



**City of Bryan, Texas**  
**2014 Consolidated Annual Performance and Evaluation Report**  
for the  
**5<sup>th</sup> and Final Reporting Period of the City's 2010-14 Consolidated Plan**

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**Community Development Block Grant (CDBG)**  
and  
**Home Investment Partnership Programs Grant (HOME)**



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This document is available on the City of Bryan's official website:  
<http://www.bryantx.gov/community-development>

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# 2014 Consolidated Annual Performance and Evaluation Report For Housing and Community Development City of Bryan, Texas

## **I. Narrative**

### **A. Overview**

This document serves as the City of Bryan's 2014 Consolidated Annual Performance and Evaluation Report (CAPER) for the Community Development Block Grant (CDBG) and HOME Investment Partnership (HOME) programs. This report is submitted in response to the performance requirements described in the Consolidated Plan regulations in 24 CFR 91.520.

The purpose of this report is to:

- provide the community and the U. S. Department of Housing and Urban Development (HUD) with a summary of resources available and program accomplishments,
- update citizens and HUD on actions taken during the past year to address needs as described in the 2010-14 Consolidated Plan, and
- describe progress made in the last year to address other priority needs and objectives.

### **B. Resources Available and Distribution of Funds**

During the 2014-15 fiscal year (October 1, 2014 - September 30, 2015), the City of Bryan received \$864,653 in CDBG resources to address various community needs. An additional \$18,309.81 in current program year income was received from housing loans. The City received \$302,724 in HOME funds to support housing activities and \$59,390.99 in current year HOME program income. Prior unspent HOME funding for projects was \$535,620.83 and prior CHDO funding of \$91,273.70. Various other community organizations also had access to funds or resources available to meet community needs which are identified throughout the narrative in the following sections, as well as the City's distribution of funds. Funds distribution Charts are in the Appendix for CDBG and HOME.

### **C. Actions Taken to Address 2010-14 Consolidated Plan Priorities**

In 2009-10, the City of Bryan developed and adopted the 2010-14 Consolidated Plan. Through the consolidated planning process, Bryan assessed its economic, housing, public service needs, public facility and infrastructure needs. This assessment led to a prioritized listing of Bryan's needs and the development of specific objectives for addressing those needs. The Consolidated Plan serves as a decision making tool to guide the investment of federal resources in the community.

The following four sections of the Narrative describe how the funds noted above were used to address local priorities as detailed in the Consolidated Plan. This information is divided into four sections to correspond to the plans described in the Consolidated Plan. The four sections are: **The Affordable Housing Plan; The Special Needs Plan; The Homeless Plan, and; The Non-housing Community Development Plan.** Please see the individual activity summaries and maps for additional information on each activity.

### **D. The Affordable Housing Plan**

See Tables: Priority Housing Needs/Investment Plan (Table 2A), Annual Housing Completion Goals (Table 3B), Priority Community Development Needs (Table 2b) and Summary of Specific Annual Objectives (Table 1C, 2C, and 3A) in XIV.

***Affordable Housing Priorities (in italics), followed by accomplishments:***

- ◆ ***Provide an adequate, affordable supply of rental residential property by providing technical assistance to property owners and by providing tenant-based rental assistance.***

The Bryan Housing Authority (BHA) and the Brazos Valley Council of Governments (BVCOG) have continued to provide a supply of Section-8 housing voucher program rental certificates, vouchers and rental assistance for low-income residents. BVCOG reports that, under the Housing Choice Voucher Program (HCV), approximately 19,255 vouchers were allocated throughout their multi-county service region during the 2014-15 program year. In the local community 1,901 vouchers were allocated, but only 1,609 were active due to program funding constraints. BVCOG reports that, overall, 99% of HUD funding was used in the HCV program.

Several factors determine the increase in housing cost per family including: increasing local rental rates; job loss; and addition of new family members. The vast majority of available Dept. of HUD funds received by BVCOG and BHA are used for rental housing assistance. Among housing voucher providers, BVCOG has one of the highest percentages of families working toward self-sufficiency in the nation. Over 15% of BVCOG rental voucher recipients are working toward independence from government assistance. BVCOG reports that, during this reporting period, 20 HUD-assisted families graduated from BVCOG's Family Self-Sufficiency Program, saving an estimated \$128,000 per year. To enhance the program's effectiveness, BVCOG recently added additional financial fitness counseling and credit repair modules to the Family Self-Sufficiency Program.

BHA serves approximately 300 lower-income families and continued to meet the housing needs of clients during this reporting period. BHA had an occupancy rate of approximately 97%. Approximately 15% of their residents are elderly and/or disabled. BHA's 2014 Capital Fund Grant program was awarded in the amount of \$60,099. Following is the distribution of funds: \$12,019 for operations, \$24,041 for site improvements and \$24,040 for dwelling structures.

Previous year funds are also available and will be used for various improvements to BHA properties to include: energy efficiency improvements (increased attic insulation to 160 units and window repairs), remediation of erosion and landscaping issues, and updates to the Gainer area playground facility. BHA was also awarded ROSS Grant in the amount of \$245,000 to be used during the 2015-2017 program periods.

BHA continues to work with residents, Bryan ISD, the City and a variety of local agencies on the following issues: parenting skills, dropout and truancy prevention, domestic violence, substance abuse, health fairs and healthcare assistance, pregnancy outreach, budgeting, low-income homeownership program, GED classes and higher education, youth development/youth leadership, computer classes, assistance with Social Security, coupon shopping and food pantries.

Elder-Aid, a local non-profit agency, used private and public funds to provide affordable housing and other supportive services to the local elderly population. In this reporting period, Elder-Aid managed 19 homes in Bryan and 3 duplexes in College Station. Elder-Aid also assists its elderly clients in submitting utility assistance applications to the Brazos Valley Community Action Agency. In addition, Elder-Aid also provides: minor

home repairs, transportation, and limited financial assistance with medicines, utilities and other emergency needs.

BVCOG has three priority-groups for the Housing Choice Voucher (HCV) waiting list, such that when these groups apply for assistance, their application will move to the top of the waiting list. After conducting a survey of local service-provider, priority groups that BVCOG identified were homeless men and women; victims of domestic violence; and military veterans.

There are four other preferences for the HCV Program’s waiting list, numbered in order of priority: 1a) Households with a person who has a disability; 1b) Elderly households; 2a) Foster youth who have left the foster care system within the last 8 years; 2b) Students with less than two-years to graduate from an institution of higher education. This allows BVCOG to effectively provide a long-term housing solution to those families who most need the assistance in the City of Bryan.

<b>TDHCA &amp; MDