders and home builders to encourage the use of non-traditional client loan qualifying and loan products to better serve the needs of homebuyer households with challenges that preclude conventional qualification.
- Staff conducted public outreach regarding availability of housing and housing assistance, including Spanish-language radio broadcasts, translation of housing application materials into Spanish, and maintains bi-lingual staff in order to assist applicants and clients who are not English-proficient.
- The City supported local Continuum of Care efforts for homeless populations and provides ongoing support and technical assistance to the Brazos Valley Coalition for the Homeless.
- The City works with local agencies that provide financial case management and credit counseling.

### **Fair Housing Education Programs**

- **City Efforts:**
  - Presentations at public meetings and through public outreach using media and events, including Spanish-language outlets.
  - Conducts periodic surveys of the public, local housing industry and agencies to identify issues involving housing discrimination in the community.
  - Makes CDBG funding available for agencies, including those working to further fair housing
  - Webpage link to the Department of Housing and Urban Development and information regarding fair housing.
  - Participates in annual Fair Housing Symposium and Homebuyer Education Coalition which educates citizens about the home buying process, including fair housing.
- **Association of Realtors/Apartment Association**  
Conducts regular fair housing training for members.

## **Fair Housing Enforcement and Monitoring Provisions**

- **City Agency/Private Fair Housing Group/State Agency:** The City of Bryan maintains a fair housing ordinance and monitors fair housing complaints while updating its AI.
- **Board of Realtors/Apartment Association/Bankers Association:** Provides a means for fair housing complaints and enforcement through arbitration.
- **State Department of Insurance:** Monitors policies and procedures of Texas Insurers.

## **Funding of Affirmatively Further Fair Housing**

**City Funding of Fair Housing activities** - The City funds the following fair housing activities using CDBG funding:

- Presentation and dissemination of fair housing material at public meetings on March 24 and June 24, 2011.
- Lenders' Lunch: Lender Fair Housing outreach discussion conducted March 14, 2011 regarding the recent topic of a proposed HUD Rule prohibiting discrimination in FHA lending by sexual orientation or gender identity.
- Contractors Breakfast: Contractor outreach and presentation conducted April 4, 2011 regarding applicable CDBG regulations including fair housing laws and Section 3 requirements.
- Homebuyer Education Classes: Twelve monthly Homebuyer Education Classes were held on Saturdays with topics including Fair Housing.
- Homebuyer Written Materials: Each homebuyer prospect was provided with a copy of the HUD brochure, "Fair Housing, Equal Opportunity for All".
- Conducts periodic surveys of the public, local housing industry and agencies to identify issues involving housing discrimination in the community.
- Web and print public needs assessment surveys are conducted annually regarding Fair Housing.

**CDBG funding of Fair Housing activities by others** - The City of Bryan accepts applications for CDBG funding from eligible public service agencies, including agencies working to further fair housing.

**In-kind contributions in support of Fair Housing** - The following are in-kind contributions in support of fair housing provided by the City of Bryan:

- Webpage link to the Department of Housing and Urban Development and fair housing information.
- Participates in the Homebuyer Education Coalition which educates homebuyers about the home buying process, including fair housing.
- Display of the Fair Housing Poster prominently throughout the Community Development office, and use of the Fair Housing logo on all promotional materials.
- Outreach efforts to for-profit and non-profit builders and developers through funding and technical assistance to increase the supply of decent, affordable housing within lower income neighborhoods as well as creation of affordable housing on a city-wide basis.
- The City maintains and utilizes an Affirmative Marketing Policy process to directly market newly-developed City-assisted housing units to minority groups least likely to apply.
- City staff meets with local lenders and builders to encourage use of non-traditional client loan qualifying and loan products to better serve the needs of homebuyer households with challenges that preclude conventional qualification.
- The City has conducted public outreach regarding availability of housing and housing assistance, including Spanish-language radio broadcasts, Spanish language newspaper articles, translation of housing application materials into Spanish, and maintains bi-lingual staff in order to assist applicants and clients who are not English-proficient.

## **Evaluation of Activities Utilizing CDBG Funds**

Analysis of public hearing comments and survey data regarding fair housing activities finds continued emphasis on continuing fair housing presentations to the public and building public awareness of fair

housing continues to be effective in increasing awareness. From the 2010-2014 Consolidated Plan Community Needs Assessment, 7% of surveyed respondents expressed a problem with discrimination. Analysis indicates that significantly more than expected respondents experienced problems in buying or renting property due to inability to afford rent/payments, inability to get a loan, a lack of down-payment resources, and credit difficulties.

#### **Evaluation of Fair Housing Enforcement and Monitoring**

The supply of affordable housing available in low to moderate income areas and citywide has been increased through the activities of the Department, other partnering city departments and private agencies. The Building Inspections Division has used the Fair Housing Act of 1968 and the 1994 Americans with Disabilities Act as a standard of compliance for building plans review and code compliance.

In this reporting period, all City of Bryan-assisted developments were found to be in compliance based upon Community Development Services Department monitoring review records. Additionally, no complaints have been filed with the City Attorney's office under the City of Bryan Fair Housing Ordinance as of 9/30/2010.

A community needs Assessment was performed during the 2010-2014 Consolidated Plan development process, which allowed the City, and its public and private partners, to better identify, assess and address housing needs and potential obstacles to Fair Housing choice locally. For the five years prior to this reporting period, there were no fair housing complaints made to neither the City nor the State. Nineteen complaints were made to HUD regarding local property owners/managers - *All complaints were found to be without cause and have been successfully resolved.*

#### **O. Institutional Structure**

The City of Bryan coordinates and administers the affordable housing, supportive housing, homeless, and non-housing community development strategies through its Community Development Services Department. The department acts as a liaison with community groups, public institutions, non-profit organizations, and private industry to share information, identify resources and opportunities, and coordinate activities when possible.

Several formal organizations and committees exist to aid in this coordination: the Children's Partnership Board, the United Way of the Brazos Valley, the Brazos Valley Council of Governments, Texas A&M University, Blinn Junior College, the Economic Development Council, the Small Business Administrative Office, the Bryan College Station Community Health Center Coalition, the Brazos Valley Health Partnership, the Brazos Valley Affordable Housing Corporation, the Brazos Valley Coalition for the Homeless, the Chamber of Commerce, Habitat for Humanity, the Information and Referral Advisory Board, the Texas Agriculture Extension Office, the United Way Board, the Bryan Housing Authority, the Community Development Advisory Committee, the Community Development Loan Committee, and the Joint Relief Funding Review Committee.

Staff will continue to participate in these organizations as well as cooperate with and provide individual technical assistance to others.

#### **P. Evaluate and Reduce Lead Hazards**

Bryan has emphasized lead-based paint (LBP) counseling and awareness in all its programs. All Down Payment and Closing Cost assistance for pre-1978 properties in the first time homebuyer program requires LBP counseling as well as testing and remediation.

The City also maintains a continued focus on the hazards of lead-based paint and the need for lead-based

paint testing of potential rehabilitation projects. Additionally, the City has continued to work with public service agencies caring for or providing services to children to reduce lead-based hazards in the community. Based on 2010 information from the Texas Department of State Health Services, 13 out of 1,629 Bryan children under the age of 15 years tested for elevated blood lead levels were found to have elevated levels, as shown in the following chart.

<b>Zip Codes</b>	<b>Children Tested</b>	<b>Children Elevated</b>
77801	364	<5
77802	177	<5
77803	819	6
77805	23	<5
77806	18	0
77807	159	<5
77808	69	0
77881	0	0
<b>Total</b>	<b>1,629</b>	<b>13</b>

The following strategies related to the City’s Community Development programs are ongoing:

- Provide public information and education regarding lead-based paint.
- Integrate lead hazard evaluation and reduction activities into all housing activities.
- Provide training and certification opportunities for Community Development staff to manage lead-based paint impacted projects

### **Q. Reduce Number of Poverty Level Families**

As part of the Consolidated Planning process the City adopted an antipoverty strategy. That strategy has the following components:

- Expand the inventory of safe, decent, affordable shelters available to low-income residents.
- Fund public service activities that enhance quality of life and encourage self-sufficiency for low-income residents.
- Create employment opportunities that allow low-income residents to become economically self-sufficient members of the community. Provide assistance to businesses creating jobs targeting low-income persons. There is emphasis placed on living wage jobs.
- Promote and fund activities allowing children to develop their maximum potential and break the poverty cycle.

This past year, Bryan disbursed CDBG funds for the following activities, in addition to the housing activities described above, to address these goals:

- **Bryan Parks and Recreation Neal Recreation Program (interdepartmental funding – HUD Activity 802), received \$4,000.00** - to provide for eligible operating expenses, including partial salaries for sports instructors (gymnastic, basketball, and swimming) and partial expenditures of a bus driver for a summer dribbler’s program, gymnastics program, learn to swim and other appropriate year round activities for 328 unduplicated clients through the Bryan Parks and Recreation Division. This program has increased its level of services by adding additional programs such as softball, flag football and summer trips. This project addresses Priority 2 of the Non-Housing Community Development Plan of Bryan’s 2010-14 Consolidated Plan. CDBG represents approximately 20% of this activity’s funding for the requested program, (Outcome objective codes: suitable living environment, availability/accessibility).



- **Bryan Parks and Recreation Summer Camp Program (interdepartmental funding – HUD Activity 803), received \$45,000.00** - for eligible operating expenses for a summer recreational camp including partial salaries and benefits, supplies/training, equipment, transportation and field trips for low to moderate-income children. This program, offered in five Bryan parks located in low and moderate-income neighborhoods, provided educational, social, and recreational activities to 479 unduplicated clients. This project addresses Priority 2 of the Non-Housing Community Development Plan of Bryan's 2010-14 Consolidated Plan. CDBG represents approximately 40% of this activity's funding for the requested program, (Outcome objective codes: suitable living environment, availability/accessibility).
- **Unity Partners dba Project Unity, Safe Harbour Supervised Visitation Program (HUD Activity 798), received \$25,000.00** - to provide for eligible operating expenses for the Safe Harbour program including personnel partial salary (\$18,376), fringe (\$1,406), space rental (\$2,718), and security (\$2,500). This program provides supervised visitation between non-custodial parent and children in a safe, child-friendly environment. Visitations are court ordered supervised visits under the supervision of trained staff and volunteers. Safe Harbour also provides parenting education, assists in the development of shared parenting plans, fathering support groups and case management services for fragile families. The program served 467 unduplicated clients. This project addresses Priority 2 of the Non-Housing Community Development Plan of Bryan's 2010-2014 Consolidated Plan. CDBG represents approximately 32% of this activity's funding for the requested program, (Outcome objective codes: suitable living environment, availability/accessibility).
- **Family Promise of Bryan-College Station, Family Support Services Program (HUD Activity 799), received \$20,000.00** - to provide for eligible operating expenses of contract labor for case management services for the Family Support Services Program. This program will extend case management services for 2 years following housing placement for their homeless clients. The services will include long range case management in the home to encourage the stability of the family after leaving the agency's short term emergency shelter program. A tracking system will be utilized to track outcomes of families for 2 years after the move out date. The program served 45 unduplicated clients during the program year. This project addresses Priority 2 of the Non-Housing Community Development Plan of Bryan's 2010-14 Consolidated Plan. CDBG represents 100% of this activity's funding for the requested program. (Outcome objective codes: suitable living environment, availability/accessibility).
- **Brazos County Rape Crisis Center, Inc. dba Sexual Assault Resource Center (HUD Activity 800), \$9,220.00** - to provide in-office direct aid counseling to victims of sexual assault and molestation by three part-time assistantship students from Texas A&M University Psychology Department (contracted services). The Sexual Assault Resource Center provides counseling, legal and medical information and preventive education classes on sexual abuse for citizens of the community. The program served 109 unduplicated low to moderate income clients during the contract year and is increasing its outreach services. This project addresses Priority 2 of the Non-Housing Community Development Plan of Bryan's 2010-14 Consolidated Plan. CDBG represents approximately 48% of this activity's funding for the requested program (Outcome objective codes: suitable living environment, availability/accessibility).
- **Twin City Mission, Inc., the Bridge Shelter Case Manager/ Client Assistance Program (HUD Activity 801), received \$35,031.00-** to provide salary and benefits for the Bridge Shelter Case Manager and funds for the Client Assistance Program. The Case Manager counsels clients on goal planning, sustainability practices, and other supportive service which are all a part of the client assistance program. The client assistance program helps clients with identification,

prescriptions, uniforms, education, and other services. The program served 448 unduplicated low to moderate income clients during the contract year. This project addresses Priority 2 of the Non-Housing Community Development Plan of Bryan's 2010-14 Consolidated Plan. CDBG represents 6% of this activity's funding for the requested program (Outcome objective codes: suitable living environment, availability/accessibility).

- **La Salle Section 108 Debt Repayment (funded by City)** payment for \$338,739.50 by the City's general fund for a total cumulative payment to date of \$1,559,921.91. The outstanding balance owed is \$1,940,000.00. During this reporting period, a total of 3 full-time equivalent jobs and 17 part-time equivalent jobs (all low-moderate income) were created and/or maintained in the process of operating the facility. An additional 4 full-time jobs were created that were not low-moderate income jobs.

## **R. Enhance Coordination between Public and Private Housing and Social Service Agencies**

The Community Development Services Department of the City of Bryan is the lead agency for the 5-Year Consolidated Plan and any subsequent Annual Plans. The staff worked closely with all recipients of funds through the 2010 Consolidated Action Plan to achieve the stated results.

**Housing Agencies:** City staff worked with the Bryan Housing Authority, Brazos Valley Development Council, City of College Station, Texas Department of Housing and Community Affairs, HUD, the Brazos Valley Community Action Agency, Brazos Valley Council of Governments Section 8 Housing Voucher Program, Mental Health and Mental Retardation, Habitat for Humanity, the Brazos Valley Affordable Housing Corporation and other public and private entities to enhance program delivery.

**Social Service Coordination:** Bryan and College Station, Texas, both entitlement communities, jointly operated the Joint Relief Funding Review Committee whose task it was to review all CDBG public service funding applications for the two cities and provide the respective city councils with recommendations for use of the funds. This activity eliminates duplicated requests and provides a quality review of needs and resources for the larger Bryan-College Station community.

Two CDBG application workshops were held and several workshops for CDBG recipient's Board of Directors members during Board meetings throughout the year. Staff worked with Unity Partners, a coalition of area non-profits to reduce duplication of services and provide better coordination of services in the area. Staff served on several committees that have been established to provide information and referral access, education, training and fundraising for area non-profits. Staff also assisted Project Unity and other organizations in grant proposals. Staff, as part of the Information and Referral (I&R) Committee, provided technical support to United Way, including several group meetings, and other pertinent agencies that provide I&R; including many city departments.

**Public Housing:** The City of Bryan appoints the board for the Bryan Housing Authority (BHA). The City, during the 2010 Consolidated Action Plan Process, met with the staff of the BHA to discuss operating procedures, concerns of residents, and outline ways the City can provide additional technical assistance.

## **S. Foster Public Housing Improvements and Resident Initiatives**

The City reviewed the Bryan Housing Authority's 5-Year and Annual Plans for consistency with the City's 5-Year Consolidated Plan. The City reviewed and approved BHA's 2011 Capital Fund Program (2011 Annual Plan) for compliance with the City's Consolidated Plan. BHA's 2011 Capital Fund Program was awarded and the following is the distribution of funds: The 2011 CFP grant is for \$414,952.00, with \$22,500 for management improvements, \$82,990 for operations, \$41,495 for

administration, \$14,000 for fees and costs, \$44,217 for site improvements and \$209,750 for dwellings. BHA was also awarded a ROSS-Service Coordinator Grant for 2011-2014. The grant is for \$240,000 with \$204,000 for salary and fringe benefits, \$6,000 for training cost, and 30,000 for administrative cost. The BHA had hired a service coordinator in 2010 and was funded from the operating budget. Now the BHA will be able to free up those funds for other needs for the next three years, when it hopes to be awarded further funding for the ROSS- Service Coordinator Grant.

BHA continues to work with the residents on the following: Parenting Skills, dropout prevention with the youth, domestic violence, substance abuse, health fairs and healthcare assistance, pregnancy outreach, budgeting, low income homeownership program, GED classes and higher education, youth development/youth leadership, computer classes, assistance with Social Security, coupon shopping and food pantries.

The Housing Authority has committed the CFP funds for 2009, 2010, and 2011 to remodel thirty units at three of its properties. The units will get new counters, flooring, plumbing, energy efficient windows in an effort to make the living experience at BHA more comfortable. The BHA has a current occupancy rate of approximately 85%.

## **T. Program Monitoring Standards and Procedures**

The City of Bryan's Community Development Services Department continuously monitors programs and activities to ensure compliance with city/state/federal regulations and policies. Monitoring focuses on the following areas:

**Financial:** Community Development staff and the City's accounting department work closely to ensure that funds drawn down are used for authorized activities on approved projects. Activity agreements, expense documentation and approvals must be in-place for funds to be expended.

The City ensures a proper system of checks and balances; those requesting payments of funds are not authorized to approve them. The Community Development Services Department is also subject to an annual single audit, conducted by an independent accounting firm. Staff continues to update monitoring forms to ensure the financial compliance and capacity of the funded agencies.

**Environmental:** All projects and individual activities are subjected to a review of environmental impacts prior to funding approval. Staff does reviews with the assistance of other City Departments and outside agencies as necessary. Remediation of impacts is implemented where required. Projects or activities unable to meet environmental requirements are abandoned or alternative locations/solutions are sought.

**Programmatic:** Results and/or impacts are evaluated and measured for all projects. Staff is charged with monitoring progress toward project goals on a regular basis. Ability to reimburse funds is tied directly to reporting of accomplishments.

**Sub-recipient Monitoring:** Monitoring sub-recipients provide a basis for assessing a program's operations and identifying problems. A secondary goal of monitoring is to obtain ongoing data for use in determining program achievement. All sub-recipients are monitored on site at least annually with new sub-recipients sometimes being monitored more often. Quarterly desk monitoring is done in accordance with the contractual requirements.

The on-site visit includes review of income and expense documentation, beneficiary information, programming, purchasing and any special requirements as described in the contract. Funded agencies

are monitored quarterly and provided feedback of this monitoring process to ensure compliance with federal/state/city requirements.

Sub-recipients are trained annually on reporting requirements and documentation needs. This past year, two workshops were held for the area's non-profits to inform them of the grant application procedure and to provide information on monitoring procedures. Plans were implemented to provide Board Workshops as well as Board training for funded agencies.

**Section 3 Compliance:** Section 3 is a provision of the Housing and Urban Development (HUD) Act of 1968 that helps foster local economic development, neighborhood economic improvement, and individual self-sufficiency. For Section 3 covered projects, the City ensures that recipients/contractors, to the greatest extent feasible, provide job training, employment, and contracting opportunities for low- or very-low income residents in connection with projects and activities in their neighborhoods. Covered recipients of HUD financial assistance will award the economic opportunities. They and their contractors and subcontractors are required to provide, to the greatest extent feasible, economic opportunities consistent with existing Federal, State, and local laws and regulations.

**Labor Standards:** Individual project managers monitor labor standards. Labor requirements are included in all bid documents and covered again during the required pre-construction conference. Contractor payments are not processed until all forms required are submitted and correct.

**Anti-displacement and Relocation Compliance:** No displacements occurred during this reporting period by use of CDBG or HOME funds. The City complies with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended (URA), and the regulations at 49 CFR 24; and it has in effect and is following a residential anti-displacement and relocation assistance plan required under section 570.104(d) of the Housing and Community Development Act of 1974, as amended. All CDBG and HOME programs are offered on a voluntary basis only to eligible clients. The City does not anticipate any displacement of citizens resulting from programs covered by the Consolidated Plan and works to prevent such displacement, by:

- 1) Avoiding displacement of existing tenants or homeowners as a result of the use of CDBG or HOME funds for rehabilitation, reconstruction, acquisition, or any other Community Development activities to the greatest degree possible, and will not sponsor projects that will cause the displacement of a very low income household by a household that is not of very low income. The City does not currently, and will not participate in any rental rehabilitation activities, unless specified in a future 5-Year Consolidated Plan or Consolidated Plan amendment.
- 2) Avoiding the use of eminent domain and participating in only voluntary acquisitions of either vacant, or owner-occupied properties. Vacant properties must have been vacant for at least ninety (90) days, as verified by utility records or other acceptable means.
- 3) Analyzing proposed projects on a case-by-case basis to identify any potential households, businesses, farms, or non-profit organizations to determine if any displacement might occur in connection with an individual project. This will be done by:
  - a. Review of property tax records to identify owners and owner-occupants
  - b. Review of title records to identify occupant and potential non-occupant owners
  - c. Review of utility records to identify tenant occupants.
  - d. Visual verification and site photographs to identify any otherwise unknown occupants.

- 4) Seeking alternatives which could achieve the public purpose of the project without displacement.
- 5) Advising owners and occupants of their rights under the URA.

Should a project be found to involve the potential for displacement, the City will:


- 1) Seek assistance from and work closely with the U.S. Department of Housing and Urban Development Regional Relocation Specialist.
- 2) Provide timely issuance of information and required notices to any identified households, businesses, farms, or non-profit organizations through certified mail, regular mail, and hand delivery to the property, if occupied.
- 3) Identify the needs and preferences of any household which could potentially be displaced.

#### **U. Review of Other Entities Compliance with Consolidated Plan Strategies**

Bryan reviewed several proposals for consistency with the consolidated plan, and provided letters of compliance to the following applicants:

- Bryan Housing Authority - Comprehensive Grant
- Bryan /College Station Brazos Valley Continuum of Care Grant

As certifying official for the City of Bryan, I certify that the information contained in this report is accurate to the best of my knowledge.

  
\_\_\_\_\_  
Kean Register  
City Manager  
City of Bryan

12-21-11  
\_\_\_\_\_  
Date



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2010  
BRYAN

Date: 22-Dec-2011  
Time: 13:10  
Page: 1

**PGM Year:** 1994  
**Project:** 0002 - CONVERTED CDBG ACTIVITIES  
**IDIS Activity:** 2 - CDBG COMMITTED FUNDS ADJUSTMENT

**Status:** Open  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A)      **National Objective:**  
**Description:**

**Initial Funding Date:** 01/01/1994  
**Financing**  
 Funded Amount: 6,992,020.58  
 Drawn Thru Program Year: 6,992,020.58  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

**Annual Accomplishments**      **Accomplishment Narrative**  
 Year      # Benefiting

**PGM Year:** 2008  
**Project:** 0003 - HOUSING ACTIVITIES  
**IDIS Activity:** 697 - HOUSING ACTIVITIES

**Status:** Completed  
**Location:** VARIOUS LOCATIONS BRYAN, TX. 77803  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Initial Funding Date:** 01/05/2009  
**Financing**  
 Funded Amount: 198,996.04  
 Drawn Thru Program Year: 198,996.04  
 Drawn In Program Year: 502.08

**Proposed Accomplishments**

Housing Units : 16

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	14	9	0	0	14	9
Black/African American:	17	0	0	0	17	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0







**Proposed Accomplishments**

Housing Units : 15

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	10	5	0	0	10	5	0	0
Black/African American:	18	0	0	0	18	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>28</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>28</b>	<b>5</b>	<b>0</b>	<b>0</b>

Female-headed Households: 18

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	12	0	12	0
Low Mod	13	0	13	0
Moderate	3	0	3	0
Non Low Moderate	0	0	0	0
Total	28	0	28	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Year	# Benefiting	Accomplishment Narrative
2010	4	Rehabilitation was completed on 4 private, single-family, owner-occupied residences with HUD activities. In all, \$35,225.84 was used for minor rehabilitation assistance, including construction costs and program delivery. There was an average of \$2,267.51 because of IDIS programs edited the program income from previous years to correct the past years program income.
2009	24	Rehabilitation was completed on 24 private, single-family, owner-occupied residences with HUD activities 697 (5 units) and 748 (19 units) occupied by low to moderate income households. In all, \$23,290.14 including \$2,267.51 in program income was used for minor rehabilitation assistance, including construction costs and program delivery.

PGIM Year: 2009

Project: 0011 - Homeowner Housing Assistance

IDIS Activity: 757 - 08 B Castle Heights Development

Status: Open

Location: Frankfort Street Bryan, TX, 77803

PRO3 - BRYAN

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Street Improvements (03K) National Objective: LMH

**Description:**  
 Replat of 8 residential lots located in the Castle Heights subdivision into 7 lots for development of 7 new homes for sale to low to moderate income homebuyer households. This development includes an extension of Frankfort Street within the existing Right of Way one block east of Castle Street using City of Bryan general funds. The street extension will allow access and utilities. The remaining 3 lots in the development have existing frontage and utilities access on Douglas Street. The project will leverage private for-profit and/or non-profit developer resources and private financing resources by providing City-owned land and enhanced down payment assistance incentives.

**Initial Funding Date:** 01/22/2010  
**Financing**  
 Funded Amount: 20,000.00  
 Drawn Thru Program Year: 15,634.42  
 Drawn In Program Year: 11,500.06

**Proposed Accomplishments**  
 Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Year	# Benefiting
2010	
2009	

**Accomplishment Narrative**

Provided technical assistance, design, and program delivery cost to facilitate site improvements including installation of the Frankfort Street extension and utilities, which were funded by the City General Fund. A request for proposal was awarded to Habitat for a owner-occupied housing development. Costs include installation of project signage, development of the Request for Proposals, and program delivery project oversight. The lot Replat and lot clearance sitework were initiated. The Frankfort Street Extension and utilities installation were substantially completed using City of Bryan general funds.

PGM Year: 2009  
 Project: 0011 - Homeowner Housing Assistance  
 IDIS Activity: 758 - property acquisition

Status: Open  
 Location: 900 N Sims Ave Bryan, TX 77803-2734  
 Objective: Provide decent affordable housing  
 Outcome: Affordability  
 Matrix Code: Acquisition for Rehabilitation (14G) National Objective: LMH

Initial Funding Date: 01/22/2010  
 Financing  
 Funded Amount: 56,160.05  
 Drawn Thru Program Year: 56,160.05  
 Drawn In Program Year: 528.24

Description:  
 Acquisition of 3.5 urban, undeveloped residential lots for future single-family homeownership affordable housing development.

Proposed Accomplishments  
 Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low/Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Year # Benefiting  
2010

Prior year acquisition of 3.5 urban, undeveloped lots for future single-family affordable housing homeownership development. It is anticipated that these properties will be combined for development with 1.5 additional lots owned by Bryan Commerce and Development, to be replatted into 4 homesites in the next 2 years.

PGIM Year: 2009  
Project: 0011 - Homeowner Housing Assistance  
IDIS Activity: 782 - CDRE01

Status: Open  
Location: 1013 Suncrest St Bryan, TX 77803-2131

Objective: Provide decent affordable housing  
Outcome: Availability/accessibility  
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 08/30/2010  
Financing Funded Amount: 20,000.00  
Drawn Thru Program Year: 4,991.91  
Drawn In Program Year: 4,460.35

Proposed Accomplishments  
Housing Units : 1

Description:  
THIS PROJECT ADDRESSES PRIORITY 3 OF THE AFFORDABLE HOUSING PLAN OF BRYAN'S 2010-14 CONSOLIDATED PLAN AND PROVIDES FOR ALL HOUSING PROGRAMS, DEVELOPMENTS, SINGLE FAMILY OWNER OCCUPIED REHABILITATION AND RECONSTRUCTION, INCLUDING PROGRAM DELIVERY AND TECHNICAL ASSISTANCE TO LOW AND MODERATE INCOME FAMILIES.

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>0</b>

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0

PRO3 - BRYAN

Moderate 0 0 0 0  
 Non Low Moderate 0 0 0 0  
 Total 1 0 1 0  
 Percent Low/Mod 100.0% 100.0%

**Annual Accomplishments**      **Accomplishment Narrative**

Year # Benefiting

2010 1  
 Single Family Homeownership Major Rehabilitation Assistance underway to an income and otherwise-qualified household. This activity addresses Priority 2 and 3 of the Affordable Housing Plan of Bryan's 2010-14 Consolidated Plan. It is projected this activity will be completed in the 2011-12 program year.

2009  
 Rehabilitation of a low to moderate income residence.

**PGM Year:** 2009  
**Project:** 0011 - Homeowner Housing Assistance  
**IDIS Activity:** 793 - CDRC01  
**Status:** Open  
**Location:** 1202 Lucky St Bryan, TX 77803-1486  
**Objective:** Provide decent affordable housing  
**Outcome:** Availability/accessibility  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Initial Funding Date:** 11/09/2010  
**Financing**  
 Funded Amount: 90,000.00  
 Drawn Thru Program Year: 50,125.87  
 Drawn In Program Year: 49,638.68

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>

Female-headed Households: 1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%			100.0%

**Annual Accomplishments**      **Accomplishment Narrative**

Year 2010 # Benefiting 1  
 Single family reconstruction: Demolition and clearance of an existing, dilapidated, owner-occupied home, and re-construction of a 2-bedroom, 2-bath replacement dwelling with aging-in-place accessibility, energy, and sustainability features. This activity is being undertaken by a nonprofit, faith-based organization, Embrace Brazos Valley. As of September 30, 2011, this project was approximately 60% completed.

**PGM Year:** 2010  
**Project:** 0002 - CDBG Administration  
**IDIS Activity:** 794 - CDBG Administration  
**Status:** Completed  
**Location:**  
**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A)      **National Objective:**  
**Description:**  
 This activity provides staff and related costs to carry out CDBG and HOME program activities. These activities include the intake of clients information, monitoring of project progress, labor standards, compliance activities, fiscal management, preparation of environmental assessments, staff support to the citizen advisory committee, development of the 5 year Consolidated Plan, Annual Action Plan and Consolidated Annual Performance Evaluation and Report as well as any other program administrative costs necessary to achieve the City's Community Development goals and objectives.  
**Initial Funding Date:** 12/20/2010  
**Financing**  
 Funded Amount: 202,174.82  
 Drawn Thru Program Year: 202,174.82  
 Drawn In Program Year: 202,174.82  
**Proposed Accomplishments**  
**Annual Accomplishments**      **Accomplishment Narrative**  
 Year # Benefiting

**PGM Year:** 2010  
**Project:** 0015 - Homeowner Housing Assistance  
**IDIS Activity:** 795 - Housing  
**Status:** Open  
**Location:** 405 W 18th St Bryan, TX 77803-2685  
**Objective:** Provide decent affordable housing  
**Outcome:** Availability/accessibility  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH  
 PR03 - BRYAN  
 Page: 10 of 28

**Initial Funding Date:** 12/20/2010  
**Financing**  
 Funded Amount: 735,895.79  
 Drawn Thru Program Year: 301,961.52  
 Drawn In Program Year: 301,961.52

**Proposed Accomplishments**  
 Housing Units : 17

**Actual Accomplishments**  
 Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	10	8	0	0	10	8	0	0
Black/African American:	27	0	0	0	27	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>37</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>37</b>	<b>8</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	16	0	16	0
Low Mod	11	0	11	0
Moderate	10	0	10	0
Non Low Moderate	0	0	0	0
Total	37	0	37	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments	Accomplishment Narrative
Year # Benefiting	
2010 37	Homeowner Housing Assistance Program minor repair, construction, and program delivery assistance to income and otherwise-qualified households. This project addresses Priority 2 and 3 of the Affordable Housing Plan of Bryan's 2010-14 Consolidated Plan.



PGM Year: 2010  
 Project: 0003 - Clearance and Demolition  
 IDIS Activity: 796 - Clearance and Demolition

Status: Open  
 Location: 405 W 28th St Bryan, TX 77803-3118  
 Objective: Provide decent affordable housing  
 Outcome: Availability/accessibility  
 Matrix Code: Clearance and Demolition (04) National Objective: SBS

**Initial Funding Date:** 12/20/2010  
**Financing**  
 Funded Amount: 10,000.00  
 Drawn Thru Program Year: 0.00  
 Drawn In Program Year: 0.00  
**Proposed Accomplishments**  
 Housing Units : 5

**Description:**  
 This project provides for the demolition of dilapidated, abandoned and deteriorating structures by spot blight and/or removal of deteriorated structures in order for housing to be built for low and moderate income persons.  
 Provide technical or financial support for citizens regarding structural code enforcement violations to encourage maintenance of houses in compliance with City ordinances and community appearance standards.  
 CDBG represents 100% of activity funds.  
 Funds will provide the clearance of 5 structures, including all related costs necessary to carry out the CDBG program.  
 This project addresses Priority 3 and Priority 4 of the Affordable Housing Plan of Bryan's 2010-14 5 year Consolidated Plan.

**Annual Accomplishments**      **Accomplishment Narrative**  
 Year      # Benefiting

PGM Year: 2010  
 Project: 0004 - Acquisition  
 IDIS Activity: 797 - Acquisition

Status: Open  
 Location: 405 W 28th St Bryan, TX 77803-3118  
 Objective: Provide decent affordable housing  
 Outcome: Availability/accessibility  
 Matrix Code: Acquisition of Real Property (01) National Objective: LMH

**Initial Funding Date:** 12/20/2010  
**Financing**  
 Funded Amount: 60,000.00  
 Drawn Thru Program Year: 0.00  
 Drawn In Program Year: 0.00  
**Proposed Accomplishments**  
 Housing Units : 1

**Description:**  
 This project provides for the acquisition of property to be built housing for low to moderate income persons and/or for the acquisition of property located outside a designed slumblight area and the acquisition of prerequisite for clearance which will eliminate specific conditions of blight or physical decay on a spot basis.  
 Technical and/or financial support will be provided to private non-profit or for-profit developers of affordable housing to acquire affordable property to increase housing stock for targeted populations. Funds will provide for the acquisition of 1-2 properties or additional properties if feasible, including all related costs necessary to carry out the CDBG program.  
 This project addresses Priority 2 and 3 of the 2010-2014 Consolidated Plan.

**Actual Accomplishments**  
 Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0	0	0	0	0	0	0	0	0	0

<i>Income Category:</i>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**      **Accomplishment Narrative**

Year # Benefiting 2010 Staff is currently analyzing properties to acquire. This property will be donated to developers to increase the housing stock.

**PGM Year:** 2010  
**Project:** 0005 - Unity Partners dba Project Unity, Safe Harbor  
**IDIS Activity:** 798 - Unity Partners dba Project Unity

**Status:** Completed      **Objective:** Create suitable living environments  
**Location:** PO Box 2812 Bryan, TX 77805-2812      **Outcome:** Availability/accessibility  
**Matrix Code:** Public Services (General) (05)      **National Objective:** LMC

**Initial Funding Date:** 12/21/2010  
**Financing**  
 Funded Amount: 25,000.00  
 Drawn Thru Program Year: 25,000.00  
 Drawn In Program Year: 25,000.00

**Proposed Accomplishments**  
 People (General): 315

**Actual Accomplishments**  
 Number assisted: 315

<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>
Total Hispanic	Total Hispanic	Total Hispanic	Total Hispanic	Total Hispanic	Total Hispanic



**Initial Funding Date:** 12/21/2010  
**Financing**  
 Funded Amount: 20,000.00  
 Drawn Thru Program Year: 20,000.00  
 Drawn In Program Year: 20,000.00

**Proposed Accomplishments**  
 People (General) : 65

**Actual Accomplishments**  
 Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	7	0
Black/African American:	0	0	0	0	0	0	22	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	10	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	6	6
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45</b>	<b>7</b>

Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	45
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	45
Percent Low/Mod				100.0%

**Annual Accomplishments**  
 Year # Benefiting  
 2010 45

**Accomplishment Narrative**  
 This program provided case management services to eligible low and moderate income homeless families. The program served a total of 45 unduplicated clients and 11 female head of household for a total cost of \$20,000.00.

PGM Year: 2010  
 Project: 0007 - Brazos County Rape Crisis Center  
 IDIS Activity: 800 - Brazos County Rape Crisis Center

Status: Completed  
 Location: PO Box 3082 Bryan, TX 77805-3082  
 Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 12/21/2010  
 Financing  
 Funded Amount: 9,220.00  
 Drawn Thru Program Year: 9,220.00  
 Drawn In Program Year: 9,220.00  
 Description:  
 Expand, improve, and/or add public services when and where needed for very low, low, and moderate income individuals.  
 Provide technical assistance to service providers in the procurement of funds within the 5-Year period.  
 Provide assistance to 3 agencies annually that are designed high/medium priorities, 2,000 low/moderate persons will benefit from services provided by these agencies.  
 Consider funding up to 12 external agencies annually.  
 Provides monitoring and technical support to these agencies that will provide services to an estimated 15,000 low-income persons with health care and social services.

**Proposed Accomplishments**

People (General) : 109

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	74	20
Black/African American:	0	0	0	0	0	0	20	2
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	10	6
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>109</b>	<b>28</b>

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	109
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low/Moderate	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>109</b>
Percent Low/Mod				100.0%

**Annual Accomplishments**

Year 2010  
# Benefiting 109

**Accomplishment Narrative**  
Provided in-office direct aid counseling to victims of sexual assault and molestation by three part-time assistantship students from Texas A&M University, Psychology Department (contracted services). The Sexual Assault Resource Center provides counseling, legal and medical information and preventive education classes on sexual abuse for citizens of the community. The program will serve an estimated 150 unduplicated low to moderate income clients during the contract year and is increasing its outreach services. This project served at total of 109 clients with 89 female head of households for a total cost of \$9,220.00.

**PGM Year:** 2010  
**Project:** 0008 - Twin City Mission, Inc. the Bridge  
**IDIS Activity:** 801 - Twin City Mission

**Status:** Completed  
**Location:** PO Box 3490 Bryan, TX 77805-3490

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Public Services (General) (05) **National Objective:** LMC

**Initial Funding Date:** 12/21/2010  
**Financing**  
Funded Amount: 35,031.00  
Drawn Thru Program Year: 35,031.00  
Drawn In Program Year: 35,031.00

**Description:**  
Expand, improve, and/or add public services when and where needed for very low, low, and moderate income individuals.  
Provide technical assistance to service providers in the procurement of funds within the 5-Year period.  
Provide assistance to 3 agencies annually that are designed high/medium priorities, 2,000 low/moderate persons will benefit from services provided by these agencies.  
Consider funding up to 12 external agencies annually.  
Provides monitoring and technical support to these agencies that will provide services to an estimated 15,000 low-income persons with health care and social services.

**Proposed Accomplishments**  
People (General) : 448

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	254	67
Black/African American:	0	0	0	0	0	0	169	5
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	5	1
Asian White:	0	0	0	0	0	0	3	0
Black/African American & White:	0	0	0	0	0	0	13	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	3	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>448</b>	<b>73</b>

Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	423

PRO3 - BRYAN

Low Mod 0 0 0 25  
 Moderate 0 0 0 0  
 Non Low Moderate 0 0 0 0  
 Total 0 0 0 448  
 Percent Low/Mod 100.0%

**Annual Accomplishments**      **Accomplishment Narrative**

Year # Benefiting

2010 448

The agency provided salary and benefits for the Case Manager and funds for the client assistance program. The Case Manager counsels clients on goal planning, sustainability practices and other supportive services which are all a part of the client assistance program. The program served 448 unduplicated low to moderate income clients during the contract year.

**PGM Year:** 2010

**Project:** 0009 - Neal Recreation

**IDIS Activity:** 802 - Neal Recreation Center

**Status:** Completed

**Location:** 600 N Randolph Ave Bryan, TX 77803-2635

**Objective:** Create suitable living environments

**Outcome:** Availability/accessibility

**Matrix Code:** Youth Services (05D)

**National Objective:** LMC

**Initial Funding Date:** 12/21/2010

**Financing**

Funded Amount: 4,000.00

Drawn Thru Program Year: 4,000.00

Drawn In Program Year: 4,000.00

**Proposed Accomplishments**

People (General) : 328

**Description:**

Expand, improve, and/or add public services when and where needed for very low, low, and moderate income individuals.  
 Provide technical assistance to service providers in the procurement of funds within the 5-Year period.  
 Provide assistance to 3 agencies annually that are designed high/medium priorities, 2,000 low-moderate persons will benefit from services provided by these agencies.  
 Consider funding up to 12 external agencies annually.  
 Provides monitoring and technical support to these agencies that will provide services to an estimated 15,000 low-income persons with health care and social services.

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	42	22
Black/African American:	0	0	0	0	0	0	183	3
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	1
Black/African American & White:	0	0	0	0	0	0	49	6
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	50	50
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>328</b>	<b>82</b>

Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	158
Low Mod	0	0	0	161
Moderate	0	0	0	9
Non Low Moderate	0	0	0	0
Total	0	0	0	328
Percent Low/Mod				100.0%

**Annual Accomplishments**

Year # Benefiting  
2010 328

**Accomplishment Narrative**

This program provided for eligible operating expenses, including partial salaries for sports instructors (gymnastic, basketball, and swimming) and partial expenditures of a bus driver for a summer dribbler's program, gymnastics program, learn to swim and other appropriate year round activities for 328 unduplicated clients and 45 female head of households for a total cost of \$4,000.00.

PGM Year: 2010  
Project: 0010 - Bryan Parks and Recreation Department, summer parks program

IDIS Activity: 803 - Bryan Parks and Recreation summer parks program

Status: Completed  
Location: PO Box 1000 Bryan, TX 77805-1000

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 12/21/2010

Financing  
Funded Amount: 45,000.00  
Drawn Thru Program Year: 45,000.00  
Drawn In Program Year: 45,000.00

Proposed Accomplishments  
People (General): 479

Actual Accomplishments  
Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	125
Black/African American:	0	0	0	0	0	3
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	10
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	4
Asian White:	0	0	0	0	0	3
Black/African American & White:	0	0	0	0	0	9
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	2







**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Year # Benefitting

**Accomplishment Narrative**

PGM Year: 2010  
 Project: 0004 - Acquisition  
 IDIS Activity: 824 - CDAQ02

Status: Open  
 Location: 911 Pine Bryan, TX 77805

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Clearance and Demolition (04)

National Objective: LMH

**Initial Funding Date:** 07/25/2011  
**Financing**  
 Funded Amount: 3,000.00  
 Drawn Thru Program Year: 55.00  
 Drawn In Program Year: 55.00

**Proposed Accomplishments**  
 Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**  
 Year # Benefiting

2010

**Accomplishment Narrative**  
 Acquisition by donation, with clearance and demolition of a unoccupied, single-family, dilapidated residential structure on an urban residential lot for future affordable housing development. This project provides for acquisition of property located outside a designated slum/blight area and the acquisition is prerequisite for clearance which will eliminate specific conditions of blight or physical decay on a spot basis. This project addresses Priority 2 and 3 of the 2010-2014 5-Year Consolidated Plan. As of September 30, 2011, the project was in the design phase for demolition, with the project anticipated to be released for bid in October 2011.

Project location error on IDIS. Actual project location is 711 Pine. Lot 12 Block 3, Fairview Addition to the City of Bryan.

**PGM Year:** 2010  
**Project:** 0003 - Clearance and Demolition  
**IDIS Activity:** 825 - CDDM01  
**Status:** Open  
**Location:** 508 Homestead St Bryan, TX 77803-4526  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Clearance and Demolition (04) **National Objective:** SBS  
**Description:**  
 This project provides for the demolition of dilapidated, abandoned and deteriorating structures by spot blight and/or removal of deteriorated structures in order for housing to be built for low and moderate income persons.  
 Provide technical or financial support for citizens regarding structural code enforcement violations to encourage maintenance of houses in compliance with City ordinances and community appearance standards.  
 CDBG represents 100% of activity funds.  
 Funds will provide the clearance of 5 structures, including all related costs necessary to carry out the CDBG program.  
 This project addresses Priority 3 and Priority 4 of the Affordable Housing Plan of Bryan's 2010-14 5 year Consolidated Plan.

**Annual Accomplishments**

**Year** 2010  
**# Benefiting** 0  
**Accomplishment Narrative**  
 Voluntary demolition of a dilapidated, unoccupied, single-family residential structure by spot blight. As of September 30, 2011, this activity was in the design phase with preliminary soft costs.

**PGM Year:** 2010  
**Project:** 0003 - Clearance and Demolition  
**IDIS Activity:** 826 - CDDM02  
**Status:** Open  
**Location:** 510 Homestead St Bryan, TX 77803-4526  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Clearance and Demolition (04) **National Objective:** SBS  
**Description:**  
 Voluntary demolition of a dilapidated, unoccupied, single-family residential structure by slumblight spot benefit.  
 This project addresses Priority 3 and Priority 4 of the Affordable Housing Plan of Bryan's 2010-14 5-Year Consolidated Plan.

**Annual Accomplishments**

**Year** 2010  
**# Benefiting** 0  
**Accomplishment Narrative**  
 Voluntary demolition of a dilapidated, unoccupied, single-family residential structure by spot blight. This project addresses Priority 3 and Priority 4 of the Affordable Housing Plan of Bryan's 2010-14 5-Year Consolidated Plan.

PGM Year: 2010  
 Project: 0003 - Clearance and Demolition  
 IDIS Activity: 827 - CDDM03

Status: Open  
 Location: 1111 E. Martin Luther King Bryan, TX 77803  
 Objective: Provide decent affordable housing  
 Outcome: Availability/accessibility  
 Matrix Code: Clearance and Demolition (04) National Objective: LMH

**Initial Funding Date:** 07/25/2011  
**Financing**  
 Funded Amount: 8,000.00  
 Drawn Thru Program Year: 1,449.57  
 Drawn In Program Year: 1,449.57

**Proposed Accomplishments**  
 Housing Units : 1  
**Description:**  
 This project provides for the demolition of dilapidated, abandoned and deteriorating structures by spot bright and/or removal of deteriorated structures in order for housing to be built for low and moderate income persons.  
 Provide technical or financial support for citizens regarding structural code enforcement violations to encourage maintenance of houses in compliance with City ordinances and community appearance standards.  
 CDBG represents 100% of activity funds.  
 Funds will provide the clearance of 5 structures, including all related costs necessary to carry out the CDBG program.  
 This project addresses Priority 3 and Priority 4 of the Affordable Housing Plan of Bryan's 2010-14 5 year Consolidated Plan.

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Percent Low/Mod

**Annual Accomplishments**

Year # Benefiting

2010

Voluntary demolition of a dilapidated, unoccupied, single-family residential structure for future affordable housing development. This project addresses Priority 3 and Priority 4 of the Affordable Housing Plan of Bryan's 2010-14 5-Year Consolidated Plan. As of September 30, 2011, this project was in the design phase.

**PGM Year:** 2010

**Project:** 0003 - Clearance and Demolition

**IDIS Activity:** 828 - CDDMD4

**Status:** Open

**Location:** 1128 Commerce (Habitat) Bryan, TX 77803-3025

**Objective:** Provide decent affordable housing

**Outcome:** Availability/accessibility

**Matrix Code:** Clearance and Demolition (04)

**National Objective:** LMFH

**Initial Funding Date:** 07/25/2011

**Financing**

Funded Amount: 8,000.00

Drawn Thru Program Year: 1,229.72

Drawn In Program Year: 1,229.72

**Proposed Accomplishments**

Housing Units : 1

**Description:**

This project provides for the demolition of dilapidated, abandoned and deteriorating structures by spot blight and/or removal of deteriorated structures in order for housing to be built for low and moderate income persons.

Provide technical or financial support for citizens regarding structural code enforcement violations to encourage maintenance of houses in compliance with City ordinances and community appearance standards.

CDBG represents 100% of activity funds.

Funds will provide the clearance of 5 structures, including all related costs necessary to carry out the CDBG program.

This project addresses Priority 3 and Priority 4 of the Affordable Housing Plan of Bryan's 2010-14 5 year Consolidated Plan.

**Actual Accomplishments**

Number assisted:

White: 0

Black/African American: 0

Asian: 0

American Indian/Alaskan Native: 0

Native Hawaiian/Other Pacific Islander: 0

American Indian/Alaskan Native & White: 0

Asian White: 0

Black/African American & White: 0

American Indian/Alaskan Native & Black/African American: 0

Other multi-racial: 0

Asian/Pacific Islander: 0

Hispanic: 0

**Total:** 0

Female-headed Households: 0

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**  
 Year # Benefiting  
 2010 Voluntary demolition of a dilapidated, unoccupied, single-family residential structure for future affordable housing development. As of September 30, 2011, this activity was in the design phase with preliminary soft costs incurred.

**PGM Year:** 2010  
**Project:** 0015 - Homeowner Housing Assistance  
**IDIS Activity:** 829 - CDRE02  
**Status:** Open  
**Location:** 502 W 17th St Bryan, TX 77803-2608  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Initial Funding Date:** 07/25/2011  
**Financing**  
 Funded Amount: 25,000.00  
 Drawn Thru Program Year: 3,505.65  
 Drawn In Program Year: 3,505.65

**Proposed Accomplishments**  
 Housing Units : 1

**Actual Accomplishments**  
 Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0







Metrics

Grantee:

BRYAN , TX

Program Year:

2,010.00

**PART I: SUMMARY OF CDBG RESOURCES**

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	428,108.03
02 ENTITLEMENT GRANT	1,017,828.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	2,946.40
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	1,726.62
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,450,609.05

**PART II: SUMMARY OF CDBG EXPENDITURES**

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	628,888.47
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	(3,893.59)
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	624,994.88
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	202,174.82
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	827,169.70
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	623,439.35

**PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD**

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	625,858.88
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	(3,893.59)
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	621,965.29
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	99.52%

**LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS**

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
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24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
<b>PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS</b>	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	138,251.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	138,251.00
32 ENTITLEMENT GRANT	1,017,828.00
33 PRIOR YEAR PROGRAM INCOME	3,888.60
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	(1,255.20)
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,020,461.40
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	13.55%
<b>PART V: PLANNING AND ADMINISTRATION (PA) CAP</b>	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	202,174.82
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	202,174.82
42 ENTITLEMENT GRANT	1,017,828.00
43 CURRENT YEAR PROGRAM INCOME	2,946.40
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	1,726.62
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,022,501.02
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.77%

**LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17**

Report returned no data.

**LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18**

Report returned no data.

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National	Drawn Amount
2008	3	697	5226479	HOUSING ACTIVITIES	14A	LMH	\$502.08
2008	3	734	5212307	CHR002	14A	LMH	\$64,692.97
2008	3	734	5220554	CHR002	14A	LMH	\$1,733.46
2008	3	734	5233556	CHR002	14A	LMH	\$449.84

2008	3	734	5247848	CHR002	14A	LMH	\$612.08
2008	3	734	5263741	CHR002	14A	LMH	\$176.99
2009	11	748	5212293	Homeowner Housing Assistance	14A	LMH	\$24,132.64
2009	11	748	5212307	Homeowner Housing Assistance	14A	LMH	\$11,093.20
2009	11	748	5226492	Homeowner Housing Assistance	14A	LMH	\$2,267.51
2009	11	757	5212293	09 B Castle Heights Development	03K	LMH	\$407.92
2009	11	757	5220526	09 B Castle Heights Development	03K	LMH	\$638.23
2009	11	757	5233662	09 B Castle Heights Development	03K	LMH	\$410.07
2009	11	757	5247838	09 B Castle Heights Development	03K	LMH	\$3,139.16
2009	11	757	5263741	09 B Castle Heights Development	03K	LMH	\$649.02
2009	11	757	5278793	09 B Castle Heights Development	03K	LMH	\$1,512.79
2009	11	757	5286223	09 B Castle Heights Development	03K	LMH	\$973.07
2009	11	757	5302822	09 B Castle Heights Development	03K	LMH	\$678.13
2009	11	757	5315210	09 B Castle Heights Development	03K	LMH	\$923.11
2009	11	757	5326044	09 B Castle Heights Development	03K	LMH	\$795.47
2009	11	757	5329781	09 B Castle Heights Development	03K	LMH	\$1,046.53
2009	11	757	5345896	09 B Castle Heights Development	03K	LMH	\$326.56
2009	11	758	5278793	property acquisition	14G	LMH	\$361.37
2009	11	758	5302831	property acquisition	14G	LMH	\$130.00
2009	11	758	5329790	property acquisition	14G	LMH	\$36.87
2009	11	782	5263728	CDRE01	14A	LMH	\$860.04
2009	11	782	5278793	CDRE01	14A	LMH	\$948.60
2009	11	782	5286220	CDRE01	14A	LMH	\$489.58
2009	11	782	5302822	CDRE01	14A	LMH	\$890.32
2009	11	782	5315210	CDRE01	14A	LMH	\$444.84
2009	11	782	5326039	CDRE01	14A	LMH	\$505.55
2009	11	782	5329778	CDRE01	14A	LMH	\$283.37
2009	11	782	5345885	CDRE01	14A	LMH	\$38.05
2009	11	793	5212293	CDRC01	14A	LMH	\$1,305.12
2009	11	793	5220526	CDRC01	14A	LMH	\$2,439.62
2009	11	793	5233556	CDRC01	14A	LMH	\$1,726.98
2009	11	793	5247838	CDRC01	14A	LMH	\$1,414.55
2009	11	793	5263728	CDRC01	14A	LMH	\$1,530.60
2009	11	793	5278793	CDRC01	14A	LMH	\$3,562.27
2009	11	793	5286220	CDRC01	14A	LMH	\$151.20
2009	11	793	5302822	CDRC01	14A	LMH	\$1,811.03
2009	11	793	5315210	CDRC01	14A	LMH	\$16,690.25

2009	11	793	5315210	CDRC01	14A	LMH	\$16,690.25
2009	11	793	5326039	CDRC01	14A	LMH	\$1,544.91
2009	11	793	5329778	CDRC01	14A	LMH	\$16,450.02
2009	11	793	5345885	CDRC01	14A	LMH	\$1,012.13
2010	3	827	5302822	CDDM03	04	LMH	\$331.86
2010	3	827	5315210	CDDM03	04	LMH	\$243.35
2010	3	827	5326044	CDDM03	04	LMH	\$391.49
2010	3	827	5329855	CDDM03	04	LMH	\$368.73
2010	3	827	5345896	CDDM03	04	LMH	\$114.14
2010	3	828	5302822	CDDM04	04	LMH	\$110.63
2010	3	828	5315210	CDDM04	04	LMH	\$243.35
2010	3	828	5326044	CDDM04	04	LMH	\$392.87
2010	3	828	5329781	CDDM04	04	LMH	\$368.73
2010	3	828	5345896	CDDM04	04	LMH	\$114.14
2010	4	824	5302822	CDAQ02	01	LMH	\$55.00
2010	5	798	5233534	Unity Partners dba Project Unity	05	LMC	\$6,012.04
2010	5	798	5278793	Unity Partners dba Project Unity	05	LMC	\$4,539.93
2010	5	798	5326039	Unity Partners dba Project Unity	05	LMC	\$4,063.17
2010	5	798	5329778	Unity Partners dba Project Unity	05	LMC	\$10,384.86
2010	6	799	5247838	Family Promise of Bryan-College Station	05	LMC	\$3,469.50
2010	6	799	5286220	Family Promise of Bryan-College Station	05	LMC	\$5,796.00
2010	6	799	5315212	Family Promise of Bryan-College Station	05	LMC	\$6,246.00
2010	6	799	5329778	Family Promise of Bryan-College Station	05	LMC	\$4,488.50
2010	7	800	5247838	Brazos County Rape Crisis Center	05	LMC	\$2,305.00
2010	7	800	5302822	Brazos County Rape Crisis Center	05	LMC	\$2,048.88
2010	7	800	5326039	Brazos County Rape Crisis Center	05	LMC	\$2,148.24
2010	7	800	5329778	Brazos County Rape Crisis Center	05	LMC	\$2,717.88
2010	8	801	5233534	Twin City Mission	05	LMC	\$7,973.75
2010	8	801	5278793	Twin City Mission	05	LMC	\$9,335.45
2010	8	801	5326039	Twin City Mission	05	LMC	\$8,371.26
2010	8	801	5329778	Twin City Mission	05	LMC	\$9,350.54
2010	9	802	5326039	Neal Recreation Center	05D	LMC	\$1,462.50
2010	9	802	5329778	Neal Recreation Center	05D	LMC	\$2,537.50
2010	10	803	5315210	Bryan Parks and Recreation summer parks program	05D	LMC	\$35,778.27
2010	10	803	5329778	Bryan Parks and Recreation summer parks program	05D	LMC	\$9,221.73
2010	15	795	5212293	Housing	14A	LMH	\$16,061.70
2010	15	795	5220526	Housing	14A	LMH	\$18,523.21

2010	15	795	5220554	Housing	14A	LMH	\$19,728.82
2010	15	795	5233534	Housing	14A	LMH	\$13,148.78
2010	15	795	5233556	Housing	14A	LMH	\$4,396.89
2010	15	795	5247838	Housing	14A	LMH	\$18,628.80
2010	15	795	5247848	Housing	14A	LMH	\$15,600.92
2010	15	795	5263728	Housing	14A	LMH	\$20,546.22
2010	15	795	5263741	Housing	14A	LMH	\$17,679.90
2010	15	795	5278793	Housing	14A	LMH	\$5,174.65
2010	15	795	5279104	Housing	14A	LMH	\$16,166.90
2010	15	795	5286220	Housing	14A	LMH	\$1,670.05
2010	15	795	5286223	Housing	14A	LMH	\$14,593.94
2010	15	795	5302822	Housing	14A	LMH	\$2,572.58
2010	15	795	5302831	Housing	14A	LMH	\$14,873.91
2010	15	795	5315210	Housing	14A	LMH	\$14,005.48
2010	15	795	5315212	Housing	14A	LMH	\$18,398.50
2010	15	795	5326039	Housing	14A	LMH	\$17,690.24
2010	15	795	5326044	Housing	14A	LMH	\$14,573.94
2010	15	795	5329778	Housing	14A	LMH	\$11,147.66
2010	15	795	5329781	Housing	14A	LMH	\$12,609.58
2010	15	795	5345885	Housing	14A	LMH	\$4,458.41
2010	15	795	5345896	Housing	14A	LMH	\$9,710.43
2010	15	795	5355004	Housing	14A	LMH	\$0.01
2010	15	809	5233556	CDRC02	14J	LMH	\$113.13
2010	15	809	5247838	CDRC02	14J	LMH	\$44.24
2010	15	809	5263728	CDRC02	14J	LMH	\$791.73
2010	15	809	5286220	CDRC02	14J	LMH	\$2,718.07
2010	15	809	5302822	CDRC02	14J	LMH	\$788.14
2010	15	809	5315210	CDRC02	14J	LMH	\$630.72
2010	15	809	5326039	CDRC02	14J	LMH	\$1,022.83
2010	15	809	5329778	CDRC02	14J	LMH	\$662.44
2010	15	809	5345904	CDRC02	14J	LMH	\$847.02
2010	15	829	5302822	CDRE02	14A	LMH	\$875.38
2010	15	829	5315210	CDRE02	14A	LMH	\$923.23
2010	15	829	5326044	CDRE02	14A	LMH	\$693.49
2010	15	829	5329855	CDRE02	14A	LMH	\$233.32
2010	15	829	5345896	CDRE02	14A	LMH	\$780.23
<b>Total</b>							<b>\$625,858.88</b>



#### IV. Program Income Summary for 2010

CDBG Housing Rehab	\$4,673.02
<b>Total Program Income</b>	<b><u>\$4,673.02</u></b>

#### Financial Summary Adjustment

**Line 5: Program Income:**  
No adjustment needed

**Line 7: Adjustment to compute total available:**

**Add: \$1,726.62**  
**PR26** (Financial summary) report states that there is \$2,946.40 in program income, but PR01 states 4,270.21 drawn and Report 9 states \$4,673.02 received and \$4,270.21 drawn. Total received 4,673.02 and drawn 4,720.21. \$402.81 received but not drawn will draw next year.

**Net: \$1,726.62**

**Line 10 : Adjustment to compute total expenditures:**

**Subtract: -3,893.59**  
**PR03** is showing an over draw of PI \$502.08 in activity 697 and \$2,267.51 in activity 748. These amounts were actual corrections for income received and drawn in 2008; these changes were made by the IDIS programmers under the direction of the IDIS hotline. There was an overdraw of \$1,124.00 in activity (795).

**Net: -3,893.59**

**Line 20: Adjustment to compute total low/mod credit**

**Subtract: -2,769.59**  
**PR03** is showing an over draw of PI \$502.08 in activity 697 and \$2,267.51 in activity 748. These amounts were actual corrections for income received and drawn in 2008; these changes were made by the IDIS programmers under the direction of the IDIS hotline. There was an overdraw was made of \$1,124.00 in activity (795).

**Net: -3,893.59**

**Line 34: Adjustment to compute total subject to PS CAP:**

**Subtract: -1,255.20**  
PR01 is showing 2,633.40 as 2009 program income; need to make adjustment for actual 2009 program income of 2,633.40, but PR26 shows \$3,888.60 therefore an adjustment needs be made of \$1,225.20.

**Line 44: Adjustment to compute total subject to PA CAP:**

**Add: \$1,726.62**  
**PR26** (Financial summary) report states that there is \$2,946.40 in program income for 2010 year, but PR01 states 4,270.21 drawn and Report 9 states \$4,673.02 received and \$4,270.21 drawn for program year 2010. Total received 4,673.02 and drawn 4,720.21. \$402.81 received but not drawn; will draw next year program income identified after payable draw was done.

**Net: \$1,726.62**



## V. Financial Summary Attachment and LOCCS Reconciliation

### A. Program Income Received

Program income received during the year resulted from housing loan proceeds. These proceeds resulted in program income totaling \$4,673.02 (see financial summary adjustments for details on program income). This program income is used to offset housing expenditures, including program delivery expenditures.

### Prior Period Adjustments

See attached.

### C. Loans and Other Reconciliation

There were no floating loan activities during year. See the Financial Summary information in the narrative for detail on loan balances.

### D. LOCCS Reconciliation

Unexpended Balance of CDBG funds	<b>\$623,439.85</b>
LOCCS Balance	\$649,531.56
Cash on Hand:	
Grantee Program Account	\$ 0.00
Sub recipients Program Accounts	\$ 0.00
Revolving Fund Cash Balances	\$ 0.00
Section 108 Cash Balances	\$ 0.00
Cash on Hand:	
(PI for program year received	
After payable draw)	\$ 402.81
Overdraw (HUD 795)	\$ 1,124.00
Grantee CDBG Program Liabilities (include any	
reimbursements, due from program funds) Sub recipient	
CDBG Program Liabilities (include any reimbursements	
(EN)	27,619.02
<b>Correct ending balance for 2010</b>	<b>\$623,439.35</b>
<b>E. Un-programmed Funds Calculation</b>	
Amount of funds available during the	
Reporting period	\$1,450,609.05
Income expected but not yet realized**	\$ 0.00
Subtotal	\$1,450,609.05
Less total budgeted amount	\$1,450,609.05
Un-programmed Balance	\$ 0.00

\*This amount should reflect any income considered as a resource in the action plan (and any amendments) for the period covered by this report, as well as that identified in prior action. Plans/final statements (including any amendments), that was expected to be received by the end of the reporting period but had not yet been received; e.g. program income. This amount does not include unexpended receipted P.I. \$402.81.

## **VI Economic Development**

### **Revolving Loan Program: Narrative on Job Creation and Retention Loans to Eliminate Slum and Blight, and Section 108 Loans**

#### **B-04-MC-48-0006**

The Revolving Loan program was dissolved upon instruction and approval from the HUD CPD office on May 9, 2005. Special Economic Development Assistance to Private for Profit Entities during the program year is summarized in this section, including past and current information on the revolving loan program before it was dissolved. Program income from past revolving loans became program income from that point forward and was used in accordance to program income guidelines. Special Economic Development Assistance to Private for Profit Entities includes: The initial number of jobs to be created or retained by each business is determined during the loan application and approval process for the development assistance loans. Jobs are based on the company's business plan and related projects, historical data if available and industry based information. Any loan recipients are entered into a Job Creation and Retention Contract with the City. The contract described the jobs to be created/retained, defined the number of jobs, time frame for reaching the employment goal and percentage of jobs to be made available to low and moderate-income persons. The contract also sets forth a low and moderate-income employment strategy, described the records to be kept, documentation and reporting requirements. No special funded economic development assistance to private for-profit entities was provided in the program year.

#### **Summary of Job Creation and Retention Activity Historical Data and Current Loans Revolving Loan Funds**

##### **Corner of Time: History**

The Corner of Time is an antique mall, which started up in June of 1992. The owner received a \$65,000 loan to acquire property, purchase inventory and provide start-up capital. The loan was based on the creation of 4 full time and 5 part time positions. Two full time and 4 part time jobs were reported in GPR's prior to 1998. During the 2004 program year, two new full time positions were created.

<b><u>New Jobs Created</u></b>	<b><u>Low/mod</u></b>	<b><u>Other</u></b>
Sales Clerk	3 FT	
<b><u>Jobs Previously Reported</u></b>		
Owner/Manager	1 FT	
Sales clerk	3 PT	
Asst. Manager		1 FT
Bookkeeper		1 PT
<b><u>Total Jobs to Date</u></b>	5.5 FTEs	1.5 FTEs

To date 5.5 FT and 4 PT jobs have been created by this business (equal to 7 Full Time Equivalents) 70% low/mod jobs; with sufficient jobs being created. As of 9/30/11 the balance for the Corner of Time loan is \$6,527.06.

**History:** As of September 30, 2011, the Corner of Time is an open and fully operational business. The business, with an outstanding loan balance from the original note dated June 1992, made one payment during the 2010/2011 year. Communications with the business owner during the year ended with City staff calling a loan committee meeting, to be held in the 2010/2011 year to allow the committee to make a recommendation to the City Manager regarding the outstanding balance on the note. Prior to this, staff made an analysis of the history of the loan based on the owner's position that information had been conflicting on the interest rate and basis points from the original note. A recommendation by the loan committee will be made to the City Manager in the next program year.

### **Loans to Eliminate Slum and Blighting Influences**

**B-95-MC-48-0006**

In 1972, the Central Business District of Bryan was designated as a “blighted area”. Reasons for the designation included: large numbers of vacant buildings, deteriorated commercial buildings and outdated/deteriorated infrastructure. In 1985, the area was designated as a “pocket of poverty”. In 1990, the City approved a façade loan program to address the exterior appearance of these buildings using CDBG funds. In 1995, the program was expanded to address other elements of blight in this area namely, roof repair, code violations, structural stability, hazardous materials abatement and handicapped accessibility. The program was renamed the Building Improvements Program. In 1996, the City approved the Paint Program. Through this program, CDBG loan funds are used to provide property owners in this targeted area with adequate paint and primer to appropriately repaint the exteriors of their commercial properties. This program is the only active program for the downtown area for CDBG funds.

### **Narrative on Revolving Loan Activities-Building Improvement Loans**

**B-97-98-99-00-01-MC-48-0006**

**History:** There are no remaining revolving loans (not tied to job creation) remaining for the building improvement loans. Program income from the dissolved Revolving Loan Program was utilized for housing projects and reported under the financial statement in the housing narrative. Total loans outstanding as of 9/30/2011 are 6,527.06 for Corner of Time.

### **Section 108 Loan Guarantee LaSalle Hotel Development**

**History:** In April 1997 the City of Bryan was approved for a \$3.2 million Section 108 loan guarantee (B-95-48-0006). These funds were matched by \$1.1 million in Historic Tax Credit equity and \$1.7 million in bank financing, with all private funds being expended. The Section 108 loan was used to acquire and renovate a historic hotel in downtown Bryan, which sat vacant for more than 20 years. This completed 55 room hotel provides 4-star quality services geared for business travelers. Jobs expected to be created are 68 (30 jobs for the LaSalle Hotel only) upon stabilized occupancy of the hotel. The hotel opened at the end of September 2000. To date the following low to moderate income jobs have been created and retained:

<b>Position</b>	<b>Low-Mod F/T</b>	<b>Low-Mod PT</b>	<b>Other</b>
General Manager			1 FTE
Assistant General Manager			1 FTE
Sales Marketing Director			1FTE
Executive Housekeeper	1 FTE		
Room Attendant		4 PTE	

Guest Service Representative		5 PTE	
Night Auditor	1 FTE	1 PTE	
Chief Engineer (Maintenance)	1 FTE	1 PTE	
Laundry Attendant		1 PTE	
Executive Chef			FTE
Cook		1PTE	
Bartenders		3PTE	
Bar Servers		3 PTE	
<b>TOTAL</b>	<b>3 FTE</b>	<b>17 PTE</b>	<b>4 FTE</b>

A total of 10 FTE and 12 PTE (6 FTE) have been created, equating to 16 FTE low to moderate income positions.

As of the prior reporting periods (2000) all Section 108 funds were expended. The HUD Section 108 loan is scheduled to be paid in full by 8/2018. City Council approved expenditures to be paid by the general fund and included January interest \$69,369.75 and July interest and principal (\$769,369.75 + \$200, 000.00). Current balance owed on the Section 108 is \$1,940,000.

At the end of the 2010-2011 program year, the LaSalle Hotel finished in the black with a Net Operating Profit of \$194,058.61 as compared to Net Operating Profit of \$619.12 for the 2009-2010 year. This was Magnolia Hotels, a management company who specializes in managing historic hotels with two historic hotels in Texas (Magnolia Hotels/Dallas and Magnolia Hotels/Houston), second year of a 5 year contract. The annual plan for the LaSalle, which included approximately \$20,000 in capital improvements for the 2010-2011 year, was approved at the 9/14/2010 BCD meeting. The meeting room renovations project was under way at the end of the 2010/2011 year end. The 2012 annual plan was presented and approved by Bryan Commerce and Development at the September 2011 board meeting.

Increased competition in the Bryan/College Station, along with a nationwide dip in hotel occupancy, has decreased market share, making repeat business one of the more challenging aspects for the hotel and its sales team. The average daily rate was \$91.40 compared to local market rates of \$93.55 Average occupancy for the last 12 months was 51.3% compared to the previous year of 44.3% and compared to comp set of 61.90. The hotel did not seek any additional fund requests from the City of Bryan general fund.

### **The Bryan College Station Community Health Center**

**History:** The City received conditional approval (March 1999) for a Section 108 Loan (B-97-MC-48-0006) for \$1.2 million to assist in the construction of a consolidated health care facility. This facility has co-located several providers who will provide health and social services to low to moderate-income citizens. The co-location and collaboration helps to reduce duplication of services, increase access to services, reduce use of emergency services, and provide for continuity of care to a family's health care needs. Other funds originally committed at the beginning of the project, including CDBG funds from the City of College Station and Bryan was \$964,063. All Section 108 funds were expended in the 1999-2000 reporting year. This Section 108 loan was paid in full in the 2008-2009 program year. The BCS Community Health Center continues to serve low and moderate income clients from the Brazos County, with approximately 20,000 unduplicated being served annually.

## VII. Section 108 Accomplishment Report

Grant #: B-95-MC-48-0006

Activity Title	Loan Amount	Payments Rec'd from Borrower		Balance Owed	Status (e.g., on-time; late; default)	Sources of Payments to HUD						Outstanding Balance - HUD
		This Year	Cumulative			CDBG		Payments from Borrower		Other Source (specify)		
						This Year	Cumulative	This Year	Cumulative	This Year	Cumulative	
LaSalle Hotel	3,200,000	\$0	\$0	\$0		\$0.00	\$2,078,075.51	\$0	\$580,580.43	\$338,739.50	\$1,784,662.66	\$1,940,000

(General Fund)

PROJECT DESCRIPTION			CDBG \$			ELIGIBLE ACTIVITY	NATIONAL OBJECTIVE		JOBS				LMA	SBA	
Grantee Name	Project Number	Project Name	108 Loan Amount	Other CDBG \$s	Total CDBG \$ Assistance	HUD Matrix Code for Eligible Activity	HUD N.O. Matrix Code	Indicate if N.O. Has Been Met	FTE Jobs Proposed in 108 Appl.	Total Actual FTE Jobs Created	Number Held by/ Made Available to Low/ Mod	Percent Held by/ Made Available to Low/ Mod	Presumed Low/ Mod Benefit (P) or (RSA)	Percent Low/ Mod in Service Area	Slum/ Blight Area Y=Yes
LaSalle Hotel	B-95-MC-48-0006	LaSalle Hotel	\$3,200,000	\$165,000	\$3,452,725	18A	LMJ	Y	30	15.5	11.5	80%			Y
TOTALS			\$3,200,000	\$165,000	\$3,452,725				30	11.5	8.5	N/A		N/A	
Notes: See Attached Guidance	(1) & (2)					(3)	(4)		(5)	(6)	(7)	(8)	(8)	(8)	



BRYAN

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	#	Count	Disbursed	Completed Count	Activities	Count	Disbursed
Acquisition	Acquisition of Real Property (01)	#	2	\$55.00	1	\$0.00	3	\$55.00
	Clearance and Demolition (04)	#	5	\$5,708.88	0	\$0.00	5	\$5,708.88
	<b>Total Acquisition</b>		<b>7</b>	<b>\$5,763.88</b>	<b>1</b>	<b>\$0.00</b>	<b>8</b>	<b>\$5,763.88</b>
Housing	Rehab; Single-Unit Residential (14A)	#	4	\$359,566.20	3	\$105,660.77	7	\$465,226.97
	Acquisition for Rehabilitation (14G)	#	1	\$528.24	0	\$0.00	1	\$528.24
	Housing Services (14I)	#	1	\$7,618.32	0	\$0.00	1	\$7,618.32
	<b>Total Housing</b>		<b>6</b>	<b>\$367,712.76</b>	<b>3</b>	<b>\$105,660.77</b>	<b>9</b>	<b>\$473,373.53</b>
Public Facilities and Improvements	Street Improvements (03K)	#	1	\$11,500.06	0	\$0.00	1	\$11,500.06
	<b>Total Public Facilities and Improvements</b>		<b>1</b>	<b>\$11,500.06</b>	<b>0</b>	<b>\$0.00</b>	<b>1</b>	<b>\$11,500.06</b>
Public Services	Public Services (General) (05)	#	0	\$0.00	4	\$89,251.00	4	\$89,251.00
	Youth Services (05D)	#	0	\$0.00	2	\$49,000.00	2	\$49,000.00
	<b>Total Public Services</b>		<b>0</b>	<b>\$0.00</b>	<b>6</b>	<b>\$138,251.00</b>	<b>6</b>	<b>\$138,251.00</b>
	<b>Total Public Services</b>		<b>0</b>	<b>\$0.00</b>	<b>6</b>	<b>\$138,251.00</b>	<b>6</b>	<b>\$138,251.00</b>
General Administration and Planning	General Program Administration (21A)	#	1	\$0.00	1	\$202,174.82	2	\$202,174.82
	<b>Total General Administration and Planning</b>		<b>1</b>	<b>\$0.00</b>	<b>1</b>	<b>\$202,174.82</b>	<b>2</b>	<b>\$202,174.82</b>
<b>Grand Total</b>			<b>15</b>	<b>\$384,976.70</b>	<b>11</b>	<b>\$446,086.59</b>	<b>26</b>	<b>\$831,063.29</b>

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Totals
Acquisition	Acquisition of Real Property (01)	Housing Units	0	0	0
	Clearance and Demolition (04)	Housing Units	0	0	0
	<b>Total Acquisition</b>		<b>0</b>	<b>0</b>	<b>0</b>
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	39	60	99
	Acquisition for Rehabilitation (14G)	Housing Units	0	0	0
	Housing Services (14I)	Housing Units	1	0	1
	<b>Total Housing</b>		<b>40</b>	<b>60</b>	<b>100</b>
Public Facilities and Improvements	Street Improvements (03K)	Housing Units	0	0	0
	<b>Total Public Facilities and Improvements</b>		<b>0</b>	<b>0</b>	<b>0</b>
Public Services	Public Services (General) (05)	Persons	0	1,069	1,069
	Youth Services (05D)	Persons	0	807	807
	<b>Total Public Services</b>		<b>0</b>	<b>1,876</b>	<b>1,876</b>
<b>Grand Total</b>			<b>40</b>	<b>1,936</b>	<b>1,976</b>

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Households
Housing	White	0	0	37	24
	Black/African American	0	0	62	0
	Other multi-racial	0	0	0	0
	<b>Total Housing</b>	<b>0</b>	<b>0</b>	<b>99</b>	<b>24</b>
Non Housing	White	956	296	0	0
	Black/African American	542	16	1	0
	Asian	4	0	0	0
	American Indian/Alaskan Native	16	12	0	0
	American Indian/Alaskan Native & White	24	10	0	0
	Asian & White	14	1	0	0
	Black/African American & White	135	20	0	0
	Amer. Indian/Alaskan Native & Black/African	7	2	0	0
	Other multi-racial	178	167	0	0
	<b>Total Non Housing</b>	<b>1,876</b>	<b>524</b>	<b>1</b>	<b>0</b>
	<b>Grand Total</b>			<b>296</b>	<b>37</b>
	White	956	296	37	24
	Black/African American	542	16	63	0
	Asian	4	0	0	0
	American Indian/Alaskan Native	16	12	0	0
	American Indian/Alaskan Native & White	24	10	0	0
	Asian & White	14	1	0	0
	Black/African American & White	135	20	0	0
	Amer. Indian/Alaskan Native & Black/African	7	2	0	0
	Other multi-racial	178	167	0	0
	<b>Total Grand Total</b>	<b>1,876</b>	<b>524</b>	<b>100</b>	<b>24</b>

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	18	0	0
	Low (>30% and <=50%)	15	0	0
	Mod (>50% and <=80%)	10	0	0
	<b>Total Low-Mod</b>	<b>43</b>	<b>0</b>	<b>0</b>
	Non Low-Mod (>80%)	0	0	0
	<b>Total Beneficiaries</b>	<b>43</b>	<b>0</b>	<b>0</b>
Non Housing	Extremely Low (<=30%)	1	0	1,113
	Low (>30% and <=50%)	0	0	395
	Mod (>50% and <=80%)	0	0	162
	<b>Total Low-Mod</b>	<b>1</b>	<b>0</b>	<b>1,670</b>
	Non Low-Mod (>80%)	0	0	206
	<b>Total Beneficiaries</b>	<b>1</b>	<b>0</b>	<b>1,876</b>

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Housing Activities  
 BRYAN, TX

PGM	PROJ	IDIS	MT	NTL	Total	CDBG	OCC	UNITS	OWNER	REN				
YEAR	ID	ACT ID	STATUS	X	OBJ	EST. AMT	%	DRAWN AMOUNT	UPI	L/M	% L/M	OWNER	REN	
2011	0133	846	Home Owner Assistance	OPEN	14A	LMH	444,267.00	0.0	0.00	0	0	0.0	0	0
2011 TOTALS: BUDGETED/UNDERWAY						444,267.00	0.0	0.00	0	0	0.0	0	0	
COMPLETED						0.00	0.0	0.00	0	0	0.0	0	0	
						444,267.00	0.0	0.00	0	0	0.0	0	0	
2010	9702	829	795 Housing	OPEN	14A	LMH	735,895.79	41.0	301,961.52	37	37	100.0	37	0
2010	9702	829	CDRE02	OPEN	14A	LMH	25,000.00	0.0	3,505.65	0	0	0.0	0	0
2010 TOTALS: BUDGETED/UNDERWAY						760,895.79	40.1	305,467.17	37	37	100.0	37	0	
COMPLETED						0.00	0.0	0.00	0	0	0.0	0	0	
						760,895.79	40.1	305,467.17	37	37	100.0	37	0	
2009	9699	748	Homeowner Housing Assistance	COM	14A	LMH	267,515.95	100.0	267,515.95	28	28	100.0	28	0
2009	9699	758	property acquisition	OPEN	14G	LMH	56,160.05	0.0	56,160.05	0	0	0.0	0	0
2009	9699	782	CDRE01	OPEN	14A	LMH	20,000.00	25.0	4,991.91	1	1	100.0	1	0
2009	9699	793	CDRC01	OPEN	14A	LMH	90,000.00	55.7	50,125.87	1	1	100.0	1	0
2009 TOTALS: BUDGETED/UNDERWAY						166,160.05	66.9	111,277.83	2	2	100.0	2	0	
COMPLETED						267,515.95	100.0	267,515.95	28	28	100.0	28	0	
						433,676.00	87.3	378,793.78	30	30	100.0	30	0	
2008	0003	697	HOUSING ACTIVITIES	COM	14A	LMH	198,996.04	100.0	198,996.04	31	31	100.0	31	0
2008	0003	734	CHR002	COM	14A	LMH	87,986.98	100.0	87,986.98	1	1	100.0	1	0
2008	0003	735	CRP006	COM	14H	LMH	86,554.40	6.5	5,626.85	2	2	100.0	2	0
2008 TOTALS: BUDGETED/UNDERWAY						0.00	0.0	0.00	0	0	0.0	0	0	
COMPLETED						373,537.42	78.3	292,609.87	34	34	100.0	34	0	
						373,537.42	78.3	292,609.87	34	34	100.0	34	0	
2007	0002	654	HOMEOWNER HOUSING ASSISTANCE	COM	14A	LMH	335,747.12	100.0	335,747.12	45	45	100.0	45	0
2007	0002	704	CRB001	COM	14A	LMH	24,700.83	100.0	24,700.83	1	1	100.0	1	0
2007	0002	705	CRB003	COM	14A	LMH	74,390.33	100.0	74,390.33	1	1	100.0	1	0
2007	0002	706	CRB004	COM	14A	LMH	4,431.10	100.0	4,431.10	1	1	100.0	1	0
2007	0016	729	CHR001	COM	14H	LMH	101,435.81	8.3	8,369.32	2	2	100.0	2	0
2007 TOTALS: BUDGETED/UNDERWAY						0.00	0.0	0.00	0	0	0.0	0	0	
COMPLETED						540,705.19	82.7	447,638.70	50	50	100.0	50	0	
						540,705.19	82.7	447,638.70	50	50	100.0	50	0	
2006	0002	586	HOMEOWNER HOUSING ASSISTANCE	COM	14A	LMH	294,046.93	100.0	294,046.93	28	28	100.0	28	0
2006 TOTALS: BUDGETED/UNDERWAY						0.00	0.0	0.00	0	0	0.0	0	0	
COMPLETED						294,046.93	100.0	294,046.93	28	28	100.0	28	0	
						294,046.93	100.0	294,046.93	28	28	100.0	28	0	
2005	0004	551	HOUSING ACTIVITIES	COM	14A	LMH	379,365.58	100.0	379,365.58	42	42	100.0	42	0
2005 TOTALS: BUDGETED/UNDERWAY						0.00	0.0	0.00	0	0	0.0	0	0	
COMPLETED						379,365.58	100.0	379,365.58	42	42	100.0	42	0	
						379,365.58	100.0	379,365.58	42	42	100.0	42	0	
2004	0002	485	HOMEOWNER HOUSING ASSISTANCE	COM	14A	LMH	242,680.29	100.0	242,680.29	19	19	100.0	0	19
2004 TOTALS: BUDGETED/UNDERWAY						0.00	0.0	0.00	0	0	0.0	0	0	
COMPLETED						242,680.29	100.0	242,680.29	19	19	100.0	0	19	
						242,680.29	100.0	242,680.29	19	19	100.0	0	19	

PGM	PROJ	IDIS	MT	NTL	Total	CDBG	OCC	UNITS	OWNER	REN			
YEAR	ID	ACT ID	STATUS	X	OBJ	EST. AMT	%	DRAWN AMOUNT	UPI	L/M	% L/M	OWNER	REN
2003	0003	448 HOMEOWNER HOUSING ASSISTANCE	COM	14A	LMH	217,142.65	100.0	217,142.65	41	41	100.0	0	41
2003 TOTALS: BUDGETED/UNDERWAY					0.00	0.0	0.00	0	0	0.0	0	0	0
COMPLETED					217,142.65	100.0	217,142.65	41	41	100.0	0	41	0
					217,142.65	100.0	217,142.65	41	41	100.0	0	41	0
2002	0018	392 CDBG HOUSING ASSISTANCE	COM	14A	LMH	186,202.12	100.0	186,202.12	15	15	100.0	0	15
2002 TOTALS: BUDGETED/UNDERWAY					0.00	0.0	0.00	0	0	0.0	0	0	0
COMPLETED					186,202.12	100.0	186,202.12	15	15	100.0	0	15	0
					186,202.12	100.0	186,202.12	15	15	100.0	0	15	0
2001	0008	334 HOMEOWNER HOUSING ASSISTANCE	COM	14A	LMH	249,961.97	100.0	249,961.97	31	31	100.0	0	31
2001	0008	430 FELICITAS COSINOS	COM	14A	LMH	19,100.00	0.0	0.00	3	3	100.0	0	3
2001 TOTALS: BUDGETED/UNDERWAY					0.00	0.0	0.00	0	0	0.0	0	0	0
COMPLETED					269,061.97	92.9	249,961.97	34	34	100.0	0	34	0
					269,061.97	92.9	249,961.97	34	34	100.0	0	34	0
2000	0004	285 HOMEOWNERS HOUSING ASSISTANCE	COM	14A	LMH	178,322.97	100.0	178,322.97	30	30	100.0	0	30
2000 TOTALS: BUDGETED/UNDERWAY					0.00	0.0	0.00	0	0	0.0	0	0	0
COMPLETED					178,322.97	100.0	178,322.97	30	30	100.0	0	30	0
					178,322.97	100.0	178,322.97	30	30	100.0	0	30	0
1999	0003	229 HOMEOWNER HOUSING ASSISTANCE	COM	14A	LMH	224,501.71	100.0	224,501.71	15	14	93.3	0	15
1999	0008	234 RE-DEVELOPMENT AND/OR INFRASTRUCTURE	COM	14A	LMH	18,780.64	100.0	18,780.64	2	2	100.0	0	2
1999	0018	270 ALMA JONES	COM	14A	LMH	17,216.31	0.0	0.00	1	1	100.0	0	1
1999 TOTALS: BUDGETED/UNDERWAY					0.00	0.0	0.00	0	0	0.0	0	0	0
COMPLETED					260,498.66	93.3	243,282.35	18	17	94.4	0	18	0
					260,498.66	93.3	243,282.35	18	17	94.4	0	18	0
1998	0004	172 1998 - HOMEOWNER HOUSING ASSISTANCE	COM	14H	LMH	132,190.59	0.0	132,190.59	0	0	0.0	0	0
1998	0004	196 1998 EMERGENCY REPAIR/REHAB	COM	14A	LMH	262,702.33	100.0	262,702.33	67	67	100.0	0	67
1998	0006	269 HOMEOWNERS ASSISTANCE	COM	14A	LMH	19,016.77	0.0	0.00	1	1	100.0	0	1
1998 TOTALS: BUDGETED/UNDERWAY					0.00	0.0	0.00	0	0	0.0	0	0	0
COMPLETED					413,909.69	95.4	394,892.92	68	68	100.0	0	68	0
					413,909.69	95.4	394,892.92	68	68	100.0	0	68	0
1997	0008	103 1997 HOME OWNER HOUSING ASSISTANCE	COM	14A	LMH	187,968.00	100.0	187,968.00	62	62	100.0	0	62
1997	0008	128 1997 - HOUSING ADMINISTRATIVE (CDBG)	COM	14H	LMH	131,305.00	0.0	131,305.00	0	0	0.0	0	0
1997	0008	133 ELDER AID EMERGENCY	COM	14A	LMH	10,000.00	100.0	10,000.00	13	13	100.0	0	13
1997	0021	161 HBR-031	COM	14A	LMH	20,053.00	19.9	4,000.00	1	1	100.0	0	1
1997 TOTALS: BUDGETED/UNDERWAY					0.00	0.0	0.00	0	0	0.0	0	0	0
COMPLETED					349,326.00	95.4	333,273.00	76	76	100.0	0	76	0
					349,326.00	95.4	333,273.00	76	76	100.0	0	76	0
1995	0005	165 1995 MULTI-UNIT RESIDENTIAL	COM	14A	LMH	0.00	0.0	0.00	29	29	100.0	0	29
1995 TOTALS: BUDGETED/UNDERWAY					0.00	0.0	0.00	0	0	0.0	0	0	0
COMPLETED					0.00	0.0	0.00	29	29	100.0	0	29	0
					0.00	0.0	0.00	29	29	100.0	0	29	0
1994	0002	19 Unknown	COM	14A	LMH	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	34 MULTI-FAMILY RENTAL REHAB	COM	14B	LMH	0.00	0.0	0.00	29	29	100.0	0	29
1994	0002	40 Unknown	COM	14A	LMH	0.00	0.0	0.00	2	2	100.0	0	2
1994 TOTALS: BUDGETED/UNDERWAY					0.00	0.0	0.00	0	0	0.0	0	0	0
COMPLETED					0.00	0.0	0.00	31	31	100.0	0	31	0
					0.00	0.0	0.00	31	31	100.0	0	31	0



Public Facilities and Infrastructure

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Persons Assisted with new access to a facility	0	0	0	0	0	0	0	0	0	0
with improved access to a facility	0	0	0	0	0	0	0	0	0	0
with access to a facility that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0	0	0	0

Number of Households Assisted with new access to a facility	0	0	0	0	0	0	0	0	0	0
with improved access to a facility	0	0	0	0	0	0	0	0	0	0
with access to a facility that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0	0	0	0

Public Services

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Persons Assisted with new (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with improved (or continuing) access to a service	1,876	0	0	0	0	0	0	0	0	1,876
with new access to a service that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	1,876	0	0	0	0	0	0	0	0	1,876

Public Services (continued)										
Number of Households Assisted with new (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with improved (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with new access to a service that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0	0	0	0

Economic Development

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total Number of Businesses Assisted	0	0	0	0	0	0	0	0	0	0
Of Total										
New businesses assisted	0	0	0	0	0	0	0	0	0	0
Existing businesses assisted	0	0	0	0	0	0	0	0	0	0
Number of business facades/buildings rehabilitated	0	0	0	0	0	0	0	0	0	0
Assisted businesses that provide a good or service to service area/neighborhood/community	0	0	0	0	0	0	0	0	0	0
Total Number of Jobs Created	0	0	0	0	0	0	0	0	0	0
Types of Jobs Created										
Officials and Managers	0	0	0	0	0	0	0	0	0	0

Economic Development (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Professional	0	0	0	0	0	0	0	0	0	0
Technicians	0	0	0	0	0	0	0	0	0	0
Sales	0	0	0	0	0	0	0	0	0	0
Office and Clerical	0	0	0	0	0	0	0	0	0	0
Craft Workers (skilled)	0	0	0	0	0	0	0	0	0	0
Operatives (semi-skilled)	0	0	0	0	0	0	0	0	0	0
Laborers (unskilled)	0	0	0	0	0	0	0	0	0	0
Service Workers	0	0	0	0	0	0	0	0	0	0
Of jobs created, number with employer sponsored health care benefits	0	0	0	0	0	0	0	0	0	0
Number unemployed prior to taking jobs	0	0	0	0	0	0	0	0	0	0
Total Number of Jobs Retained	0	0	0	0	0	0	0	0	0	0
Types of Jobs Retained										
Officials and Managers	0	0	0	0	0	0	0	0	0	0
Professional	0	0	0	0	0	0	0	0	0	0

Economic Development (continued)	0	0	0	0	0	0	0	0	0	0
	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Technicians	0	0	0	0	0	0	0	0	0	0
Sales	0	0	0	0	0	0	0	0	0	0
Office and Clerical	0	0	0	0	0	0	0	0	0	0
Craft Workers (skilled)	0	0	0	0	0	0	0	0	0	0
Operatives (semi-skilled)	0	0	0	0	0	0	0	0	0	0
Laborers (unskilled)	0	0	0	0	0	0	0	0	0	0
Service Workers	0	0	0	0	0	0	0	0	0	0
Of jobs retained, number with employer sponsored health care benefits	0	0	0	0	0	0	0	0	0	0
Acres of Brownfields Remediated	0	0	0	0	0	0	0	0	0	0
Rehabilitation of Rental Housing										
	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	0	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of Units Made 504 accessible	0	0	0	0	0	0	0	0	0	0
Brought from substandard to standard condition	0	0	0	0	0	0	0	0	0	0
Created through conversion of non-residential to residential buildings	0	0	0	0	0	0	0	0	0	0
Qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
Brought to lead safety compliance	0	0	0	0	0	0	0	0	0	0
Affordable	0	0	0	0	0	0	0	0	0	0
Of Affordable Units										
Number subsidized by another federal, state, local program	0	0	0	0	0	0	0	0	0	0
Number occupied by elderly	0	0	0	0	0	0	0	0	0	0
Number of years of affordability	0	0	0	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0	0	0	0
Rehabilitation of Rental Housing (continued)										
	Access	Afford	Create Sustain	Access	Provide Decent Housing Afford	Sustain	Access	Create Economic Opportunities Afford	Sustain	Total
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0
Number of permanent housing units for homeless persons and	0	0	0	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0
Construction of Rental Housing										
	Access	Afford	Create Sustain	Access	Provide Decent Housing Afford	Sustain	Access	Create Economic Opportunities Afford	Sustain	Total
Total LMH* units	0	0	0	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of 504 accessible units	0	0	0	0	0	0	0	0	0	0
Units qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
Affordable units	0	0	0	0	0	0	0	0	0	0
Of Affordable Units										
Number occupied by elderly	0	0	0	0	0	0	0	0	0	0
Years of affordability	0	0	0	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0	0	0	0
Construction of Rental Housing (continued)										
	Access	Afford	Sustain	Access	Provide Decent Housing Afford	Sustain	Access	Create Economic Opportunities Afford	Sustain	Total
Number subsidized with project based rental assistance by another federal, state, or local program	0	0	0	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0	0	0	0
Of those, the number for the chronically homeless	0	0	0	0	0	0	0	0	0	0
Number of permanent housing units for homeless persons and families	0	0	0	0	0	0	0	0	0	0
Of those, the number for the chronically homeless	0	0	0	0	0	0	0	0	0	0

Owner Occupied Housing Rehabilitation

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	0	39	4	0	0	0	0	43
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of Units Occupied by elderly	0	0	0	30	2	0	0	0	0	32
Brought from substandard to standard condition	0	0	0	1	0	0	0	0	0	1
Qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
Brought to lead safety compliance	0	0	0	0	0	0	0	0	0	0
Made accessible	0	0	0	0	0	0	0	0	0	0

Homebuyer Assistance

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total Households Assisted	0	0	0	0	0	0	0	0	0	0
Of Total:										
Number of first-time homebuyers	0	0	0	0	0	0	0	0	0	0
Of those, number receiving housing counseling	0	0	0	0	0	0	0	0	0	0
Number of households receiving downpayment/closing costs assistance	0	0	0	0	0	0	0	0	0	0

Development of Homeowner Housing

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	0	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of Affordable units	0	0	0	0	0	0	0	0	0	0
Years of affordability	0	0	0	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0	0	0	0
Units qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
504 accessible units	0	0	0	0	0	0	0	0	0	0
Units occupied by households previously living in subsidized housing	0	0	0	0	0	0	0	0	0	0
Of Affordable Units										
Number occupied by elderly	0	0	0	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0
Number of housing units for homeless persons and families	0	0	0	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0

Housing Subsidies

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total Number of Households	0	0	0	0	0	0	0	0	0	0
Of Total:										
Number of households receiving short-term rental assistance (< = 3	0	0	0	0	0	0	0	0	0	0
Number of households assisted that were previously homeless	0	0	0	0	0	0	0	0	0	0
Of those, number of chronically homeless households	0	0	0	0	0	0	0	0	0	0

Shelter for Homeless Persons

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of beds created in overnight shelter/other emergency housing	0	0	0	0	0	0	0	0	0	0
Number of homeless persons given overnight shelter	0	0	0	0	0	0	0	0	0	0

Homeless Prevention

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Persons Assisted										
that received emergency financial assistance to prevent homelessness	0	0	0	0	0	0	0	0	0	0
that received emergency legal assistance to prevent homelessness	0	0	0	0	0	0	0	0	0	0

IDIS - PR84

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Strategy Area, CFDI, and Local Target Area Report  
BRYAN, TX  
Program Year 2010

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Totals for all Areas

Number of new businesses assisted	0
Number of existing businesses assisted	0
Number of jobs created or retained in area	0
Amount of funds leveraged	0
Number of LMI persons assisted	
By direct benefit activities	0
By area benefit activities	0
Number of LMI households assisted	0
Number of acres of brownfields remediated	0
Number with new access to public facilities/improvements	0
Number of business facades/buildings rehabilitated	0
Slum/blight demolition	0

# IX. Home Reports

## A. IDIS Report Summary of Accomplishments HOME PR23



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 HOME Summary of Accomplishments  
 Program Year: 2010

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BRYAN

### Home Disbursements and Unit Completions

Activity Type	Source	Activities	Disbursed Amount	Units Completed	Units Occupied
Rentals	WAC		\$81,478.10	2	2
First Time Homebuyers	WAC		\$123,578.84	18	18
	WAC		\$94,000	0	0
Total, Rentals and TBRA	WAC		\$81,478.10	2	2
Total, Homebuyers and	WAC		\$123,578.84	18	18
Grand Total	WAC		\$205,056.94	20	20

### Home Unit Completions by Percent of Area Median Income

Activity Type	Source	Activities	Percent of Area Median Income				Units Completed	
			0% - 30%	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%
Rentals	WAC		2	0	0	0	2	2
First Time Homebuyers	WAC		1	9	1	7	11	18
	WAC		0	0	0	0	0	0
Total, Rentals and TBRA	WAC		2	0	0	0	2	2
Total, Homebuyers and	WAC		1	9	1	7	11	18
Grand Total	WAC		3	9	1	7	13	20

### Home Unit Reported As Vacant

Activity Type	Source	Activities	Reported as Vacant
Rentals	WAC		0
First Time Homebuyers	WAC		0
	WAC		0
Total, Rentals and TBRA	WAC		0
Total, Homebuyers and	WAC		0
Grand Total	WAC		0

### Home Unit Completions by Racial / Ethnic Category

Activity Type	Source	Activities	Rentals		First Time Homebuyers	
			Units Completed	Completed -	Completed	Completed -
White	WAC		2	0	14	6
Black/African American	WAC		0	0	4	0
Total			2	0	18	6

Activity Type	Source	Activities	Total, Rentals and TBRA		Homeowners		Grand Total	
			Completed	Completed -	Completed	Completed -	Units Completed	Completed -
White	WAC		2	0	14	6	16	6
Black/African American	WAC		0	0	4	0	4	0
Total			2	0	18	6	20	6

**B. Annual HOME Program Performance Report**  
**Program Year 2010**

**A. Overview**

The City of Bryan received \$471,868.00 in HOME funds in 2010 to support housing activities as identified in the 2010-2014 Consolidated Plan and \$54,939.92 in program income. The chart attached indicates housing loan status.

HOME funds remaining from the previous reporting year (after payables) and the 10 funds were as follows: 07/CHDO, \$35,562.95, 08/CHDO, \$66,761.52 09/CHDO, \$71,205.90; 10/CHDO, 70,782.00; 08/Homeowner's Assistance, \$94212.59, 09/Homeowner's Assistance, 183,795.30; 2010/Homeowner's Assistance, 193,900.00; and 10/ADM, \$47,186.00. Prior year's total was \$525,488.43, current reporting year grant amount was \$471,868.00 and \$54,939.92 was generated in program income adding to a total of \$1,052,296.35 available funds for 2010 expenditures.

In program year 2010 \$318,661.25 was expended for HOME projects in the following amounts: 09/Homebuyers Assistance \$68,950.17 and \$33,094.24 program income; 10/Homebuyers Assistance \$19,451.47 grant and \$17,996.27 program income; HOME Program Administration, \$46,779.73; and 07/08/09 CHDO's 132,389.37. The total 2010 HOME expenditures total is \$318,661.25 with a remaining balance of \$733,635.10. Two CHDO projects were completed HUD activities 699 and 785, both elderly rentals. There were 17 down payment assistance completed and one major reconstruction was being bid out at year. There was \$42,000 committed for the Castle Heights housing development for homebuyer's assistance. Additionally, there was one new development underway for Elder-aid with a commitment of \$40,000.

For more detail, see Summary of Activities – Grantee Performance.

**B. Match Requirements**

Due to a HUD issued 100% waiver on HOME match requirements, the City of Bryan is not required to provide a local match for HOME expenditures associated with the 2010 program year. The City was also granted a 100% match waiver for The City provided match in previous years through a variety of sources including: waivers of building permit fees on CDBG and HOME funded projects, general fund match for program delivery, sweat equity for CHDO or rehabilitation housing projects, direct homebuyer counseling provided by City funded staff and down payment and closing cost assistance to HOME eligible participants using City funds.

**C. Affirmative Marketing**

No Community Development Block Grant Funds or HOME funds were used for rehabilitation of multi-family rental projects this past year. The Community Development Services Department provides technical support for private developers who provide rental rehabilitation for either multi-housing or single family units. Owners of rental properties are provided with

the names and phone numbers of contacts at the Brazos Valley Council of Governments, the local administrator of Section 8 Housing vouchers and certificates, to look for qualifying tenants. Also, when potential tenants contact the Community Development Office, they are provided with names and phone numbers of rental rehabilitation assistance recipients.

During the 2010 program year, considerable staff effort continued with marketing of the homebuyer's program. Staff works with local mortgage lenders, real estate agents, title companies and other housing agencies to provide program information and requirements. Staff also participated in housing fairs and spoke to a number of employee groups about CDBG and HOME funded housing programs. Staff supported efforts by the Brazos Valley Council of Governments (BVCOG), Brazos Valley Affordable Housing Corporation (BVAHC) programs to provide down payment assistance. Staff provides extensive workshops in collaboration with BVAHC for the education and counseling of first time homebuyers. Detail on homebuyer's demographics in HOME Activities Summaries.

**Community Development Staff continues to provide information to other city departments concerning housing and related service programs available community wide to low to moderate-income citizens. Results have been increased referrals through this marketing.**

#### **D. Minority Outreach**

Community Development staff, through their minority outreach marketing plan, reached out to and promote participation in Bryan's programs by minority, female, and historically underutilized businesses:

- All projects over \$15,000 are advertised through the Bryan-College Station Eagle, a daily newspaper, and project plans are made available to all contractors through the Contractor's Bid Room and City of Bryan's Purchasing Department website.
- All contractors listed in the yellow pages of the local phone directory under general and remodeling contractors, have been contacted by staff and invited to pick up bid packages and contractor qualification documents.
- Per City policy, on all purchases exceeding \$3,000, a minority contractor is contacted and invited to bid the item or service. The City's purchasing Department maintains a list of HUBs for this purpose.
- Staff participates in the local homebuilders and purchasing associations, providing information about contracting opportunities with the City.

**C. HOME Activities Summaries– Grantee Performance Report**  
**2010 HOME Program**

◆ **Activity Name and Description:**

**HOME OWNER REHABILITATION ASSISTANCE/RECONSTRUCTIONS**

Homes occupied by low-income owners (80% and less of median income) are improved to meet City Building Code requirements and Section 8 Housing Quality Standards. Improvements include, but are not limited to, plumbing, electrical, and structural work. Projects are completed within 18 months. Funds may be used to provide owner-occupants of dilapidated housing with technical assistance and/or closing costs when they are eligible for and able to obtain private market financing for home repair or construction of replacement housing. Funds will also be used to provide for clearance and onsite reconstruction of owner occupied single-family dwellings, which are dilapidated and cannot be cost effectively rehabilitated. Funds will also be used to support staffing and operational cost of this program.

◆ **Activity Name and Description:**

**HOMEBUYERS ASSISTANCE**

This program provides eligible homebuyers (80% and less of median income) with deferred loans for down-payment and/or closing costs. A maximum of \$7,500 in assistance will be made available for each household for down payment assistance. Additional amounts may be provided to clients who are eligible for down payment assistance in areas where a private developer has an agreement with the City to provide additional down payment assistance funds for new homes built by the developer. Expected completion is 12 months.

● **Activity: 09 Down Payment Assistance**

**Date Initiated Fund: 10/1/2009**

**National Objective: Provide Housing for Low and Moderate Income Families**

**Activity Code: COMPLETED**

Accomplishments/Status: Twelve first time homebuyers were provided counseling and down payment assistance (HUD activities 805, 806, 807, 808, 810, 811, 812 , 813, 814, 815, 816, 817) with the 2009 funds and one partial funding between 2009 funds (\$2,135.38) and 2010 funds (\$5,483.39) - HUD activity 819. All homebuyers were at least 80% or below the median income with 8 between 31 – 50% and 5 between 61 – 80%. Expended funds include down payment assistance to client and program delivery. Prior year's completed down payment assistance projects had close out costs in the current year (HUD activities 787,788,789, and 791) See Table of Down Payment Assistance at end of this section.

**Budgeted: \$68,950.17 + 33,094.24 PI**

**Expended: \$68,950.17 + 33,094.24 PI**

**Balance: \$ 0**

● **Activity: 10 Down Payment Assistance**

**Date Initiated Fund: 10/1/2010**

**National Objective: Provide Housing for Low and Moderate Income Families**

**Activity Code: UNDERWAY**

Accomplishments/Status: Four homebuyers were provided counseling and down payment assistance, including 821, 822, 823, and 830 with the 2010 funds and partially funded for 219 (see above 2009 description). All homebuyers were at least 80% or below the median income



with 0 between 0 – 30%, 1 between 31-50% and 3 between 61-80%. Expended funds include down payment assistance to client and program delivery. See Table of Down Payment Assistance at end of this section.

**Budgeted:** \$160,000.00 + 21,845.68 PI  
**Expended:** 19,451.47 (10) + \$17,996.27 PI  
**Balance:** \$98,548.53 + 3849.41 pi + 42,000 (committed) = 144,397.94

- ◆ **COMMUNITY HOUSING DEVELOPMENT ORGANIZATION:** Funds will be made available to certified Community Housing Development Organizations (CHDO) for the development, rehabilitation or acquisition of affordable housing units. Elder-Aid, Embrace and No Limits are non-profit organizations that have applied for and received CHDO status.

- **Activity: 07 CHDO**

**Date initiated fund: 10/01/2007**

**National objective: Provide Housing for Low and Moderate-income families.**

**Activity Code: COMPLETE**

Accomplishments/Status: Funds will be made available to certified Community Housing Development Organizations (CHDO) for the development, rehabilitation or acquisition of affordable housing units. Funds by Embrace Inc, a non-profit organization dedicated to affordable housing, is rehabilitating a single-family home - HUD activity 761, an incomplete rehabilitation home and Elder Aid HUD activity 699, which was a completed rehabilitated rental house for the elderly. NOTE: prior year payable (2009/2010 year) of \$3,823.36 (HUD activity 761) was for expense on HUD activity 778 CHDO operating activity. A current year draw of \$175.09 of the \$2584.85 draw (HUD activity 761) was for expense on HUD activity 784. Staff has contacted IDIS technical support for revisions (at the City level, staff cannot make CHDO to CHDO operating revised draws). Funds will be transferred from HUD activity 784 to 761 for the remaining contract expenses in the 2011/2012 year.

**Budgeted:** \$35,562.95 (\$32,978.10/691 + \$2,584.85/761)

**Expended:** \$35,562.95

**Balance:** \$0.00 + \$3998.45 transfer funds

Activity: 08 CHDO

**Date initiated fund: 10/01/2008**

**National objective: Provide Housing for Low and Moderate-income families.**

**Activity Code: UNDERWAY**

Accomplishments/Status: Funds were made available to certified Community Housing Development Organizations (CHDO) for the development, rehabilitation or acquisition of Affordable housing units. Funds were allocated to and expended by Embrace Inc, who is rehabilitating two single-family homes - HUD activity 784 - located at 704 and 706 Leonard Road, Bryan, Texas, to be rented to low and moderate income families when completed. This project, HUD activity 784 has the following contracted amounts: \$15,059.90/08 funds, \$22,705.90/09 funds and \$12,234.20 HOME Assistance funds for a total contracted amount of \$50,000. No Limits (IEDC), a non-profit organization has applied for and received CHDO status as well, with \$49,000 of 08 funds contracted (HUD activity #786). Both CHDO's are under contract with the City with Embrace underway on their project.

**Budgeted:** \$54,527.32 + 12,234.20 (HA funds to CHDO Activity 784) = \$66,761.52

**Expended:** \$25,795.61 (5175.09 from 761 and 788)

**Balance:** \$35,887.23 CHDO 786 and \$5078.68 CHDO 784 (previous year additional

funds) transferred to 761 (\$3,998.45/HUD activity 761 and \$1,176.64/HUD activity 778).

- **Activity: 09 and 10 CHDO**

**Date initiated fund: 10/01/2009**

**National objective: Provide Housing for Low and Moderate-income families.**

**Activity Code: COMPLETED (2009) 2010 No project funded currently**

Accomplishments/Status: Funds will be made available to certified Community Housing Development Organizations (CHDO) for the development, rehabilitation or acquisition of affordable housing units. Currently, \$48,500.00 is contracted to Elder-Aid, (with this project being completed- 1 rental home for the elderly) and HUD activity 785 and \$22,705.90 is allocated to Embrace, HUD activity 784. This project is not completed.

**Budgeted: \$71,205.90 (09) + 70,782.00 (2010)**

**Expended: \$22,705.90 (784) 48,500 (785)**

**Balance: \$0.00 (09) + \$70,782.00 (2010)**

- ◆ **Activity: CHDO Operating Expenses**

**National objective: Provide housing for Low and Moderate-income families.**

**Activity Code: OPEN**

This project potentially addresses items 1-5 of the Affordable Housing Plan of Bryan's Consolidated Plan with eligible CHDO's targeted. To fund CHDO(s) for eligible operating costs including, but not limited to training for lead base paint certification. CHDO will provide low-income housing activities including rehab NOTE: In the prior year a payable of \$3,823.36 was drawn on CHDO activity 761 and was an expense for this activity. In the current year \$5,000 was drawn on this activity that should have been drawn on CHDO activity 784. IDIS technical support has been contacted regarding the potential to revise these draws (at the City level staff cannot make this type of revised draw).

**Budgeted: \$5,000.00**

**Expended: \$ 5,000.00**

**Balance: \$ 0.00 + transfer from 784 to 778 \$1,176.64**

- ◆ **Activity and Description:**

**ADMINISTRATION**

This activity provides staff and related costs needed to carry out HOME activities. These activities include the application process, project development and Implementation, monitoring of project progress, labor standards compliance activities, fiscal management, preparation of environmental reviews, and any other program administration necessary to achieve the City's HOME program goals and objectives.

- **Activity: 10-Administration**

**Date initiated fund: 10/01/2010**

**Activity code: FUNDED**

Accomplishments/status: Funds were used for staff support of HOME eligible activities.

The funded administrative activity is HUD activity #742. Remaining balance will be transferred to housing assistance programs, pending IDIS request for transfer of funds.

**Budgeted: \$47,186.00**

**Expended: \$46,779.73**

**Balance: \$ 406.27**

**Remaining HOME Balances**

<b>Activity</b>	<b>Prior year Balances Before Expenditures &amp; PI</b>	<b>Balance (current year grant (10), before expenditures</b>	<b>Expenditures (includes payables and program income)</b>	<b>Balance After Expenditures (includes payables)</b>
<b>Down Payment Assistance 2009 and 2010</b>	<b>68,950.17 (09)</b>	<b>\$160,000.00 (10) + 54,939.92 PI total</b>	<b>\$ 68,950.17 -09 \$19,451.47 -10 \$51,090.51</b>	<b>\$140,548.53 (10) + 3849.41 PI</b>
<b>CHDO 07</b>	<b>\$35,562.95</b>		<b>\$35,562.95</b>	<b>\$3,998.45 transfer/761</b>
<b>CHDO 08</b>	<b>\$66,761.52</b>		<b>\$25,795.61 (-5175.09)=20,620.52</b>	<b>\$35,887.23 /786 +5,078.68 /784transfer</b>
<b>CHDO 09</b>	<b>71,205.90</b>		<b>\$71,205.90</b>	<b>\$0.00</b>
<b>CHDO 10</b>		<b>70,782.00</b>		<b>\$70,782.00</b>
<b>CHDO Operating</b>	<b>\$5,000.00</b>		<b>\$5,000.00</b>	<b>\$1,176.64 transfer-/778</b>
<b>HOME Assistance 08</b>	<b>94,212.59</b>			<b>94,212.59</b>
<b>HOME Assistance 09</b>	<b>183,795.30</b>			<b>183,795.30</b>
<b>HOME Assistance 10</b>		<b>193,900.00</b>		<b>193,900.00</b>
<b>Administrative 10</b>		<b>47,186.00</b>	<b>\$46,779.73</b>	<b>406.27</b>
<b>Total</b>	<b>\$525,488.43</b>	<b>\$471,868.00 +\$54,939.92</b>	<b>\$318,661.25</b>	<b>\$733,635.10</b>

**D. Down Payment Assistance Summary**

<b>HUD#</b>	<b>Description</b>	<b>Income Level</b>	<b>Budget changes</b>	<b>Program Income</b>	<b>Available to Draw</b>	<b>Expenditures FY 2010-2011</b>
805	900 W 24th St.	32%	\$8,320.52	\$406.50	\$8,727.02	\$8,727.02
806	1305 Emil's Ct.	61%	\$1,977.58	\$6,559.06	\$8,536.64	\$8,536.64
807	1320 Emil's Ct.	40%	\$4,511.65	\$4,298.96	\$8,810.61	\$8,810.61
808	1726 Dillon	59%	\$390.70	\$8,299.42	\$8,690.12	\$8,690.12
810	4204 Woodcrest	71%	\$8,137.78	\$86.00	\$8,223.78	\$8,223.78
811	1321 Aggie Way	46%	\$7,906.30	\$158.01	\$8,064.31	\$8,064.31
812	1505 Cassib	35%	\$7,632.82	\$135.34	\$7,768.16	\$7,768.16
813	1501 Cassib	48%	\$7,716.43	\$331.33	\$8,047.76	\$8,047.76
814	2900 Wilhelm	64%	\$7,707.52	\$144.94	\$7,852.46	\$7,852.46
815	1116 Cottage Grove	67%	\$4,500.08	\$3,275.87	\$7,775.95	\$7,775.95
816	2407 Woodbend	49%	\$32.33	\$7,850.17	\$7,882.50	\$7,882.50
817	1317 Aggie Way	24%	\$7,981.08	\$169.63	\$8,150.71	\$8,150.71
819	309 Copper Falls	74%	\$7,618.77	\$1,236.61	\$8,855.38	\$8,855.38
821	806 Rio Grande	75%		\$7,775.70	\$7,775.70	\$7,775.70
822	1309 Emil's Ct.	48%	\$5,873.77	\$1,778.65	\$7,652.42	\$7,652.42
823	2302 Hardwood	64%	\$8,094.31	\$154.65	\$8,248.96	\$8,248.96
830	3307 Big Bend	76%	\$8,287.27	\$8,287.27	\$8,287.27	\$8,287.27

**NOTE:** An additional \$142.20 was expended on 4 other projects reported as completed in the 2009 CAPER. Those amounts and projects are: HUD Activity #787 - \$13.63, HUD Activity #788 - \$11.93, HUD Activity #789 - \$20.07 and, HUD Activity #791 - 496.77

Financial Summary Grantee Performance Report HOME Entitlement Program	U.S. Department of Housing and Urban Development Office of Community Planning & Development
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1.Name of Grantee City of Bryan	2.Grant Number M 10 MC 480229	3.Report period From: 10/01/2010-09/30/2011
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Part I: Summary of HOME Resources		
1. Unexpended HOME Funds at end of previous period		\$ 525,488.43
2. Entitlement Grant from HOME Grant		471,868.00
3. Program Income		<u>54,939.92</u>
4. Total HOME Funds available for use during this report period		\$ 1,052,296.35

Part II: Summary of HOME Expenditures		
5. Total expended for HOME activities		\$ 271,881.52
6. Total expended for Planning & Administration		<u>\$ 46,779.73</u>
7. Total expenditures (line 5 plus line 6)		\$ 318,661.25
8. Unexpended balance (line 4 minus line 7)		\$ 733,635.10

**Annual Performance Report  
HOME Program**

U.S. Department of Housing  
and Urban Development  
Office of Community Planning  
and Development

OMB Approval No. 2506-0171  
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (CMI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31. Send one copy to the appropriate HUD Field Office and one copy to: HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410	This report is for period (mm/dd/yyyy)	Date Submitted (mm/dd/yyyy)
	Starting 10/01/2010	Ending 09/30/2011
		12/28/2011

**Part I Participant Identification**

1. Participant Number MC480229	2. Participant Name City of Bryan, Texas		
3. Name of Person completing this report Alsie Bond	4. Phone Number (Include Area Code) 979-209-5175		
5. Address 405 W. 28th Street	6. City Bryan	7. State Texas	8. Zip Code 77803

**Part II Program Income**

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period	2. Amount received during Reporting Period	3. Total amount expended during Reporting Period	4. Amount expended for Tenant-Based Rental Assistance	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5
\$0	\$54,939.92	\$51,090.51	\$0	\$3,849.41

**Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)**

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
<b>A. Contracts</b>						
1. Number	2	0	0	0	0	0
2. Dollar Amount	\$143,948	\$0	\$0	\$0	\$0	\$0
<b>B. Sub-Contracts</b>						
1. Number	26	0	0	4	7	15
2. Dollar Amount	\$53,661	\$0	\$0	\$13,608	\$13,250	\$26,803
	a. Total	b. Women Business Enterprises (WBE)	c. Male			
<b>C. Contracts</b>						
1. Number	0					
2. Dollar Amount	\$0					
<b>D. Sub-Contracts</b>						
1. Number	0					
2. Dollar Amounts	\$0					

**Part IV Minority Owners of Rental Property**

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number	0					
2. Dollar Amount	\$0					

**Part V Relocation and Real Property Acquisition**

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost
1. Parcels Acquired	0	\$0
2. Businesses Displaced	0	\$0
3. Nonprofit Organizations Displaced	0	\$0
4. Households Temporarily Relocated, not Displaced	0	\$0

Households Displaced	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
5. Households Displaced - Number	0					
6. Households Displaced - Cost	\$0					



IDIS - PR27

Commitments from Authorized Funds

(A)	(B) Total Authorization	(C) Adm in/OP	(E) CR/CC Funds-	(F) %	(G) SU Funds-	(H) EN Funds-PJ	(I) Total Authorized	(K) % of
1996	\$500,000.00	\$50,000.00	\$75,000.00	15.0%	\$0.00	\$375,000.00	\$500,000.00	100.0%
1997	\$349,000.00	\$34,900.00	\$52,350.00	15.0%	\$0.00	\$261,750.00	\$349,000.00	100.0%
1998	\$370,000.00	\$37,000.00	\$55,500.00	15.0%	\$0.00	\$277,500.00	\$370,000.00	100.0%
1999	\$400,000.00	\$40,000.00	\$60,000.00	15.0%	\$0.00	\$300,000.00	\$400,000.00	100.0%
2000	\$399,000.00	\$39,900.00	\$59,850.00	15.0%	\$0.00	\$299,250.00	\$399,000.00	100.0%
2001	\$445,000.00	\$44,500.00	\$66,750.00	15.0%	\$0.00	\$333,750.00	\$445,000.00	100.0%
2002	\$442,000.00	\$44,200.00	\$66,300.00	15.0%	\$0.00	\$331,500.00	\$442,000.00	100.0%
2003	\$503,123.00	\$50,312.50	\$75,468.75	15.0%	\$0.00	\$377,341.75	\$503,123.00	100.0%
2004	\$500,388.00	\$50,038.80	\$75,058.20	15.0%	\$0.00	\$375,291.00	\$500,388.00	100.0%
2005	\$471,684.00	\$47,168.40	\$70,752.60	15.0%	\$0.00	\$353,763.00	\$471,684.00	100.0%
2006	\$444,311.00	\$44,431.10	\$66,646.65	15.0%	\$0.00	\$333,233.25	\$444,311.00	100.0%
2007	\$439,708.00	\$43,970.80	\$65,956.20	15.0%	\$0.00	\$329,781.00	\$439,708.00	100.0%
2008	\$427,066.00	\$21,788.60	\$64,059.90	15.0%	\$0.00	\$341,217.50	\$427,066.00	100.0%
2009	\$474,706.00	\$12,412.53	\$71,205.90	15.0%	\$0.00	\$391,087.57	\$474,706.00	100.0%
2010	\$471,868.00	\$47,186.80	\$0.00	0.0%	\$0.00	\$43,342.11	\$90,528.91	19.1%
2011	\$417,744.00	\$41,774.40	\$0.00	0.0%	\$0.00	\$0.00	\$41,774.40	10.0%
<b>Total</b>	<b>\$7,055,598.00</b>	<b>\$649,583.93</b>	<b>\$924,898.20</b>	<b>13.1%</b>	<b>\$0.00</b>	<b>\$4,723,807.18</b>	<b>\$6,298,289.31</b>	<b>89.2%</b>

Program Income (PI)

Fiscal	Program Income Receipts	Amount Com mitted to	%	Net Disbursed	Disbursed Pending Approval	Total Disbursed	%
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1997	\$24,176.18	\$24,176.18	100.0%	\$24,176.18	\$0.00	\$24,176.18	100.0%
1998	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1999	\$12,000.00	\$12,000.00	100.0%	\$12,000.00	\$0.00	\$12,000.00	100.0%
2000	\$16,087.50	\$16,087.50	100.0%	\$16,087.50	\$0.00	\$16,087.50	100.0%
2001	\$22,937.24	\$22,937.24	100.0%	\$22,937.24	\$0.00	\$22,937.24	100.0%
2002	\$12,208.50	\$12,208.50	100.0%	\$12,208.50	\$0.00	\$12,208.50	100.0%
2003	\$27,100.25	\$27,100.25	100.0%	\$27,100.25	\$0.00	\$27,100.25	100.0%
2004	\$34,863.01	\$34,863.01	100.0%	\$34,863.01	\$0.00	\$34,863.01	100.0%
2005	\$40,541.80	\$40,541.80	100.0%	\$40,541.80	\$0.00	\$40,541.80	100.0%
2006	\$42,561.40	\$42,561.40	100.0%	\$42,561.40	\$0.00	\$42,561.40	100.0%
2007	\$56,779.70	\$56,779.70	100.0%	\$56,779.70	\$0.00	\$56,779.70	100.0%
2008	\$51,856.42	\$51,856.42	100.0%	\$51,856.42	\$0.00	\$51,856.42	100.0%
2009	\$57,836.57	\$57,836.57	100.0%	\$57,836.57	\$0.00	\$57,836.57	100.0%
2010	\$54,939.92	\$51,090.51	92.9%	\$51,090.51	\$0.00	\$51,090.51	92.9%
2011	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
<b>Total</b>	<b>\$453,888.49</b>	<b>\$450,039.08</b>	<b>99.1%</b>	<b>\$450,039.08</b>	<b>\$0.00</b>	<b>\$450,039.08</b>	<b>99.1%</b>

Disbursements

(A)	(B) Total	(C) Disbursed	(D) Returned	(E) Net Disbursed	(F) Disbursed	(G) Total Disbursed	(H) % Disb	(I) Grant Balance
1996	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	500,000.00	100.0%	\$0.00
1997	\$349,000.00	\$349,000.00	\$0.00	\$349,000.00	\$0.00	349,000.00	100.0%	\$0.00
1998	\$370,000.00	\$370,000.00	\$0.00	\$370,000.00	\$0.00	370,000.00	100.0%	\$0.00
1999	\$400,000.00	\$407,917.65	(\$7,917.65)	\$400,000.00	\$0.00	400,000.00	100.0%	\$0.00
2000	\$399,000.00	\$399,000.00	\$0.00	\$399,000.00	\$0.00	399,000.00	100.0%	\$0.00
2001	\$445,000.00	\$445,000.00	\$0.00	\$445,000.00	\$0.00	445,000.00	100.0%	\$0.00
2002	\$442,000.00	\$442,000.00	\$0.00	\$442,000.00	\$0.00	442,000.00	100.0%	\$0.00
2003	\$503,123.00	\$503,123.00	\$0.00	\$503,123.00	\$0.00	503,123.00	100.0%	\$0.00
2004	\$500,388.00	\$500,388.00	\$0.00	\$500,388.00	\$0.00	500,388.00	100.0%	\$0.00
2005	\$471,684.00	\$471,684.00	\$0.00	\$471,684.00	\$0.00	471,684.00	100.0%	\$0.00
2006	\$444,311.00	\$444,311.00	\$0.00	\$444,311.00	\$0.00	444,311.00	100.0%	\$0.00
2007	\$439,708.00	\$439,708.00	\$0.00	\$439,708.00	\$0.00	439,708.00	100.0%	\$0.00
2008	\$427,066.00	\$391,178.77	\$0.00	\$391,178.77	\$0.00	391,178.77	91.5%	\$35,887.23
2009	\$474,706.00	\$213,314.34	\$0.00	\$213,314.34	\$0.00	213,314.34	44.9%	\$261,391.66
2010	\$471,868.00	\$39,361.20	\$0.00	\$39,361.20	\$0.00	39,361.20	8.3%	\$432,506.80
2011	\$417,744.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	0.0%	\$417,744.00
<b>Total</b>	<b>\$7,055,598.00</b>	<b>\$5,915,985.96</b>	<b>(\$7,917.65)</b>	<b>\$5,908,068.31</b>	<b>\$0.00</b>	<b>5,908,068.31</b>	<b>83.7%</b>	<b>\$1,147,529.69</b>



**Home Activities Commitments/Disbursements**

(A)	(B) Authorized for	(C) Amount	(D) %	(E) Disbursed	(F) Returned	(G) Net Disbursed	(H) % Net	(I) Disbursed	(J) Total	(K) %
1996	\$450,000.00	\$450,000.00	100.0%	\$450,000.00	\$0.00	\$450,000.00	100.0%	\$0.00	\$450,000.00	100.0%
1997	\$314,100.00	\$314,100.00	100.0%	\$314,100.00	\$0.00	\$314,100.00	100.0%	\$0.00	\$314,100.00	100.0%
1998	\$333,000.00	\$333,000.00	100.0%	\$333,000.00	\$0.00	\$333,000.00	100.0%	\$0.00	\$333,000.00	100.0%
1999	\$360,000.00	\$360,000.00	100.0%	\$360,000.00	\$0.00	\$360,000.00	100.0%	\$0.00	\$360,000.00	100.0%
2000	\$359,100.00	\$359,100.00	100.0%	\$359,100.00	\$0.00	\$359,100.00	100.0%	\$0.00	\$359,100.00	100.0%
2001	\$400,500.00	\$400,500.00	100.0%	\$400,500.00	\$0.00	\$400,500.00	100.0%	\$0.00	\$400,500.00	100.0%
2002	\$397,800.00	\$397,800.00	100.0%	\$397,800.00	\$0.00	\$397,800.00	100.0%	\$0.00	\$397,800.00	100.0%
2003	\$452,810.50	\$452,810.50	100.0%	\$452,810.50	\$0.00	\$452,810.50	100.0%	\$0.00	\$452,810.50	100.0%
2004	\$450,349.20	\$450,349.20	100.0%	\$450,349.20	\$0.00	\$450,349.20	100.0%	\$0.00	\$450,349.20	100.0%
2005	\$424,515.60	\$424,515.60	100.0%	\$424,515.60	\$0.00	\$424,515.60	100.0%	\$0.00	\$424,515.60	100.0%
2006	\$399,879.90	\$399,879.90	100.0%	\$399,879.90	\$0.00	\$399,879.90	100.0%	\$0.00	\$399,879.90	100.0%
2007	\$395,737.20	\$395,737.20	100.0%	\$395,737.20	\$0.00	\$395,737.20	100.0%	\$0.00	\$395,737.20	100.0%
2008	\$405,277.40	\$405,277.40	100.0%	\$369,390.17	\$0.00	\$369,390.17	91.1%	\$0.00	\$369,390.17	91.1%
2009	\$462,293.47	\$462,293.47	100.0%	\$200,901.81	\$0.00	\$200,901.81	43.4%	\$0.00	\$200,901.81	43.4%
2010	\$424,681.20	\$43,342.11	10.2%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
2011	\$375,969.60	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
<b>Total</b>	<b>\$6,406,014.07</b>	<b>\$5,648,705.38</b>	<b>88.1%</b>	<b>\$5,308,084.38</b>	<b>\$0.00</b>	<b>\$5,308,084.38</b>	<b>82.8%</b>	<b>\$0.00</b>	<b>\$5,308,084.38</b>	<b>82.8%</b>

**Administrative Funds (AD)**

Fiscal	Authorized Amount	Amount Authorized from	Amount Reserved	% Auth	Balance to Reserve	Total Disbursed	% Rsvd Disb	Available to Disburse
1996	\$50,000.00	\$0.00	\$50,000.00	100.0%	\$0.00	\$50,000.00	100.0%	\$0.00
1997	\$34,900.00	\$2,417.61	\$34,900.00	93.5%	\$2,417.61	\$34,900.00	100.0%	\$0.00
1998	\$37,000.00	(\$0.01)	\$37,000.00	100.0%	(\$0.01)	\$37,000.00	100.0%	\$0.00
1999	\$40,000.00	\$1,200.00	\$40,000.00	97.0%	\$1,200.00	\$40,000.00	100.0%	\$0.00
2000	\$39,900.00	\$1,608.75	\$39,900.00	96.1%	\$1,608.75	\$39,900.00	100.0%	\$0.00
2001	\$44,500.00	\$2,293.72	\$44,500.00	95.0%	\$2,293.72	\$44,500.00	100.0%	\$0.00
2002	\$44,200.00	\$1,220.85	\$44,200.00	97.3%	\$1,220.85	\$44,200.00	100.0%	\$0.00
2003	\$50,312.30	\$2,710.02	\$50,312.50	94.8%	\$2,709.82	\$50,312.50	100.0%	\$0.00
2004	\$50,038.80	\$3,486.30	\$50,038.80	93.4%	\$3,486.30	\$50,038.80	100.0%	\$0.00
2005	\$47,168.40	\$4,054.18	\$47,168.40	92.0%	\$4,054.18	\$47,168.40	100.0%	\$0.00
2006	\$44,431.10	\$4,256.14	\$44,431.10	91.2%	\$4,256.14	\$44,431.10	100.0%	\$0.00
2007	\$49,648.77	\$5,677.97	\$43,970.80	79.4%	\$11,355.94	\$43,970.80	100.0%	\$0.00
2008	\$47,892.24	\$5,185.64	\$21,788.60	41.0%	\$31,289.28	\$21,788.60	100.0%	\$0.00
2009	\$52,858.97	\$5,783.65	\$7,412.53	12.6%	\$51,230.09	\$7,412.53	100.0%	\$0.00
2010	\$47,186.80	\$5,493.99	\$47,186.80	89.5%	\$5,493.99	\$39,361.20	83.4%	\$7,825.60
2011	\$41,774.40	\$0.00	\$41,774.40	100.0%	\$0.00	\$0.00	0.0%	\$41,774.40
<b>Total</b>	<b>\$721,811.78</b>	<b>\$45,388.81</b>	<b>\$644,583.93</b>	<b>84.0%</b>	<b>\$122,616.66</b>	<b>\$594,983.93</b>	<b>92.3%</b>	<b>\$49,600.00</b>

**CHDO Operating Funds (CO)**

Fiscal	Authorized Amount	Amount Reserved	% Auth Rsvd	Balance to Reserve	Total Disbursed	% Rsvd Disb	Available to Disburse
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$23,735.30	\$5,000.00	21.0%	\$18,735.30	\$5,000.00	100.0%	\$0.00
2010	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$23,735.30</b>	<b>\$5,000.00</b>	<b>21.0%</b>	<b>\$18,735.30</b>	<b>\$5,000.00</b>	<b>100.0%</b>	<b>\$0.00</b>

**CHDO Funds (CR)**

Fiscal	CHDO	Authorized	Amount	%Req	Unreserved	Funds	%Rsvd	Balance to	Total Disbursed	%Disb	Available to
1996	\$75,000.00	\$75,000.00	\$75,000.00	100.0%	\$0.00	\$75,000.00	100.0%	\$0.00	\$75,000.00	100.0%	\$0.00
1997	\$52,350.00	\$52,350.00	\$52,350.00	100.0%	\$0.00	\$52,350.00	100.0%	\$0.00	\$52,350.00	100.0%	\$0.00
1998	\$55,500.00	\$55,500.00	\$55,500.00	100.0%	\$0.00	\$55,500.00	100.0%	\$0.00	\$55,500.00	100.0%	\$0.00
1999	\$60,000.00	\$60,000.00	\$60,000.00	100.0%	\$0.00	\$60,000.00	100.0%	\$0.00	\$60,000.00	100.0%	\$0.00
2000	\$59,850.00	\$59,850.00	\$59,850.00	100.0%	\$0.00	\$59,850.00	100.0%	\$0.00	\$59,850.00	100.0%	\$0.00
2001	\$66,750.00	\$66,750.00	\$66,750.00	100.0%	\$0.00	\$66,750.00	100.0%	\$0.00	\$66,750.00	100.0%	\$0.00
2002	\$66,300.00	\$66,300.00	\$66,300.00	100.0%	\$0.00	\$66,300.00	100.0%	\$0.00	\$66,300.00	100.0%	\$0.00
2003	\$75,468.45	\$75,468.75	\$75,468.75	100.0%	\$0.00	\$75,468.75	100.0%	\$0.00	\$75,468.75	100.0%	\$0.00
2004	\$75,058.20	\$75,058.20	\$75,058.20	100.0%	\$0.00	\$75,058.20	100.0%	\$0.00	\$75,058.20	100.0%	\$0.00
2005	\$70,752.60	\$70,752.60	\$70,752.60	100.0%	\$0.00	\$70,752.60	100.0%	\$0.00	\$70,752.60	100.0%	\$0.00
2006	\$66,646.65	\$66,646.65	\$66,646.65	100.0%	\$0.00	\$66,646.65	100.0%	\$0.00	\$66,646.65	100.0%	\$0.00
2007	\$65,956.20	\$65,956.20	\$65,956.20	100.0%	\$0.00	\$65,956.20	100.0%	\$0.00	\$65,956.20	100.0%	\$0.00
2008	\$64,059.90	\$64,059.90	\$64,059.90	100.0%	\$0.00	\$64,059.90	100.0%	\$0.00	\$28,172.67	43.9%	\$35,887.23
2009	\$71,205.90	\$71,205.90	\$71,205.90	100.0%	\$0.00	\$71,205.90	100.0%	\$0.00	\$71,205.90	100.0%	\$0.00
2010	\$70,780.20	\$70,780.20	\$0.00	0.0%	\$70,780.20	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$62,661.60	\$62,661.60	\$0.00	0.0%	\$62,661.60	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$1,058,339.70</b>	<b>\$1,058,340.00</b>	<b>\$924,898.20</b>	<b>87.3%</b>	<b>\$133,441.80</b>	<b>\$924,898.20</b>	<b>100.0%</b>	<b>\$0.00</b>	<b>\$889,010.97</b>	<b>96.1%</b>	<b>\$35,887.23</b>

**CHDO Loans (CL)**

Fiscal	Amount Authorized	Amount Reserved	Amount Committed	% Auth	Balance to Commit	Total Disbursed	% Disb	Balance to Disburse
1996	\$7,500.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$5,235.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$5,550.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$6,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$5,985.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$6,675.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$6,630.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$7,546.88	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$7,505.82	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$7,075.26	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$6,664.67	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$6,595.62	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$6,405.99	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$7,120.59	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$7,078.02	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$6,266.16	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$105,834.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>

**CHDO Capacity (CC)**

Fiscal	Authorized Amount	Amount Reserved	Amount Committed	%Auth Cmtd	Balance to Commit	Total Disbursed	% Disb	Balance to Disburse
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>

**Reservations to State Recipients and Sub-recipients (SU)**

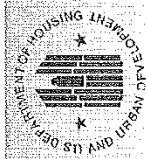
Fiscal	Amount Reserved to Other	Amount Committed	% Rsvd Cmtd	Balance to Commit	Total Disbursed	% Disb	Available to Disburse
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>

**Total Program Funds**

(A)	(B) Total	(C) Program	(D) Committed	(E) Net Disbursed	(F) Net Disbursed	(G) Net Disbursed	(H) Disbursed	(I) Total Disbursed	(J) Available to
1996	\$500,000.00	\$0.00	\$450,000.00	\$450,000.00	\$50,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00
1997	\$349,000.00	\$24,176.18	\$338,276.18	\$338,276.18	\$34,900.00	\$373,176.18	\$0.00	\$373,176.18	\$0.00
1998	\$370,000.00	\$0.00	\$333,000.00	\$333,000.00	\$37,000.00	\$370,000.00	\$0.00	\$370,000.00	\$0.00
1999	\$400,000.00	\$12,000.00	\$372,000.00	\$372,000.00	\$40,000.00	\$412,000.00	\$0.00	\$412,000.00	\$0.00
2000	\$399,000.00	\$16,087.50	\$375,187.50	\$375,187.50	\$39,900.00	\$415,087.50	\$0.00	\$415,087.50	\$0.00
2001	\$445,000.00	\$22,937.24	\$423,437.24	\$423,437.24	\$44,500.00	\$467,937.24	\$0.00	\$467,937.24	\$0.00
2002	\$442,000.00	\$12,208.50	\$410,008.50	\$410,008.50	\$44,200.00	\$454,208.50	\$0.00	\$454,208.50	\$0.00
2003	\$503,123.00	\$27,100.25	\$479,910.75	\$479,910.75	\$50,312.50	\$530,223.25	\$0.00	\$530,223.25	\$0.00
2004	\$500,388.00	\$34,863.01	\$485,212.21	\$485,212.21	\$50,038.80	\$535,251.01	\$0.00	\$535,251.01	\$0.00
2005	\$471,684.00	\$40,541.80	\$465,057.40	\$465,057.40	\$47,168.40	\$512,225.80	\$0.00	\$512,225.80	\$0.00
2006	\$444,311.00	\$42,561.40	\$442,441.30	\$442,441.30	\$44,431.10	\$486,872.40	\$0.00	\$486,872.40	\$0.00
2007	\$439,708.00	\$56,779.70	\$452,516.90	\$452,516.90	\$43,970.80	\$496,487.70	\$0.00	\$496,487.70	\$0.00
2008	\$427,066.00	\$51,856.42	\$457,133.82	\$421,246.59	\$21,788.60	\$443,035.19	\$0.00	\$443,035.19	\$35,887.23
2009	\$474,706.00	\$57,836.57	\$520,130.04	\$258,738.38	\$12,412.53	\$271,150.91	\$0.00	\$271,150.91	\$261,391.66
2010	\$471,868.00	\$54,939.92	\$94,432.62	\$51,090.51	\$39,361.20	\$90,451.71	\$0.00	\$90,451.71	\$436,356.21
2011	\$417,744.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$417,744.00
<b>Total</b>	<b>\$7,055,598.00</b>	<b>\$453,888.49</b>	<b>\$6,098,744.46</b>	<b>\$5,758,123.46</b>	<b>\$599,983.93</b>	<b>\$6,358,107.39</b>	<b>\$0.00</b>	<b>\$6,358,107.39</b>	<b>\$1,151,379.10</b>

**Total Program Percent**

(A)	(B) Total Authorization	(C) Program Income	(D) % Committed	(E) % Disb for	(F) % Disb for	(G) % Net	(H) % Disbursed	(I) % Total	(J) % Available
1996	\$500,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1997	\$349,000.00	\$24,176.18	96.9%	90.6%	9.3%	100.0%	0.0%	100.0%	0.0%
1998	\$370,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1999	\$400,000.00	\$12,000.00	93.0%	90.2%	9.7%	100.0%	0.0%	100.0%	0.0%
2000	\$399,000.00	\$16,087.50	94.0%	90.3%	9.6%	100.0%	0.0%	100.0%	0.0%
2001	\$445,000.00	\$22,937.24	95.1%	90.4%	9.5%	100.0%	0.0%	100.0%	0.0%
2002	\$442,000.00	\$12,208.50	92.7%	90.2%	9.7%	100.0%	0.0%	100.0%	0.0%
2003	\$503,123.00	\$27,100.25	95.3%	90.5%	9.4%	100.0%	0.0%	100.0%	0.0%
2004	\$500,388.00	\$34,863.01	96.9%	90.6%	9.3%	100.0%	0.0%	100.0%	0.0%
2005	\$471,684.00	\$40,541.80	98.5%	90.7%	9.2%	100.0%	0.0%	100.0%	0.0%
2006	\$444,311.00	\$42,561.40	99.5%	90.8%	9.1%	99.9%	0.0%	99.9%	0.0%
2007	\$439,708.00	\$56,779.70	102.9%	91.1%	8.8%	100.0%	0.0%	100.0%	0.0%
2008	\$427,066.00	\$51,856.42	107.0%	87.9%	4.5%	92.5%	0.0%	92.5%	7.4%
2009	\$474,706.00	\$57,836.57	109.5%	48.5%	2.3%	50.9%	0.0%	50.9%	49.0%
2010	\$471,868.00	\$54,939.92	20.0%	9.6%	7.4%	17.1%	0.0%	17.1%	82.8%
2011	\$417,744.00	\$0.00	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
<b>Total</b>	<b>\$7,055,598.00</b>	<b>\$453,888.49</b>	<b>86.4%</b>	<b>76.6%</b>	<b>7.9%</b>	<b>84.6%</b>	<b>0.0%</b>	<b>84.6%</b>	<b>15.3%</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Status of HOME Activities - Entitlement  
 BRYAN, TX

DATE: 12-15-11  
 TIME: 17:16  
 PAGE: 1

IDIS - PR22

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Home Units	Home Commit Date	Committed Amount	Drawn Amount	PCT
Homebuyer	NEW CONSTRUCTION	35	908 W 21st St , Bryan TX, 77803	Completed	12/15/96	1	108/01/97	\$30,000.00	\$30,000.00	100.00%
		58	BURT ST. , BRYAN TX, 77803	Completed	11/18/98	3	310/01/97	\$28,450.00	\$28,450.00	100.00%
		119	700 Chadley Ct , Bryan TX, 77803	Completed	11/09/00	4	410/01/97	\$86,127.98	\$86,127.98	100.00%
		243	2203 Highway 21 W , Bryan TX, 77803	Completed	04/16/02	1	103/27/00	\$59,616.13	\$59,616.13	100.00%
		266	1001 Commerce St , Bryan TX, 77803	Completed	04/22/02	1	108/28/00	\$55,500.00	\$55,500.00	100.00%
		269	1713 W 18th St , Bryan TX, 77803	Completed	12/11/01	1	109/28/00	\$24,616.77	\$24,616.77	100.00%
		305	314 Moss St , Bryan TX, 77803	Completed	10/15/02	1	102/20/01	\$25,000.00	\$25,000.00	100.00%



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Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Commit Date	Commit Amount	Drawn Amount	PCT
Homebuyer	ACQUISITION ONLY	6	415 Mitchell St , Bryan TX, 77801	Completed	12/15/98	1	1	10/7/09/97	\$5,000.00	\$5,000.00	100.00%
		7	1408 E 28th St , Bryan TX, 77802	Completed	10/23/97	1	1	10/7/09/97	\$5,000.00	\$5,000.00	100.00%
		8	300 Silkwood Dr , Bryan TX, 77803	Completed	10/23/97	1	1	10/7/09/97	\$5,000.00	\$5,000.00	100.00%
		9	2199 Darwin Ave , Bryan TX, 77803	Completed	10/23/97	1	1	10/7/09/97	\$5,000.00	\$5,000.00	100.00%
		10	4930 Laura Ln , Bryan TX, 77803	Completed	10/23/97	1	1	10/7/09/97	\$5,000.00	\$5,000.00	100.00%
		11	2310 Yosemite Dr , Bryan TX, 77803	Completed	12/15/98	1	1	10/7/09/97	\$5,000.00	\$5,000.00	100.00%
		44	4613 Treadgold Ln , Bryan TX, 77802	Completed	10/22/97	1	1	10/3/81/97	\$5,000.00	\$5,000.00	100.00%
		45	1100 Allen Forest Dr , Bryan TX, 77803	Completed	10/22/97	1	1	11/21/96	\$5,000.00	\$5,000.00	100.00%
		46	3019 Kim St , Bryan TX, 77803	Completed	10/22/97	1	1	10/4/03/97	\$5,000.00	\$5,000.00	100.00%
		47	2909 Indiana Ave , Bryan TX, 77803	Completed	10/22/97	1	1	10/4/17/97	\$5,000.00	\$5,000.00	100.00%
		48	205 Copper Falls Dr , Bryan TX, 77803	Completed	10/22/97	1	1	10/5/23/97	\$5,000.00	\$5,000.00	100.00%
		49	3305 Santa Fe Trl , Bryan TX, 77803	Completed	10/22/97	1	1	10/4/17/97	\$2,200.00	\$2,200.00	100.00%
		50	106 S Baylor Ave , Bryan TX, 77803	Completed	10/22/97	1	1	10/5/13/97	\$3,000.00	\$3,000.00	100.00%
		51	1102 Weatherly Dr , Bryan TX, 77803	Completed	10/22/97	1	1	10/6/13/97	\$2,579.20	\$2,579.20	100.00%
		52	1402 E 28th St , Bryan TX, 77802	Completed	10/22/97	1	1	10/6/27/97	\$3,000.00	\$3,000.00	100.00%
		53	907 E 29th St , Bryan TX, 77803	Completed	10/22/97	1	1	10/6/27/97	\$3,000.00	\$3,000.00	100.00%
		54	2901 Montana Ave , Bryan TX, 77803	Completed	10/22/97	1	1	10/8/27/97	\$3,000.00	\$3,000.00	100.00%
		59	4001 Tanglewood Dr , Bryan TX, 77802	Completed	10/22/97	1	1	10/7/21/97	\$3,000.00	\$3,000.00	100.00%
		62	2913 Indiana Ave , Bryan TX, 77803	Completed	10/22/97	1	1	10/9/04/97	\$3,000.00	\$3,000.00	100.00%
		63	4408 Old Hearne Rd , Bryan TX, 77803	Completed	10/22/97	1	1	10/8/01/97	\$3,000.00	\$3,000.00	100.00%
		64	3304 Oklahoma Ave , Bryan TX, 77803	Completed	12/15/98	1	1	10/7/18/97	\$14,999.00	\$14,999.00	100.00%
		122	3716 SHIRLEY , WOODVILLE ACRES TX, 77803	Completed	12/15/98	1	1	11/20/197	\$2,527.46	\$2,527.46	100.00%
		123	108 S. BRAZOS , HIGHLAND ADDITN TX, 77801	Completed	11/19/98	1	1	11/20/197	\$3,000.00	\$3,000.00	100.00%
		126	401. 307.311.501, JUNE STREET , BRYAN TX, 77803	Completed	04/22/02	4	4	01/26/98	\$60,907.00	\$60,907.00	100.00%
		139	4209 Carter Creek Pkwy , Bryan TX, 77802	Completed	11/19/98	1	1	10/3/24/98	\$5,000.00	\$5,000.00	100.00%
		140	2918 Indiana Ave , Bryan TX, 77803	Completed	11/19/98	1	1	10/3/26/98	\$5,000.00	\$5,000.00	100.00%
		141	2405 Driftwood Dr , Bryan TX, 77803	Completed	11/19/98	1	1	10/4/06/98	\$5,000.00	\$5,000.00	100.00%
		142	2309 Morningside Dr , Bryan TX, 77802	Completed	11/19/98	1	1	10/21/29/98	\$5,000.00	\$5,000.00	100.00%
		143	700 Chadley Ct , Bryan TX, 77803	Completed	11/19/98	1	1	10/4/06/98	\$5,000.00	\$5,000.00	100.00%
		144	1511 E 28th St , Bryan TX, 77802	Completed	11/19/98	1	1	10/4/16/98	\$5,000.00	\$5,000.00	100.00%
		145	3901 Seminole Ct , Bryan TX, 77802	Completed	11/19/98	1	1	10/3/09/98	\$5,000.00	\$5,000.00	100.00%
		146	2905 Highway 21 E , Bryan TX, 77803	Completed	11/19/98	1	1	10/4/09/98	\$5,000.00	\$5,000.00	100.00%
		147	3312 Big Bend Dr , Bryan TX, 77803	Completed	11/19/98	1	1	10/4/13/98	\$5,000.00	\$5,000.00	100.00%
		148	2911 Missoun Ave , Bryan TX, 77803	Completed	11/19/98	1	1	10/4/15/98	\$5,000.00	\$5,000.00	100.00%
		157	4407 Old Hearne Rd , Bryan TX, 77803	Completed	11/19/98	1	1	10/5/04/98	\$5,000.00	\$5,000.00	100.00%
		158	1402 E 23rd St , Bryan TX, 77803	Completed	11/19/98	1	1	10/3/18/98	\$5,000.00	\$5,000.00	100.00%
		159	2101 Barak Ln Apt 22 , Bryan TX, 77802	Completed	11/19/98	1	1	10/8/05/98	\$5,000.00	\$5,000.00	100.00%



**U.S. Department of Housing and Urban Development**  
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Tenure Type	Activity Type	Activity Address	Activity Status	Status Date	Total Home Units	Home Units	Committed Amount	Drawn Amount	PCT
Homebuyer ACQUISITION ONLY									
160		2806 Louisiana Ave , Bryan TX, 77803	Completed	11/19/98	1	1	10824/98 \$5,000.00	\$5,000.00	100.00%
162		1007 Water Locust Dr , Bryan TX, 77803	Completed	06/11/99	1	1	11002/98 \$5,000.00	\$5,000.00	100.00%
163		705 Chadley Ct , Bryan TX, 77803	Completed	06/11/99	1	1	11101/98 \$5,000.00	\$5,000.00	100.00%
175		300 S Texas Ave , Bryan TX, 77803	Completed	10/15/02	1	1	10001/98 \$12,500.00	\$12,500.00	100.00%
191		4029 Kenwood Dr , Bryan TX, 77802	Completed	06/11/99	1	1	10104/99 \$5,000.00	\$5,000.00	100.00%
192		4305 Green Valley Dr , Bryan TX, 77802	Completed	06/11/99	1	1	10105/99 \$5,000.00	\$5,000.00	100.00%
193		1117 Clearleaf Dr , Bryan TX, 77803	Completed	06/11/99	1	1	10129/99 \$5,000.00	\$5,000.00	100.00%
194		2311 Wilkes St , Bryan TX, 77803	Completed	06/11/99	1	1	10202/99 \$5,000.00	\$5,000.00	100.00%
198		3010 Spruce Ave , Bryan TX, 77801	Completed	06/11/99	1	1	10528/99 \$5,000.00	\$5,000.00	100.00%
199		710 Chadley Ct , Bryan TX, 77803	Completed	06/11/99	1	1	10271/99 \$5,000.00	\$5,000.00	100.00%
200		2101C Barak Ln , Bryan TX, 77802	Completed	06/11/99	1	1	10224/99 \$5,000.00	\$5,000.00	100.00%
201		1800 W 26th St , Bryan TX, 77803	Completed	06/11/99	1	1	10301/99 \$5,000.00	\$5,000.00	100.00%
202		1616 Una Ave , Bryan TX, 77803	Completed	06/11/99	1	1	10309/99 \$5,000.00	\$5,000.00	100.00%
203		802 Union St , Bryan TX, 77801	Completed	06/11/99	1	1	10316/99 \$5,000.00	\$5,000.00	100.00%
204		JERRY & SARAH DAVIDSON , BRYAN TX, 77803	Completed	06/11/99	1	1	10401/99 \$5,000.00	\$5,000.00	100.00%
205		TONI WHITENER , BRYAN TX, 77803	Completed	06/11/99	1	1	10330/99 \$5,000.00	\$5,000.00	100.00%
206		SEARCY TOLIVER , BRYAN TX, 77803	Completed	06/11/99	1	1	10330/99 \$5,000.00	\$5,000.00	100.00%
207		TROY DUDLEY , BRYAN TX, 77802	Completed	06/11/99	1	1	10330/99 \$5,000.00	\$5,000.00	100.00%
208		JAY USERY , BRYAN TX, 77803	Completed	06/11/99	1	1	10330/99 \$5,000.00	\$5,000.00	100.00%
213		4307 Green Valley Dr , Bryan TX, 77802	Completed	08/16/99	1	1	10423/99 \$5,000.00	\$5,000.00	100.00%
214		411 June St , Bryan TX, 77802	Completed	12/02/99	1	1	10503/99 \$5,000.00	\$5,000.00	100.00%
215		1803 Mockingbird Rd , Bryan TX, 77803	Completed	06/11/99	1	1	10510/99 \$5,000.00	\$5,000.00	100.00%
216		703 Chadley Ct , Bryan TX, 77803	Completed	06/11/99	1	1	10520/99 \$5,000.00	\$5,000.00	100.00%
220		405 June St , Bryan TX, 77802	Completed	12/03/99	1	1	11001/98 \$5,000.00	\$5,000.00	100.00%
222		3320 Augusta Dr , Bryan TX, 77803	Completed	12/03/99	1	1	11001/98 \$5,000.00	\$5,000.00	100.00%
223		818 Vine St , Bryan TX, 77802	Completed	12/03/99	1	1	11001/98 \$5,000.00	\$5,000.00	100.00%
242		900 S Gordon St , Bryan TX, 77802	Completed	06/07/00	1	1	11026/99 \$5,000.00	\$5,000.00	100.00%
245		308 June St , Bryan TX, 77802	Completed	05/31/00	1	1	11171/99 \$5,000.00	\$5,000.00	100.00%
246		2104 Red River Dr , Bryan TX, 77802	Completed	05/31/00	1	1	11172/99 \$5,000.00	\$5,000.00	100.00%
247		2401 GLACIER , TEXAS7 TX, 77802	Completed	05/31/00	1	1	11179/99 \$5,000.00	\$5,000.00	100.00%
248		3234 Red Robin Loop , Bryan TX, 77802	Completed	05/31/00	1	1	11130/99 \$5,000.00	\$5,000.00	100.00%
249		410 MITCHELL , TEXAS TX, 77802	Completed	05/31/00	1	1	11202/99 \$5,000.00	\$5,000.00	100.00%
250		2302 Wilkes St , Bryan TX, 77803	Completed	06/07/00	1	1	11210/99 \$5,000.00	\$5,000.00	100.00%
251		711 Enfield St , Bryan TX, 77802	Completed	06/07/00	1	1	11210/99 \$5,000.00	\$5,000.00	100.00%
252		403 June St , Bryan TX, 77802	Completed	11/08/01	1	1	11214/99 \$12,500.00	\$12,500.00	100.00%
253		1423 Cedarcrest Ln , Bryan TX, 77803	Completed	06/07/00	1	1	11214/99 \$12,500.00	\$12,500.00	100.00%
254		1435 Beck St , Bryan TX, 77803	Completed	06/07/00	1	1	11216/99 \$7,500.00	\$7,500.00	100.00%
256		4107 Willow Oak St , Bryan TX, 77802	Completed	08/28/00	1	1	10526/00 \$5,000.00	\$5,000.00	100.00%
257		2907 Montana Ave , Bryan TX, 77803	Completed	08/28/00	1	1	10526/00 \$5,000.00	\$5,000.00	100.00%



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Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Home Units	Home Units	Committ Date	Committed Amount	Drawn Amount	PCT
Homebuyer	ACQUISITION ONLY	258	1400 Saunders St , Bryan TX, 77803	Completed	10/03/00	1	1	10/26/00	\$5,000.00	\$5,000.00	100.00%
		259	3303 Big Horn Dr , Bryan TX, 77803	Completed	10/03/00	1	1	10/26/00	\$5,000.00	\$5,000.00	100.00%
		260	1210 Ridgedale St , Bryan TX, 77803	Completed	02/05/02	4	4	08/01/00	\$29,046.00	\$29,046.00	100.00%
		261	4005 Meadowood Dr , Bryan TX, 77802	Completed	10/03/00	1	1	08/09/00	\$5,000.00	\$5,000.00	100.00%
		262	2008 Kimmy Dr , Bryan TX, 77807	Completed	10/03/00	1	1	08/01/00	\$5,000.00	\$5,000.00	100.00%
		263	1421 Cedarcrest Ln , Bryan TX, 77803	Completed	10/03/00	1	1	08/01/00	\$7,500.00	\$7,500.00	100.00%
		264	1300 Palasota Dr , Bryan TX, 77803	Completed	10/03/00	1	1	08/01/00	\$7,500.00	\$7,500.00	100.00%
		265	1437 Beck St , Bryan TX, 77803	Completed	10/03/00	1	1	08/01/00	\$12,000.00	\$12,000.00	100.00%
		267	4107 Carter Creek Pkwy , Bryan TX, 77802	Completed	11/08/01	1	1	09/22/00	\$5,000.00	\$5,000.00	100.00%
		271	219 Lynn Dr , Bryan TX, 77801	Completed	10/09/01	1	1	10/19/01	\$5,000.00	\$5,000.00	100.00%
		272	1424 Cedarcrest Ln , Bryan TX, 77803	Completed	10/09/01	1	1	10/19/01	\$12,500.00	\$12,500.00	100.00%
		273	2306 Hardwood Dr , Bryan TX, 77803	Completed	10/09/01	1	1	10/19/01	\$5,000.00	\$5,000.00	100.00%
		274	1428 Cedarcrest Ln , Bryan TX, 77803	Completed	10/09/01	1	1	10/19/01	\$12,500.00	\$12,500.00	100.00%
		275	3302 Augusta Dr , Bryan TX, 77803	Completed	10/09/01	1	1	10/19/01	\$5,000.00	\$5,000.00	100.00%
		276	101 S Brown St , Bryan TX, 77802	Completed	10/09/01	1	1	10/19/01	\$5,000.00	\$5,000.00	100.00%
		277	424 Silkwood Dr , Bryan TX, 77803	Completed	10/09/01	1	1	10/19/01	\$15,000.00	\$15,000.00	100.00%
		278	1430 Cedarcrest Ln , Bryan TX, 77803	Completed	12/11/01	1	1	10/22/01	\$10,000.00	\$10,000.00	100.00%
		279	805 E 22nd St , Bryan TX, 77803	Completed	12/11/01	1	1	10/19/01	\$5,000.00	\$5,000.00	100.00%
		280	2502 McHaney Dr , Bryan TX, 77803	Completed	12/11/01	1	1	10/19/01	\$5,000.00	\$5,000.00	100.00%
		281	2303 Bomber Dr , Bryan TX, 77801	Completed	12/11/01	1	1	10/19/01	\$5,000.00	\$5,000.00	100.00%
		301	1302 Ridgedale St , Bryan TX, 77803	Completed	02/05/02	4	4	01/19/01	\$20,000.00	\$20,000.00	100.00%
		302	325 Silkwood Dr , Bryan TX, 77803	Completed	12/11/01	1	1	10/22/01	\$5,000.00	\$5,000.00	100.00%
		303	1136 Brittle Ln , Bryan TX, 77803	Completed	12/11/01	1	1	10/22/01	\$5,000.00	\$5,000.00	100.00%
		304	602 Braeswood Cir , Bryan TX, 77803	Completed	12/11/01	1	1	10/22/01	\$5,000.00	\$5,000.00	100.00%
		306	1302 Palasota Dr , Bryan TX, 77803	Completed	12/11/01	1	1	10/23/01	\$12,500.00	\$12,500.00	100.00%
		307	2908 Cheshire Dr , Bryan TX, 77803	Completed	12/11/01	1	1	10/23/01	\$5,000.00	\$5,000.00	100.00%
		308	4501 Bluejay Ln , Bryan TX, 77803	Completed	12/11/01	1	1	10/23/01	\$5,000.00	\$5,000.00	100.00%
		309	2304 Long Dr , Bryan TX, 77802	Completed	12/11/01	1	1	10/23/01	\$5,000.00	\$5,000.00	100.00%
		310	1427 Beck St , Bryan TX, 77803	Completed	12/11/01	1	1	10/23/01	\$5,000.00	\$5,000.00	100.00%
		312	1445 Cedarcrest Ln , Bryan TX, 77803	Completed	12/11/01	1	1	10/23/01	\$12,500.00	\$12,500.00	100.00%
		315	3312 Timberline Dr , Bryan TX, 77803	Completed	10/09/01	1	1	07/02/01	\$5,000.00	\$5,000.00	100.00%
		316	1451 Cedarcrest Ln , Bryan TX, 77803	Completed	10/09/01	1	1	07/02/01	\$7,500.00	\$7,500.00	100.00%
		317	3213 Timberline Dr , Bryan TX, 77803	Completed	02/05/02	1	1	07/02/01	\$5,000.00	\$5,000.00	100.00%
		318	4112 Marsh Ln , Bryan TX, 77803	Completed	12/11/01	1	1	10/04/01	\$7,500.00	\$7,500.00	100.00%
		320	1429 Cedarcrest Ln , Bryan TX, 77803	Completed	12/11/01	1	1	09/04/01	\$12,500.00	\$12,500.00	100.00%
		321	1446 Beck St , Bryan TX, 77803	Completed	12/16/01	1	1	09/04/01	\$12,500.00	\$12,500.00	100.00%
		322	1108 N Sterling Ave , Bryan TX, 77803	Completed	10/16/02	1	1	09/04/01	\$71,988.99	\$71,988.99	100.00%
		345	419 Emmett St , Bryan TX, 77802	Completed	04/16/02	1	1	01/09/02	\$7,500.00	\$7,500.00	100.00%
		346	2553 Allen Rdg , Bryan TX, 77802	Completed	04/16/02	1	1	01/09/02	\$7,500.00	\$7,500.00	100.00%



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Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Home Units	Commit Date	Commit Amount	Drawn Amount	PCT
Homebuyer	ACQUISITION ONLY	347	2007 Quail Hollow Dr , Bryan TX, 77802	Completed	04/16/02	1	10/09/02	\$7,500.00	\$7,500.00	100.00%
		349	1431 Cedarcrest Ln , Bryan TX, 77803	Completed	04/16/02	1	10/09/02	\$10,000.00	\$10,000.00	100.00%
		350	1435 Cedarcrest Ln , Bryan TX, 77803	Completed	04/16/02	1	10/09/02	\$12,500.00	\$12,500.00	100.00%
		352	LOTS 4 & 7 BLK 1 DAVIS PLACE , BRYAN TX, 77803	Completed	10/15/02	4	40/130/02	\$6,328.20	\$6,328.20	100.00%
		353	4202 Mansh St , Bryan TX, 77803	Completed	04/16/02	1	10/09/02	\$7,500.00	\$7,500.00	100.00%
		354	2809 Muirwood Ct , Bryan TX, 77807	Completed	04/16/02	1	10/09/02	\$7,500.00	\$7,500.00	100.00%
		355	2304 Yellowstone Dr , Bryan TX, 77803	Completed	04/16/02	1	10/09/02	\$7,500.00	\$7,500.00	100.00%
		356	1606 Henry St , Bryan TX, 77803	Completed	10/15/02	1	03/06/02	\$7,500.00	\$7,500.00	100.00%
		357	3201 Heatherwood Dr , Bryan TX, 77801	Completed	04/16/02	1	10/09/02	\$7,500.00	\$7,500.00	100.00%
		358	2902 Fairchild Dr , Bryan TX, 77803	Completed	10/15/02	1	10/09/02	\$7,500.00	\$7,500.00	100.00%
		359	4003 Woody Ln , Bryan TX, 77803	Completed	04/16/02	1	10/09/02	\$7,500.00	\$7,500.00	100.00%
		360	2017 Wilderland Cir , Bryan TX, 77807	Completed	04/22/02	1	10/09/02	\$7,500.00	\$7,500.00	100.00%
		363	1431 Beck St , Bryan TX, 77803	Completed	10/16/02	1	10/09/02	\$7,500.00	\$7,500.00	100.00%
		364	1401 Fannin St , Bryan TX, 77803	Completed	10/16/02	1	10/09/02	\$7,500.00	\$7,500.00	100.00%
		366	2525 Pinon Ct , Bryan TX, 77802	Completed	10/16/02	1	10/09/02	\$7,500.00	\$7,500.00	100.00%
		368	3900 Laura Ln , Bryan TX, 77803	Completed	01/22/04	1	10/09/02	\$7,500.00	\$7,500.00	100.00%
		369	311 Bluegrass St , Bryan TX, 77803	Completed	10/16/02	1	10/09/02	\$7,500.00	\$7,500.00	100.00%
		370	827 Enfield St , Bryan TX, 77802	Completed	10/16/02	1	10/09/02	\$7,500.00	\$7,500.00	100.00%
		371	2612 Allen Forest Dr , Bryan TX, 77803	Completed	10/16/02	1	10/09/02	\$7,500.00	\$7,500.00	100.00%
		372	211 Hanus St , Bryan TX, 77803	Completed	10/16/02	1	10/09/02	\$7,500.00	\$7,500.00	100.00%
		373	1404 Prairie Dr , Bryan TX, 77802	Completed	10/16/02	1	10/09/02	\$7,500.00	\$7,500.00	100.00%
		374	1437 Cedarcrest Ln , Bryan TX, 77803	Completed	10/16/02	1	10/09/02	\$12,500.00	\$12,500.00	100.00%
		377	1431 Beck St , Bryan TX, 77803	Completed	10/16/02	1	10/09/02	\$5,000.00	\$5,000.00	100.00%
		378	1422 Cedarcrest Ln , Bryan TX, 77803	Completed	10/16/02	1	10/09/02	\$12,500.00	\$12,500.00	100.00%
		379	1433 Cedarcrest Ln , Bryan TX, 77803	Completed	10/17/02	1	10/09/02	\$12,500.00	\$12,500.00	100.00%
		403	511 S Ennis St , Bryan TX, 77803	Completed	10/08/03	1	12/18/02	\$7,500.00	\$7,500.00	100.00%
		404	4509 Carter Creek Pkwy Apt 8 , Bryan TX, 77802	Completed	10/08/03	1	12/18/02	\$7,500.00	\$7,500.00	100.00%
		405	2808 Tabor Rd , Bryan TX, 77803	Completed	10/08/03	1	10/20/03	\$12,500.00	\$12,500.00	100.00%
		406	CAROLINE MIMS ADDITION BLOCK 2 LOT 3 , BRYAN TX, 77802	Completed	09/29/06	1	10/20/03	\$4,735.54	\$4,735.54	100.00%
		408	1002 Braeswood Dr , Bryan TX, 77803	Completed	10/08/03	1	10/04/03	\$7,500.00	\$7,500.00	100.00%
		410	511 S Ennis St , Bryan TX, 77803	Completed	10/08/03	1	10/04/03	\$7,500.00	\$7,500.00	100.00%
		411	1104 Braeswood Dr , Bryan TX, 77803	Completed	10/08/03	1	10/02/03	\$7,500.00	\$7,500.00	100.00%
		412	1443 Cedarcrest Ln , Bryan TX, 77803	Completed	10/08/03	1	05/02/03	\$12,500.00	\$12,500.00	100.00%
		413	1002 Braeswood Dr , Bryan TX, 77803	Completed	10/08/03	1	05/02/03	\$7,500.00	\$7,500.00	100.00%
		414	1443 Cedarcrest Ln , Bryan TX, 77803	Completed	10/08/03	1	05/04/03	\$7,500.00	\$7,500.00	100.00%
		415	2405 Woodville Rd , Bryan TX, 77803	Completed	10/08/03	1	06/04/03	\$7,500.00	\$7,500.00	100.00%
		416	4409 Carter Creek Pkwy Apt 10 , Bryan TX, 77802	Completed	10/08/03	1	06/04/03	\$7,500.00	\$7,500.00	100.00%





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Tenure Type	Activity Type	Activity Address	Activity Status	Status Date	Total Home Units	Home Units	Committed Amount	Drawn Amount	PCT
Homebuyer ACQUISITION ONLY	417	2808 Tabor Rd , Bryan TX, 77803	Completed	10/08/03	1	1	106/04/03 \$7,500.00	\$7,500.00	100.00%
	418	1444 Beck St , Bryan TX, 77803	Completed	10/08/03	1	1	106/04/03 \$7,500.00	\$7,500.00	100.00%
	419	3908 Ravenwood Dr , Bryan TX, 77802	Completed	10/23/03	1	1	107/02/03 \$7,500.00	\$7,500.00	100.00%
	420	3901 Sioux Cir , Bryan TX, 77802	Completed	10/23/03	1	1	107/02/03 \$7,500.00	\$7,500.00	100.00%
	421	1604 Vincent St , Bryan TX, 77803	Completed	10/27/03	1	1	108/06/03 \$7,500.00	\$7,500.00	100.00%
	422	3005 Oklahoma Ave , Bryan TX, 77803	Completed	10/23/03	1	1	108/06/03 \$7,500.00	\$7,500.00	100.00%
	423	2211 Teton Dr , Bryan TX, 77803	Completed	10/23/03	1	1	108/06/03 \$7,500.00	\$7,500.00	100.00%
	424	4508 Creekwood Dr , Bryan TX, 77803	Completed	10/23/03	1	1	108/06/03 \$7,500.00	\$7,500.00	100.00%
	425	324 Cole St , Bryan TX, 77803	Completed	10/27/03	1	1	108/06/03 \$7,500.00	\$7,500.00	100.00%
	426	3306 Chisholm Trl , Bryan TX, 77803	Completed	10/23/03	1	1	108/06/03 \$7,500.00	\$7,500.00	100.00%
	427	1105 W. MLK , BRYAN TX, 77803	Completed	10/28/03	1	1	08/06/03 \$64,713.12	\$64,713.12	100.00%
	431	3820 Plainsman Ln , Bryan TX, 77802	Completed	10/08/03	1	1	08/19/03 \$7,500.00	\$7,500.00	100.00%
	432	2114 Nuches Ln , Bryan TX, 77803	Completed	01/16/04	1	1	12/09/03 \$7,500.00	\$7,500.00	100.00%
	455	2004 Vinewood Dr , Bryan TX, 77802	Completed	02/06/04	1	1	12/09/03 \$7,500.00	\$7,500.00	100.00%
	456	2100 Windsor Dr , Bryan TX, 77802	Completed	02/06/04	1	1	12/09/03 \$7,500.00	\$7,500.00	100.00%
	459	2507 ELISE LANE , BRYAN TX, 77802	Completed	02/06/04	1	1	01/07/04 \$7,500.00	\$7,500.00	100.00%
	460	4733 Brompton Ln , Bryan TX, 77802	Completed	02/06/04	1	1	02/03/04 \$7,500.00	\$7,500.00	100.00%
	461	1208 Thompson St , Bryan TX, 77803	Completed	02/06/04	1	1	02/03/04 \$7,500.00	\$7,500.00	100.00%
	462	312 Day Ave , Bryan TX, 77801	Completed	02/06/04	1	1	02/03/04 \$7,500.00	\$7,500.00	100.00%
	463	805 Northcrest Dr , Bryan TX, 77801	Completed	02/06/04	1	1	02/03/04 \$7,500.00	\$7,500.00	100.00%
	465	805 Northcrest Dr , Bryan TX, 77801	Completed	09/30/04	1	1	02/26/04 \$7,500.00	\$7,500.00	100.00%
	466	2523 Rhansody Ct , Bryan TX, 77802	Completed	09/30/04	1	1	03/23/04 \$7,500.00	\$7,500.00	100.00%
	467	2525 RHAPHAY , BRYAN TX, 77802	Completed	09/30/04	1	1	03/23/04 \$7,500.00	\$7,500.00	100.00%
	471	904 Chinaberry Dr , Bryan TX, 77803	Completed	09/30/04	1	1	04/28/04 \$7,500.00	\$7,500.00	100.00%
	472	4419 Woodbend Dr , Bryan TX, 77803	Completed	09/30/04	1	1	05/25/04 \$7,500.00	\$7,500.00	100.00%
	473	301 Tatum St , Bryan TX, 77803	Completed	09/30/04	1	1	05/25/04 \$7,500.00	\$7,500.00	100.00%
	474	1436 Cedarcrest Ln , Bryan TX, 77803	Completed	09/30/04	1	1	06/30/04 \$12,500.00	\$12,500.00	100.00%
	475	1308 Palasota Dr , Bryan TX, 77803	Completed	09/30/04	1	1	07/30/04 \$12,500.00	\$12,500.00	100.00%
	477	305 Copper Falls Dr , Bryan TX, 77803	Completed	09/30/04	1	1	08/16/04 \$7,500.00	\$7,500.00	100.00%
	478	3009 Timberline Dr , Bryan TX, 77803	Completed	09/30/04	1	1	08/16/04 \$7,500.00	\$7,500.00	100.00%
	479	1103 Henderson St , Bryan TX, 77803	Completed	09/30/04	1	1	08/16/04 \$7,500.00	\$7,500.00	100.00%
	480	2704 Woodville Rd , Bryan TX, 77803	Completed	09/30/04	1	1	08/16/04 \$7,500.00	\$7,500.00	100.00%
	483	2816 Bezar Grass Dr , Bryan TX, 77802	Completed	11/30/04	1	1	11/10/04 \$7,500.00	\$7,500.00	100.00%
	484	405 CREEKWOOD , BRYAN TX, 77802	Completed	11/30/04	1	1	11/10/04 \$7,500.00	\$7,500.00	100.00%
	503	1908 Fawnwood Dr , Bryan TX, 77801	Completed	09/19/05	1	1	12/07/04 \$7,500.00	\$7,500.00	100.00%
	504	2807 Wildflower Dr , Bryan TX, 77802	Completed	09/19/05	1	1	12/07/04 \$7,500.00	\$7,500.00	100.00%
	505	1103 Henderson St , Bryan TX, 77803	Completed	09/19/05	1	1	12/07/04 \$7,500.00	\$7,500.00	100.00%
	506	1300 Ridgedale St , Bryan TX, 77803	Completed	09/19/05	1	1	12/07/04 \$7,500.00	\$7,500.00	100.00%
	507	1617 Lucky St , Bryan TX, 77803	Completed	09/19/05	1	1	12/29/04 \$7,500.00	\$7,500.00	100.00%
	508	2525 Hartwood Dr , Bryan TX, 77803	Completed	09/19/05	1	1	10/12/05 \$7,500.00	\$7,500.00	100.00%



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Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Home Units	Home Units	Commit Amount	Drawn Amount	PCT
Homebuyer ACQUISITION ONLY		509	4602 Log Hollow Dr , Bryan TX, 77803	Completed	09/19/05	1	1	10302/05 \$7,500.00	\$7,500.00	100.00%
		510	3311 Timberline Dr , Bryan TX, 77803	Completed	09/19/05	1	1	10302/05 \$7,500.00	\$7,500.00	100.00%
		511	822 Cole St , Bryan TX, 77803	Completed	09/19/05	1	1	10302/05 \$7,500.00	\$7,500.00	100.00%
		512	712 W 17th St , Bryan TX, 77803	Completed	09/19/05	1	1	10302/05 \$10,000.00	\$10,000.00	100.00%
		513	1110 Sage Ave , Bryan TX, 77803	Completed	09/19/05	1	1	10471/05 \$7,500.00	\$7,500.00	100.00%
		514	3217 Timberline Dr , Bryan TX, 77803	Completed	09/19/05	1	1	10471/05 \$7,500.00	\$7,500.00	100.00%
		515	4602 Log Hollow Dr , Bryan TX, 77803	Completed	09/20/05	1	1	10471/05 \$7,500.00	\$7,500.00	100.00%
		517	2801 Jenna Ct , Bryan TX, 77802	Completed	09/30/05	1	1	10425/05 \$7,500.00	\$7,500.00	100.00%
		519	2605 Wilhelm Dr , Bryan TX, 77803	Completed	09/19/05	1	1	10511/05 \$7,500.00	\$7,500.00	100.00%
		520	965 Water Locust Dr , Bryan TX, 77803	Completed	09/19/05	1	1	10511/05 \$7,500.00	\$7,500.00	100.00%
		521	810 Oak St , Bryan TX, 77802	Completed	09/19/05	1	1	10511/05 \$7,500.00	\$7,500.00	100.00%
		522	701 W 17th St , Bryan TX, 77803	Completed	09/19/05	1	1	10511/05 \$10,000.00	\$10,000.00	100.00%
		523	2901 Fairchild Dr , Bryan TX, 77803	Completed	09/20/05	1	1	10705/05 \$7,500.00	\$7,500.00	100.00%
		524	2502 Waterwood Ln , Bryan TX, 77803	Completed	05/19/07	1	1	10705/05 \$7,500.00	\$7,500.00	100.00%
		525	2825 Pinon Ct , Bryan TX, 77802	Completed	09/20/05	1	1	10705/05 \$7,500.00	\$7,500.00	100.00%
		526	706 W 17th St , Bryan TX, 77803	Completed	09/20/05	1	1	10726/05 \$10,000.00	\$10,000.00	100.00%
		527	704 W 17th St , Bryan TX, 77803	Completed	09/20/05	1	1	10726/05 \$10,000.00	\$10,000.00	100.00%
		528	1109 Clearleaf Dr , Bryan TX, 77803	Completed	09/19/05	1	1	10726/05 \$7,500.00	\$7,500.00	100.00%
		529	307 MONTEPERRON , BRYAN TX, 77803	Completed	09/20/05	1	1	10726/05 \$7,500.00	\$7,500.00	100.00%
		530	903 E. MLK , BRYAN TX, 77803	Completed	09/19/05	1	1	10826/05 \$7,500.00	\$7,500.00	100.00%
		531	1208 Riggedale St , Bryan TX, 77803	Completed	09/30/05	1	1	10920/05 \$7,500.00	\$7,500.00	100.00%
		532	421 Cooper Falls Dr , Bryan TX, 77803	Completed	09/30/05	1	1	10920/05 \$7,500.00	\$7,500.00	100.00%
		555	2320 Yosemite Dr , Bryan TX, 77803	Completed	07/28/06	1	1	11/30/05 \$7,500.00	\$7,500.00	100.00%
		556	305 Silkwood Dr , Bryan TX, 77803	Completed	07/28/06	1	1	11/30/05 \$7,500.00	\$7,500.00	100.00%
		559	1107 Clearleaf Dr , Bryan TX, 77803	Completed	09/30/05	1	1	1220/05 \$7,500.00	\$7,500.00	100.00%
		560	2500 Pinon Ct , Bryan TX, 77802	Completed	09/22/06	1	1	1220/05 \$7,500.00	\$7,500.00	100.00%
		561	2116 Labrisa Dr , Bryan TX, 77807	Completed	07/28/06	1	1	1220/05 \$7,500.00	\$7,500.00	100.00%
		562	602 W 23rd St , Bryan TX, 77803	Completed	09/22/06	1	1	1220/05 \$7,500.00	\$7,500.00	100.00%
		563	3320 Augusta Dr , Bryan TX, 77803	Completed	07/28/06	1	1	10321/06 \$7,500.00	\$7,500.00	100.00%
		564	817 Blanco Ln , Bryan TX, 77801	Completed	07/28/06	1	1	10501/06 \$7,500.00	\$7,500.00	100.00%
		565	3202 Wilderness Rd , Bryan TX, 77807	Completed	07/28/06	1	1	10501/06 \$7,500.00	\$7,500.00	100.00%
		566	933 Navidad St , Bryan TX, 77801	Completed	07/28/06	1	1	10501/06 \$7,500.00	\$7,500.00	100.00%
		567	2807 Wildflower Dr Apt 27 , Bryan TX, 77802	Completed	09/22/06	1	1	10501/06 \$7,500.00	\$7,500.00	100.00%
		568	2300 Long Dr , Bryan TX, 77802	Completed	09/22/06	1	1	10523/06 \$7,500.00	\$7,500.00	100.00%
		569	1109B E 26th St , Bryan TX, 77803	Completed	08/19/06	1	1	10523/06 \$7,500.00	\$7,500.00	100.00%
		570	1103 E 27th St , Bryan TX, 77803	Completed	07/28/06	1	1	10621/06 \$7,500.00	\$7,500.00	100.00%
		571	3000 Manorwood Dr , Bryan TX, 77801	Completed	07/28/06	1	1	10621/06 \$7,500.00	\$7,500.00	100.00%
		572	1448 Beck St , Bryan TX, 77803	Completed	07/28/06	1	1	10621/06 \$7,500.00	\$7,500.00	100.00%
		573	2402 Waterwood Ln , Bryan TX, 77803	Completed	07/28/06	1	1	10621/06 \$7,500.00	\$7,500.00	100.00%



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Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Home Units	Home Units	Committed Amount	Drawn Amount	PCT
Homebuyer ACQUISITION ONLY		574	1423 Cedarcrest Ln., Bryan TX, 77803	Completed	07/28/06	1	1	06/21/06 \$7,500.00	\$7,500.00	100.00%
		575	2411 De Lee St Apt 25, Bryan TX, 77802	Completed	07/28/06	1	1	06/21/06 \$7,500.00	\$7,500.00	100.00%
		576	3304 Augusta Dr., Bryan TX, 77803	Completed	07/28/06	1	1	07/20/06 \$7,500.00	\$7,500.00	100.00%
		577	2399 Woodbend Dr., Bryan TX, 77803	Completed	07/28/06	1	1	07/20/06 \$7,500.00	\$7,500.00	100.00%
		580	700 W 17th St., Bryan TX, 77803	Completed	09/30/06	1	1	08/23/06 \$10,000.00	\$10,000.00	100.00%
		581	1525 Henry St., Bryan TX, 77803	Completed	09/27/06	1	1	09/23/06 \$7,500.00	\$7,500.00	100.00%
		582	233 Silkwood Dr., Bryan TX, 77803	Completed	09/27/06	1	1	09/23/06 \$7,500.00	\$7,500.00	100.00%
		584	411 Tatum St., Bryan TX, 77803	Completed	12/17/06	1	1	11/17/06 \$7,500.00	\$7,500.00	100.00%
		602	2401 Woodbend Dr., Bryan TX, 77803	Completed	01/15/07	1	1	12/15/06 \$7,500.00	\$7,500.00	100.00%
		603	2403 Waterwood Ln., Bryan TX, 77803	Completed	01/15/07	1	1	12/15/06 \$7,500.00	\$7,500.00	100.00%
		604	235 Silkwood Dr., Bryan TX, 77803	Completed	01/15/07	1	1	01/04/07 \$7,500.00	\$7,500.00	100.00%
		605	911 E 26th St., Bryan TX, 77803	Completed	01/15/07	1	1	01/04/07 \$7,500.00	\$7,500.00	100.00%
		606	608 W 23rd St., Bryan TX, 77803	Completed	01/15/07	1	1	01/04/07 \$7,500.00	\$7,500.00	100.00%
		607	2712 Allen Rdg., Bryan TX, 77802	Completed	01/15/07	1	1	01/04/07 \$7,500.00	\$7,500.00	100.00%
		608	303 Silkwood Dr., Bryan TX, 77803	Completed	01/15/07	1	1	01/04/07 \$7,500.00	\$7,500.00	100.00%
		609	4511 Augusta Dr., Bryan TX, 77803	Completed	01/15/07	1	1	01/04/07 \$7,500.00	\$7,500.00	100.00%
		610	4511 Old Heame Rd., Bryan TX, 77803	Completed	02/27/07	1	1	02/26/07 \$7,500.00	\$7,500.00	100.00%
		611	432 Silkwood Dr., Bryan TX, 77803	Completed	03/29/07	1	1	03/23/07 \$7,500.00	\$7,500.00	100.00%
		612	705 W 16th St., Bryan TX, 77803	Completed	05/21/07	1	1	04/25/07 \$7,500.00	\$7,500.00	100.00%
		613	3113 Forestwood Dr., Bryan TX, 77801	Completed	09/29/07	1	1	04/25/07 \$7,500.00	\$7,500.00	100.00%
		614	1701 ALLEN RIDGE, BRYAN TX, 77803	Completed	06/19/07	1	1	05/23/07 \$7,500.00	\$7,500.00	100.00%
		615	2906 Minnesota Ave., Bryan TX, 77803	Completed	06/19/07	1	1	05/23/07 \$7,500.00	\$7,500.00	100.00%
		616	3923 Old Oaks Dr Apt 10, Bryan TX, 77802	Completed	06/19/07	1	1	05/05/07 \$7,500.00	\$7,500.00	100.00%
		617	2109 Amberglow Pl., Bryan TX, 77801	Completed	06/19/07	1	1	05/05/07 \$7,500.00	\$7,500.00	100.00%
		618	4513 Carter Creek Pkwy Apt 5, Bryan TX, 77802	Completed	06/19/07	1	1	05/05/07 \$7,500.00	\$7,500.00	100.00%
		619	4403 Carter Creek Pkwy Apt 10, Bryan TX, 77802	Completed	06/19/07	1	1	05/05/07 \$7,500.00	\$7,500.00	100.00%
		620	2105 GRANITE PLACE, BRYAN TX, 77802	Completed	06/19/07	1	1	05/05/07 \$7,500.00	\$7,500.00	100.00%
		621	3308 Chisholm Trl., Bryan TX, 77803	Completed	06/19/07	1	1	06/05/07 \$7,500.00	\$7,500.00	100.00%
		622	4010 Woodcrest Dr., Bryan TX, 77802	Completed	06/19/07	1	1	06/05/07 \$7,500.00	\$7,500.00	100.00%
		626	2401 Driftwood Dr., Bryan TX, 77803	Completed	09/29/07	1	1	07/20/07 \$7,500.00	\$7,500.00	100.00%
		627	405 Hill St., Bryan TX, 77803	Completed	09/29/07	1	1	07/20/07 \$7,500.00	\$7,500.00	100.00%
		628	2810 Briarcreek Ct., Bryan TX, 77802	Completed	09/29/07	1	1	07/20/07 \$7,500.00	\$7,500.00	100.00%
		629	2307 Milkies St., Bryan TX, 77803	Completed	09/29/07	1	1	07/20/07 \$7,599.36	\$7,599.36	100.00%
		630	2816 Village Dr., Bryan TX, 77802	Completed	09/29/07	1	1	07/20/07 \$7,599.96	\$7,599.96	100.00%
		631	607 Cache Cv., Bryan TX, 77802	Completed	09/29/07	1	1	07/20/07 \$7,652.34	\$7,652.34	100.00%
		632	2398 Driftwood Dr., Bryan TX, 77803	Completed	09/29/07	1	1	07/20/07 \$7,582.12	\$7,582.12	100.00%
		633	2201 Teton Dr., Bryan TX, 77803	Completed	09/29/07	1	1	07/20/07 \$8,567.44	\$8,567.44	100.00%

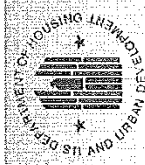


**U.S. Department of Housing and Urban Development**  
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Homebuyer ACQUISITION ONLY		634	204 Fairway Dr , Bryan TX, 77801	Completed	09/29/07	1	\$8,227.51	\$8,227.51	100.00%
		635	2087 WILDFLOWER #1 , BRYAN TX, 77803	Completed	09/29/07	1	\$8,354.13	\$8,354.13	100.00%
		636	2301 Southside Dr , Bryan TX, 77803	Completed	09/29/07	1	\$9,617.93	\$9,617.93	100.00%
		637	2211 Southside Dr , Bryan TX, 77803	Completed	09/29/07	1	\$8,436.13	\$8,436.13	100.00%
		638	2509 Waterwood Ln , Bryan TX, 77803	Completed	09/29/07	1	\$8,289.20	\$8,289.20	100.00%
		639	402 W 24th St , Bryan TX, 77803	Completed	09/29/07	1	\$18,492.23	\$18,492.23	100.00%
		640	1909 Miller Ave , Bryan TX, 77801	Completed	09/29/07	1	\$8,420.59	\$8,420.59	100.00%
		641	212A Peach St , Bryan TX, 77803	Completed	02/05/08	1	\$9,506.37	\$9,506.37	100.00%
		642	1437 Beck St , Bryan TX, 77803	Completed	09/29/07	1	\$7,906.66	\$7,906.66	100.00%
		662	2633 Trophy Dr , Bryan TX, 77802	Completed	01/19/08	1	\$8,156.96	\$8,156.96	100.00%
		663	1321 Baker Ave , Bryan TX, 77803	Completed	05/08/08	1	\$8,191.60	\$8,191.60	100.00%
		664	311D Bonham Dr , Bryan TX, 77803	Completed	05/08/08	1	\$8,241.53	\$8,241.53	100.00%
		665	333 Silkwood Dr , Bryan TX, 77803	Completed	05/08/08	1	\$8,600.05	\$8,600.05	100.00%
		666	306 W 21st St , Bryan TX, 77803	Completed	05/08/08	1	\$18,462.94	\$18,462.94	100.00%
		667	401 Hill St , Bryan TX, 77803	Completed	05/08/08	1	\$8,006.65	\$8,006.65	100.00%
		668	2402 Driftwood Dr , Bryan TX, 77803	Completed	05/08/08	1	\$8,341.62	\$8,341.62	100.00%
		669	1613 Una Ave , Bryan TX, 77803	Completed	05/08/08	1	\$8,216.93	\$8,216.93	100.00%
		670	2504 Waterwood Ln , Bryan TX, 77803	Completed	04/12/08	1	\$8,109.88	\$8,109.88	100.00%
		671	2208 Yellowstone Dr , Bryan TX, 77803	Completed	04/17/08	1	\$8,465.75	\$8,465.75	100.00%
		672	1555 Henry St , Bryan TX, 77803	Completed	04/20/08	1	\$8,436.31	\$8,436.31	100.00%
		673	121 Rebecca St , Bryan TX, 77801	Completed	08/05/08	1	\$10,231.29	\$10,231.29	100.00%
		674	3104 Timberline Dr , Bryan TX, 77803	Completed	05/28/08	1	\$8,015.09	\$8,015.09	100.00%
		675	2105 Craftwood Pl , Bryan TX, 77801	Completed	06/15/08	1	\$8,359.56	\$8,359.56	100.00%
		676	2912 Forest Bnd , Bryan TX, 77801	Completed	08/14/08	1	\$8,858.54	\$8,858.54	100.00%
		677	308 May St , Bryan TX, 77802	Completed	08/09/08	1	\$8,388.09	\$8,388.09	100.00%
		678	3908 Laura Ln , Bryan TX, 77803	Completed	09/30/08	1	\$8,561.22	\$8,561.22	100.00%
		680	2900 Georgia Ave , Bryan TX, 77803	Completed	09/30/09	1	\$9,572.55	\$9,572.55	100.00%
		681	402 N Baylor Ave , Bryan TX, 77803	Completed	09/30/09	1	\$8,364.27	\$8,364.27	100.00%
		682	2212B Young Pl , Bryan TX, 77807	Completed	09/30/09	1	\$8,659.56	\$8,659.56	100.00%
		683	1406 Lincoln St , Bryan TX, 77808	Canceled	12/01/08	0	\$0.00	\$0.00	0.00%
		685	1406 Lincoln St , Bryan TX, 77808	Completed	09/30/09	1	\$9,925.31	\$9,925.31	100.00%
		700	405 N Reed Ave , Bryan TX, 77803	Completed	09/30/09	1	\$16,249.87	\$16,249.87	100.00%
		701	210 S Gordon St , Bryan TX, 77802	Completed	09/30/09	1	\$10,881.01	\$10,881.01	100.00%
		702	2368 Driftwood Dr , Bryan TX, 77803	Completed	09/30/09	1	\$10,915.55	\$10,915.55	100.00%
		703	1102 Cottage Grove Cir , Bryan TX, 77801	Completed	09/30/09	1	\$9,823.44	\$9,823.44	100.00%
		707	3319 Missouri Ave , Bryan TX, 77803	Completed	09/30/09	1	\$8,430.01	\$8,430.01	100.00%
		708	408 Silkwood Dr , Bryan TX, 77803	Completed	09/30/09	1	\$8,706.44	\$8,706.44	100.00%
		709	605 W Pruitt St , Bryan TX, 77803	Completed	09/30/09	1	\$8,821.27	\$8,821.27	100.00%
		711	2549 Allen Rdg , Bryan TX, 77802	Completed	09/30/09	1	\$8,306.38	\$8,306.38	100.00%



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Homebuyer	ACQUISITION ONLY								
712		936 Navidad St , Bryan TX, 77801	Completed	09/30/09	1	1	\$8,739.47	\$8,739.47	100.00%
713		4509 Cantler Creek Pkwy , Bryan TX, 77802	Completed	09/30/09	1	1	\$8,402.13	\$8,402.13	100.00%
714		2902 Arizona Ave , Bryan TX, 77803	Completed	09/30/09	1	1	\$8,262.92	\$8,262.92	100.00%
715		810 Rio Grande Ln , Bryan TX, 77801	Completed	09/30/09	1	1	\$8,000.98	\$8,000.98	100.00%
716		1920 GETTSBURG , BRYAN TX, 77802	Completed	09/30/09	1	1	\$8,185.33	\$8,185.33	100.00%
717		2100 Windsor Dr , Bryan TX, 77802	Completed	09/30/09	1	1	\$8,056.74	\$8,056.74	100.00%
718		3006 1st St , Bryan TX, 77801	Completed	09/30/09	1	1	\$8,303.22	\$8,303.22	100.00%
721		717B Broadmoor Dr , Bryan TX, 77802	Completed	09/30/09	1	1	\$8,284.50	\$8,284.50	100.00%
722		4007 Shawnee Cir , Bryan TX, 77802	Completed	09/30/09	1	1	\$8,718.16	\$8,718.16	100.00%
723		1301 Aggie Way , Bryan TX, 77803	Completed	09/30/09	1	1	\$8,028.25	\$8,028.25	100.00%
724		1316 Paisys Gln , Bryan TX, 77803	Completed	09/30/09	1	1	\$8,053.91	\$8,053.91	100.00%
725		4526 Woodbend Dr , Bryan TX, 77803	Cancelled	11/03/09	0	0	\$0.00	\$0.00	0.00%
726		4205 Cheyenne Cir , Bryan TX, 77802	Completed	09/30/09	1	1	\$8,342.55	\$8,342.55	100.00%
727		3300 Augusta Dr , Bryan TX, 77803	Completed	09/30/09	1	1	\$8,173.86	\$8,173.86	100.00%
728		1312 Paisys Gln , Bryan TX, 77803	Completed	09/30/09	1	1	\$8,202.51	\$8,202.51	100.00%
736		1106 E 27th St , Bryan TX, 77803	Completed	05/28/10	1	1	\$9,066.54	\$9,066.54	100.00%
737		603 W 22nd St , Bryan TX, 77803	Completed	09/30/09	1	1	\$8,075.87	\$8,075.87	100.00%
749		1106 Timberline , Bryan TX, 77802	Completed	09/30/10	1	1	\$8,421.98	\$8,421.98	100.00%
750		1521 Mervins Run , Bryan TX, 77803	Completed	08/12/10	1	1	\$8,296.94	\$8,296.94	100.00%
751		4004A N Texas Ave , Bryan TX, 77803	Completed	05/28/10	1	1	\$8,590.16	\$8,590.16	100.00%
752		1452 Paisys Gln , Bryan TX, 77803	Completed	05/26/10	1	1	\$8,841.02	\$8,841.02	100.00%
753		2903 Indiana Ave , Bryan TX, 77803	Completed	09/30/10	1	1	\$9,233.47	\$9,233.47	100.00%
759		3117 Bonham Dr , Bryan TX, 77803	Cancelled	09/30/10	1	1	\$0.00	\$0.00	0.00%
760		400 N Baylor Ave , Bryan TX, 77803	Completed	05/26/10	1	1	\$8,211.81	\$8,211.81	100.00%
763		4309 Brompton Ln , Bryan TX, 77802	Completed	05/26/10	1	1	\$8,372.10	\$8,372.10	100.00%
764		1128 Cottage Grove Cir , Bryan TX, 77801	Completed	09/30/10	1	1	\$8,605.10	\$8,605.10	100.00%
765		829 Suncrest St , Bryan TX, 77803	Completed	05/28/10	1	1	\$10,692.18	\$10,692.18	100.00%
766		1305 Aggie Way , Bryan TX, 77803	Completed	08/10/10	1	1	\$8,376.25	\$8,376.25	100.00%
767		1305 Aggie Way , Bryan TX, 77803	Completed	08/10/10	1	1	\$8,415.89	\$8,415.89	100.00%
768		1288 Cottage Grove Cir , Bryan TX, 77801	Completed	09/30/10	1	1	\$8,270.23	\$8,270.23	100.00%
769		4121 Kenwood Dr , Bryan TX, 77802	Completed	05/28/10	1	1	\$8,197.80	\$8,197.80	100.00%
770		1444 Paisys Gln , Bryan TX, 77803	Completed	05/28/10	1	1	\$8,131.72	\$8,131.72	100.00%
771		3207 Bonham Dr , Bryan TX, 77803	Cancelled	06/24/10	0	0	\$0.00	\$0.00	0.00%
772		2417 Waterwood Ln , Bryan TX, 77803	Cancelled	06/07/10	0	0	\$0.00	\$0.00	0.00%
773		2417 Waterwood Ln , Bryan TX, 77803	Completed	08/10/10	1	1	\$8,076.50	\$8,076.50	100.00%
774		833 Suncrest St , Bryan TX, 77803	Completed	09/30/10	1	1	\$11,018.71	\$11,018.71	100.00%
775		4531 Margaret , Bryan TX, 77802	Completed	09/30/10	1	1	\$8,137.61	\$8,137.61	100.00%
776		1128 Cottage Grove Cir , Bryan TX, 77801	Completed	09/30/10	1	1	\$9,050.45	\$9,050.45	100.00%
777		1128 Cottage Grove Cir , Bryan TX, 77801	Completed	09/30/10	1	1	\$8,165.33	\$8,165.33	100.00%



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Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Home Units	Home Units	Commit Amount	Committed Amount	Drawn Amount	PCT
Homebuyer	ACQUISITION ONLY	778	405 W 28th St , Bryan TX, 77803	Open	04/29/11	0	0	07/21/10	\$6,176.64	\$5,000.00	80.95%
		779	1128 Cottage Grove Cir , Bryan TX, 77801	Completed	09/30/10	1	1	10/730/10	\$9,304.09	\$9,304.09	100.00%
		780	2316 Yosemite Dr , Bryan TX, 77803	Completed	09/30/10	1	1	10/730/10	\$8,728.55	\$8,728.55	100.00%
		781	405 W 28th St , Bryan TX, 77803	Cancelled	09/30/10	4	4	08/10/10	\$0.00	\$0.00	0.00%
		783	825 Suncrest St , Bryan TX, 77803	Cancelled	11/22/10	0	0	08/30/10	\$0.00	\$0.00	0.00%
		787	1312 Ernle Ct , Bryan TX, 77803	Completed	05/03/11	1	1	09/22/10	\$8,226.28	\$8,226.28	100.00%
		788	1316 Ernle Ct , Bryan TX, 77803	Final Draw	01/07/11	1	1	09/22/10	\$7,962.32	\$7,962.32	100.00%
		789	1321 Aggie Way , Bryan TX, 77803	Completed	05/03/11	1	1	09/22/10	\$7,942.28	\$7,942.28	100.00%
		791	1428 Mervins Run , Bryan TX, 77803	Completed	05/03/11	1	1	09/29/10	\$7,960.77	\$7,960.77	100.00%
		805	900 W 24th St , Bryan TX, 77803	Completed	09/12/11	1	1	10/05/11	\$8,727.02	\$8,727.02	100.00%
		806	1305 Ernle Ct , Bryan TX, 77803	Completed	07/12/11	1	1	10/05/11	\$8,536.64	\$8,536.64	100.00%
		807	1320 Ernle Ct , Bryan TX, 77803	Completed	09/12/11	1	1	10/05/11	\$8,810.61	\$8,810.61	100.00%
		808	1726 Dillon Ave , Bryan TX, 77803	Completed	09/30/11	1	1	10/05/11	\$8,690.12	\$8,690.12	100.00%
		810	4204 Woodcrest Dr , Bryan TX, 77802	Completed	09/12/11	1	1	10/22/11	\$8,223.78	\$8,223.78	100.00%
		811	1321 Aggie Way , Bryan TX, 77803	Completed	09/12/11	1	1	10/22/11	\$8,064.31	\$8,064.31	100.00%
		812	1505 Cassib St , Bryan TX, 77803	Completed	09/12/11	1	1	10/42/11	\$7,768.16	\$7,768.16	100.00%
		813	1506 Cassib St , Bryan TX, 77803	Completed	09/12/11	1	1	10/42/11	\$8,047.76	\$8,047.76	100.00%
		814	2900 Wilhelm Dr , Bryan TX, 77803	Completed	09/12/11	1	1	10/01/11	\$7,852.46	\$7,852.46	100.00%
		815	1116 Cottage Grove Cir , Bryan TX, 77801	Completed	09/12/11	1	1	10/01/11	\$7,775.95	\$7,775.95	100.00%
		816	2407 Woodbend Dr , Bryan TX, 77803	Completed	09/12/11	1	1	10/01/11	\$7,862.50	\$7,862.50	100.00%
		817	1317 Aggie Way , Bryan TX, 77803	Completed	09/12/11	1	1	10/01/11	\$8,150.71	\$8,150.71	100.00%
		818	2100 Windsor Dr , Bryan TX, 77802	Cancelled	08/01/11	0	0	06/01/11	\$0.00	\$0.00	0.00%
		819	309 Copper Falls Dr , Bryan TX, 77803	Completed	09/12/11	1	1	10/01/11	\$8,655.38	\$8,655.38	100.00%
		821	806 Ric Grande Ln , Bryan TX, 77801	Completed	09/12/11	1	1	10/6/11	\$7,775.70	\$7,775.70	100.00%
		822	1309 Ernle Ct , Bryan TX, 77803	Final Draw	09/19/11	1	1	10/6/11	\$7,652.42	\$7,652.42	100.00%
		823	2302 Hardwood Dr , Bryan TX, 77803	Final Draw	09/28/11	1	1	10/6/11	\$8,248.96	\$8,248.96	100.00%
		830	3307 Big Bend Dr , Bryan TX, 77803	Completed	10/31/11	1	1	10/6/22/11	\$8,287.27	\$8,287.27	100.00%
		831	1415 Douglas St , Bryan TX, 77808	Open	10/13/11	0	0	10/10/11	\$14,000.00	\$0.00	0.00%
		832	1413 Douglas St , Bryan TX, 77808	Open	10/13/11	0	0	10/10/11	\$14,000.00	\$0.00	0.00%
		833	1411 Douglas St , Bryan TX, 77808	Open	10/13/11	1	1	10/10/11	\$14,000.00	\$0.00	0.00%



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Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Home Units	Home Commit Date	Committed Amount	Drawn Amount	PCT
Homebuyer	ACQUISITION AND REHABILITATION	686	1307 E 30th St , Bryan TX, 77802	Canceled	08/19/09	0	0-12/17/08	\$0.00	\$0.00	0.00%
		754	900 N Sims Ave , Bryan TX, 77803	Canceled	06/03/10	0	0-01/04/10	\$0.00	\$0.00	0.00%
		784	1103 Hall St , Bryan TX, 77803	Open	07/26/11	0	0-09/03/10	\$44,824.91	\$39,746.23	88.67%



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Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Home Units	Commit Date	Committed Amount	Drawn Amount	PCT
Homebuyer ACQUISITION AND NEW CONSTRUCTION		50	3209 Bonham Dr , Bryan TX, 77803	Completed	10/22/97	1	1 08/01/97	\$3,000.00	\$3,000.00	100.00%
		61	408 Copper Falls Dr , Bryan TX, 77803	Completed	12/15/98	1	1 07/16/97	\$5,000.00	\$5,600.00	100.00%
		430	1206 Murphy Ln , Bryan TX, 77803	Completed	10/28/03	1	1 08/06/03	\$19,100.00	\$19,100.00	100.00%
		457	202A Plum St , Bryan TX, 77803	Completed	09/30/04	1	1 01/07/04	\$57,051.73	\$57,051.73	100.00%
		738	400 N Baylor Ave , Bryan TX, 77803	Completed	06/25/10	1	1 09/28/09	\$29,606.93	\$29,606.93	100.00%
		786	912 Muckleroy St , Bryan TX, 77803	Open	06/17/11	0	0 09/07/10	\$49,000.00	\$13,112.77	26.76%
		834	705 N Logan Ave , Bryan TX, 77803	Open	10/13/11	1	1 10/13/11	\$47,500.00	\$0.00	0.00%
		835	705 E Pruitt St , Bryan TX, 77803	Open	10/13/11	0	0 10/13/11	\$47,500.00	\$0.00	0.00%
		837	1019 Bittle Ln , Bryan TX, 77803	Open	10/31/11	0	0 10/31/11	\$47,500.00	\$0.00	0.00%





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Homeowner Rehab	REHABILITATION	94	1203 E 28th St , Bryan TX, 77803	Completed	12/15/98	1	1 10/01/97	\$14,999.00	\$14,999.00	100.00%
		131	808 N Congress St , Bryan TX, 77803	Completed	09/09/99	1	1 03/25/98	\$55,211.00	\$55,211.00	100.00%
		132	722 Lazy Ln , Bryan TX, 77802	Completed	11/18/98	1	1 10/24/97	\$12,235.00	\$12,235.00	100.00%
		134	1015 W 16th St , Bryan TX, 77803	Completed	11/18/98	1	1 10/28/97	\$8,976.00	\$8,976.00	100.00%
		135	804 Mitchell St , Bryan TX, 77802	Completed	09/09/99	1	1 06/22/97	\$17,465.00	\$17,465.00	100.00%
		149	2707 Wilhelm Dr , Bryan TX, 77803	Completed	09/09/99	1	1 05/08/98	\$2,960.00	\$2,960.00	100.00%
		150	801 Harlem Ln , Bryan TX, 77803	Completed	09/09/99	1	1 02/17/98	\$25,861.96	\$25,861.96	100.00%
		151	1208 W 27th St , Bryan TX, 77803	Completed	09/09/99	1	1 04/17/98	\$29,730.00	\$29,730.00	100.00%
		152	1002 Dale St , Bryan TX, 77803	Completed	12/15/98	1	1 02/01/98	\$23,752.97	\$23,752.97	100.00%
		153	1309 Fannin St , Bryan TX, 77803	Completed	09/09/99	1	1 06/15/98	\$30,000.00	\$30,000.00	100.00%
		154	4107 Marsh St , Bryan TX, 77803	Completed	12/15/98	1	1 10/01/97	\$14,735.00	\$14,735.00	100.00%
		155	308 S Brazos Ave , Bryan TX, 77803	Completed	12/15/98	1	1 01/22/98	\$6,990.00	\$6,990.00	100.00%
		156	1115 Blithe Ln , Bryan TX, 77803	Completed	12/15/98	1	1 10/01/97	\$1,234.00	\$1,234.00	100.00%
		161	2609 Highway 21 E , Bryan TX, 77803	Completed	09/30/00	1	1 09/18/98	\$16,053.00	\$16,053.00	100.00%
		210	410 PARIS , BRYAN TX, 77803	Completed	11/03/00	1	1 05/25/99	\$27,500.00	\$27,500.00	100.00%
		212	809 Boulevard St , Bryan TX, 77803	Completed	12/20/00	1	1 05/25/99	\$31,285.00	\$31,285.00	100.00%
		224	2311 Wilkes St , Bryan TX, 77803	Completed	11/09/00	1	1 08/13/99	\$5,965.00	\$5,965.00	100.00%
		225	1818 Una Ave , Bryan TX, 77803	Completed	11/09/00	1	1 08/13/99	\$4,650.00	\$4,650.00	100.00%
		226	4513 Sutton Ct , Bryan TX, 77802	Completed	11/09/00	1	1 08/13/99	\$5,805.00	\$5,805.00	100.00%
		244	214A Peach St , Bryan TX, 77803	Completed	08/28/00	1	1 03/27/00	\$23,000.00	\$23,000.00	100.00%
		270	1401 Red Oak St , Bryan TX, 77803	Completed	12/11/01	1	1 09/28/00	\$17,616.31	\$17,616.31	100.00%
		314	718 E 28th St , Bryan TX, 77803	Completed	02/05/02	1	1 06/04/01	\$11,650.00	\$11,650.00	100.00%
		458	304 Bonneville St , Bryan TX, 77803	Completed	09/30/04	1	1 01/07/04	\$57,872.48	\$57,872.48	100.00%

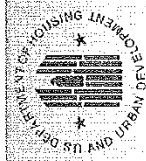


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Homeowner Rehab	REHABILITATION	468	706 N Houston Ave , Bryan TX, 77803	Completed	09/30/04	1	1 04/28/04	\$67,722.67	\$67,722.67	100.00%
		469	1305 N Sims Ave , Bryan TX, 77803	Completed	09/30/04	1	1 04/28/04	\$66,520.53	\$66,520.53	100.00%
		470	19 GRAHAM DR , BRYAN TX, 77802	Completed	09/30/04	1	1 04/28/04	\$41,500.00	\$41,500.00	100.00%
		518	4103 Old Heame Rd , Bryan TX, 77803	Completed	09/30/05	1	1 04/25/05	\$66,490.05	\$66,490.05	100.00%
		533	1305 Madison Ave , Bryan TX, 77803	Completed	09/30/06	1	1 09/28/05	\$70,950.55	\$70,950.55	100.00%
		534	1005 New York St , Bryan TX, 77803	Completed	09/30/06	1	1 09/28/05	\$76,623.87	\$76,623.87	100.00%
		535	4201 Lakewood St , Bryan TX, 77803	Completed	09/30/06	1	1 11/16/05	\$70,250.00	\$70,250.00	100.00%
		536	801 E 21st St , Bryan TX, 77803	Completed	09/30/06	1	1 11/16/05	\$74,296.70	\$74,296.70	100.00%
		537	403 W 17th St , Bryan TX, 77803	Completed	09/30/06	1	1 11/16/05	\$68,460.00	\$68,460.00	100.00%
		658	1013 Suncrest St , Bryan TX, 77803	Completed	09/30/08	1	1 11/21/07	\$76,569.18	\$76,569.18	100.00%
		659	1000 N Sims Ave , Bryan TX, 77803	Completed	09/30/08	1	1 11/21/07	\$76,922.19	\$76,922.19	100.00%
		660	1300 Rollins Ave , Bryan TX, 77803	Completed	09/30/08	1	1 11/21/07	\$97,105.57	\$97,105.57	100.00%
		661	1328 Baker Ave , Bryan TX, 77803	Completed	09/30/08	1	1 11/21/07	\$77,278.81	\$77,278.81	100.00%
		729	1307 E 30th St , Bryan TX, 77802	Completed	09/30/10	1	1 08/19/09	\$96,785.93	\$96,785.93	100.00%
		732	400 N Baylor Ave , Bryan TX, 77803	Cancelled	11/02/09	0	0 09/23/09	\$0.00	\$0.00	0.00%
		733	1331 Antone St , Bryan TX, 77803	Cancelled	09/30/09	0	0 09/23/09	\$0.00	\$0.00	0.00%
		735	1308 E 21st St , Bryan TX, 77803	Completed	09/30/10	1	1 09/24/09	\$95,627.34	\$95,627.34	100.00%
		809	708 Walnut St , Bryan TX, 77803	Open	11/02/11	0	0 02/22/11	\$69,980.00	\$0.00	0.00%



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 Status of HOME Activities - Entitlement  
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**IDIS - PR22**

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Home Units	Home Units	Commit Date	Committed Amount	Drawn Amount	PCT
Rental	NEW CONSTRUCTION	118	BLOCK 10, LOTS 1-4, OLIVER ADDITION, BRYAN TX, 77801	Completed	10/09/00	3	3	07/01/98	\$127,350.00	\$127,350.00	100.00%
		323	1148 AND 1150 BITTLELANE, BRYAN TX, 77803	Completed	10/29/03	2	2	09/25/01	\$119,850.00	\$119,850.00	100.00%
		401	1148 Bittle Ln., Bryan TX, 77803	Completed	09/30/04	1	1	03/05/03	\$66,750.00	\$66,750.00	100.00%
		481	1142 Bittle Ln., Bryan TX, 77803	Completed	09/30/05	1	1	09/28/04	\$66,300.00	\$66,300.00	100.00%
		516	1149 Bittle Ln., Bryan TX, 77803	Completed	09/30/06	1	1	04/11/05	\$75,468.75	\$75,468.75	100.00%
		578	1703 Newton St., Bryan TX, 77803	Canceled	07/24/06	0	0	07/20/06	\$0.00	\$0.00	0.00%
		579	1700 Newton St., Bryan TX, 77803	Completed	09/29/07	1	1	07/24/06	\$75,058.20	\$75,058.20	100.00%
		623	1701 Newton St., Bryan TX, 77803	Completed	09/30/08	1	1	08/05/07	\$70,752.60	\$70,752.60	100.00%
		624	1108 N Sterling Ave., Bryan TX, 77803	Completed	08/09/10	1	1	09/05/07	\$64,286.98	\$64,286.98	100.00%
		836	600 W.21st St., Bryan TX, 77803	Open	10/13/11	0	0	10/13/11	\$40,000.00	\$0.00	0.00%



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**IDIS - PR22**

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Home Units	Commit Date	Committed Amount	Drawn Amount	PCT
Rental	REHABILITATION	699	1021 Britle Ln , Bryan TX, 77803	Completed	09/30/11	1	10/26/09	\$32,978.10	\$32,978.10	100.00%



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**IDIS - PR22**

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Home Units	Home Commit Date	Committed Amount	Drawn Amount	PCI
Rental	ACQUISITION AND REHABILITATION	761	704 Leonard Dr. 706 LEONARD. Bryan TX, 77803	Open	04/29/11	2	02/03/10	\$99,336.22	\$95,337.77	89.84%



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**IDIS - PR22**

Tenure Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Home Units	Commit Date	Commit Amount	Drawn Amount	PCT
Rental ACQUISITION AND NEW CONSTRUCTION	785	508 W 45th St , Bryan TX, 77803	Completed	05/01/11	1	1 08/03/10	\$48,500.00	\$48,500.00	100.00%



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IDIS - PR22

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Home Units	Home Commit Units	Committed Amount	Drawn Amount	PCT	
Homeowner Rehab	REHABILITATION	1931	403 W 20th St , Bryan TX, 77803	Completed	10/18/94	0	0	0.00	\$4,051.09	\$34,051.09	100.00%
		1932	403 E. 78TH , BRYAN TX, 77803	Completed	10/18/94	0	0	0.00	\$4,713.40	\$34,713.40	100.00%
		1933	811 New York St , Bryan TX, 77803	Completed	10/18/94	0	0	0.00	\$3,216.55	\$35,216.55	100.00%
		1934	702 N Parker Ave , Bryan TX, 77803	Completed	10/18/94	0	0	0.00	\$28,272.69	\$28,272.69	100.00%
		1935	1204 Peale St , Bryan TX, 77803	Completed	10/18/94	0	0	0.00	\$32,061.32	\$32,061.32	100.00%
		1936	1504 Rollins Ave , Bryan TX, 77803	Completed	10/18/94	0	0	0.00	\$32,865.55	\$32,865.55	100.00%
		1937	1102 Wellington Ave , Bryan TX, 77803	Completed	10/20/94	0	0	0.00	\$35,018.15	\$35,018.15	100.00%
		1938	811 Oak St , Bryan TX, 77802	Completed	10/18/94	0	0	0.00	\$32,241.94	\$32,241.94	100.00%
		1939	1901 Bowser St , Bryan TX, 77803	Completed	10/18/94	0	0	0.00	\$32,487.50	\$32,487.50	100.00%
		1940	1505 Candy Hill St , Bryan TX, 77803	Completed	10/18/94	0	0	0.00	\$35,940.63	\$35,940.63	100.00%
		1941	1006 Boulevard St , Bryan TX, 77803	Completed	10/18/94	0	0	0.00	\$35,811.35	\$35,811.35	100.00%
		1942	1308 Bradley St , Bryan TX, 77803	Completed	10/18/94	0	0	0.00	\$36,045.27	\$36,045.27	100.00%
		1943	1800 McArthur Ave , Bryan TX, 77803	Completed	10/18/94	0	0	0.00	\$34,274.56	\$34,274.56	100.00%
		1944	2010 Scanlin St , Bryan TX, 77803	Completed	10/18/94	0	0	0.00	\$36,000.00	\$36,000.00	100.00%
		10641	2318 Wilkes St , Bryan TX, 77803	Completed	07/21/97	0	0	0.00	\$1,565.00	\$1,565.00	100.00%
		10642	602 E 33rd St , Bryan TX, 77803	Completed	07/21/97	0	0	0.00	\$5,690.00	\$5,690.00	100.00%
		10643	603 W 20th St , Bryan TX, 77803	Completed	02/23/98	0	0	0.00	\$13,160.00	\$13,160.00	100.00%
		10644	812 N Polk Ave , Bryan TX, 77803	Completed	02/23/98	0	0	0.00	\$12,882.00	\$12,882.00	100.00%
		10645	1103 W 28th St , Bryan TX, 77803	Completed	03/02/98	0	0	0.00	\$11,564.70	\$11,564.70	100.00%
		10646	1755 W 28th St , Bryan TX, 77803	Completed	03/31/98	0	0	0.00	\$14,983.08	\$14,983.08	100.00%
		10647	1217 EAST MARTIN LUTHER KING BLVD , BRYAN TX, 77803	Completed	02/23/98	0	0	0.00	\$14,397.00	\$14,397.00	100.00%
		10648	100 S Haswell Dr , Bryan TX, 77803	Completed	12/02/97	0	0	0.00	\$11,255.00	\$11,255.00	100.00%
		10649	416 S Brazos Ave , Bryan TX, 77803	Completed	02/26/98	0	0	0.00	\$9,607.49	\$9,607.49	100.00%
		10650	1000 Richard St , Bryan TX, 77803	Completed	03/02/98	0	0	0.00	\$12,128.00	\$12,128.00	100.00%
		10651	200 Bizzell St , Bryan TX, 77801	Completed	12/03/97	0	0	0.00	\$9,725.00	\$9,725.00	100.00%
		10652	604 N Reed Ave , Bryan TX, 77803	Completed	12/08/97	0	0	0.00	\$11,315.00	\$11,315.00	100.00%
		10653	1204 N Sterling Ave , Bryan TX, 77803	Completed	03/02/98	0	0	0.00	\$16,200.00	\$16,200.00	100.00%
		10654	1710 Pauline St , Bryan TX, 77803	Completed	12/08/97	0	0	0.00	\$18,452.00	\$18,452.00	100.00%
		10655	1303 Suncrest St , Bryan TX, 77803	Completed	03/02/98	0	0	0.00	\$5,000.00	\$5,000.00	100.00%
		10656	803 California St , Bryan TX, 77803	Completed	03/02/98	0	0	0.00	\$10,415.00	\$10,415.00	100.00%
		10657	704 Edgemore Dr , Bryan TX, 77802	Completed	01/11/99	0	0	0.00	\$13,184.73	\$13,184.73	100.00%
		10658	1205 E 28th St , Bryan TX, 77803	Completed	02/17/98	0	0	0.00	\$4,810.00	\$4,810.00	100.00%
		10659	1200 N Houston Ave , Bryan TX, 77803	Completed	03/02/98	0	0	0.00	\$3,666.00	\$3,666.00	100.00%



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 PR 25 - Status of CHDO Funds by Fiscal Year Report  
 BRYAN, TX

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Funds Subgranted To CHDOS							
Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed Committed
1996	<b>ELDER-AID</b>	GR	\$75,000.00	\$75,000.00	\$0.00	100.0%	\$75,000.00
	<b>Fund Type Total for 1996</b>	CR	\$75,000.00	\$75,000.00	\$0.00	100.0%	\$75,000.00
Total For 1996 All Funds (CO+CR+CC+CL)							
Funds Subgranted To CHDOS							
1997	<b>ELDER-AID</b>	GR	\$52,350.00	\$52,350.00	\$0.00	100.0%	\$52,350.00
	<b>Fund Type Total for 1997</b>	CR	\$52,350.00	\$52,350.00	\$0.00	100.0%	\$52,350.00
Total For 1997 All Funds (CO+CR+CC+CL)							
Funds Subgranted To CHDOS							
1998	<b>ELDER-AID</b>	GR	\$55,500.00	\$55,500.00	\$0.00	100.0%	\$55,500.00
	<b>Fund Type Total for 1998</b>	CR	\$55,500.00	\$55,500.00	\$0.00	100.0%	\$55,500.00
Total For 1998 All Funds (CO+CR+CC+CL)							
Funds Subgranted To CHDOS							
1999	<b>ELDER-AID</b>	GR	\$60,000.00	\$60,000.00	\$0.00	100.0%	\$60,000.00
	<b>Fund Type Total for 1999</b>	CR	\$60,000.00	\$60,000.00	\$0.00	100.0%	\$60,000.00
Total For 1999 All Funds (CO+CR+CC+CL)							
Funds Subgranted To CHDOS							
2000	<b>ELDER-AID</b>	GR	\$59,850.00	\$59,850.00	\$0.00	100.0%	\$59,850.00
	<b>Fund Type Total for 2000</b>	CR	\$59,850.00	\$59,850.00	\$0.00	100.0%	\$59,850.00
Total For 2000 All Funds (CO+CR+CC+CL)							
Funds Subgranted To CHDOS							
2001	<b>ELDER-AID</b>	GR	\$66,750.00	\$66,750.00	\$0.00	100.0%	\$66,750.00
	<b>Fund Type Total for 2001</b>	CR	\$66,750.00	\$66,750.00	\$0.00	100.0%	\$66,750.00
Total For 2001 All Funds (CO+CR+CC+CL)							
Funds Subgranted To CHDOS							
2002	<b>ELDER-AID</b>	GR	\$66,300.00	\$66,300.00	\$0.00	100.0%	\$66,300.00
	<b>Fund Type Total for 2002</b>	CR	\$66,300.00	\$66,300.00	\$0.00	100.0%	\$66,300.00
Total For 2002 All Funds (CO+CR+CC+CL)							
Funds Subgranted To CHDOS							
2003	<b>ELDER-AID</b>	GR	\$75,468.75	\$75,468.75	\$0.00	100.0%	\$75,468.75
	<b>Fund Type Total for 2003</b>	CR	\$75,468.75	\$75,468.75	\$0.00	100.0%	\$75,468.75
Total For 2003 All Funds (CO+CR+CC+CL)							
Funds Subgranted To CHDOS							
2004	<b>ELDER-AID</b>	GR	\$75,058.20	\$75,058.20	\$0.00	100.0%	\$75,058.20
	<b>Fund Type Total for 2004</b>	CR	\$75,058.20	\$75,058.20	\$0.00	100.0%	\$75,058.20
Total For 2004 All Funds (CO+CR+CC+CL)							
Funds Subgranted To CHDOS							
2005	<b>ELDER-AID</b>	GR	\$70,752.60	\$70,752.60	\$0.00	100.0%	\$70,752.60
	<b>Fund Type Total for 2005</b>	CR	\$70,752.60	\$70,752.60	\$0.00	100.0%	\$70,752.60
Total For 2005 All Funds (CO+CR+CC+CL)							
Funds Subgranted To CHDOS							
2006	<b>ELDER-AID</b>	GR	\$66,646.65	\$66,646.65	\$0.00	100.0%	\$66,646.65
	<b>Fund Type Total for 2006</b>	CR	\$66,646.65	\$66,646.65	\$0.00	100.0%	\$66,646.65
Total For 2006 All Funds (CO+CR+CC+CL)							
Funds Subgranted To CHDOS							



**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2007	ELDER-AID	CR	\$30,618.43	\$30,618.43	\$0.00	100.0%	\$30,618.43	100.0%
	Embrace Brazos Valley, Inc.	CR	\$35,337.77	\$35,337.77	\$0.00	100.0%	\$35,337.77	100.0%
	<b>Fund Type Total for 2007</b>	<b>CR</b>	<b>\$65,956.20</b>	<b>\$65,956.20</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$65,956.20</b>	<b>100.0%</b>
<b>Total For 2007 All Funds (CO+CR+CC+CL)</b>			<b>\$65,956.20</b>	<b>\$65,956.20</b>				

**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2008	Embrace Brazos Valley, Inc.	CR	\$15,059.90	\$15,059.90	\$0.00	100.0%	\$15,059.90	100.0%
	No Limits IEDC	CR	\$49,000.00	\$49,000.00	\$0.00	100.0%	\$13,112.77	26.8%
	<b>Fund Type Total for 2008</b>	<b>CR</b>	<b>\$64,059.90</b>	<b>\$64,059.90</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$28,172.67</b>	<b>44.0%</b>
<b>Total For 2008 All Funds (CO+CR+CC+CL)</b>			<b>\$64,059.90</b>	<b>\$64,059.90</b>				

**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2009	Embrace Brazos Valley, Inc.	CO	\$5,000.00	\$5,000.00	\$0.00	100.0%	\$5,000.00	100.0%
	<b>Fund Type Total for 2009</b>	<b>CO</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$5,000.00</b>	<b>100.0%</b>
	ELDER-AID	CR	\$48,500.00	\$48,500.00	\$0.00	100.0%	\$48,500.00	100.0%
	Embrace Brazos Valley, Inc.	CR	\$22,705.90	\$22,705.90	\$0.00	100.0%	\$22,705.90	100.0%
	<b>Fund Type Total for 2009</b>	<b>CR</b>	<b>\$71,205.90</b>	<b>\$71,205.90</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$71,205.90</b>	<b>100.0%</b>
<b>Total For 2009 All Funds (CO+CR+CC+CL)</b>			<b>\$76,205.90</b>	<b>\$76,205.90</b>				

**Funds Not Subgranted To CHDOS**

Fiscal Year	Fund Type	Balance to Reserve	
2010	CHDO RESERVE	CR	\$70,780.20
<b>Grand Total Not Subgranted for 2010</b>		<b>\$70,780.20</b>	
<b>Total For 2010 All Funds (CO+CR+CC+CL)</b>		<b>\$70,780.20</b>	

**Funds Not Subgranted To CHDOS**

Fiscal Year	Fund Type	Balance to Reserve	
2011	CHDO RESERVE	CR	\$62,661.60
<b>Grand Total Not Subgranted for 2011</b>		<b>\$62,661.60</b>	
<b>Total For 2011 All Funds (CO+CR+CC+CL)</b>		<b>\$62,661.60</b>	

Program HOME  
 Date Range  
 Home Tenure Type Rental , Homebuyer , Homeowner Rehab, TBRA

Objectives	Availability / Accessibility		Outcomes Affordability		Sustainability		Total by Objective		# of Total Units Brought to Standard		Of the Total Units, the # occupied by Households <= 80% AMI	
	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$
Suitable Living	7	322,495.65	4	61,184.87	0	0.00	11	383,680.52	11	383,680.52	11	383,680.52
Decent Housing	24	203,342.68	401	4,928,484.22	1	97,105.57	426	5,228,932.47	426	5,228,932.47	426	5,228,932.47
Economic Opportunity	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total by Outcome	31	525,838.33	405	4,989,669.09	1	97,105.57	437	5,612,612.99	437	5,612,612.99	437	5,612,612.99

**L. HOME Match Report**

The City of Bryan received a 100% waiver on the match requirements for HOME funds for program year 2010-11.

**X. Program Evaluation and Assessment of 5 Year Goals and Objectives**

The program has made considerable progress toward meeting its priority annual goals and 5 Year goals. These goals are constantly evaluated to maintain the highest standards possible in providing public benefits. Summary of Specific Annual Objectives (Table 1C, 3C, and 3A) are attached in Appendix XIV. IDIS reports PR03, PR06 and PR23, PR83, PR84 (for CDBG) and PR85 (for HOME) are references in section IX.

**Housing**

**Accomplishments:**

- ◆ Rehabilitation/reconstruction was underway and/or completed using CDBG funds on 46 private, owner occupied, and residential structures (HUD activities 734, 748, 782, 793, 795, 809, and 829) during this reporting period. This included 3 major rehabilitations (underway but not completed), 1 reconstructions (underway but not completed), 1 major rehabilitation (completed) and 41 minor repair projects (all completed), with a goal of 18 completions for both HOME and CDBG (high priority). Specific demographics for these activities and leveraging are in the Narrative.
- ◆ 17 households received down payment assistance to purchase homes, with CDBG/HOME funds (medium priority) with a goal of assisting 15 households, all HOME funds (Specific demographics in HOME Activities Summaries).
- ◆ Although no specific goal was outlined in the 2010 Consolidated Action Plan for financial assistance to developers, the 2010-14 5-Year Consolidated Plans’ goal is to provide technical

assistance to one developer on a bi-annual basis to encourage new construction of owner occupied homes. Technical assistance was provided several potential developers of affordable housing, including, but not limited to the City of Bryan's CHDO's and the Bryan-College Station Habitat for Humanity. Community Development staff also assisted Bryan Housing Authority by providing access to home buyer seminars, and reviewed their 5-Year Plan and Annual Plan for consistency with the City's 5-Year Consolidated Plan.

- ◆ In this period, Habitat built and sold 15 affordable homes for very low-income families, (high priority). They had 19,588 volunteer hours provided by 1,235 volunteers. The City provided technical assistance to Habitat during this period.
- ◆ The City, through the Brazos Valley Coalition for the Homeless, worked with housing agencies and providers to develop a continuum of care plan for the homeless (high priority). During the months of October 1, 2010 through September 30, 2011 the Coalition held committee meetings every other month for committee meetings and held several additional at-large meetings. The City also provided technical assistance to the BVCH Continuum of Care grant applications for new and renewal grant applications. The City assisted Twin City Mission in their renewals for Continuum of Care funds and Emergency Shelter grant funds and made City CDBG available to TCM through a request for proposal process. This award provided 448 clients assistance through the Mission's Bridge program.
- ◆ City staff provided technical assistance by offering opportunities for homebuyer counseling through seminars and one-on-one counseling to approximately 200 individuals. Meetings were held monthly during this reporting period and sponsored by the Brazos Valley Homebuyer Education Coalition. The training included information on a variety of topics, to include: budgeting, credit counseling, mortgages, and managing finances.
- ◆ CHDO activities (HUD activities 699, 761, 778, 784, 785, and 786) include: completion of 2 CHDO houses by Elder-Aid for the elderly, HUD activity 699 and 785; 3 CHDO projects underway by CHDO Embrace, which will be completed in the next program year including HUD activity 784 (2 houses which will be sold to eligible families for owner occupied), HUD activity 786 by CHDO No Limits for owner occupancy, and HUD activity 761 by CHDO Embrace, a new construction home, which will be sold to an eligible family.
- ◆ The City, through the Consolidated Action Planning process, developed its 2011 Year Consolidated Action Plan and continues to develop housing need assessments through surveys, public hearings, consultations and other available information such as participation in Compass, a seven county needs assessment in collaboration with United Way, the Brazos Valley Council of Governments and other identified resources in the community.
- ◆ Provided technical assistance to agencies that provide housing and supportive services to special needs population such as MHMR, Twin City Mission, The Haven, Brazos Valley Council of Governments, etc. through the efforts of the Brazos Valley Homeless Coalition and other identified committees.
- ◆ Reviewed the Bryan Housing Authority's 5-Year Plan and Annual Plan for consistency with the City's 5-Year Plan.
- ◆ Technical assistance was provided to two LIHTC proposals, and supported one development. Mid Towne Apartments, a property dedicated to affordable senior housing, received final planning and zoning approval in this reporting period. Mid Towne will provide 80 affordable apartments for lower-income elderly tenants in Bryan.
- ◆ Reference Tables Priority Housing Needs/Investment Plan (Table 2A), Annual Housing Completion Goals (Table 3B), Priority Community Development Needs (Table 2B) and Summary of Specific Annual Objectives (Tables 1C, 2C, and 3A) found in the Appendix of this report.

- ◆ Approximately 58% of available CDBG funds were expended on Housing activities, 20% on Administrative expenses, 15% on Public Service Agency program support, and 7% on Acquisition/demolition/clearance activities.
- ◆ Approximately 44% of available HOME funds were expended on Down-payment Assistance, 41% on CHDO expenses (4-years of CHDO funding - 15% of each grant), and 15% on Administration (10% of current year's grant only).
- ◆ The needs of low-income renters with severe cost burdens, involuntarily displaced individuals or persons with accessibility and/or disability limitations are met by the City's collaborative partners including, but not limited to: Bryan Housing Authority, Twin City Mission, Brazos Valley Council of Governments Section 8, Elder-Aid and MHHR.
- ◆ 5 demolition/clearance activities were started to eliminate spot slum/blight and should be completed in the 2011-12 program year.

**Next Priorities:**

**Description See Table 2C. –All Housing Priorities/Strategies:**

- ◆ Each year, technical assistance will be provided to private developer of affordable rental housing in an effort to promote and facilitate affordable housing opportunities in Bryan.
- ◆ Technical assistance will be provided annually to: agencies providing rental subsidies and; non profits and/or for profits engaged in new construction of affordable housing.
- ◆ Two properties acquired annually. This provides for the acquisition of property to build housing for low and moderate income persons and/or for the acquisition of property located outside a designated slum/blight area and the acquisition is prerequisite for clearance which will eliminate specific conditions of blight or physical decay on a spot basis. Technical and/or financial support will be provided to private non-profit or for-profit developers of affordable housing to acquire affordable property to increase housing stock for targeted populations. Funds will provide for acquisition of 1-2 properties or additional properties if feasible, including all related costs necessary to carry out the CDBG program. This project addresses Priority 2 and 3 of the 2010-2014 5-Year Consolidated Plan.
- ◆ Technical Assistance provided to 1 private developer bi-annually
- ◆ Rehabilitation of 3 major substandard units annually.
- ◆ Assist 15 families with minor housing repairs.
- ◆ 5 clearance / demolition activities annually.
- ◆ 2 lot acquisitions annually.
- ◆ Provide home-buyers counseling and technical assistance to 25 prospective homebuyers.
- ◆ Provide financial assistance to 15 low-income homebuyers annually.
- ◆ Provide funding for 1 non profit CHDO project annually.
- ◆ Provide technical assistance to developers who address special needs populations.
- ◆ Address Homeless Special Needs Priorities through technical assistance to agencies, providers and developers who address these needs including: homeless, elderly, PHA residents, disabled, HIV/Aids, and substance abuse.
- ◆ Continue plans to repair/rehabilitate or reconstruct owner occupied homes for low to moderate-income families with a goal of 18 units (includes minor and major rehab/reconstruction).
- ◆ Continue to work with developers to assist in quality homes being built in low to moderate income subdivisions with a goal of one unit.
- ◆ Continue to re-evaluate applicant eligibility requirements for housing programs.
- ◆ Continue to re-evaluate housing programs, policies and procedures to determine how better to utilize efficiently available funds in making an impact within the City limits of Bryan to improve housing conditions.
- ◆ Continue with the planning process for two housing impact areas, with one area located on the east side of the City, Castle Heights/Frankfort Street extension project and one area located on the west

side of the City, 900 Sims acquisition and development with a goal of extending Frankfort Street for future housing and a goal of acquiring 3 ½ lots at 900 Sims, for a future housing development.

- ◆ Continue to work with other City Departments, City Council, Board Committees and the general public to provide programs within the HUD guidelines as well as the City's strategic plan and City Council initiatives.
- ◆ Assist the Brazos Valley Coalition for the Homeless agencies in their applications for the HUD Continuum of Care Grant and similar federal grants and/or foundations.
- ◆ Continue to provide assistance to first-time homebuyers through counseling, down payment and closing costs, and on-site seminars when applicable with a goal of 15.
- ◆ Continue to acquire lots for housing agencies and/or developers to assist in accommodating future affordable housing with a goal of 2 units.
- ◆ Provide public hearings and open meetings to continue to re-examine barriers to affordable housing and to evaluate CDBG and HOME programs.
- ◆ Continue providing CHDO project funding to Elder-Aid and Embrace, as well as the city's newest certified CHDO, No Limits, which will provide homes for low to moderate income citizens with a goal of one housing unit annually.
- ◆ Continue to work with organizations, which provide housing and supportive services to special needs populations.
- ◆ As needed, update the 5 Year Consolidated Plan Housing Analysis including housing conditions and Analysis of Impediments.

### **Public Facilities and Code Enforcement**

#### **Accomplishments:**

- ◆ **Bryan College Station Community Health Center:** Bryan College Station Community Health Center continues to operate with the administrative assistance of the Bryan College Station Community Health Center Coalition. This Center was funded with a Section 108 loan of \$1.2 million and over \$900,000 in private donations. All Section 108 debt has been repaid. This facility implemented strategies for the collaboration of shared space, changes in providers, management and administrative issues (high priority). The City continues to monitor the Health Facility for compliance with HUD regulations as well as serve as a technical advisor for the Coalition. This Coalition, with members of each entity, both Bryan and College Station, provides administrative guidelines to incorporate needed HUD compliance, an evaluation process, and develop policies to aid in reducing duplication of services and increase access to services for low to moderate income citizens. Within the last fiscal year the community center served approximately 20,000 unduplicated clients. No assigned objective category and outcome category.
- ◆ Code enforcement efforts (low priority) were carried out by the City using general funds, so as to eliminate blighting influences in the promotion safe, livable neighborhoods and to promote redevelopment. Code enforcement actions were performed citywide. During this reporting period (Oct. 1, 2010 - Sept. 30, 2011), activities included area clean-ups, enforcement of code violations, and public education. During this reporting period actions taken on the following violations: 333 junk vehicles; 739 for weeds/grass; 269 parking on property illegally; 181 open storage, and; 447 trash/debris violations identified. Code enforcement actions included: 2,339 site visits; 2,502 cases filed with 2,944 re-inspections. Also, 22 demolitions of dilapidated, vacant structures was completed to eliminate slum and blight influences and/or to provide additional affordable housing opportunities.
- ◆ Provided technical assistance to Twin City Mission, Project Unity, and MHMR who provided housing and supportive services to special needs populations including the homeless.

- ◆ Reviewed the Bryan Housing Authority's 5-Year Plan and Annual Plan for consistency with the City's 5-Year Plan.
- ◆ Provided on site monitoring to past public facility projects to ensure they are meeting the national objective of their contract within a 5 year period.

**Next Priorities:**

- ◆ Continue with the monitoring of the Bryan-College Station Community Health Care Center, which was a Section 108 loan (high priority).
- ◆ Continue monitoring the Project Unity Community Center, which is located in a low to moderate-income area, with a defined service boundary area (high priority).
- ◆ Continue with providing technical assistance on infrastructure to developers to increase and improve the quality of life in low and moderate-income areas (medium priority).
- ◆ Provide public hearings and open meetings to continue to re-examine barriers to affordable housing and to evaluate CDBG and HOME programs.
- ◆ Provide public hearings and public meetings to update the 5 Year Consolidated Plan for infrastructure and public facility concerns.
- ◆ Continue providing technical assistance to non-profit agencies that provide needed health and human services in the community.

◆

**Economic Development**

**Accomplishments:**

- ◆ Approximately 50 people attending workshops, seminars and individual counseling on economic development loan programs and other local economic assistance programs such as the Brazos Valley Council of Governments to assist business owners in eligible loan projects, and the small business development office (high priority).
- ◆ The City continues to provide General Fund for the LaSalle Section 108 loan debt service. The property continues to address goals outlined in previous plans. In 2010-11, 3 full-time equivalent jobs and 17 part-time equivalent jobs (all low-moderate income) were created. An additional 4 full-time jobs were created that were not low-moderate income jobs.
- ◆ Provided technical assistance to Downtown business owners regarding improvements to their buildings.
- ◆ Provided project management of the LaSalle Hotel, a completed Section 108 activity, a joint effort by Community Development and other City departments.
- ◆ Continued to train staff by attending Economic Development seminars and workshops.
- ◆ The City's revolving loan program (medium priority) was dissolved in the 2004 program year, but the City will continue offering economic development activities through technical assistance.
- ◆ The City, through its 5-Year Consolidated Plan and Consolidated Action Plan (CAP), continues with needs assessments from consultations, public hearings, public meetings, and other available information.

**Next Priorities:**

- ◆ Continue with staff project management of the LaSalle Hotel and potential sale of the hotel.
- ◆ Continue with marketing strategy to provide information on economic development activities loan programs (medium priority).
- ◆ Continue to work with other City Departments to develop strategy for the Downtown area to assist in Economic Development (medium priority).
- ◆ Provide technical assistance or funding to downtown business owners for the façade program and building improvements program and seek other available resources (medium priority) for downtown business owners.

- ◆ Continue to train staff by providing Economic Development training through seminars and workshops (high priority).
- ◆ Continue to provide technical assistance to other entities that provide counseling to potential business owners and existing business owners to begin or improve their businesses (medium priority).
- ◆ Continue to monitor loan portfolio.

### **Public Services**

**Social Service Coordination:** Bryan and College Station, Texas, both entitlement communities, jointly operated the Joint Relief Funding Review Committee whose task it was to review all CDBG public service funding applications for the two cities and provide the respective city councils with recommendations for use of the funds. This activity eliminates duplicated requests and provides a quality review of needs and resources for the larger Bryan-College Station community. Two CDBG application workshops were held and several workshops for CDBG recipient's Board of Directors members during Board meetings throughout the year. The JRFRC is tasked with funding up to 12 agencies annually.

- ◆ Provided for the 2010 funding process in collaboration with the City of College Station with a goal of 12 funded programs. Provided funding for 16 programs between Bryan and College Station (1 jointly funded). A JRFRC goal is that three agencies should provide youth services and three provide services to victims of abuse over a 5 year period.
- ◆ Of the 6 agency programs funded by the City of Bryan a total of \$500,873 in private funds, \$4,600 in federal funds and \$23,796 in state funds was reported as leveraged funding.

**These agencies were funded by the City of Bryan in this reporting period and met the objective category of suitable living environment and outcome category of availability/accessibility.**

- **Bryan Parks and Recreation Neal Recreation Program (interdepartmental funding – HUD Activity 802), received \$4,000.00** - to provide for eligible operating expenses, including partial salaries for sports instructors (gymnastic, basketball, and swimming) and partial expenditures of a bus driver for a summer dribbler's program, gymnastics program, learn to swim and other appropriate year round activities for 328 unduplicated clients through the Bryan Parks and Recreation Division. This program has increased its level of services by adding additional programs such as softball, flag football and summer trips. This project addresses Priority 2 of the Non-Housing Community Development Plan of Bryan's 2010-14 Consolidated Plan. CDBG represents approximately 20% of this activity's funding for the requested program, (Outcome objective codes: suitable living environment, availability/accessibility).
- **Bryan Parks and Recreation Summer Camp Program (interdepartmental funding – HUD Activity 803), received \$45,000.00** - for eligible operating expenses for a summer recreational camp including partial salaries and benefits, supplies/training, equipment, transportation and field trips for low to moderate-income children. This program, offered in five Bryan parks located in low and moderate-income neighborhoods, provided educational, social, and recreational activities to 479 unduplicated clients. This project addresses Priority 2 of the Non-Housing Community Development Plan of Bryan's 2010-14 Consolidated Plan. CDBG represents approximately 40% of this activity's funding for the requested program, (Outcome objective codes: suitable living environment, availability/accessibility).

- **Unity Partners dba Project Unity, Safe Harbour Supervised Visitation Program (HUD Activity 798), received \$25,000.00** - to provide for eligible operating expenses for the Safe Harbour program including personnel partial salary (\$18,376), fringe (\$1,406), space rental (\$2,718), and security (\$2,500). This program provides supervised visitation between non-custodial parent and children in a safe, child-friendly environment. Visitations are court ordered supervised visits under the supervision of trained staff and volunteers. Safe Harbour also provides parenting education, assists in the development of shared parenting plans, fathering support groups and case management services for fragile families. The program served 467 unduplicated clients. This project addresses Priority 2 of the Non-Housing Community Development Plan of Bryan's 2010-2014 Consolidated Plan. CDBG represents approximately 32% of this activity's funding for the requested program, (Outcome objective codes: suitable living environment, availability/accessibility).
- **Family Promise of Bryan-College Station, Family Support Services Program (HUD Activity 799), received \$20,000.00** - to provide for eligible operating expenses of contract labor for case management services for the Family Support Services Program. This program will extend case management services for 2 years following housing placement for their homeless clients. The service includes long range case management in the home to encourage the stability of the family after leaving the agency's short term emergency shelter program. A tracking system is utilized to track outcomes of families for 2 years after the move out date. The program served 45 unduplicated clients during the program year. This project addresses Priority 2 of the Non-Housing Community Development Plan of Bryan's 2010-14 Consolidated Plan. CDBG represents 100% of this activity's funding for the requested program. (Outcome objective codes: suitable living environment, availability/accessibility).
- **Brazos County Rape Crisis Center, Inc. dba Sexual Assault Resource Center (HUD Activity 800), \$9,220.00** - to provide in-office direct aid counseling to victims of sexual assault and molestation by three part-time assistantship students from Texas A&M University Psychology Department (contracted services). The Sexual Assault Resource Center provides counseling, legal and medical information and preventive education classes on sexual abuse for citizens of the community. The program served 109 unduplicated low to moderate income clients during the contract year and is increasing its outreach services. This project addresses Priority 2 of the Non-Housing Community Development Plan of Bryan's 2010-14 Consolidated Plan. CDBG represents approximately 48% of this activity's funding for the requested program (Outcome objective codes: suitable living environment, availability/accessibility).
- **Twin City Mission, Inc., the Bridge Shelter Case Manager/ Client Assistance Program (HUD Activity 801), received \$35,031.00-** to provide salary and benefits for the Bridge Shelter Case Manager and funds for the Client Assistance Program. The Case Manager counsels clients on goal planning, sustainability practices, and other supportive service which are all a part of the client assistance program. The client assistance program helps clients with identification, prescriptions, uniforms, education, and other services. The program served 448 unduplicated low to moderate income clients during the contract year. This project addresses Priority 2 of the Non-Housing Community Development Plan of Bryan's 2010-14 Consolidated Plan. CDBG represents 6% of this activity's funding for the requested program (Outcome objective codes: suitable living environment, availability/accessibility).
- ◆ CD staff provided technical assistance to public service agencies by providing 2 workshops, Pre-application and Post Award. Also provided Board Orientation Workshops at one Board meeting for each agency. Provided grant-seeking assistance to those agencies as requested.



- ◆ CD staff provided technical assistance to the educational, information and referral, public relations, etc. committees through Project Unity to over 80 non-profits.
- ◆ CD staff provided technical assistance to the Information and Referral Committee, a committee composed of Cities, United Way, and several non-profit agencies to revise the information and referral process in the seven county regions.
- ◆ CD staff provided technical assistance to Family Solutions, a collaborative effort of local non-profits, government officials, churches, and businesses focusing on solutions to public awareness of social concerns and issues in the community.
- ◆ CD staff provided technical assistance to the Community Foundation, by serving on its Grants Committee to allocate funds to local non-profits.
- ◆ The City provided staff assistance to the Joint Relief Funding Review Process, a combined effort by the City of Bryan and College Station to provide a consistent process for local non-profits to apply for public service funding and to continually provide self-evaluation.
- ◆ CD staff provided technical assistance to United Way by serving on their Cabinet, providing information concerning the funding process for United Way agencies to City employees and assisting with the City's United Way Employee Campaign.
- ◆ CD staff provided technical assistance to the United Way Financial Stability Committee.
- ◆ CD staff attended training as needed such as Performance Measurements updates provided by HUD.

**Next priorities:**

- ◆ Continue with the Joint Relief Funding Review process to ensure compliance with Federal regulations and to improve collaboration and efficiency between both Bryan and College Station and non-profit agencies.
- ◆ Monitor all CDBG sub-recipients for the program year for compliance and to improve collaboration and communications.
- ◆ Provide technical assistance seminars as needed for non-profit agencies as needed.
- ◆ Continue to re-evaluate fund raising and grant writing opportunities with non-profits.
- ◆ Attend Board meetings (one minimum) of funded public service agencies.
- ◆ Continue providing technical assistance to non-profits by serving on committees for health and social service needs.
- ◆ Provide funds and monitoring for the following programs: Neal Recreation Program and the Summer Parks Program, who provides recreational, mentoring, and educational programs to youth for eligible operating expenses such as supplies and personnel (high priority); Unity Partners d.b.a. Project Unity, Safe Harbour Supervised Visitation Program who provides supervised visitation between a non-custodial parent and children in a safe environment for eligible operating expenses of salary and security staff (high priority); Twin City Mission the Bridge Shelter Case Manager/ Client Assistance Program to provide salary and benefits for the Bridge Shelter Case Manager and funds for the Client Assistance Program (high priority); Bryan Parks and Recreation Summer Camp program expenses, including partial salaries for sports instructors (gymnastic, basketball, and swimming) and partial expenditures of a bus driver for a summer dribbler's program, gymnastics program, learn to swim and other appropriate year round activities who provides a summer recreational camp for eligible operating (high priority); Brazos County Rape Crisis Center Inc., dba Sexual Assault Resource Center who provides in-office direct aid counseling to victims of sexual assault and molestation by three part-time assistantship students from Texas A&M University Psychology Department (high priority); and Family Promise of Bryan College Station, Family Support Services program who provides extended case management services for homeless families who participate in their family support services program, for eligible operating expenses contract labor for a case manager (high priority).

**Summary:**

Overall the City of Bryan substantially met or exceeded goals as defined in the 2010 Consolidated Action Plan within the timeliness as required. At the end of the fiscal year there was a remaining balance of **\$623,439.35** in CDBG funds (includes program income and overdraw) and **\$733,635.10** in HOME funds. All Public Service Agency goals were met through the City's Joint Relief Funding Review Committee and local non-profit agency efforts. While some housing goals were exceeded (5 minor repairs planned – 41 completed and 15 homebuyers planned for assistance – 17 were assisted), some activities fell short of annual goals (3 Rehabilitations/Reconstructions planned - 1 completed).

There were no Public Facility activities funded with CDBG. For Section 108 projects. Loan facilities assisted in previous reporting periods have repaid loan principals, but continue to address goals outlined in previous annual plans, specifically benefits to low income persons by providing services and/or creating jobs. In example, during this reporting period, a total of 3 full-time equivalent jobs and 17 part-time equivalent jobs (all low-moderate income) were created in the process of operating the LaSalle Hotel. An additional 4 full-time equivalent jobs were created that were not low-moderate income jobs. Additionally, the Bryan-College Community Health Center continued to serve area low-income persons, reporting approximately 20,000 served in this reporting period.

Efforts are made throughout the year to continue to re-evaluate the City's 5-Year Consolidated Plan's goals and objectives as well as the annual Consolidated Action Plan by working with local entities, both public and private, to assess the impact of identified needs. In the 2010 program year, in preparation of the 2011 Consolidated Action Plan, all housing data was reviewed and updated, including fair housing; public service needs assessments were updated, public hearings and public meetings were held in conjunction with the Community Development Advisory Committee (CDAC), and Joint Relief Funding Review Board. City staff meets quarterly with Project Unity, a local non-profit with over seventy-five members from community service providers as part of this process. City staff, through the CDAC board, offers public meetings as part of its Citizen's Participation Plan.

## **XI. Citizen Participation and Comment**

**Citizen Participation:** The City of Bryan Community Development maintains a Citizen Participation Plan designed to afford all citizens of Bryan, including low and moderate income citizens the opportunity to comment on its plans, reports, procedures and specific projects. Citizens and organizations can provide comments on activities to the Community Development Office, 405 W. 28<sup>th</sup> Street, Bryan, TX. 77803. The phone number for the office is 979-209-5175. A messaging service is available for calls after normal business hours. The Citizen Participation Plan addresses: Encouraging Participation; Minimum Requirements; Amendments; Performance Reports; Public Hearings; Meetings; Availability to the Public; Access to Records; Technical Assistance; Complaints; Use of Plans; Jurisdictional Response, and; Substantial Changes.

**Public Meetings between October 2010 and May 2011:** During this reporting period, the Community Development Advisory Committee (CDAC) held numerous public meetings (October 21, 2010, December 13, 2010, February 17, 2011, March 24, 2011, May 12, 2011, and June 23, 2011) in order to develop Bryan's 2011 Consolidated Action Plan (CAP). Two of the public meetings (March 24<sup>th</sup> and June 23<sup>rd</sup>) also included public hearings to gather information for the CDBG and HOME grant allocations, and to provide information and receive comments related to Fair Housing and Affirmative Marketing issues in Bryan. The June 23, 2011 meeting began the 30-day public comment period, for the CAP which ended July 29, 2011. There were also multiple Joint Relief Funding Review Committee (JRFRC) meetings held jointly with the City of College Station to provide information, receive and review applications, and accept public input related to public service funding in the community. Public service applications were solicited and received between February 4, and March 25, 2011. A pre-proposal workshop was held on February 4, 2011 and another seven public JRFRC meetings were held on the following dates: April 7, 2011, April 14, 2011, April 21, 2011, April 28, 2011, May 5, 2011, May 12, 2011, and May 18, 2011.

**Public Meetings for Plan Approvals:** During this reporting period, the 2011-12 Consolidated Action Plan (CAP) was approved. On May 12, 2011, during a public meeting, staff and CDAC reviewed the project allocation recommendations for the 2011 CAP. Subsequently, CDAC made recommendations that the activities described herein be forwarded to the Bryan City Council for action. The Bryan City Council approved the 2011-12 plan at its July 12, 2011 regular meeting.

**Public Comment Periods:** A list of the proposed activities from the 2011-12 CAP was published in the *Bryan/ College Station Eagle* on June 8, 2011, satisfying the 15 days notice required for the public hearing held on June 23, 2011. The June 23<sup>th</sup> meeting began the required 30-day comment period. Citizen comments on the proposed Consolidated Action Plan were accepted through July 29, 2011.

The public comment period for the 2010 Consolidated Annual Performance and Evaluation Report (CAPER) was announced by a public notice in the *Bryan/ College Station Eagle* on December 2, 2011. The fifteen day public comment period began on December 2, 2011 and last through December 16, 2011, during which time a copy of the 2010 CAPER was made available for review at the City of Bryan's Community Development Services Office, 405 W. 28<sup>th</sup> Street, during the office hours of 8:00 A.M. until 5:00 P.M. During this public comment period, written or verbal comments related to the 2010 CAPER were accepted. **There were no comments received during the public comment period.**

## XII. Revolving Loan Charts

### A. HOME Loans Reported in CAPER/IDIS

Loan	APR	Principal (Original)	Terms	Type of Loan	Beginning Balance 10/1/10	Interest	Principal	Ending Balance 9/30/11
M.V. #1	3%	\$40,000.00	12/1-12/31	HOME	32,093.49	971.39	1,076.69	31,016.80
L. B. #2	3%	\$16,100.00	7/04-8/14	HOME	6,755.12	180.98	1,529.30	5,225.82
T.J.#3	3%	\$30,000.00	5/03-7/23	HOME	21,201.31	620.31	1,376.25	19,825.06
B. A. #5	3%	\$38,411.66	8/04-8/24	HOME	29,132.81	770.14	898.84	28,233.97
D. C. #6	3%	\$37,591.67	8/04-8/24	HOME	28,889.35	840.37	1,842.75	27,046.60
S. J. & L. #7	3%	\$37,046.55	8/05-9/25	HOME	29,763.39	871.25	1,594.27	28,169.12
D. L. M. #9	3%	\$29,366.67	5/04-5/24	HOME	22,477.83	686.52	1,630.80	20,847.03
C.A. #10	3%	\$29,080.17	4/04-5/24	HOME	21,577.01	634.72	1,300.44	20,276.57
J. J. & E. #11	3%	44,296.70	3/06-4/26	HOME	37,692.88	467.02	2,682.98	35,009.90
D. I. M. or O. # 12	3%	40,950.55	1/06-2/26	HOME	31,187.87	901.83	2,296.87	28,891.00
H. W. #13	3%	46,921.30	3/06-4/26	HOME	38,546.27	1,138.43	1,984.33	36,561.94
R. P. #14	3%	42,135.00	1/06-2/26	HOME	33,494.06	907.60	1,656.50	31,837.56
M. F. #15	3%	38,460.00	3/06-4/26	HOME	31,192.19	925.07	1,628.17	29,564.02
A.F.D. #16	3%	40,700.00	5/08-6/28	HOME	35,360.00	999.59	4,377.49	30,982.51
A.M.O. #17	3%	41,050.50	5/08-6/28	HOME	37,795.44	1,108.47	1,616.73	36,178.71
A.B.J. #18	3%	50,806.11	5/08-6/38	HOME	48,453.38	1,227.94	840.96	47,612.42
A.K. #19	3%	40,840.00	5/08-6/28	HOME	37,134.03	1,103.79	1,607.37	35,526.66
F.I.C. #20	0%	40,156.50	1/11-8/41	HOME	40,156.50	0	1,756.50	38,400.00
L.H. #21	3%	50,999.00	2/11-2/22	HOME	50,999.00	681.01	706.25	50,292.75
<b>TOTAL</b>		<b>\$756,328.11</b>			<b>\$613,901.93</b>	<b>\$15,036.43</b>	<b>\$32,403.49</b>	<b>\$581,498.44</b>

Total loan repayments \$47,438.92. Additional recaptured funds were received: \$7,500.00 from payoff of down payment assistance loan (2809 Muriwood Ct.). Two loans from 2009 CAPER HOME Loan Section were removed from 2010 HOME Loans Section: P.B. & L.#4 due to foreclosure of note (405 W. 28<sup>th</sup> Street) in the 2010 year and P.J. & L. #8 (incorrectly reported as a HOME loan). The P.J.&L. #8 is reported in the CDBG Loan Chart below.

**B. Economic Development Loans Reported in CAPER/IDIS**

<b>Loan</b>	<b>APR</b>	<b>Principal (Original)</b>	<b>Terms</b>	<b>Type of Loan</b>	<b>Jobs Created</b>	<b>Interest</b>	<b>Principal</b>	<b>Ending Balance</b>
Corner of Time (1)	8.5%	65,000.00	06/92-7/07	Business Develop	Job creation fulfilled prior reporting years.	0.00	251.04	6,778.10
<b>Total</b>		<b>\$65,000.00</b>				<b>\$0.00</b>	<b>\$251.04</b>	<b>\$6,778.10</b>

**C. CDBG Housing Loans Reported in CAPER/IDIS**

<b>Loan</b>	<b>APR</b>	<b>Principal (Original)</b>	<b>Terms</b>	<b>Type of Loan</b>	<b>Jobs Created</b>	<b>Interest</b>	<b>Principal</b>	<b>Ending Balance</b>
Nies, Patsy	3.0%	27,240.00	9/09-7/39	CDBG Housing Loan		797.33	580.87	25,988.07
Carr, Catherine	2%	33,970	10/10-6/30	CDBG Housing Loan		620.80	962.98	33,007.02
Johnny & Loretta Phillips/P J.&L#8	3%	28,766.67	04/04-05/24	CDBG Housing Loan		766.91	693.09	21,276.23
<b>Total</b>		<b>\$89,976.67</b>				<b>\$2,185.04</b>	<b>\$2,236.94</b>	<b>\$80,271.32</b>

### **XIII. Performance Measures**

#### **Performance Measurement System - 2010 CAPER**

**Grantee:** City of Bryan

Please select one of the following:

\_\_\_\_\_ The community is not using a local performance measurement system and does not intend to develop such a system.

\_\_\_\_\_ The community is not using a local performance measurement system, but intends to develop and implement such a system that includes some/all of the criteria listed below by \_\_\_\_\_ (date).

  **X**   The community is currently using a local performance measurement system. If yes, please check off the following items that are included in your performance measurement system and attach either a description of your system or a report from the system.

- x Long-term (multi-year) goals/objectives
- x Short-term (annual) goals/objectives
- x Expected units of accomplishment upon completion of project/activity
- x Actual units of accomplishment upon completion of project/activity
- x Expected units of accomplishment during each program year of the project/activity
- x Actual units of accomplishment during each program year of the project/activity
- \_\_\_ Aggregation of actual units of program year accomplishments to short-term and long-term numeric goals/objectives
- \_\_\_ Outputs resulting from HUD funding are shown separately
- x One or more proposed outcome(s)  
If so, which indicator is used? -See attached-
- x One or more actual outcome(s)  
If so, which indicator is used? -See attached-

*Please see Notice CPD-03-09 for more information.*

## **Mission Statement**

It shall be the mission of the Community Development Services Department of the City of Bryan to receive and administer Community Development Block Grant (CDBG) funds, Home Investment Partnership program (HOME) funds in accordance with guidelines published by the U. S. Department of Housing and Urban Development, and other appropriate funding sources for the benefit of the citizens of the City of Bryan to:

- Facilitate the development and preservation of affordable housing
- Encourage fair housing
- Promote neighborhood integrity and eliminate blighting influences
- Assist in providing public services and facilities for low and moderate income citizens, and
- Create economic opportunities in the community

## **Strategic Initiatives**

1. Expand the supply of decent, safe and affordable housing.
2. Reduce the isolation of income groups by decentralizing housing opportunities and expand home ownership.
3. Address needs of homeless through housing and supportive services by providing access to eligible programs.
4. Address special needs populations through housing and supportive services by providing access to eligible services.
5. Increase access to public services and public facilities as defined by HUD.
6. Increase economic development by providing eligible loan programs or access to services for low to moderate income individuals.
7. Increase economic development by providing eligible loan programs to eliminate slum/blight.

## **Fiscal Year 2010 Accomplishments**

1. Provided homebuyers counseling to over 200 clients and down payment assistance to 17 eligible citizens using federal grant money, and 1 additional homebuyer using general revenue funds.
2. Provided technical assistance to 14 developers of affordable housing, (10 private and 4 non-profit developers).
3. Provide technical assistance through code enforcement actions resulting in 2,339 site visits and 2,502 cases to address clean up, and/or elimination of spot slum/blight.
4. Provided funding to 6 public service agency programs and technical assistance to approximately 20 agencies to increase access to services.
5. Provided housing assistance to 41 completed minor repair projects to address deficiencies and improve housing stock for low-income homeowners.
6. Provided housing assistance to 4 major rehabilitation/reconstruction projects with 1 project completed.
7. Provided oversight in preparation of 6 demolitions underway.

8. Provided technical assistance and/or city funds to agencies that provided assistance to local business owners to increase economic development.
9. Developed and awarded an RFP for Phase I of the Castle Heights Subdivision and awarded to a developer agreement to build 3 new, affordable houses.
10. Developed the 2011 Consolidated Action Plan.

### **Fiscal Year 2011 Goals and Objectives**

1. Provide homebuyer counseling and down payment assistance to a minimum of 15 eligible citizens.
2. Provide technical assistance to up to 2 developers for rental property in the next 4 years.
3. Provide 15% of CDBG funding and technical assistance to 6 public service agencies to increase access to services.
4. Provide minor repair, rehabilitation and reconstruction funding to at least 15 homeowner households to preserve and improve affordable housing stock.
5. Provide for the demolition of 5 lots with unoccupied, vacant dilapidated houses for future housing.
6. Provide for the acquisition of 1 to 2 properties for future housing developments.
7. Provide for the funding of at least 1 CHDO project.
8. Complete 3 major rehabilitation/reconstruction projects and 15 minor repair projects.
9. Provide technical assistance to at least one developer of new affordable housing for owner occupancy.
10. Counsel 25 persons on the home buying process and on home maintenance issues.
11. One park or recreational project funded or provided technical assistance over next four years period.
12. Provide technical assistance to agencies serving the needs of homeless and special needs populations, including elderly, disabled and HIV/AIDS populations.
13. Develop an RFP for Phase II of the Castle Heights Subdivision and work with developers to build 4 houses.
14. Provide for citizens input as required by federal regulations.



## XIV. Appendix Tables

A. Transition Table 1C: Summary of Specific Housing/Community Development Objectives and Specific Homeless/Special Needs Objectives  
(Table 1A/1B Continuation Sheet)

Objective #	Specific Objectives	Source of Funds	Performance Indicators	Expected Number	Actual Number	Outcome/Objective
<b>Priority 1: Help low income families avoid becoming homeless through:</b>						
DH-1.RHO 1.1	<b>Strategy 1:</b> Rental Rehabilitation Technical support to private owners/ investors to rehabilitate sub-standard rental properties to be made available to very low, low and moderate income individuals and families for at least 10 years, and provide rental assistance as needed. Efforts will be made to increase energy efficiency thereby reducing utility bills ( <b>Oversight provided by staff, not a specific funded project</b> ).	Private Developers	<b>Specific Indicator: Rental Units Rehabbed;</b> <b>Rental Development, number of affordable units:</b> Technical support of LIHTC or other applicable incentive programs to private/investors to assist in new construction or rehabilitation.	0 in 2010 year; Technical support bi-annually of one substandard rental unit or 2 within the 5-Year period to assist in rehabilitation to standard condition and/or new construction.	TA to 11 for- and not-for profit developers of affordable housing, in anticipation of additional future rehabilitation or construction.	<b>DH-1</b>
DH-1.RHO 1.2	<b>Strategy 2:</b> Rental/mortgage assistance Subsidies to help defray rent and utility cost for families that receive notice of foreclosure, eviction, or termination of utility services through the appropriate community agencies.	No CDBG funds- Housing Choice Vouchers-Other entities	<b>Specific Indicator: TBRA Rental Development, number of affordable units:</b> Maintain or increase number of units receiving monthly rental subsidies.	Participation on the BVCH by attending 2-4 meetings annually.	Staff attended all BVCH meetings. Number of units maintained.	<b>DH-1</b>
SL-1 NHPS 1.3	<b>Strategy 3:</b> Coordination of public services. Coordinate efforts to provide public services that assist in reducing or eliminating homeless, including legal assistance involving tenant/landlord disputes, evictions, or fair housing issues ( <b>Oversight provided by staff, not a specific funded project</b> ).	HUD-CDBG Administrative	<b>Specific Indicator: Public Service; Number of persons stabilized:</b> Coordinate services to low/moderate persons, homeless, special needs population & elderly-technical/financial assistance by appropriate agency.	Assistance to an estimated 100 persons over the 5-Year period through these agencies.	Assisted BVCH and Community Partnership Board. Over 100 clients served by participating agencies.	<b>SL-1</b>
<b>Priority 2: Reach out to homeless persons and assess their individual needs through:</b>						
SL-1 NHPS 2.1	<b>Strategy 1:</b> Providing access to services through established programs that provide intake assessment and intensive case management, including but not limited to, counseling, job training and referrals, hygiene needs, personal storage, telephone usage and other appropriate services to increase self sufficiency for all homeless and potential homeless ( <b>Oversight provided by staff, not a specific funded project</b> ).	HUD-CDBG Administrative	<b>Specific Indicator: Public Service; Number of person stabilized:</b> Facilitate the improvement of services through technical/financial support of self-sufficiency programs from appropriate agency/s.	Assistance to an estimated 30 persons annually through established self sufficiency program/s.	Funded and assisted 45 clients through Family Promise. TA to other agencies like TCM and BHA.	<b>SL-1</b>
SL-1 NHPS 2.2	<b>Strategy 2:</b> Assisting in increasing funding sources by providing technical assistance to homeless providers to better provide counseling and assessment to homeless individuals and families, including chronic homeless through increase collaboration with private and public sector public service agencies ( <b>Oversight provided by staff, not a specific funded project</b> ).	HUD-CDBG Administrative	<b>Specific Indicator: Public Service;</b> Provide technical assistance applying for other funds; in updating an evaluation survey instrument tool to monitor results of homeless survey and in the development of a homeless tracking system.	One CoC grant application submitted annually; one homeless survey done bi-annually. One agency to provide HMIS tracking within 5-Year period. 30-50 Homeless will be assisted annually through local providers.	TA provided to TCM on CoC grant application. Assisted with Homeless Survey. Approx. 500 homeless served by TCM.	<b>SL-1</b>
SL-1 NHPS 2.3	<b>Strategy 3:</b> Coordinating between appropriate entities for referrals of previously unidentified homeless person to local shelters through a network of public service and safety organizations to provide an avenue to develop a discharge plan for institutions that discharge individuals into homelessness ( <b>Oversight provided by staff, not a specific funded project</b> ).	HUD-CDBG Administrative	<b>Specific Indicator: Public Service; Number of communities assisted:</b> Identify and publicize options for treatment release and long term case management services	Attend quarterly Homeless Coalition meetings; 30-50 homeless persons will receive assistance through local providers.	Staff attended all BVCH meetings. TA and funding provided to TCM. Approx. 500 homeless clients served.	<b>SL-1</b>

Objective #	Specific Objectives	Source of Funds	Performance Indicators	Expected Number	Actual Number	Outcome/Objective
<b>Priority 3: address emergency, transitional and permanent housing needs of the homeless by:</b>						
NHHO-3.1	<b>Strategy 1:</b> Increase the capacity or number of emergency and transitional shelters for families by improving/increasing the number of units available by providing technical/financial assistance to expand emergency, transitional and permanent housing availability to better meet the needs of homeless and special needs populations ( <b>Oversight provided by staff, not a specific funded project</b> ).	HUD-CoC-TCM, MHMR, BVCH	<b>Specific Indicator: Emergency housing;</b> <b>Number of units for homeless: and chronic homeless:</b> Technical and/or financial assistance provided to those agencies increasing housing units.	Expansion of 10 additional spaces for families within the 5-Year period.	TA provided to TCM, BVCH, BVCOG, BHA and other agencies providing vouchers and shelter.	<b>DH-2&amp; SL-1</b>
NHHO-3.2.3	<b>Strategy 2 and 3:</b> Increase the capacity or number of emergency, transitional and permanent shelters for persons with special needs and increase capacity of permanent supportive housing for person with special needs by technical assistance provided to increase the capacity of local homeless providers for persons with special needs.	HUD-CoC-TCM, MHMR, BVCH	<b>Specific Indicator: Emergency housing;</b> <b>Number of units for homeless: and chronic homeless:</b> Technical and/or financial assistance provided to those agencies increasing housing units.	Expansion of 10 additional spaces emergency/transitional and 1 permanent space for persons with special needs within the 5-Year period.	BVCOG increased number of assisted units. TA provided other shelter providers	<b>DH-2&amp; SL-1</b>
<b>Priority 4: Help homeless make transition to permanent housing and independent living through assistance (financial and/or technical) to agencies who provide these services by:</b>						
NHHO-4.1	<b>Strategy 1:</b> Providing employment training and counseling to homeless ( <b>Oversight provided by staff, not a specific funded project</b> ).	HUD-CoC-TCM, MHMR, BVCH	<b>Specific Indicator: Emergency housing;</b> <b>Number of person stabilized:</b> Provide assistance to agencies who work with various employment service providers in marketing those services to homeless persons.	Assist 30 homeless persons over the 5-Year period through those agencies that provide self sufficiency programs.	Funding and TA to TCM-the Bridge. 448 clients served. TA also to BVCH, BHA and BVCH.	<b>DH-2&amp; SL-1</b>
NHHO-4.2	<b>Strategy 2:</b> Assist homeless in acquiring needed services such as Section 8 rental assistance, food stamps, child care assistance, and other necessities by collaborating with agencies that provide intensive case management to the homeless. Technical assistance provided to the BVCH and funding of TCM's The Bridge program ( <b>Oversight provided by staff, not a specific funded project</b> ).	Other funding sources: BVCH, TCM, MHMR, BVCOG  CDBG-public service funding	<b>Specific Indicator: Public Service;</b> <b>Number of persons stabilized:</b> Facilitate coordination between service providers for eligible individuals and provide I&R.	An estimated 100 homeless persons will receive information on availability of services beneficial to homeless persons through the appropriate agency such as 211 and the Bridge, 575 clients	TA to United Way -211. Funding and TA to TCM-the Bridge. 448 clients served. TA also to BVCH, BHA and BVCH.	<b>DH-2&amp; SL-1</b>
NHHO-4.3	<b>Strategy 3:</b> Provide counseling and financial incentives with regards to home ownership to local homeless persons by providing technical assistance to homeless providers who counsel homeless individuals ( <b>Oversight provided by staff, not a specific funded project</b> ).	Other funding sources: BVCH, TCM, MHMR	<b>Specific Indicator: Public Service;</b> <b>Number of persons stabilized:</b> Facilitate coordination between service providers for access to information on buying a home.	An estimated 15 homeless individuals will receive information on purchasing a home and how to achieve this goal, over the 5 year period.	Info available to BHA residents – approx. 250 households. TA to BVCOG voucher clients.	<b>DH-2&amp; SL-1</b>
<b>Priority 1: Assist the elderly and frail elderly with their supportive housing and service needs by:</b>						
SNO-1.1	<b>Strategy 1:</b> Encourage collaboration between housing providers and elderly service providers to increase access to housing and supportive services to the elderly by technical support to non-profits and financial assistance through HOME CHDO funds for eligible non-profit. ( <b>Oversight provided by staff, not a specific funded project</b> ).	Private non-profits, i.e., Elder-Aid for HOME CHDO funds. Private funds provided by non-profits who belong to BVCH	<b>Specific Indicator: Public Service and Rental rehabilitation;</b> <b>Number of affordable units:</b> Provide technical support to the Brazos Valley Coalition for the Homeless and to agencies seeking to become a CHDO.	Attend quarterly homeless coalition meetings; HOME CHDO funds will be used to provide housing to a CHDO for the elderly with a minimum of 2 projects within the 5-Year period.	Staff attended all BVCH meetings. Current CHDO – Elder-Aid continued plans for future projects.	<b>SH-1 DH-2</b>

Objective #	Specific Objectives	Source of Funds	Performance Indicators	Expected Number	Actual Number	Outcome/Objective
SNO-1.2	<b>Strategy 2:</b> Assist agencies that provide services to the elderly by helping service and housing agencies locate funding for supportive housing for the elderly and frail elderly. The CDAC and JRFRC committees will consider funding such entities with CDBG funds on an annual basis.	Private	<b>Specific Indicator:</b> Public Service agencies	Assist at least 200 elderly, frail elderly, or disabled with information and referral through area networks such as 211 or Project Unity.	I&R providers served over 200 elderly/disabled. Project Unity made 2,577 referrals and United Way-211 made 48,000 referrals.	<b>DH-2&amp; SL-1</b>
<b>Priority 2: Assist persons with disabilities (mental, physical and developmental) with their supportive housing/service needs by:</b>						
SNO-2.1.2	<b>Strategy 1 and 2:</b> Encourage public/private agencies, which provide housing and services to the disabled to seek funding for supportive housing projects and encourage coordination between providers of services and housing for persons with disabilities ( <b>Oversight provided by staff, not a specific funded project</b> ).	Other funding streams such as LIHTC Also CDBG administrative for staff liaison	<b>Specific Indicator: Public Service and Rental rehabilitation;</b> <b>Number of persons stabilized:</b> Provide technical assistance to agencies that help update 211 data base and participate in the area's informational board, Project Unity.	Providers support annual updated directory and Assist an estimated 30 disabled persons will be provided information through the resources such as 211 and Project Unity.	I&R providers served over 30 disabled. Project Unity made 2,577 referrals and United Way-211 made 48,000 referrals.	<b>DH-2 &amp; SL-1</b>
SNO-2.3	<b>Strategy 3:</b> Assist agencies, which provide services to children with disabilities by providing technical assistance to service and housing providers to locate funding for supportive housing for children with disabilities ( <b>Oversight provided by staff, not a specific funded project</b> ).	Other Funds from Private Entities	<b>Specific Indicator: Public Service and Housing ;</b> <b>Number of persons stabilized:</b> Provide technical assistance to agencies that provide housing services.	Providers will provide information on housing resources for families who have disabled children (30).	Over 30 families with disabled children served. Project Unity made 2,577 referrals and United Way-211 made 48,000 referrals.	<b>DH-2 &amp; SL-1</b>
<b>Priority 3: Assist persons with alcohol and other drug addictions with their service needs by:</b>						
SNO-3.1	<b>Strategy 1:</b> Assist service providers with providing additional services to persons addicted to drugs and alcohol, including housing and supportive services ( <b>Oversight provided by staff, not a specific funded project</b> ).	Private non-profits such BVCASA-TDADA Funds	<b>Specific Indicator: Public Service;</b> <b>Number of persons stabilized:</b> Provide technical assistance to providers through Project Unity to coordinate services.	Provide technical and/or financial assistance to 1 agency annually who serves persons with alcohol/drug addictions needing housing or supportive services.	TA provided to BVCAA. Agency maintained its supportive and housing support.	<b>DH-2 &amp; SL-1</b>
<b>Priority 4: Assist persons with HIV/AIDS and their families, with their supportive housing and service needs by:</b>						
SNO-4.1	<b>Strategy 1:</b> Expand health care services for persons with HIV/AIDS through providing technical assistance for the encouragement of expanded health services through appropriate organizations ( <b>Oversight provided by staff, not a specific funded project</b> ).	Private funds: HOPWA/Project Unity Other entities: BVCOG/Project Unity—HRSA Bureau of Primary HealthCare/FQHC , HRSA Ryan White Title II	<b>Specific Indicator: Public Service;</b> <b>Persons assisted:</b> Technical assistance provided to appropriate agencies.	25 persons with HIV/AIDS will benefit from improved coordination of housing and supportive services.	TA provided to Project Unity and BVCOG's HOPWA clients served increased by approx. 12% (34 to 38 clients) in BVCOG's latest grant year.	<b>SL-1</b>

Objective #	Specific Objectives	Source of Funds	Performance Indicators	Expected Number	Actual Number	Outcome/Objective
SNO-4.2	<b>Strategy 2:</b> Expand supportive housing for persons with HIV/AIDS through the encouragement of the development of supportive transitional housing services for person with HIV/AIDS through appropriate organizations ( <b>Oversight provided by staff, not a specific funded project</b> ).	Private funds: HOPWA/Project Unity Other entities: BVCOG/Project Unity—HRSA Bureau of Primary HealthCare/FQHC , HRSA Ryan White Title II	<b>Specific Indicator: Public Service;</b> <b>Persons assisted:</b> Technical assistance provided to appropriate agencies.	25 persons with HIV/AIDS will benefit from improved coordination of housing and supportive services.	TA provided to Project Unity and BVCOG. HOPWA clients served increased by approx. 12% (34 to 38 clients) in BVCOG's latest grant year.	<b>SL-1</b>
<b>Priority 5: Assist public housing residents with their supportive services and service needs to support self sufficiency to reduce dependency on federally assisted public housing through:</b>						
PHA-5.1	<b>Strategy 1:</b> Providing counseling to PHA residents on homeownership and purchases ( <b>Oversight provided by staff, not a specific funded project</b> ).	Other entities- BHA –Public Housing CIAP	<b>Specific Indicator: None;</b> <b>Persons assisted:</b> Provide opportunities for group or one to one counseling for interested families.	10 PHA residents will benefit from homebuyer counseling over the 5-Year period.	Homebuyer counseling made available to all 250 BHA households	<b>SL-1 &amp; DH-2</b>
PHA-5.2	<b>Strategy 2:</b> Coordinate public service agencies to assist residents with their public service needs ( <b>Oversight provided by staff, not a specific funded project</b> ).	Other entities- BHA –Public Housing CIAP	<b>Specific Indicator: None;</b> <b>Persons Assisted:</b> Provide info to Exec Director or Resident Initiatives Coordinator on accessibility of services.	300 PHA residents will benefit from availability of information over the 5-Year period.	Supportive service info was made available to all 250 BHA households	<b>SL-1</b>
PHA-5.3	<b>Strategy 3:</b> Provide technical assistance to PHA residents wanting to own their own business by providing access to information on business development and resources available ( <b>Oversight provided by staff, not a specific funded project</b> ).	Other entities- BHA –Public Housing CIAP Also CDBG administrative for staff liaison	<b>Specific Indicator: None;</b> <b>Persons Assisted:</b> Residents will be informed of identified services such as Brazos Valley Council on Economic Development programs and other services.	10 PHA residents will benefit from availability of workshops and counseling on starting a business.	Small business counseling made available to all 250 BHA households	<b>EO-3</b>

**B. Table 1C- Summary of Specific Objectives**

Specific Obj. #	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
	Specific Objectives						
<b>DH-1</b>	<b>Availability/Accessibility of Decent Housing</b>						
<b>DH-1.RHO 1.1</b>	<b>Priority 1: Provide an adequate and affordable supply of rental residential property by providing technical assistance to citizens and through providing assistance to agencies that provide tenant rental assistance; (5-Year plan), Strategy 1:</b> Technical support to private owner/investors or non-profits for 1 substandard rental complex (1-20) units bi-annually or two within the 5 year period, to assist in rehabilitation to standard condition or for new construction.	Private Funds by other entities (not CDBG or HOME funds)	<b>Specific Indicators: Rental units constructed.</b> Rental units rehabilitated	2010	0	2 properties 126 units	
				2011	1-20		
				2012	0		
				2013	1-20		
				2014	0		
				<b>MULTI-YEAR GOAL</b>			
<b>DH-1.RHO 1.2</b>	<b>Priority 1, Strategy 2:</b> Rental Assistance; Maintain and/or increase the number of rental assistance programs which provide rental subsidies to very low and low income residents located within the City by providing technical assistance to agencies who provides these services. Goal of 1 new rental assistance program For the 5-year period.	Private Funds by other entities (not CDBG or HOME funds)	<b>Specific Indicators: Rental units constructed.</b> Rental units rehabilitated;  In addition: Improve availability and access of housing units	2010	0	0	
				2011	0		
				2012	1		
				2013	1		
				2014	0		
				<b>MULTI-YEAR GOAL</b>			
<b>DH-1.RHO 1.3</b>	<b>Priority 1, Strategy 3:</b> New Construction: Technical support to private non-profit and for-profit developers of affordable rental housing	Private Funds by other entities (not CDBG or HOME funds)	<b>Specific Indicators: Rental units constructed</b>	2010	0	2 Elder-Aid	
				2011	1		
				2012	0		
				2013	0		
				2014	0		
				<b>MULTI-YEAR GOAL</b>			
<b>DH-1.OHO 2.1</b>	<b>Priority 2: Expand the supply of decent, safe and affordable housing through the development of new single family Residential property, Strategy 1:</b> New Construction: Continue to work with non-profit and for-profit developers to help initiate new housing production. Provide support services to a minimum of one (1) developer bi-annually, or two (2) over the next five years to increase housing developments to encourage decentralization of low to moderate income neighborhoods.	Private Funds by other entities (not CDBG or HOME funds)	<b>Specific Indicators: homeownership units constructed;</b>  In addition: Increase number of housing units	2010	0	16 Habitat	
				2011	1		
				2012	0		
				2013	1		
				2014	0		
				<b>MULTI-YEAR GOAL</b>			

Specific Obj. #	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
	Specific Objectives						
DH-1	<b>Availability/Accessibility of Decent Housing</b>						
DH-1.OHO 2.2	<b>Priority 2, Strategy 2:</b> Acquisition: Continue to work with non-profit and for-profit developers to help initiate new housing production. Provide opportunities for housing developments through technical/financial support services by acquiring property to donate or sell at a reasonable cost, 2 lots annually or 10 lots in the 5 year period to increase single owner occupied housing or housing developments to encourage decentralization of low to moderate income neighborhoods (Note- same goals as Priority 3/Strategy 5- not in addition to).	CDBG	<b>Specific Indicators:</b> Acquire lots to encourage housing developments  In addition: Increase number of available lots for houses.	2010	2	0	
				2011	2		
				2012	2		
				2013	2		
				2014	2		
<b>MULTI-YEAR GOAL</b>							
DH-1.RHO 3.1	<b>Priority 3: to reduce isolation of income groups by decentralizing housing opportunities and revitalizing deteriorating neighborhoods, Strategy1:</b> Rental Rehabilitation: Technical support of low income housing tax credits or other applicable incentive programs to private owner/investors for assistance in building new or rehabilitation one (1) substandard rental units bi-annually, or 2 within the next 5-Years, to assist in rehabilitation to standard condition and/or for new construction.	Private Funds by other entities (not CDBG or HOME funds)	<b>Specific Indicators: Rental units constructed;</b> In addition: Increase number of housing units	2010	0	1 property 80 LIHTC units	
				2011	1		
				2012	0		
				2013	0		
				2014	1		
<b>MULTI-YEAR GOAL</b>							
DH-1 OHO 3.4	<b>Priority 3, Strategy 4:</b> Clearance/Demolition to provide for the removal of dilapidated, abandoned and deteriorating structures by spot blight or in order for housing to be built for low and moderate income persons. Provide technical/financial support for citizens regarding structural code enforcement violations to encourage maintenance of houses in compliance with City Ordinances and community appearance standards. Provide technical assistance to citizens to prevent code violations through code enforcement staff-(Note- same goals as Priority 4/Strategy 4- not in addition to)	CDBG	<b>Specific Indicator: Number of vacated lots cleared for the rebuilding of homes.</b>  <b>Number of Housing Units:</b> Provide for the potential of new housing production-1-5 annually.	2010	5	0 5 underway	
				2011	5		
				2012	5		
				2013	5		
				2014	5		
<b>MULTI-YEAR GOAL</b>							
DH-1 OHO 3.4	<b>Priority 3, Strategy 5:</b> Acquisition: Continue to work with non-profit and for-profit developers to help initiate new housing production. Provide opportunities for housing developments through technical/financial support services by acquiring property to donate or sell at a reasonable cost, 2 lots annually or 10 lots in the 5 year period to increase single owner occupied housing or housing developments to encourage decentralization of low to moderate income neighborhoods.	CDBG	<b>Specific Indicator: Number of vacated lots cleared for the rebuilding of homes.</b>  <b>Number of Housing Units:</b> Provide for the potential of new housing production-1-5 annually.	2010	2	0	
				2011	2		
				2012	2		
				2013	2		
				2014	2		
<b>MULTI-YEAR GOAL</b>							

Specific Obj. #	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
	Specific Objectives						
DH-1	<b>Availability/Accessibility of Decent Housing</b>						
DH-1 OHO 4.4	<b>Priority 4: to expand the supply of decent, safe and affordable housing through the Rehabilitation of existing residential property, Strategy 4:</b> Clearance/Demolition to provide for the removal of dilapidated, abandoned and deteriorating structures by spot blight or in order for housing to be built for low and moderate income persons. Provide technical/financial support for citizens regarding structural code enforcement violations to encourage maintenance of houses in compliance with City Ordinances and community appearance standards. Provide technical assistance to citizens to prevent code violations through code enforcement staff.	CDBG	<b>Specific Indicators: Rental units constructed;</b>  In addition: Improve availability of housing units	2010	5	0	
				2011	5		
				2012	5		
				2013	5		
				2014	5		
<b>MULTI-YEAR GOAL</b>							
DH-1.OHO 6.2	<b>Priority 6, To provide housing and supportive services for special needs populations by Strategy 1 Housing for the Elderly and 2 Programming to Assist Populations:</b> Programming to assist at-risk populations: By providing technical and financial assistance to expand existing programs and innovative new programs to fill gaps not met by current delivery system. <b>(Technical assistance only).</b>	Not CDBG/HOME Funded-Private Funds	<b>Specific Indicators: Public Service;</b>  In addition: No. of persons stabilized: Provide technical assistance to committees, including the BVCH, Project Unity and other applicable supportive services committees.	2010	0	2	
				2011	0		
				2012	0		
				2013	0		
				2014	1		
<b>MULTI-YEAR GOAL</b>							
DH-1.OHO 6.3	<b>Priority 6, Strategy 3:</b> Housing for special needs populations: By providing technical and/or financial assistance to expand existing programs and services and to encourage innovative new programs to fill in the gaps in housing needs currently not being met by the existing delivery system. Technical assistance only – coordinate efforts with local housing coalition to expand public/private partnerships to increase delivery of housing programs.		<b>Specific Indicators: Public Service;</b>  In addition: No. of persons stabilized: Provide technical assistance to committees, including the BVCH, Project Unity and other applicable supportive services committees.	2010	4 meetings	8	
				2011	4 meetings		
				2012	4 meetings		
				2013	4 meetings		
				2014	4 meetings		
<b>MULTI-YEAR GOAL</b>							
DH-2	<b>Affordability of Decent Housing</b>						
DH-2. 1.3	<b>Priority 1: (5-Year plan), Strategy 3:</b> New construction: Continue to work to establish strong non-profits capable of producing new housing by identifying and assisting through the qualifying process a minimum of one (1) new non-profit in becoming CHDO's. In addition, Assist a minimum of one (1) private developer in working with TDHCA to receive low income housing tax credits for private development for new construction of affordable housing.	HOME/CHDO and TDHCA-LITC/private investors	<b>Specific Indicators: Rental units constructed;</b>  In addition: Increase access to affordable housing units	2010	0	0	
				2011	1		
				2012	0		
				2013	0		
				2014	1		
<b>MULTI-YEAR GOAL</b>							

Specific Obj. #	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
	Specific Objectives						
DH-2	<b>Affordability of Decent Housing</b>						
DH-2&3. OHO 3.2	<b>Priority 3: to reduce isolation of income groups by decentralizing housing opportunities and revitalizing deteriorating neighborhoods, Strategy 2:</b> Owner occupied rehabilitation and/or Reconstruction: Rehabilitate three (3) substandard housing units to standard condition annually or ten (15) over the next 5-Years.	CDBG/HOME	<b>Specific Indicators: owner occupied units rehabilitated;</b>  In addition: No. of affordable units rehabilitated.	2010	3	1	
				2011	3		
				2012	3		
				2013	3		
				2014	3		
<b>MULTI-YEAR GOAL</b>							
DH-2&3. OHO 3.3	<b>Priority 3, Strategy 3:</b> Minor Home Repair Assistance Program: assist with fifteen (15) minor repair projects including sweat equity projects annually or seventy five (75) over the 5-Years; assist with five (5) minor repairs or twenty five (25) over the next 5-Years –(note- same as Priority 4, Strategy 3 goals, not in addition to).	CDBG	<b>Specific Indicators: owner occupied unites rehabilitated;</b>  In addition: No. of affordable units rehabilitated.	2010	15	41	
				2011	15		
				2012	15		
				2013	15		
				2014	15		
<b>MULTI-YEAR GOAL</b>							
DH-2. OHO 4.2	<b>Priority 4: to expand the supply of decent, safe and affordable housing through the rehabilitation of existing residential property, Strategy 2:</b> Owner Occupied Rehabilitation: Rehabilitation of three substandard housing units to standard condition annually, or 15 over the next five years (note same goals as Priority 3/Strategy 2, not in addition to).	CDBG/HOME	<b>Specific Indicator: Owner occupied units rehabilitated</b>	2010	3	1	
				2011	3		
				2012	3		
				2013	3		
				2014	3		
<b>MULTI-YEAR GOAL</b>							
DH-2 OHO 4.3	<b>Priority 4, Strategy 3:</b> Minor Home Repair Program: Technical and financial assistance by providing repairs through for-profit contractors and non-profit housing organizations for minor repairs including sweat equity projects. <b>2010 funded projects.</b>	CDBG	<b>Specific Indicators: owner occupied united rehabilitated</b>  In addition: No. of affordable units rehabbed.	2010	15	41	
				2011	15		
				2012	15		
				2013	15		
				2014	15		
<b>MULTI-YEAR GOAL</b>							
DH-2. OHO 5.1	<b>Priority 5, To expand home ownership opportunities for very low, low and moderate income persons by Strategy 1:</b> Down Payment Assistance Program, and <b>Strategy 3:</b> Home Maintenance Education and Counseling including technical, educational and financial assistance to low and moderate income eligible homebuyers. <b>Funded HOME 2010</b>	HOME	<b>Specific Indicators: Homeownership units constructed or acquired;</b>  In addition: No. of affordable households: Provide down payment assistance counseling, down payment assistance and closing costs.	2010	15	17	
				2011	15		
				2012	15		
				2013	15		
				2014	15		
<b>MULTI-YEAR GOAL</b>							



Specific Obj. #	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
	Specific Objectives						
<b>DH-2</b>	<b>Affordability of Decent Housing</b>						
<b>DH-2. OHO 5.2</b>	<b>Priority 5, Strategy 2: Community Housing</b> Development Organization: To provide a private non-profit financial, educational and technical assistance and other affordable housing activities, including the development of new affordable single family homes, to low income home buyers. <b>Funded HOME 2010 (3 CHDO projects contracted for a total of 3 houses rehabilitated with 2008 and 2009 funds- goal of 2 completed 2010.</b>	HOME	<b>Specific Indicators: Rental units constructed and/or homeownership units constructed or acquired;</b>  In addition: No. of households: Provide assistance to area non-profits to develop CHDO status, assist through application process to have at least 1 CHDO project approved annually.	2010	1	0	
				2011	1		
				2012	1		
				2013	1		
				2014	1		
<b>MULTI-YEAR GOAL</b>							

**C. Table 2A- Priority Housing Needs/Investment Plan Table**

<b>PRIORITY HOUSING NEEDS (households)</b>		<b>Income Range</b>	<b>Priority Need Level (H-high, M-medium, L-low)</b>	<b>Unmet Need (Percentage of households with any housing problems)</b>
<b>Renter</b>	Small Related	0-30%	M	83.2%
		31-50%	M	77.5%
		51-80%	L	48.3%
	Large Related	0-30%	M	82.6%
		31-50%	M	79.0%
		51-80%	M	86.4%
	Elderly	0-30%	M	76.2%
		31-50%	M	62.3%
		51-80%	M	58.9%
	All Other	0-30%	L	89.3%
		31-50%	L	92.1%
		51-80%	L	47.3%
<b>Owner</b>	Small Related	0-30%	H	79.8%
		31-50%	H	68.6%
		51-80%	M	46.3%
	Large Related	0-30%	H	86.2%
		31-50%	H	84.1%
		51-80%	M	78.8%
	Elderly	0-30%	H	77.7%
		31-50%	M	41.5%
		51-80%	L	16.8%
All Other	0-30%	L	64.8%	
	31-50%	L	64.2%	
	51-80%	L	37.8%	
<b>Non-Homeless Special Needs</b>	Elderly	0-80%	M	See narratives
	Frail Elderly	0-80%	M	See narratives
	Severe Mental Illness	0-80%	M	See narratives
	Physical Disability	0-80%	M	See narratives
	Developmental Disability	0-80%	M	See narratives
	Alcohol/Drug Abuse	0-80%	M	See narratives
	HIV/AIDS	0-80%	M	See narratives
Victims of Domestic Violence	0-80%	M	See narratives	

**D. Table 2A-Priority Housing Needs/Investment Plan Goals**

Priority Need	5-Yr. Goal <u>PLAN/ACT</u>	Yr. 1 Goal Plan/Act	Yr. 2 Goal Plan/Act	Yr. 3 Goal Plan/Act	Yr. 4 Goal Plan/Act	Yr. 5 Goal Plan/Act
<b>Renters</b>						
0-80% of MFI via CHDO	5 / 0	1 / 0	1	1	1	1
<b>Owners</b>						
0-80% of MFI via DPA, Rehab, & Reconstruction ONLY	160 / 59	32 / 59	32	32	32	32
<b>Homeless*</b>						
Individuals	TA	TA	TA	TA	TA	TA
Families	TA	TA	TA	TA	TA	TA
<b>Non-Homeless Special Needs**</b>						
Elderly	TA	TA	TA	TA	TA	TA
Frail Elderly	TA	TA	TA	TA	TA	TA
Severe Mental Illness	TA	TA	TA	TA	TA	TA
Physical Disability	TA	TA	TA	TA	TA	TA
Developmental Disability	TA	TA	TA	TA	TA	TA
Alcohol/Drug Abuse	TA	TA	TA	TA	TA	TA
HIV/AIDS	TA	TA	TA	TA	TA	TA
Victims of Domestic Violence	TA	TA	TA	TA	TA	TA
<b>Total</b>						
Total Section 215	n/a	n/a	n/a	n/a	n/a	n/a
<b>215 Renter</b>	n/a	n/a	n/a	n/a	n/a	n/a
<b>215 Owner</b>	n/a	n/a	n/a	n/a	n/a	n/a

TA denotes Technical Assistance will be provided.

\* Homeless individuals and families assisted with partnering with local providers for transitional and permanent housing.

\*\*CDS does not discriminate certain percentages of total funding and/or assistance to each subpopulation.

**E. Table 2A- Priority Housing Activities**

Priority Need	5-Yr. Goal <u>PLAN/ACT</u>	Yr. 1 Goal Plan/Act	Yr. 2 Goal Plan/Act	Yr. 3 Goal Plan/Act	Yr. 4 Goal Plan/Act	Yr. 5 Goal Plan/Act
<b>CDBG</b>						
Acquisition of existing rental units	TA	TA	TA	TA	TA	TA
Production of new rental units	TA	TA	TA	TA	TA	TA
Rehabilitation of existing rental units	TA	TA	TA	TA	TA	TA
Rental assistance	TA	TA	TA	TA	TA	TA
Acquisition of property	10 / 0	2 / 0	2	2	2	2
Production of new owner units	TA	TA	TA	TA	TA	TA
Rehabilitation of existing owner units Minor (15) & Major (2) annually	85 / 42	17 / 42	17	17	17	17
Demolition of vacant, dilapidated structures	25 / 0	5 / 0	5	5	5	5
<b>HOME</b>						
Acquisition of existing rental units	TA	TA	TA	TA	TA	TA
Production of new rental units	TA	TA	TA	TA	TA	TA
Rehabilitation of existing rental units	TA	TA	TA	TA	TA	TA
Rental assistance	TA	TA	TA	TA	TA	TA
Acquisition of property	TA	TA	TA	TA	TA	TA
Production of new owner units by developer DPA provided to eligible clients	TA	TA	TA	TA	TA	TA
Rehabilitation of existing owner units	5 / 0	1 / 0	1	1	1	1
Homeownership assistance	75 / 17	15 / 17	15	15	15	15
<b>HOPWA-Do not receive these funds</b>						
<b>Other</b>						

TA denotes technical assistance will be provided.

**F. Table 2B- Priority Community Development Needs**

Priority Need	Priority Need Level (H-high, M-medium, L-low)	5 Yr Goal Plan/Act	Annual Goal Plan/Act
Acquisition of Real Property	H	10 /	5 bi-annually / 0
Disposition	H	10 /	5 bi-annually / 3
Clearance and Demolition	H	25 /	5 / 0
Code Enforcement	M	City Provides	City Provides
Public Facility (General)		1 /	*
Senior Centers	M	TA	TA
Handicapped Centers	H	TA	TA
Homeless Facilities	H	TA	TA
Youth Centers	H	TA	TA
Neighborhood Facilities	M	TA	TA
Child Care Centers	M	TA	TA
Health Facilities	H	TA	TA
Mental Health Facilities	M	TA	TA
Parks and/or Recreation Facilities	M	TA	TA
Parking Facilities	L	City Provides	City Provides
Abused/Neglected Children Facilities	M	TA	TA
Asbestos Removal	L	TA	TA
Non-Residential Historic Preservation	L	TA	TA
Infrastructure (General)			
Water/Sewer Improvements	L	City Provides	City Provides
Street Improvements	H	City Provides	City Provides
Sidewalks	H	City Provides	City Provides
Solid Waste Disposal Improvements	L	City Provides	City Provides
Flood Drainage Improvements	L	City Provides	City Provides
Public Services (General)		Up to 12 /	**
Senior Services	H	TA	TA
Handicapped Services	H	TA	TA
Legal Services	L	TA	TA
Youth Services	H	TA	TA
Child Care Services	M	TA	TA
Transportation Services	H	City Provides	City Provides
Substance Abuse Services	H	TA	TA
Employment/Training Services	H	TA	TA
Health Services	M	TA	TA
Lead Hazard Screening	L	TA	TA
Crime Awareness	M	City Provides	City Provides
Fair Housing Activities	L	TA	TA
Tenant Landlord Counseling	L	TA	TA
Economic Development (General)			
C/I Infrastructure Development	H	TA	TA
C/I Building Acq/Const/Rehab	L	TA	TA
Other C/I	M	TA	TA
ED Assistance to For-Profit	L	TA	TA
ED Technical Assistance	L	TA	TA
Micro-enterprise Assistance	L	TA	TA
Other			

TA denotes technical assistance will be provided. \*Dependent on CDAC annual recommendations.

\*\*Dependent on JRFRC annual recommendations.

**G. Table 2C- Summary of Specific Housing/Community Development Objectives  
(Table 2A/2B Continuation Sheet)**

Objective #	Specific Objectives: Affordable Housing	Source of funds	Performance Indicators	Expected Number	Actual Numbers	Outcome/ Objective
<b>Rental Housing Objectives</b>						
DH-1.RHO 1.1	<b>Priority 1: Provide an adequate and affordable supply of rental residential property by providing technical assistance to citizens and through providing assistance to agencies that provide tenant rental assistance through, Strategy 1:</b> Provide technical assistance to private owners/investors of substandard rental properties to be made available to low/moderate income persons for a minimum of ten (10) years, and provide rental assistance as appropriate.	<b>Private funds, other entities (not funded by CDBG/HOME)</b>	<b>Specific Indicator: Rental Units Rehabbed;</b>  <b>Rental Development-Number of Affordable Units:</b> Technical assistance to owners of one substandard rental property (1-20 units) annually to assist in rehabilitation to standard condition and/or new construction	1-20 units rehabilitated bi-annually; a total of 2 within the 5 year period.	TA provided to private developer to rehabilitate 126 affordable rental units (two properties – Mid Town Towers and Mid Town Manor).	<b>DH-1</b>
DH-1.RHO 1.2	<b>Priority 1, Strategy 2:</b> Rental Assistance provision of rental subsidies to eligible very low, low, and moderate income residents.	<b>Private funds, other entities (not funded by CDBG/HOME)</b>	<b>Specific Indicator: TBRA</b>  <b>In Addition: Rental Development/Number of Affordable Units:</b> Maintain and/or increase number of rental assistance programs who provide rental subsidies to very low and low income residents located in the City by providing technical assistance to agencies who provide these services.	Assistance to one agency that provides these services annually. Assistance to one new agency that will provide rental assistance in the 5-Year period.	TA provided to BVCOG and BHA. Available number of rental vouchers maintained. Assistance to Elder-Aid, also an affordable rental housing provider. TA to 11 for- and not-for profit developers of affordable housing, in anticipation of additional future units.	<b>DH-1</b>
DH-1.RHO 1.3	<b>Priority 1, Strategy 3:</b> New Construction through technical assistance to private non-profits and for-profit developers of affordable housing.	<b>Private funds, other entities (not funded by CDBG/HOME)</b>	<b>Specific Indicator: Rental Units Constructed;</b>  <b>In addition: Housing Development/Number of Affordable Units:</b> Work with area non-profits and private developers by identifying and assisting through the qualifying process of a CHDO and working with private developer who qualifies through TDHCA for low income tax credits.	Technical assistance to one new non-profit in becoming a CHDO and one new private developer in receiving tax credits for new construction over the 5-Year period.	Support of Elder-Aid, an affordable rental housing provider. TA to 11 for- and not-for profit developers of affordable housing, in anticipation of additional future units.	<b>DH-1</b>

Objective #	Specific Objectives: Affordable Housing	Source of funds	Performance Indicators	Expected Number	Actual Numbers	Outcome/ Objective
DH-1.RHO 3.1	<b>Priority 3: to reduce isolation of income groups by decentralizing housing opportunities and revitalizing deteriorating neighborhoods through: Strategy 1:</b> rental rehabilitation to provide technical support to private owners/investors of substandard rental properties to be made available to very low, low and moderate income persons.	Private funds, other entities (not funded by CDBG/ HOME)	<b>Specific Indicator: Rental Properties Rehabilitated;</b>  <b>In addition: Housing Development/Number of Affordable Units:</b> Technical assistance to those entities who are seeking low income tax credits or other applicable incentive programs to rehabilitate rental property.	Agency will seek incentives to rehabilitate one substandard rental units (1-20 units) bi-annually or 2 over the 5-Year period.	TA to 11 for- and not-for profit developers of affordable housing, in anticipation of additional future units, and the rehabilitation of substandard rental units.	<b>DH-1</b>
DH-1.RHO 4.1	<b>Priority 4, To expand the supply of decent, safe and affordable housing through the rehabilitation of existing residential property through Strategy 1:</b> Rental rehabilitation to provide technical support to private owners/investors of substandard rental properties to be made available to very low, low and moderate income persons.	Private funds, other entities (not funded by CDBG/ HOME)	<b>Specific Indicator: Rental Properties Rehabilitated;</b>  <b>In addition: Rental Development/Number of Housing Units:</b> Technical assistance to those entities who are seeking low income tax credits or other applicable incentive programs to rehabilitate rental property.	Agency will seek incentives to rehabilitate one substandard rental units (1-20 units) bi-annually or 2 over the 5-Year period.	TA to 11 for- and not-for profit developers of affordable housing, in anticipation of additional future units, and the rehabilitation of substandard rental units.	<b>DH-1</b>
DH-1.RHO 6.1	<b>Priority 6, To provide housing and supportive service for special needs population, Strategy 1:</b> housing for the elderly: technical/financial assistance to for-profits, non-profits and public organizations to provide specialized housing for the elderly including new construction, acquisition, rehabilitation, expansion of existing programs rental assistance ( <b>Technical assistance only</b> ).	Not funded – Technical Assistance only	<b>Specific Indicator: : rental Units Constructed and/or homeownership units constructed or acquired;</b>  <b>In addition: Number of Housing Units and Improved Access:</b> Provide technical assistance to non-profits to determine market need.	One new housing development in the 5-Year period.	Assistance to Elder-Aid (CHDO), an affordable rental housing provider. Elder-Aid constructed 2 new affordable rental units for elderly clients. CHDO funded project.	<b>DH-1</b>
<b>Owner Housing Objectives</b>						
DH-1.OHO 2.1	<b>Priority 2: to expand the supply of decent, safe, and affordable housing through the development of new single family residential property through Strategy 1:</b> New Construction technical/financial assistance to private non-profit and for-profits developers and public developers of affordable housing.	Private funds, other entities (not funded by CDBG/ HOME)	<b>Specific Indicator: Owner Occupied Units Constructed;</b>  <b>In addition: Housing Development/ Number of Affordable Units:</b> Provide technical assistance to these entities to initiate new housing production.	Provide technical support to one developer bi-annually or 2 over the 5-Year period.	TA and support to Habitat for Humanity. Three single-family lots awarded through RFP process for the development of 3 new, affordable owner-occupied housing units in the Castle Heights Subdivision.	<b>DH-1</b>

Objective #	Specific Objectives: Affordable Housing	Source of funds	Performance Indicators	Expected Number	Actual Numbers	Outcome/Objective
DH-1.OHO 2.2	<b>Priority 2, Strategy 2:</b> Acquisition: Continue to work with non-profit and for-profit developers to help initiate new housing production. To increase single owner occupied housing or housing developments to encourage decentralization of low to moderate income neighborhoods by the acquisition of lots to donate or sell at a reasonable cost.	CDBG funded	<b>Specific Indicator: Acquisition of property to develop owner occupied constructed homes;</b>  <b>In addition: Number of housing units sustained:</b> Provide technical assistance to these entities to initiate new housing production.	Provide opportunities for housing developments through technical/financial support services by acquiring property to donate or sell at a reasonable cost, 2 annually or 10 lots in the 5 year period.	No Acquisition this period. TA provided to Habitat for Humanity and 3 lots awarded through RFP process for future owner-occupied, single-family housing units.	<b>DH-1</b>
DH-2&3. OHO 3.2	<b>Priority 3, Strategy 2:</b> Owner Occupied Rehabilitation and/or Reconstruction to provide technical and financial support to very low, low and moderate income homeowners to rehabilitate their properties to standard condition and provide maintaining training and education. <b>CDBG/HOME funded 2010</b>	CDBG/or HOME	<b>Specific Indicator: Owner Occupied Units rehabilitated or reconstructed;</b>  <b>In addition: Housing Development/ Number of Affordable Units:</b> Rehabilitation of owner occupied substandard housing units to standard condition.	3 units rehabilitated or/reconstructed annually or 15 over the 5-Year period.	One owner-occupied unit rehabilitated and completed this period. 2 other rehabilitations and two reconstruction projects underway during this reporting period.	<b>DH-2&amp;3</b>
DH-2&3. OHO 3.3	<b>Priority 3, Strategy 3:</b> Minor Assistance Program to provide technical/financial assistance by providing repairs through for-profit and non-profit contractors and housing organizations and making these resources available for use for low/moderate income families, social service programs, and volunteer labor groups. <b>CDBG funded 2010</b>	CDBG/or HOME	<b>Specific Indicator: Owner Occupied Units rehabilitated;</b>  <b>In addition: Housing Development/ Number of Affordable Units:</b> Assist labor volunteer groups to rehabilitate owner occupied homes.	15 housing units rehabilitated annually, including sweat equity projects or 75 units over the 5-Year period.	41 units repaired under the Minor Repair Program during this reporting period.	<b>DH-2&amp;3</b>
DH-1.OHO 3.4	<b>Priority 3, Strategy 4:</b> Clearance/Demolition to provide for the removal of dilapidated, abandoned and deteriorating structures by spot blight or in order for housing to be built for low and moderate income persons. Provide technical/financial support for citizens regarding structural code enforcement violations to encourage maintenance of houses in compliance with City Ordinances and community appearance standards. Provide technical assistance to citizens to prevent code violations through code enforcement staff.	CDBG	<b>Specific Indicator: Number of vacated lots cleared for the rebuilding of homes.</b>  <b>Number of Housing Units:</b> Provide for the potential of new housing production-1-5 annually.	Clearance /Demolition of 5 unoccupied dilapidated structures annually or 25 in the 5 year period.	No CDBG funded demolitions completed this period. Demolition of 5 dilapidated structures were in progress and underway in this reporting period.	<b>DH-1</b>

Objective #	Specific Objectives: Affordable Housing	Source of funds	Performance Indicators	Expected Number	Actual Numbers	Outcome/Objective
DH-1.OHO 3.5	<b>Priority 3, Strategy 5:</b> Acquisition to provide for the acquisition of property to be used to build housing to be occupied by low/moderate income persons and/or the acquisition of property located outside a designated slum/blight areas and the acquisition is a prerequisite for clearance which will eliminate specific conditions of blight or physical decay.	CDBG	<b>Specific Indicator: Number of Housing Units:</b> Provide for the potential of new housing production-1-2 annually	Acquisition of property 1-2 lots annually. Provide technical assistance to developers.	No acquisitions completed in this reporting period. Staff assessing several locations for future acquisitions.	<b>DH-1</b>
DH-1.OHO 4.1	<b>Priority 4, To expand the supply of decent, safe and affordable housing through the rehabilitation of existing residential property through Strategy 1:</b> Rental rehabilitation to provide technical support to private owners/investors of substandard rental properties to be made available to very low, low and moderate income persons.	Private Funds, Not CDBG/HOME	<b>Specific Indicator: Rental units rehabilitated;</b>  <b>In addition: Rental Development/Number of Housing Units:</b> Technical assistance to those entities who are seeking low income tax credits or other applicable incentives to rehabilitate rental property.	Agency will seek incentives to rehabilitate one substandard rental units (1-20 units) bi-annually or 2 over the 5-Year period.	TA to 11 for- and not-for profit developers of affordable housing, in anticipation of additional future units, and the rehabilitation of substandard rental units.	<b>DH-1</b>
DH-2 OHO 4.2	<b>Priority 4, Strategy 2:</b> Owner Occupied Rehabilitation to provide technical and financial support to low and moderate income homeowners to rehabilitate their properties to standard condition and provide maintaining training and education. <b>Funded CDBG and HOME</b>	CDBG and HOME	<b>Specific Indicator: Owner occupied units rehabilitated;</b>  <b>In addition: Housing Development/Number of Units:</b> Rehabilitation of owner occupied substandard housing units.	3 units rehabilitated annually or 15 over the 5-Year period.	One owner-occupied unit rehabilitated this period. Two additional rehabilitations were in progress during this reporting period.	<b>DH-2</b>
DH-2 OHO 4.3	<b>Priority 4, Strategy 3:</b> Minor Home Repair Assistance Program to provide technical and financial assistance by making materials available for use for low to moderate income families, social service programs, and volunteer labor groups. Provide minor housing repairs (upgrade electrical, plumbing and/or mechanical) to eligible housing clients. <b>Funded CDBG 2010</b>	CDBG	<b>Specific Indicator: Owner occupied unites rehabilitated;</b>  <b>In addition: Housing Development/Number of Housing Units:</b> Assist labor volunteer groups to rehabilitate owner occupied homes.	15 housing units rehabilitated annually, including sweat equity projects or 75 units over the 5-Year period.	41 units repaired under the Minor Repair Program during this reporting period.	<b>DH-2</b>



Objective #	Specific Objectives: Affordable Housing	Source of funds	Performance Indicators	Expected Number	Actual Numbers	Outcome/Objective
DH-1. OHO 4.4	<b>Priority 4, Strategy 4:</b> Clearance/Demolition of 5 unoccupied, dilapidated structures annually or 25 over the next 5 years. Provide technical assistance to residents to prevent code violations through the code enforcement staff.	CDBG	<b>Specific Indicator: Dilapidated unoccupied structures removed to encourage housing development;</b>  <b>In addition: Number of housing units sustained:</b> Provide technical assistance to these entities to initiate new housing production.	Clearance /Demolition of 5 unoccupied dilapidated structures annually or 25 in the 5 year period.	No CDBG funded demolitions completed this period. Demolition of 5 dilapidated structures were in progress and underway in this reporting period.	<b>DH-1</b>
DH-2. OHO 5.1 & OHO 5.3	<b>Priority 5, To expand home ownership opportunities for low, low and moderate income persons by Strategy 1:</b> Down Payment Assistance Program, and <b>Strategy 3:</b> Home Maintenance Education and Counseling including technical, educational and financial assistance to low and moderate income eligible homebuyers. <b>Funded HOME 2010</b>	HOME	<b>Specific Indicator: Homeownership units constructed or acquired;</b>  <b>In addition: Number of Households:</b> Provide down payment assistance counseling, down payment assistance and closing costs.	Financial assistance provided up to 15 homebuyers annually or 75 over the 5-Year period. Provide counseling to 50 families annually or 225 over the 5-Year period.	Seventeen homebuyers were provided down-payment assistance and over 200 clients were provided homebuyer counseling by staff and partner agencies (BVAHC, BVCOG).	<b>DH-2</b>
DH-2. OHO 5.2	<b>Priority 5, Strategy 2:</b> Community Housing Development Organization: to provide a private non-profit financial, educational and technical assistance and other affordable housing activities, including the development of new affordable single family homes, to low income home buyers. <b>Funded HOME 2010 (3 CHDO projects contracted for a total of 3 houses rehabilitated with 2008 and 2009 funds-goal of 2 completed 2010.</b>	HOME	<b>Specific Indicator: rental Units Constructed and/or homeownership units constructed or acquired;</b>  <b>In addition: Number of Households:</b> Provide assistance to area non-profits to develop CHDO status, assist through application process to have at least one CHDO project approved annually.	One new CHDO approved over the 5-Year period; one CHDO project approved annually.	No new CHDO's were approved in this reporting period.	<b>DH-2</b>
DH-1. OHO 6.2	<b>Priority 6, Strategy 2:</b> Programming to Assist at risk populations: by providing technical and financial assistance to expand existing programs and innovative new programs to fill gaps not met by current delivery system. <b>(Technical assistance only)</b>	<b>Not funded- Technical Assistance only</b>	<b>Specific Indicator: Public Service;</b>  <b>In addition: Number of Persons Stabilized:</b> Provide technical assistance to committees, including the BVCH, Project Unity and other applicable supportive services committees.	Participate in at least 3 committees annually.	Staff attended all quarterly Project Unity and BVCH meetings. Staff also participated in United Way and Joint Relief Funding Review Committee meetings.	<b>DH-1</b>

Objective #	Specific Objectives: Affordable Housing	Source of funds	Performance Indicators	Expected Number	Actual Numbers	Outcome/Objective
DH-1. OHO 6.3	<b>Priority 6, Strategy 3:</b> Housing for Special Needs Populations by providing technical and/or financial assistance to expand existing programs and services and to encourage innovative new programs to fill in the gaps in housing needs currently not being met by the existing delivery system	<b>Private funds, Not funded by CDBG</b>	<b>Specific Indicator: Public Service;</b> <b>In addition: Number of Persons Stabilized:</b> Provide technical assistance to committees, including the BVCH, Project Unity and other applicable supportive services committees.	Participate and attend four meetings per year regarding coordination of housing and supportive services.	Staff attended all quarterly Project Unity and BVCH meetings. Staff also participated in United Way and Joint Relief Funding Review Committee meetings.	<b>DH-1</b>
<b>Community Development Objectives-Non Housing Community Development Plan:</b>						
<b>Public Facilities and Infrastructure</b>						
SL-1. NHPF&I 1.1	<b>Priority 1: Expand, improve, and/or add public facilities when and where needed for very low, low and moderate income individuals by: Strategy 1:</b> improve public facilities designated as high or medium priorities such as youth, senior, homeless facilities, child care, handicapped, health facilities and nonresidential and residential historic preservation.	<b>None funded 2010 year</b>	<b>Specific Indicator: Public facility or Infrastructure;</b>  <b>In addition: Number of Persons with Improved Access:</b> Provide technical or financial assistance to rehabilitate existing public facilities when appropriate.	An estimated one facility projects completed during the 5-Year period and an estimated 1000 clients per year to benefit from these projects.	Not funded in 2010	<b>SL-1</b>
SL-1. NHPF&I 1.2	<b>Priority 1, Strategy 2:</b> Provide technical assistance and monitoring of the Section 108 Bryan College Station Community Health Center. Repayment of loan was completed in 2008 year.	<b>N/A</b>	<b>Specific Indicator: Public facility or infrastructure;</b>	An estimated 15,000 low to moderate clients annually served by Clinic.	B/CS Community Health Clinic reports received and reviewed by staff. Service to L/M clients was maintained at expected levels.	<b>SL-1</b>
SL-1. NHPF&I 3.2	<b>Priority 3, Strategy 2:</b> Park improvements and recreational facilities for targeted areas, including but not limited to, sidewalks, walking trails, or playground equipment.	<b>Not funded 2010 year</b>	<b>Specific Indicator: Public facility or infrastructure</b>  Improve safety and quality of life in low to moderate income area parks and recreational facilities.	An estimated 1 park improvement or recreational facilities project will be provided technical assistance or funded in the 5-Year period.	Not funded in 2010	<b>SL-1</b>
SL-1. NHPF&I 3.1	<b>Priority 3, Strategy 1:</b> Promote and facilitate the development of facilities and infrastructure improvements, including but not limited to water/sewer, streets, sidewalks, and solid waste disposal improvements, which enhance the safety and quality of life in low to moderate income neighborhoods by providing technical assistance to non-profit organizations who work to improve the safety in high crime areas and the City's designated slum/blighted areas and consideration of financial assistance for eligible projects.	<b>CDBG None Funded 2010</b>	<b>Specific Indicator: Public facility or infrastructure</b>  Provide technical assistance for funding opportunities and financial assistance for demolition/clearance, infrastructure and /or facilities projects in low to moderate income areas.	Participate in 2 events/fairs and/or public forums annually which provide prevention programs; consider funding an estimated 1 project over the 5-Year period.	Not funded in 2010	<b>SL-1</b>

Objective #	Specific Objectives: Affordable Housing	Source of funds	Performance Indicators	Expected Number	Actual Numbers	Outcome/ Objective
<b>Public Services Objectives</b>						
SL-1. NHPS 2.1	<b>Priority 2: Expand, improve, and/or add public services when and where needed for very low, low and moderate income individuals, Strategy 1:</b> Assist agencies that provide services to victims of crime and violence by providing technical assistance.		<b>Specific Indicator: Public Service</b>  Provide tech. assistance for grant seeking to 3 agencies - victims of crime and violence within the 5-Year period.	1,000 low income persons will benefit from the services provided by these agencies.	Approx. 1287 L/M clients were served by: Phoebe's Home, SARC, and Safe Harbour.	<b>SL-1</b>
SL-1. NHPS 2.2	<b>Priority 2, Strategy 2:</b> Assist agencies who are designated as high or medium priorities, including but not limited to youth, child care, employment training, health, crime awareness, legal, job training skills, and disabilities: <b>6 programs funded, CDBG 2010, Bryan Neal Recreation; Bryan Summer Camp; Sexual Assault Resource Center; Twin City Mission – The Bridge, and; Unity Partners - Safe Harbour).</b>	CDBG	<b>Specific Indicator: Public Service</b>  Provide technical support and funding for agencies that make services available to low and low to moderate income clients for these high/medium priorities.	Consider funding up to 12 external public service agencies between Bryan and College Station. Estimated clients served 5,000 annually. Parks and Rec Neal Recreation-200; Summer Camp-625;SARC-150, Safe Harbour-315	10 outside and 4 internal programs were funded by the cities of Bryan and College Station. Total served in B/CS were 5,165. City of Bryan clients served are: Neal Rec – 328; Summer Camp – 479; SARC – 109, and Safe Harbour – 467; TCM, The Bridge – 448, and; Family Promise – 45.	<b>SL-1</b>
SL-1. NHPS 2.3	<b>Priority 2, Strategy 3:</b> Assist agencies, which provide health services. <b>One project funded 2010 by College Station through joint funding process, both cities (Prenatal Clinic)</b>	CDBG (CS)	<b>Specific Indicator: Public Service</b> Provide support and funding for agencies which make health care available to very low, low and moderate income clients.	Provide monitoring and technical support for the B/CS Community Health Center which will serve an estimated 15,000 clients annually.	B/CS Community Health Clinic reports received and reviewed by staff. Service to L/M clients was maintained at expected levels.	<b>SL-1</b>
SL-1. NHPS 2.4	<b>Priority 2, Strategy 4:</b> Assist public service agencies, which provide services to special needs populations, the homeless (designated high and medium priorities, including but not limited to: senior, handicapped, and substance abuse) and other public services as determined necessary. <b>3 projects funded through CDBG MHMR Mark Lake Drop In Center, Family Promise, and TCM-The Bridge.</b>	CDBG	<b>Specific Indicator: Public Service</b> Provide technical support and funding for agencies that make services available to special needs clients for these high/medium priorities.	Consider funding up to 12 external public service agencies totally between Bryan and College Station. Estimated clients served 5,000: annually. MHMR- 45; FP-65; TCM-575	10 outside and 4 internal programs were funded by the cities of Bryan and College Station. Total served in B/CS were 5,165.  Special needs clients served by City of Bryan PSA funding are: TCM, The Bridge – 448, and; Family Promise – 45.	<b>SL-1</b>

Objective #	Specific Objectives: Affordable Housing	Source of funds	Performance Indicators	Expected Number	Actual Numbers	Outcome/Objective
SL-1. NHPS 3.1	<b>Priority 3: Expand, improve, and/or increase access to infrastructure (streets, sewer, sidewalks, etc.) and parks when and where needed for very low, low and moderate income individuals through technical and/or financial assistance, Strategy 1:</b> Promote and facilitate the development of facilities and infrastructure improvements, including but not limited to, streets and sidewalks, which enhance the safety and overall quality of life in low, low and moderate income neighborhoods.	CDBG None funded 2010	<b>Specific Indicator: Public Service and Public Infrastructure Improvement</b> Technical assistance to funding opportunities to 1 organization each year which provides crime awareness/prevention in neighborhoods	T.A. provided 1 organization annually and Estimated 1 public facility/infrastructure project funded over the 5 year period.	Not funded in 2010	SL-1
SL-1. NHPS 3.2	<b>Priority 3, Strategy 2:</b> Park improvements and recreational facilities for low/moderate income areas. All parks located in target areas need consideration for upgrading the parks to improve safety and provide better access. CDAC will consider funding repairs as necessary to maintain the safety and quality of life for citizens.	Not funded in 2010 year.	<b>Specific Indicator: Parks Improvements</b>	Consideration of funding one park improvement project in the 5 year period.	Not funded in 2010	SL-1
<b>Economic Development Objectives</b>						
EO-3 NHED 4.1	<b>Priority 4: Expand economic opportunities for very low, low and moderate income individuals through technical and/or financial assistance: Strategy 1:</b> Clearance/Demolition-removal of dilapidated, abandoned and deteriorating structures by spot slum/blight will encourage small business developments in older neighborhoods. Provide technical assistance to encourage maintenance economic development.	None funded 2010 year	<b>Specific Indicator: Business assistance;</b>  Provide technical support through individual counseling and/or workshops to 5 citizens each year or 25 citizens within the 5-Year period.	Clearance funded in Housing portion. This goal technical assistance only to residents of 2 neighborhoods in low and moderate income areas.	36 demolitions done this period using NSP (Neighborhood Stabilization Program) funds from TDHCA. No CDBG funding used for NSP projects.	EO-3
EO-3 NHED 4.2	<b>Priority 4, Strategy 2:</b> Acquisition of property to be used for housing to be occupied by low and moderate income persons. Technical/financial support will be provided to private housing and for-profit developers to acquire affordable property to increase housing stock in older neighborhoods. The housing redevelopment will encourage small business developers to locate in older neighborhoods. <b>Technical assistance only.</b>	None funded 2010 year, technical assistance only	<b>Specific Indicator: Business assistance;</b>  Provide technical assistance to private developers to encourage small business development.	Funds provided in housing section. Technical assistance only to developers to encourage redevelopment and attract small businesses. A minimum of 2 developers over 5 year period.	Not funded in 2010. However, TA to 11 for- and not-for profit developers of affordable housing, in anticipation of local redevelopment to also promote new business development.	EO-3

Objective #	Specific Objectives: Affordable Housing	Source of funds	Performance Indicators	Expected Number	Actual Numbers	Outcome/Objective
EO-3 NHED 4.3	<b>Priority 4, Strategy 3:</b> Assist agencies that provide financial management, job skills or job training to low and moderate income persons. <b>Technical assistance only.</b>	<b>None funded 2010 year, technical assistance only</b>	<b>Specific Indicator: Business assistance;</b>  Provide technical assistance to non-profit providers making application for grants or CDBG assistance that provides these services.	Staff will serve on 1-2 committees annually of agencies who provide these services and technical assistance to 1 agency who provides job training skills.	TA and support provided to TCM, BHA Project Unity and United Way's Financial Stability Program, all of which provide job training.	<b>EO-3</b>
EO-3 NHED 4.4	<b>Priority 4, Strategy 4:</b> Technical assistance to person seeking business expansion through grants or loans for gap financing for new business or established businesses.	<b>None funded 2010 year, technical assistance only</b>	<b>Specific Indicator: Business assistance;</b>  Provide technical assistance to clients through referrals to appropriate resources	Approximately 3 low and moderate income persons will be provided technical assistance through referral of resources.	Two clients graduated from United Way's Financial Stability Program. Assistance made available to all BHA residents.	<b>EO-3</b>
EO-3 NHED 4.5	<b>Priority 4, Strategy 5:</b> Technical assistance to non-profit and for-profit groups who seek to sustain or increase levels of business opportunities including economic activates for downtown Bryan and surrounding low and moderate income areas; commercial ad/or industrial improvements and other related equipment and improvements.	<b>None funded 2010 year, technical assistance only</b>	<b>Specific Indicator: Business assistance;</b>  Provide technical assistance to citizens/groups seeking to increase business opportunities through referrals to appropriate resources	Provide technical assistance to 2 citizens or businesses annually and serve on 2 financial/ED related committees annually.	Staff served on and provided TA to the Downtown Bryan Association and the Community Development Downtown Loan Committee. In excess of 2 citizens served this period.	<b>EO-3</b>

**H. Table 3A- Summary of Specific Annual Objectives**

Obj #	Specific Objectives	Sources of Funds	Performance Indicators	Expected Number	Actual Numbers	Outcome/Objective
	<b>Rental Housing Objectives</b>					
RHO-1	<b>Priority 1: Provide an adequate and affordable supply of rental residential property by providing technical to citizens and through providing assistance to agencies that provide tenant rental assistance.</b> Strategy 1: Technical support to private developers for rehabilitation and/or new development of rental property for very low, low and moderate income families. <b>Not grant funded.</b>	<b>Private Developers/no CDBG or HOME funds, technical assistance only</b>	<b>Specific Indicator: Rental units rehabilitated;</b>  Number of affordable units	0 units/developers assisted in 2010 yr; technical assistance only.  Assistance to 2 private developers in 5 year period.	Assistance to Elder-Aid, an affordable rental housing provider. Elder-Aid constructed 2 new affordable rental unit for elderly clients	DH-1
RHO-2	<b>Strategy 2:</b> Technical support to agencies that provide rental assistance to defray rent and/or utility cost for families that receive notice of foreclosure, eviction, or termination. <b>Not grant funded.</b>	<b>Private: BVCOG-Housing Choice Vouchers and other appropriate entities, technical assistance only</b>	<b>Specific Indicator: Homeless Prevention;</b>  Number of affordable units	1150 vouchers	Average of 1,550 vouchers provided by BVCOG monthly during this report period.	DH-1
RHO-3	<b>Priority 1: Provide an adequate and affordable supply of rental residential property by providing technical assistance to citizens and through providing assistance to agencies that provide tenant rental assistance; Strategy 3:</b> New Construction: technical support to private, non-profit, and for-profit developers of affordable rental housing: provide technical assistance to non profits to become a CHDO and provide technical assistance to developers to receive low income housing tax credits.	<b>HOME CHDO funds</b>	<b>Specific Indicator: Rental unit built;</b>  Number of affordable units	1 new CHDO in 5 year period. 0 in 2010.	TA provided. No new CHDO's approved in this reporting period.	DH-1
RHO-4	<b>Priority 3: To reduce isolation of income groups by decentralizing housing opportunities and revitalizing deteriorating neighborhoods by Strategy 1:</b> Rental Rehabilitation: Technical support to private developers of substandard rental properties to assist in obtaining tax credit or other applicable incentive programs to rehabilitation	<b>Private Funds</b>	<b>Specific Indicator: Rental unit built or rehabbed;</b>  Number of affordable units	Technical assistance to 2 developers over the 5 year period. 0 developers in 2010.	TA to 11 for- and not-for profit developers of affordable housing, in anticipation of additional future units, and the rehabilitation of substandard rental units.	DH-1

Obj #	Specific Objectives	Sources of Funds	Performance Indicators	Expected Number	Actual Numbers	Outcome/Objective
	<b>Owner Housing Objectives</b>					
OHO-1	<b>Priority 2: to expand the supply of decent, safe and affordable housing through the development of new single family residential property by Strategy 1:</b> New Construction: by providing technical and/or financial assistance to two developers over the 5 year period to increase housing developments to encourage decentralization, stabilization and stimulate economic growth.	N/A technical assistance	<b>Specific Indicator: Owner occupied units built;</b>  Number of affordable units	1 developer provided technical assistance in 2010 to develop housing units for owner occupancy.	TA and support to Habitat. 3 single-family lots awarded to Habitat through an RFP process for the development of new, affordable owner-occupied housing units in the Castle Heights Subdivision.	DH-1
OHO-2	<b>Strategy 2: Acquisition:</b> the acquisition of property to be used for housing to be occupied by low and moderate income persons and/or acquisition of property located outside a designated slum/blight areas and the acquisition is a prerequisite for clearance by providing technical assistance to developers to initiate new housing production on acquired lots.	CDBG funded	<b>Specific Indicator: Owner occupied units built;</b>  Number of affordable units	Acquisition of up to 2 lots annually.	No Acquisition this report period. Analysis of properties underway.	DH-1
OHO-3	<b>Priority 3: To reduce isolation of income groups by decentralizing housing opportunities and revitalizing deteriorating neighborhoods by: Strategy 2: Owner occupied rehabilitation and/or Reconstruction by:</b> Rehabilitation of substandard housing units to standard condition annually. If not feasible to rehab consider reconstruction. Owner occupied rehabilitation program, major rehabilitation. <b>2010 funded project.</b>	CDBG/HOME	<b>Specific Indicator: Owner occupied units rehabilitated;</b>  Number of affordable units	3 major rehabilitation/reconstruction annually	One owner-occupied unit rehabilitated this period. Two additional rehabilitations & 2reconstructions were in progress during this reporting period.	DH-2
OHO-4	<b>Strategy 3: Minor Home Repair Program:</b> Technical and financial assistance by providing repairs through for-profit contractors and non-profit housing organizations for minor repairs including sweat equity projects. <b>2010 funded projects.</b>	CDBG	<b>Specific Indicator: Owner occupied units rehabilitated;</b>  Number of affordable units	15 minor repair annually including sweat equity.	41 units repaired under the Minor Repair Program during this reporting period.	DH-2
OHO-5	<b>Strategy 4: Clearance/Demolition</b> for the removal of dilapidated, abandoned and deteriorating structures by spot blight and/or removal of deteriorated structures in order for housing to be build for low and moderate income persons. Provide technical assistance to citizens regarding structural code enforcement violations and encourage maintenance of houses.	CDBG	<b>Specific Indicator: Owner occupied units rehabilitated;</b>  Number of affordable units	Up to 5 unoccupied dilapidated structures annually.	No CDBG funded demolitions completed this period. Demolition of 5 dilapidated structures were in progress and underway in this reporting period.	DH-1

Obj #	Specific Objectives	Sources of Funds	Performance Indicators	Expected Number	Actual Numbers	Outcome/Objective
OHO-6	<b>Strategy 5: Acquisition:</b> The acquisition of property to be used for to build housing for low and moderate income persons and/or the acquisition of property located outside a designated slum/blight areas and the acquisition is a prerequisite for clearance which will eliminate specific conditions of blight by providing technical assistance to initiate new housing production on acquired lots.	<b>CDBG funded</b>	<b>Specific Indicator: Owner occupied units built;</b>  Number of affordable units	Acquisition 1-2 lots annually.	No Acquisition this report period-analysis of property underway.	DH-1
OHO-7	<b>Priority 4: To expand the supply of decent, safe and affordable housing through the rehabilitation of existing residential property through Strategy1:</b> Rental Rehabilitation: Technical support to private owners/investors of rental properties (2 in the 5 year period) to be made available to low and moderate income persons to assist in obtaining low income housing tax credits.	<b>Private Funds/no CDBG/HOME funds 2010.</b>	<b>Specific Indicator: Rental units rehabilitated;</b>  Number of affordable units	2 developers assisted in 5 year period; 0 developers assisted in 2010.	TA to 11 for- and not-for profit developers of affordable housing, in anticipation of additional future units, and the rehabilitation of substandard rental units.	DH-2
OHO-8	<b>Strategy 2: Owner Occupied Rehabilitation:</b> Provide technical and financial support to very low, low and moderate income Rehabilitation of substandard housing units to standard condition annually. If not feasible to rehab consider reconstruction. Owner occupied rehabilitation program, major rehabilitation. <b>2010 funded project. with CDBG/HOME</b>	<b>CDBG/HOME</b>	<b>Specific Indicator: Owner occupied units rehabilitated;</b>  Number of affordable units	3 major rehabilitation/reconstruction units annually	One owner-occupied unit rehabilitated this period. Two additional rehabilitations and 2 reconstructions were in progress during this reporting period.	DH-2
OHO-9	<b>Strategy 3: Minor Home Repair Program:</b> Technical and financial assistance by providing repairs through for-profit contractors and non-profit housing organizations for minor repairs including sweat equity projects. <b>2010 funded projects.</b>	<b>CDBG</b>	<b>Specific Indicator: Owner occupied units rehabilitated;</b>  Number of affordable units	15 minor repairs including sweat equity annually.	41 units repaired under the Minor Repair Program during this reporting period.	DH-2
OHO-10	<b>Strategy 4: Clearance/Demolition</b> for the removal of dilapidated, abandoned and deteriorating structures by spot blight and/or removal of deteriorated structures in order for housing to be build for low and moderate income persons. Provide technical assistance to citizens regarding structural code enforcement violations and encourage maintenance of houses.	<b>CDBG</b>	<b>Specific Indicator: Owner occupied units rehabilitated;</b>  Number of affordable units	Up to 5 unoccupied dilapidated structures annually.	No CDBG funded demolitions completed this period. Demolition of 5 dilapidated structures were in progress and underway in this reporting period.	DH-1



Obj #	Specific Objectives	Sources of Funds	Performance Indicators	Expected Number	Actual Numbers	Outcome/Objective
OHO-11	<b>Priority 5: To Expand home ownership opportunities for very low, low and moderate income persons through Strategy 1:</b> Down Payment Assistance Program by providing technical assisted and/or financial assistance to low and moderate income home buyers through a variety of services, including and not limited to down payment and closing cost assistance.	<b>CDBG/or HOME</b>	<b>Indicator: Owner occupied units acquired;</b>  Number of affordable units	15 first time home-buyer assisted annually	Seventeen homebuyers provided down-payment assistance and over 200 clients were provided homebuyer counseling by staff and partner agencies (BVAHC, BVCOG).	DH-3
OHO-12	<b>Priority 5, Strategy 2:</b> Community Housing Development Organization: private non-profit housing organization providing financial, educational and technical assistance and other affordable housing activities, including the development of new affordable single family homes. Staff will work with non profits to develop CHDO status with a minimum of 1 project approved for funding each year.- 3 projects funded in 2010 (2008 & 2009 funds).	<b>HOME</b>	<b>Indicator: Owner occupied units built or rehabbed;</b>  Number of affordable units	1 project annually.	One owner-occupied unit rehabilitated this period. Two additional rehabilitations and 2 reconstructions were in progress during this reporting period.	DH-2
OHO-13	<b>Priority 5, Strategy 3:</b> Home Maintenance Education and Counseling: Technical and educational assistance to existing homeowners and prospective new home buyers for related information on home maintenance issues, with efforts directed at increasing energy efficiency and reducing energy costs.	<b>No Funds, Technical Assistance Only</b>	<b>Indicator: public service;</b>  Number of persons provided information	25 persons annually provided education on purchasing or maintaining a home.	Over 200 clients were provided homebuyer training/counseling by staff and partner agencies (BVAHC, BVCOG). Habitat also provided training to 8 families.	DH-3
	<b>Community Development Objectives</b>					
NHPF & I-1	<b>Priority 1: Expand, improve and/or add public facilities when and where needed for very low, low and moderate income individuals. No infrastructure projects funded 2010.</b>	CDBG funds/city funds		0 units in 2010.	Not funded in 2010	SL-1
NHPF-1	<b>Strategy 1:</b> Improve public facilities designated as high or medium priorities including senior, handicapped, homeless, youth, child care and health centers/facilities by investing or providing technical assistance to new/expanded/rehabilitated facilities.	<b>Not funded 2010</b>	<b>Indicator: public facilities;</b>  Number of units expanded or rehabbed.	0 units 2010 year, 1 project in 5 years.	Not funded in 2010	SL-1
NHPF-2	<b>Strategy 2:</b> Provide technical assistance and monitoring of the completed Section 108 Bryan College Station Community Health Center.	<b>Not Funded, T.A. only</b>	<b>Indicator: public facilities;</b>  Number of persons served.	Annual monitoring and technical assistance provided, estimated 15,000 clients served yearly.	Clinic reports received / reviewed by staff. Service to L/M clients was maintained at expected levels.	SL-1

Obj #	Specific Objectives	Sources of Funds	Performance Indicators	Expected Number	Actual Numbers	Outcome/Objective
NHPF-3	<b>Strategy 3:</b> Park improvements and recreational facilities for low and moderate income areas by providing technical assistance and or funding to improve access to facilities.	<b>Not funded, T.A. only</b>	<b>Indicator: public facilities;</b> Number of units expanded or rehabbed.	Estimated 1 facility provided technical assistance or funded in the 5 year period.	Not funded in 2010	SL-1
NHPF-4	<b>Priority 2: Expand improve, increase access and/or add public services when and where needed for very low, low and moderate income individuals by Strategy 1:</b> assist agencies that provide services to victims of crime and violence by providing technical assistance and/or financial assistance to service providers- TA to 3 agencies in 5 years.	<b>CDBG</b>	<b>Indicator: public services;</b> Number of persons served	1 agency funded Brazos County Rape Crisis Center dba Sexual Assault Resource Center serving estimated 150 clients in 2010.	Two agencies funded: SARC – 109 clients served this period and Safe Harbour with 467 served.	SL-1
NHPF-5	<b>Strategy 2:</b> Assist agencies who are designated as high or medium priorities, including but not limited to youth, child care, transportation, financial management, employment training, health, crime awareness and disabilities services. Consider funding up to 12 between Bryan and College Station through the JRFRCC annual process.	<b>CDBG</b>	<b>Indicator: public services;</b> Number of persons served	2010 funded agencies include: Bryan NRC 200 clients; Summer Parks, 625 clients; Unity Partners/Safe Harbour, 315 clients; Family Promise 65 clients.	4 outside and 2 internal programs funded by Bryan. Clients served: Neal Rec – 328; Summer Camp – 479; SARC – 109; Safe Harbour – 467; Family Promise-45; TCM The Bridge-448.	SL-1
NHPF-6	<b>Strategy 3:</b> Assist agencies which provide health services by providing technical assistance and/or funding through monitoring of B/CS Community Health Center and the consideration of funding for other health providers on an annual basis.	<b>Not Funded in 2010</b>	<b>Indicator: public services;</b> Number of persons served	Monitoring of B/CS Health Center annually serving 15,000 clients annually.	Clinic reports received / reviewed by staff. Service to L/M clients was maintained at expected levels.	SL-1
NHPF-7	<b>Priority 3: Expand, improve, and/or increase access to infrastructure (streets, sewer, sidewalks, etc) and parks when and where needed for very low, low and moderate income individuals through technical and/or financial assistance through Strategy 1:</b> Promote and facilitate the development of facilities and infrastructure improvements, including, but not limited to streets, sidewalks, which enhance the safety and overall quality of life in very low, low and moderate income neighborhoods by providing technical assistance to City Departments, non profits and citizen crime awareness groups-provide technical assistance for funding opportunities	<b>Not Funded in 2010</b>	<b>Indicator: public improvement;</b> Number of persons served	Technical assistance to one organization annually which provides crime awareness/prevention programs and consider funding 1 public facility/infrastructure project in the 5 year period.	Not funded in 2010	SL-1

Obj #	Specific Objectives	Sources of Funds	Performance Indicators	Expected Number	Actual Numbers	Outcome/Objective
NHED-1	<b>Priority 4: Expand economic opportunities for very low, low and moderate income individuals through technical assistance and/or financial assistance through Strategy 1: Clearance/Demolition:</b> removals of dilapidated, abandoned and deteriorating structures and encourage small business development through the elimination of abandoned structures in neighborhoods. Provide technical assistance for citizens regarding structural code violations.	<b>CDBG Funded - See Housing, Economic Priority- TA only</b>		5 structures cleared annually (in housing portion only); T.A. provided to citizens for code violations.	No CDBG funded demolitions completed this period. Demolition of 5 dilapidated structures were in progress and underway in this reporting period.	SL-1
<b>Homeless Objectives</b>						
NHHO-1	<b>Priority 1:</b> Help low income families avoid becoming homeless through Strategy 1: Rental rehabilitation.: Technical support to private owners and investors of substandard rental properties to be made available to low and moderate income individuals and families by providing technical assistance to support low income housing tax credits or other applicable incentive programs to assist in new construction or rehabilitation <b>Technical assistance only, not funded through CDBG and/or HOME.</b>	Private Funds	<b>Specific Indicator: Number of Units built or rehabbed.</b>  Number of affordable units	0 in 2010 year, 2 developers assisted in 5 year period.	TA to 11 for- and not-for profit developers of affordable housing, in anticipation of additional future units, and the rehabilitation of substandard rental units.	DH-3
NHHO-2	Technical Assistance-provided for agencies that provide supportive services through coordination of access to services, increased collaboration and referrals for the homeless; and to those agencies increasing housing units. <b>Funding of the Twin City Mission's the Bridge Case Manager Client Services</b>	CoC grants-other entities	<b>Specific Indicator: Public Service;</b>  Number of persons receiving services	Will serve approx. 575 clients this program.	TA provided to BHA, Project Unity and to TCM-The Bridge. Funded Project Unity – 2,577 clients served. Funded The Bridge – 448 clients served.	SL-1 (main) DH-2
<b>Special Needs Objectives</b>						
SNO-1	<b>Priority 1: Assist the elderly and frail elderly with their supportive housing and service needs. Strategy 2</b> Assist agencies that provide services to the elderly by providing technical assistance to agencies/organizations that provide housing services/supportive services to the elderly, chronic homeless, HIV-Aids, and other special needs population for collaboration of services, I&R, seeking additional funding and/or increasing housing opportunities. <b>HOME CHDO Elder-Aid Project (2008 CHDO FUNDS)</b>	<b>Private:</b> Elder-Aid, BVCOG, MHMR, LITC developers, TCM, United Way 211, BVHC members & <b>HOME CHDO Funds</b>	<b>Specific Indicator: Public Service and Rental units constructed;</b>  Number of persons with improved access and number of affordable housing units	200 persons, and 1 housing unit (Elder-aid -CHDO)	TA provided to BVCOG, BVAHC, Habitat, BVCH, Project Unity, United Way-211, Elder-Aid, TCM-The Bridge. Over 200 clients served. Elder-Aid completed 2 new affordable homes for elderly.	SH-1 DH-2

Obj #	Specific Objectives	Sources of Funds	Performance Indicators	Expected Number	Actual Numbers	Outcome/Obj
SNO-2	<b>Priority 1: Strategy 1. Assist the elderly and frail elderly with their supportive housing and service needs. Strategy 1: Encouraging collaboration</b> between housing providers and elderly service providers to increase access to housing and supportive services to the elderly. Technical support to non-profits and financial assistance through HOME CHDO funds for eligible non-profit. <b>(Oversight provided by staff, not a specific funded project).</b>	Private non-profits, such as Elder-Aid for HOME CHDO funds. Private funds provided by non-profits who belong to BVACH.	<b>Specific Indicator: Public Service and rental rehabilitation;</b>  <b>Number of affordable units:</b> Provide technical support to the Brazos Valley Coalition for the Homeless and to agencies seeking to become a CHDO.	Attend quarterly homeless coalition meetings.	Staff attended all quarterly BVCH meetings.	<b>DH-2 SL-1</b>
SNO-3	<b>Priority 2: Assist persons with disabilities (mental, physical and developmental) with their supportive housing and service needs: Strategy 1: Encouraging agencies which provide housing and supportive services to the disabled, to seek funding for supportive housing projects. (Oversight provided by staff, not a specific funded project)</b> Assisting in locating funding for supportive housing for the elderly and frail elderly through identification of resources to expand and develop housing options and services to the elderly <b>(Technical assistance provided by staff, not a specific funded project).</b>	Private non-profits such as MHMR and CDBG public service funded agencies technical assistance.	<b>Specific Indicator: Public Service and Rental rehabilitation;</b>  <b>Number of affordable units:</b> Identify resources and provide information to agencies to expand and develop housing/supportive services for persons with disabilities.	Provide technical assistance or financial assistance to 1 agency annually who serves an estimated 10 persons with disabilities who need housing and supportive services.	JRFRC approved funding to MHMR (College Station allocation) and 52 clients were served. TA also provided to Elder-Aid.	<b>DH-2 SL-1</b>
SNO-4	<b>Strategy 2:</b> Encourage coordination between providers of services and housing for persons with disabilities by working with providers who support the annual Comprehensive Directory of Community Resources to be utilized for I&R for disabled persons <b>(Technical assistance provided by staff, not a specific funded project).</b>	Private Funds	<b>Indicator: Public Service</b>  <b>Number of persons stabilized:</b> Identify resources and provide information to agencies to expand and develop housing and supportive services for persons with disabilities.	6 people annually will receive assistance through information and referral services for supportive services and/or housing resources.	TA provided to United Way-211. 48,000 referrals made. Project Unity provided case management and I&R to 2,557 households in this report period.	<b>SL-1</b>
SNO-5	<b>Strategy 3:</b> Assist agencies, which provide services to children with disabilities by identifying resources and providing information and technical assistance to non-profit and for-profit agencies in order to expand and develop services and housing options for families with a child with disabilities <b>(Technical assistance provided by staff, not a specific funded project).</b>	Private Funds	<b>Indicator: Public Service</b>  <b>Number of persons stabilized:</b> Identify resources and provide information to agencies to expand and develop housing /supportive services for persons with disabilities.	6 disabled children annually will receive assistance through information and referral services for supportive services and/or housing resources.	JRFRC approved funding to MHMR (College Station funds) 52 clients served. Project Unity provided case management / I&R to 2,557 households.	<b>SL-1</b>

Obj #	Specific Objectives	Sources of Funds	Performance Indicators	Expected Number	Actual Numbers	Outcome/Obj
SNO-6	<b>Priority 3: Assist person with alcohol and other drug addictions with their service needs by:</b> <b>Strategy 1:</b> Assist service providers with providing additional services to persons addicted to drugs and alcohol by working with identified community providers to better coordinate efficiency of services through the information network providers through quarterly meetings provided for by Project Unity.	Other entities-private non-profits, BVCASA- TDADA funds	<b>Specific Indicator: Public Service</b>  <b>Number of persons stabilized:</b> Identify resources and provide information to agencies to expand and develop housing/supportive services for persons with disabilities.	Provide technical assistance to one agency annually that provides these services	TA provided to BVCASA. TA provided to United Way-211. 48,000 referrals made. Project Unity provided case management and I&R to 2,557 households in this report period.	<b>SL-1</b>
SNO-7	<b>Priority 4: Assist persons with HIV/AIDS and their families, with their supportive services and service needs by: Strategy 1:</b> Expand health care services for person with HIV/AIDS by facilitating or encouraging health care providers to enhance and expand services to persons with HIV/Aids by providing technical assistance to local agencies who provide services to person with HIV/Aids. <b>(Oversight provided by staff, not a specific funded project)</b>	Project Unity: HOPWA	<b>Specific Indicator: Public Service;</b>  <b>Number of persons stabilized:</b> Provide technical assistance to agencies that provide health services.	Through local providers 5 annually will benefit from health services.	TA provided to Project Unity. 2,557 households received case management and I&R. BVCOG also provided services through its HOPWA programs.	<b>SL-1</b>
SNO-8	<b>Strategy 2:</b> Expand supportive housing for persons with HIV/Aids by encouraging or facilitating the development of transitional supportive housing for persons with HIV/AIDS by identify resources and providing information and technical assistance to non profits to maintain and/expand services for housing options. Technical assistance only. <b>(Oversight provided by staff, not a specific funded project)</b>	Project Unity: HOPWA	<b>Specific Indicator: Public Service;</b>  <b>Number of persons stabilized:</b> Provide technical assistance to agencies that provide housing options.	5 people will benefit annually from housing options and improved housing services.	TA provided to Project Unity. 2,557 households received case management and I&R. BVCOG also provided services through its HOPWA programs.	<b>SL-1</b>
SNO-9	<b>Priority 5: Assist public housing residents with their supportive housing and service needs to support achieving self-sufficiency to reduce dependency on federally assisted public housing:</b> <b>Strategy 1:</b> Provide home owner/buyer counseling		<b>Specific Indicator: Public Service;</b>  <b>Number of persons stabilized:</b> Provide technical assistance to PHA residents.	Provide technical assistance to 25 PHA residents over the 5 year period.	TA to BHA - provided self sufficiency training with Ross Grant. City homebuyer training available to Residents. Over 25 residents provided training / counseling.	<b>SL-1</b>

Obj #	Specific Objectives	Sources of Funds	Performance Indicators	Expected Number	Actual Numbers	Outcome/Objective
SNO-10	<b>Strategy 2:</b> Coordinate public service agencies in order to assist residents with their public service needs by providing technical assistance through information and referral to the Executive Director so that PHA residents will be aware of local services available <b>(Oversight provided by staff, not a specific funded project).</b>	Private funds, technical assistance only	<b>Specific Indicator: Public Service;</b>  <b>Number of persons stabilized:</b> Provide technical assistance to PHA residents.	Six hundred (600) PHA residents will benefit from identified resources over the 5 year period.	Approximately 700 residents (250 households), benefited from identified resources.	<b>SL-1</b>
SNO-11	<b>Strategy 3:</b> Provide technical assistance to PHA residents wanting to own their own business by referring residents to available resources for technical assistance.	Private funds, technical assistance only	<b>Specific Indicator: Public Service;</b>  <b>Number of persons stabilized:</b> Provide technical assistance to PHA residents.	Ten (10) PHA residents will be provided access to services for business planning over the 5 year period.	Approximately 700 residents (250 households), had access to these services and training.	<b>SL-1</b>
SNO-12	<b>Priority 6: Assist persons with HIV/AIDS and their families, with their supportive services and service needs through:</b> Expanding health care services for persons with HIV/AIDS. <b>(Oversight provided by staff, not a specific funded project).</b>	<b>Private funds:</b> Other entities: Project Unity, HRSA Bureau of Primary HealthCare/FQHC, HRSA Ryan White Title II and State Services	<b>Specific Indicator: Public Service;</b>  <b>Persons assisted:</b> Technical assistance provided to appropriate agencies.	25 persons will benefit from expanded and/or coordinated services.	TA provided to Project Unity. 2,557 households received case management and I&R. BVCOG also provided services through its HOPWA programs.	<b>SL-1</b>
SNO-13	Expand supportive housing for persons with HIV/AIDS through appropriate agencies. <b>(Oversight provided by staff, not a specific funded project).</b>	Other entities: BVCOG/BVCAA—HRSA Bureau of Primary HealthCare/FQHC, HRSA Ryan White Title II and State Services	<b>Specific Indicator: Public Service;</b>  <b>Number of housing units HIV/Aids</b>	1- 10	Project Unity and BVCOG made additional units available, as needed, through its HOPWA program assistance. In excess of 10 units made available.	<b>SL-1</b>
SNO-14	Encouraging development of transitional supportive housing for persons with HIV/AIDS through appropriate agencies. <b>(Oversight provided by staff, not a specific funded project).</b>	Other entities: Project Unity—HRSA Bureau of Primary HealthCare/FQHC, HRSA Ryan White Title II and State Services	<b>Specific Indicator;</b>  <b>Persons assisted:</b> Identify resources and provide information to agencies to expand and develop housing options for persons with HIV/AIDS.	An estimated 20 people will benefit from improved services in the 5-Year period.	BVCOG provided services through its HOPWA programs. Project Unity provided 2,557 households case management and I&R regarding supportive housing and/or other HIV/AIDS services.	<b>SL-1</b>

Obj #	Specific Objectives	Sources of Funds	Performance Indicators	Expected Number	Actual Numbers	Outcome/Objective
<b>Other Objectives</b>						
00-1	<b>Administrative</b> includes eligible operating expenses for CDBG and related grants.	CDBG funds	N/A	N/A	N/A	N/A
00-3	<b>Administrative</b> includes eligible operating expenses for HOME program.	HOME funds	N/A	N/A	N/A	N/A

**Outcome/Objective Codes**

	Availability/Accessibility	Affordability	Sustainability
<b>Decent Housing</b>	DH-1	DH-2	DH-3
<b>Suitable Living Environment</b>	SL-1	SL-2	SL-3

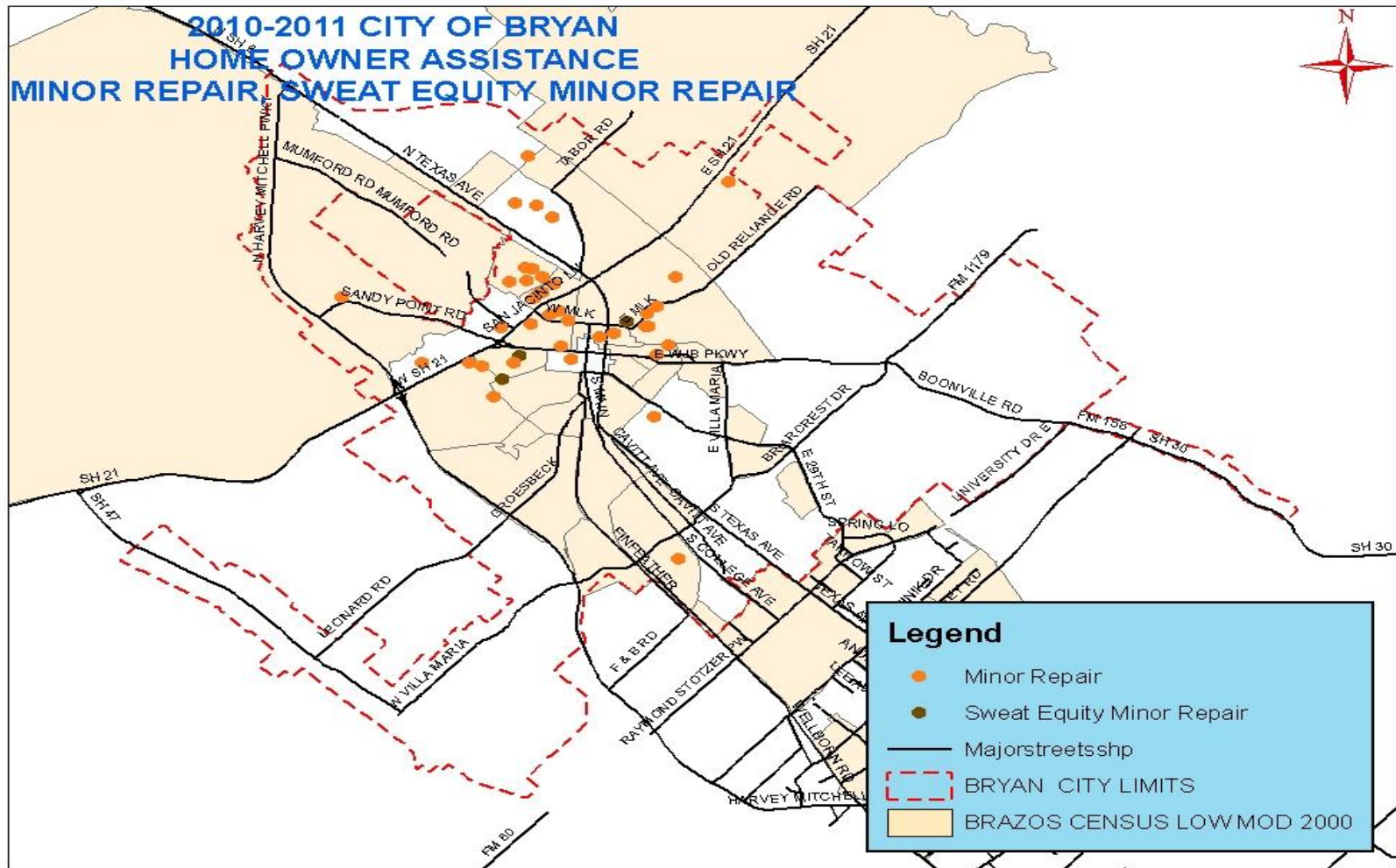
**I. Table 3B- Annual Housing Completion Goals**

	Annual Number Expected Units To Be Completed / Actual Completed	Resources used during the period			
		CDBG	HOME	ESG	HOPWA
<b>ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)</b>					
Homeless households- T.A. only	N/A	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Non-homeless households	42 / 59 (1)	X	X	<input type="checkbox"/>	<input type="checkbox"/>
Special needs households	2 / 33 (2)	X	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>ANNUAL AFFORDABLE RENTAL HOUSING GOALS (SEC. 215)</b>					
Acquisition of existing units-T.A. only	N/A	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Production of new units-(CHDO)	2 / 2 (3)	<input type="checkbox"/>	X	<input type="checkbox"/>	<input type="checkbox"/>
Rehabilitation of existing units	0 / 0	<input type="checkbox"/>	X	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance-T.A.	N/A	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Total Sec. 215 Affordable Rental</b>	2 / 2	<input type="checkbox"/>	X	<input type="checkbox"/>	<input type="checkbox"/>
<b>ANNUAL AFFORDABLE OWNER HOUSING GOALS (SEC. 215)</b>					
Acquisition of existing units	N/A	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Production of new units-T.A. to developer-deeding already acquired lots	4 / 0 2 / 0 – (3 underway)	<input type="checkbox"/>	X	<input type="checkbox"/>	<input type="checkbox"/>
Rehabilitation/reconstruction of existing units – goal of 3 major and 15 minor	18 / 42 minor repair-41; major rehab-1	X	X	<input type="checkbox"/>	<input type="checkbox"/>
Homebuyer Assistance	15 / 17	<input type="checkbox"/>	X	<input type="checkbox"/>	<input type="checkbox"/>
<b>Total Sec. 215 Affordable Owner</b>	39 / 59 (4)	X	X	<input type="checkbox"/>	<input type="checkbox"/>
<b>ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)</b>					
Acquisition of existing units- vacant lots or lots with unoccupied dilapidate houses for future housing development	2 / 0	X	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Production of new units-08 & 09 CHDO funds 2 new units & 4 new by developer	6 / 2	<input type="checkbox"/>	X	<input type="checkbox"/>	<input type="checkbox"/>
Rehabilitation/reconstruction of existing units	18 / 42 minor repair-41; major rehab-1	X	X	<input type="checkbox"/>	<input type="checkbox"/>
Homebuyer Assistance	15 / 17	X	X	<input type="checkbox"/>	<input type="checkbox"/>
Clearance/Demolition- of unoccupied, dilapidated structures	5 / 0 – (6 underway)	X	<input type="checkbox"/>	<input type="checkbox"/>	
<b>Total Sec. 215 Affordable Housing</b>	46 / 61 (5)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>ANNUAL HOUSING GOALS</b>					
Annual Rental Housing Goal	2 / 2	<input type="checkbox"/>	X	<input type="checkbox"/>	<input type="checkbox"/>
Annual Owner Housing Goal	42 / 59 (6)	X	X	<input type="checkbox"/>	<input type="checkbox"/>
<b>Total Annual Housing Goal</b>	44 / 61 (7)	X	X	<input type="checkbox"/>	<input type="checkbox"/>

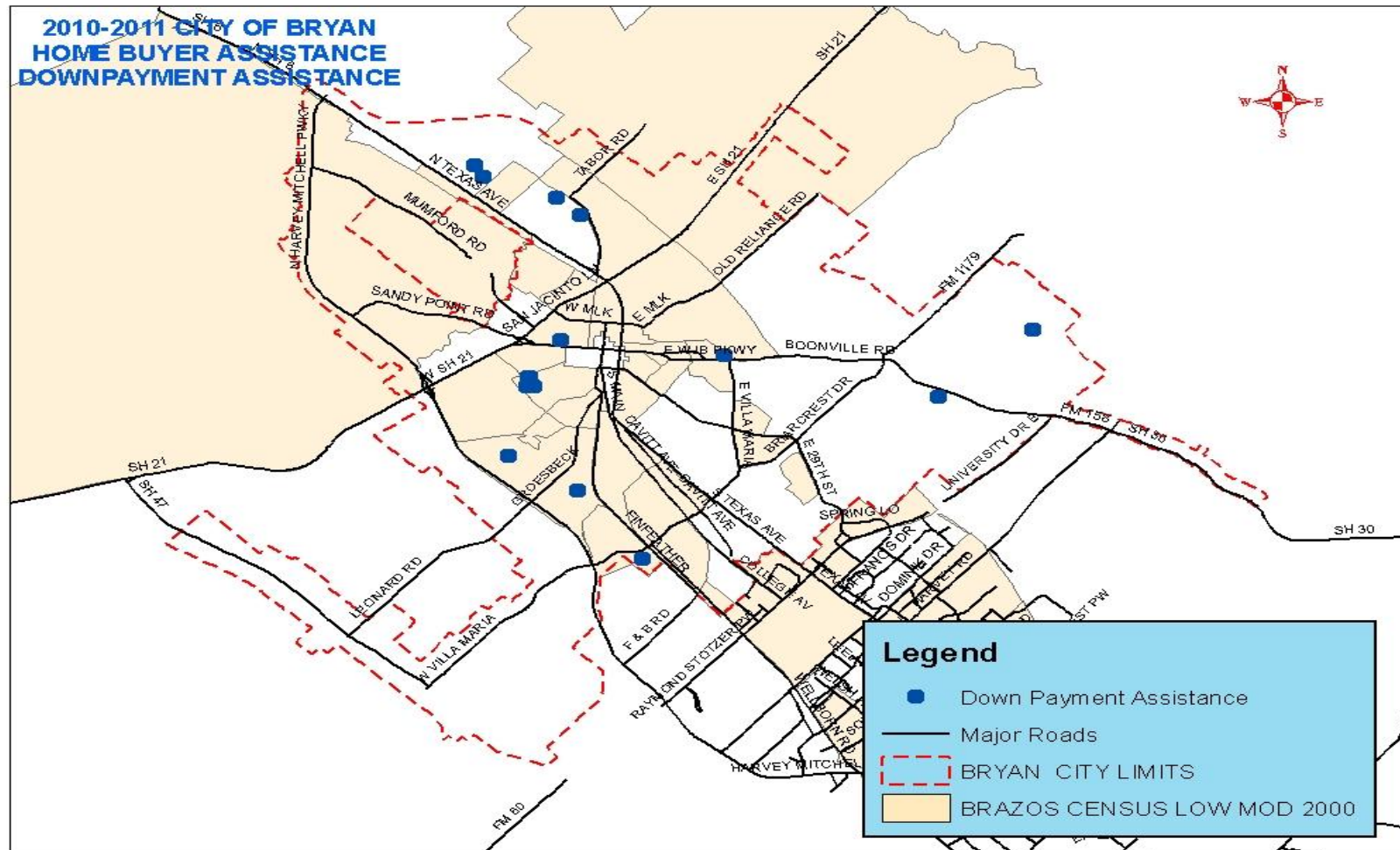
(1)(4)(5)(6)(7) minor repair-41; down-payment-17; rehabilitation-1; CHDO-2 (2) elderly minor repair-31 (of total 41); Elder-Aid CHDO-2  
 (3) Elder-Aid CHDO-2 (4) minor repair-41; down-payment-17; rehabilitation-1 (5) minor repair-41; down-payment-17; rehabilitation-1



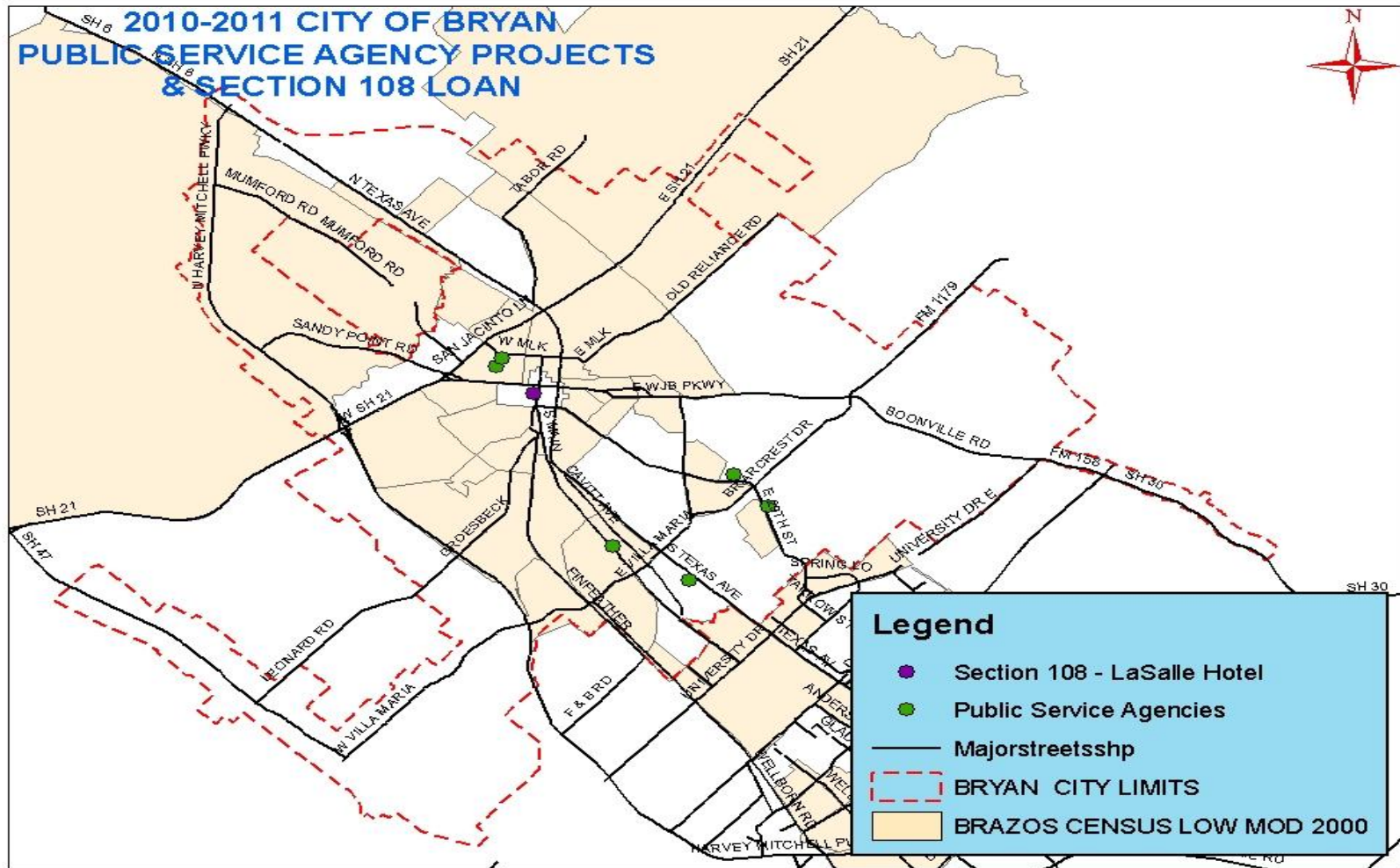
**A. Rehabilitation Map**



## B. Down-payment Assistance Map

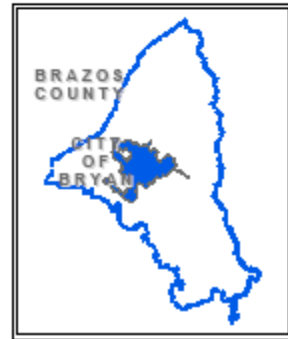
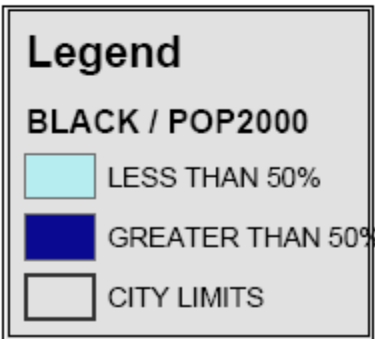
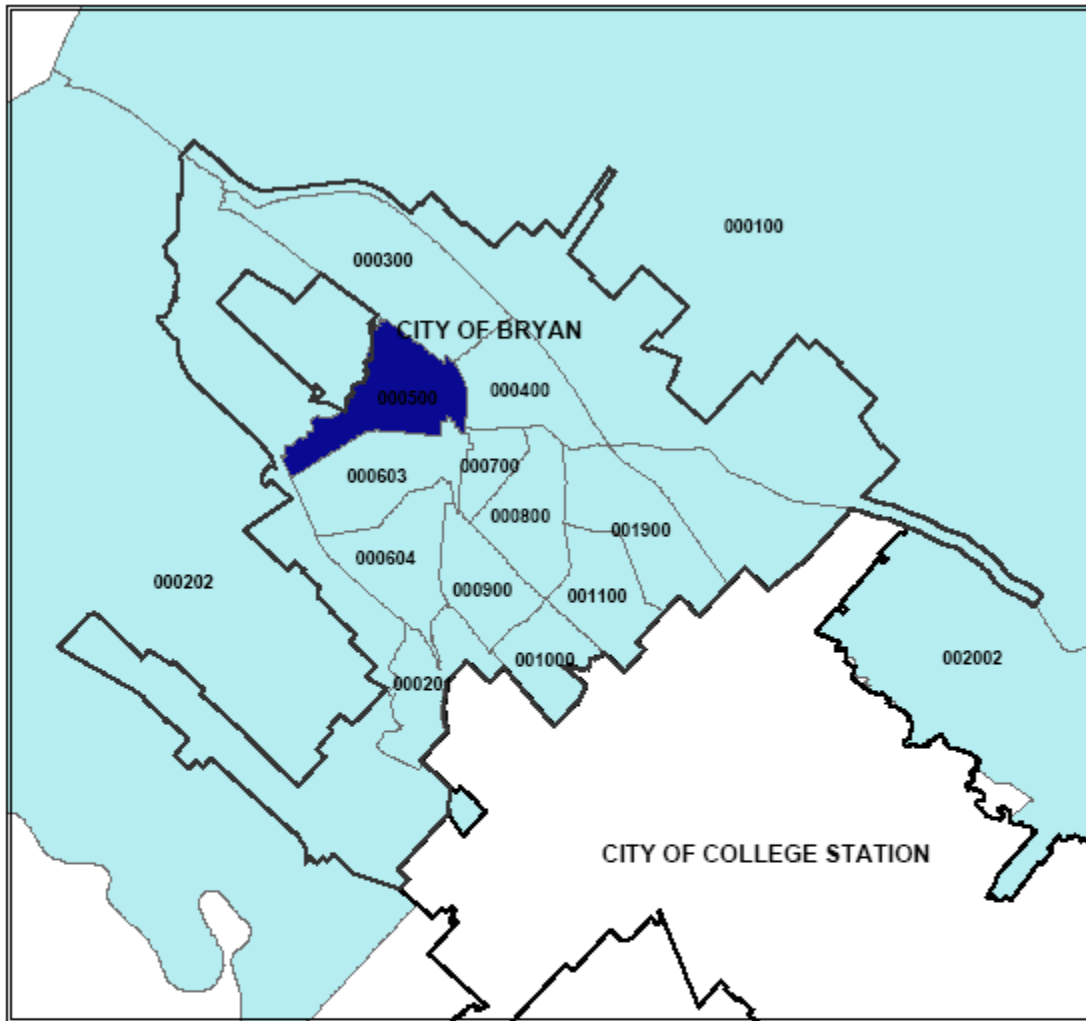


C. Public Service Agencies and Section 108



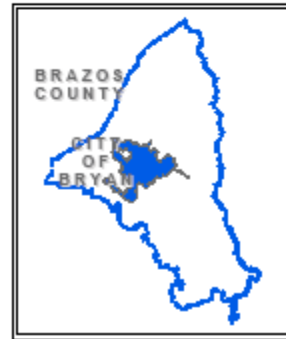
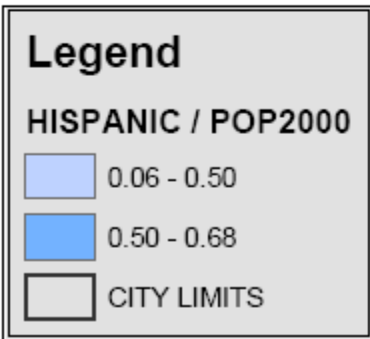
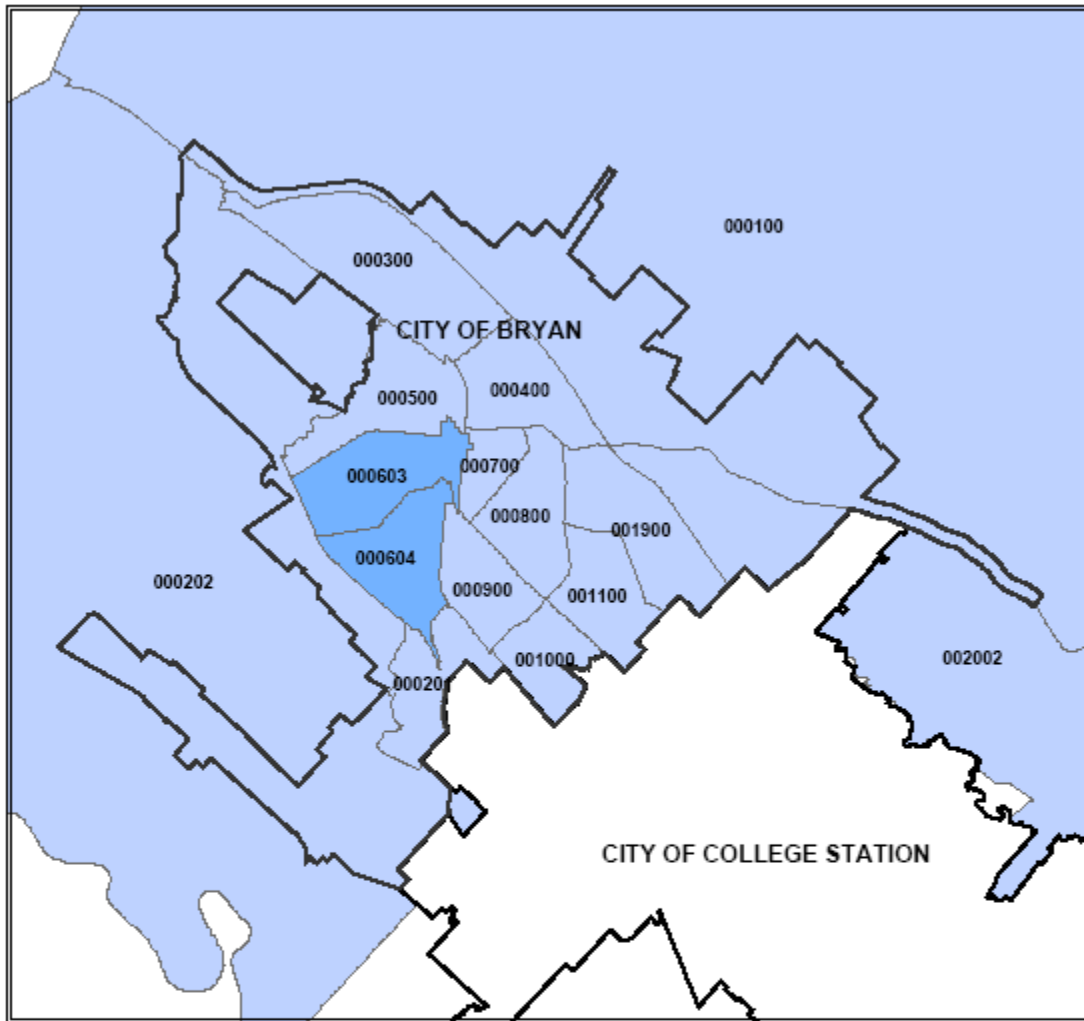
D. Minority Map Black

# PERCENT BLACK POPULATION BY TRACT



E. Minority Hispanic Map

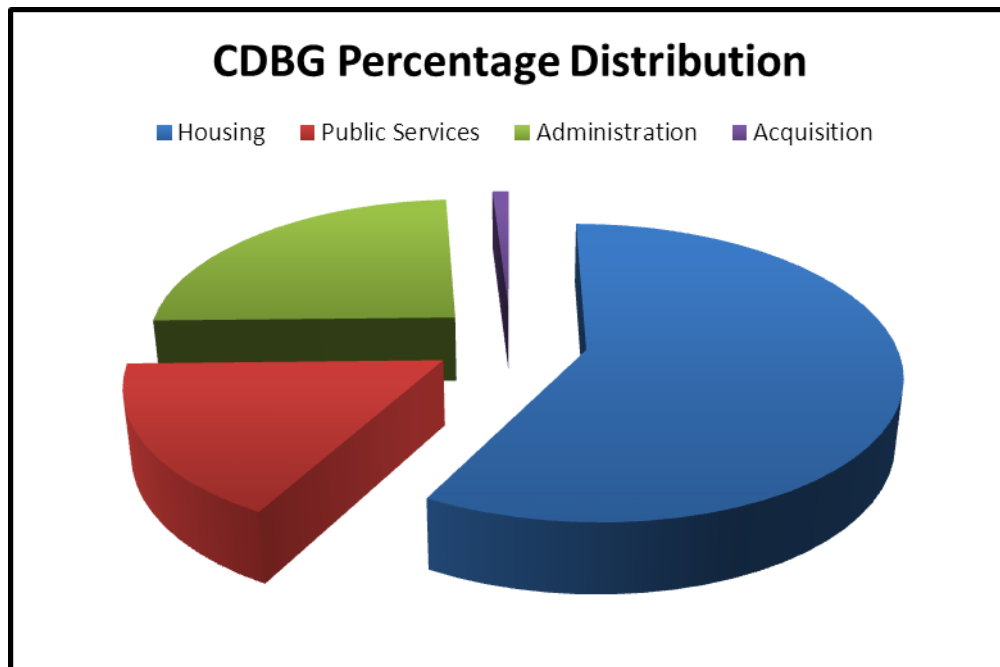
### PERCENT HISPANIC POPULATION BY TRACT



## F. CDBG Distribution of Funds

### CDBG Funds Distribution by Category

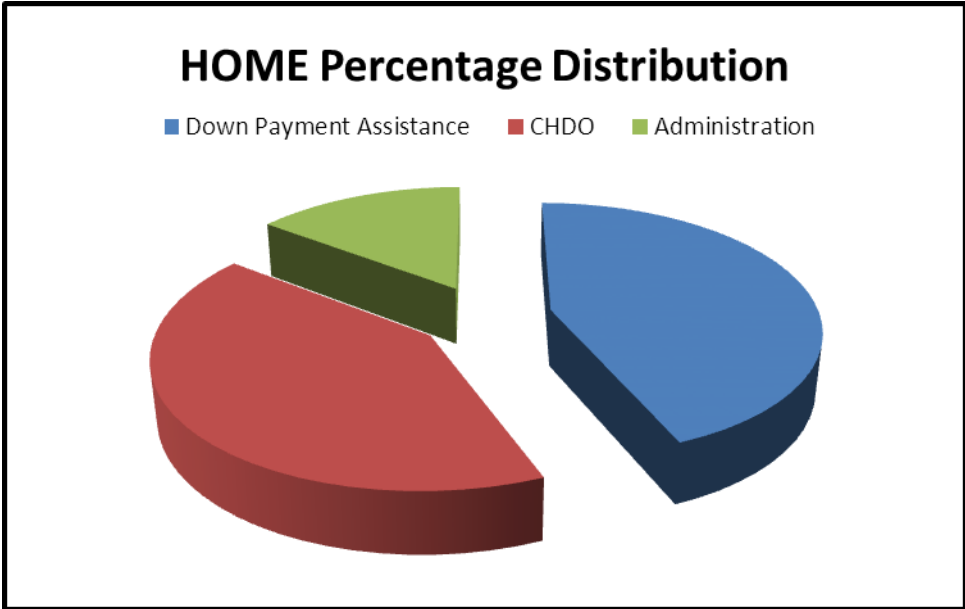
The following chart demonstrates the percentages of expenditures (not of grant), for each activity. It indicates that approximately 58% of expended CDBG funds (from total available funds) were spend on Housing activities, 24% on Administrative expenses (20% of grant), 17% on Public Service Agency program support (15% of grant), and 1% on Acquisition activities.



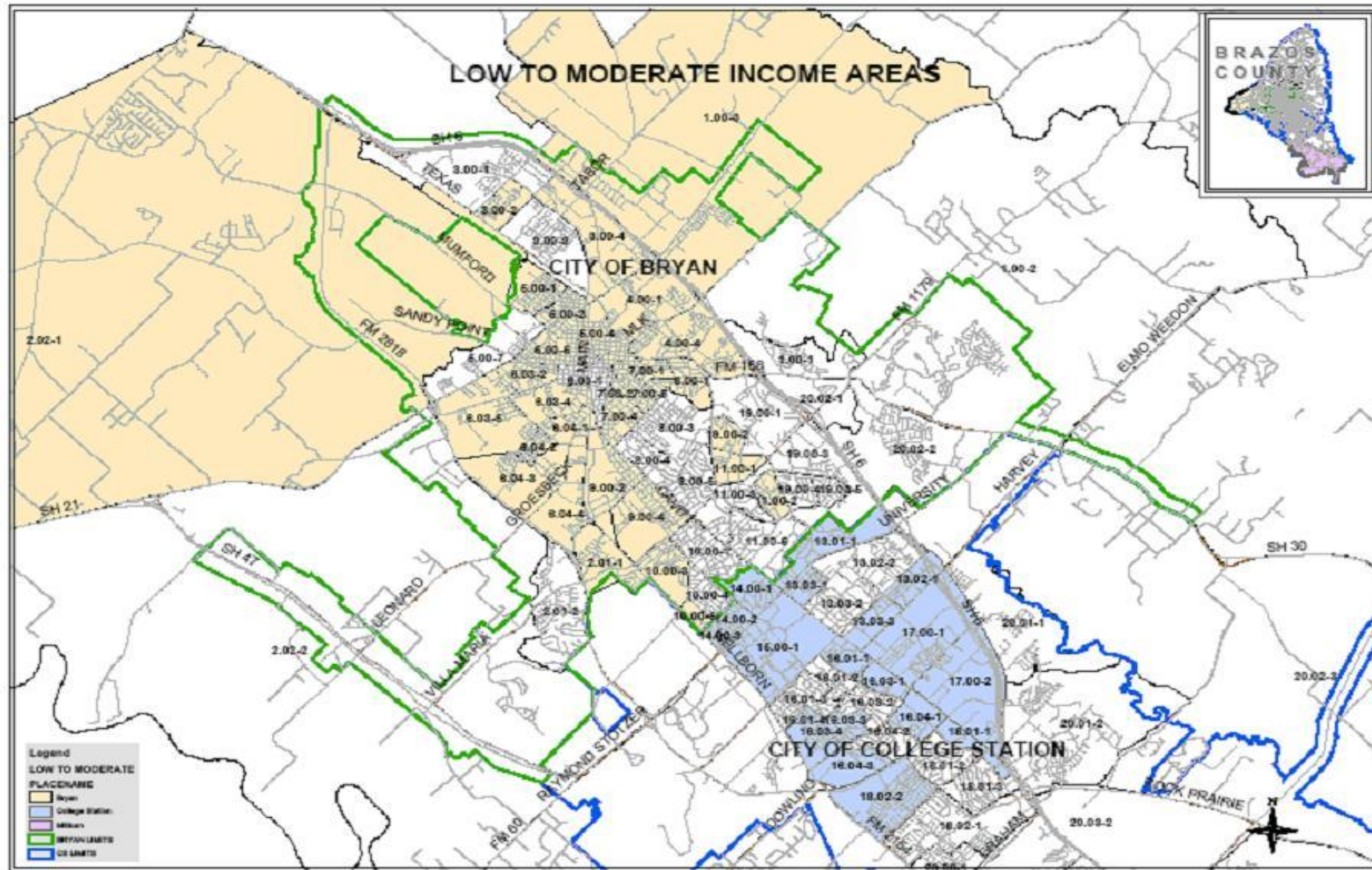
**G. Home distribution of Funds**

**HOME Funds Distribution by Category**

The following chart demonstrates the percentages of expenditures (not of grant) for funds available, for each activity. It indicates that approximately 44% of expended HOME funds were spend on Down-payment assistance, 41% on CHDO expenses (4-years of CHDO funding - 15% of grants), and 15% on Administration (10% of grant)



## H. Low to Moderate Income Area Map





# XVI. Fair Housing and Equal Opportunity Report

City of Bryan, TX 2010 CDBG Beneficiary Summary																						
Sources: City of Bryan IDIS PR03, IDIS PR26 and IDIS PR23																						
CDBG Funds Unexpended at end of Prior		\$428,108.03																				
Entitlement Grant		\$1,017,828.00																				
Current Year Program Income		\$2,946.40																				
Adjustments		\$1,726.62																				
<b>Total Available CDBG:</b>		<b>\$1,450,609.05</b>																				
<b>Total CDBG Activity Disbursements</b>		<b>\$628,888.47</b>																				
<b>Adjustments</b>		<b>-\$3,893.59</b>																				
Amount Subject to Low/Mod Benefit		\$624,994.88																				
Total Low/Mod Credit		\$623,089.29																				
% Low/Mod Credit		99.70%																				
IDIS Activity Number	Activity Name	Activity Type	CDBG Funding Drawn in Program Year	Income: Extremely Low	Income: Low Mod	Income: Moderate	Income: Non low moderate	% Low Mod	White	Black/ African American	Asian	American Indian/ Alaska Native	Native Hawaiian /Other Pacific	American Indian/ Alaskan Native & White	Asian White	Black/ Africian American & White	American Indian/ Alaskan Native & African American	Other multi racial	Asian/ Pacific Islander	Hispanic	Female HOH	
697	Housing Activities	Housing	\$502.08	9	11	11	0	100.00%	14	17	0	0	0	0	0	0	0	0	0	0	9	22
734	CDBG Homeowner Housing Assistance - Major Rehabilitation, CHR002 1331 Antone	Housing	\$67,665.34		1			100%	1													
748	CDBG Home Owner Housing Assistance - Minor Rehabilitation	Housing	\$37,493.35	12	13	3	0	100%	10	18									0		5	18
757	CDBG Homeowner Housing Assistance - Castle Heights Development, Frankfort St.	Housing	\$11,500.06					Open														
758	CDBG Homeowner Housing Assistance - 900 Sims St property acquisition	Housing	\$528.24					Open														
782	CDBG Homeowner Housing Assistance - Major Rehabilitation, CDRE01 1013 Suncrest	Housing	\$4,460.35	1					1												1	
793	CDBG Homeowner Housing Assistance - Major Rehabilitation, CDRC01 1202 Lucky St.	Housing	\$49,638.68	1					1												1	1
795	Homeowner Housing Assistance Minor Rehabilitation	Housing	\$301,961.52	16	11	10			10	12											8	
796	Clearance and Demolition	Clearance and Demolition	\$0.00					Open														
797	Acquisition	Housing	\$0.00					Open														
798	Unity Partners Safe Harbour Supervised Visitation Program	Public Services	\$25,000.00	159	114	73	121	74.10%	340	44	1	2	0	15	5	20			40		119	
799	Family Promise Family Support Services	Public Services	\$20,000.00	45	0	0	0	100%	7	22						10			6		7	
800	Brazos County Rape Crisis Center	Public Services	\$9,220.00	109	0	0	0	100%	74	20	1				2	1	1	10			28	
801	Twin City Mission	Public Services	\$35,031.00	423	25	0	0	100%	254	169		1		5	3	13	3				73	
802	Neal Recreation Center	Youth Services	\$4,000.00	158	161	9	0	100%	42	183	2	1			1	49			50		82	
803	Bryan Parks and Recreation Summer Camp Program	Public Services	\$45,000.00	219	95	80	85	82.30%	239	104	0	12		4	3	42	3	72			215	

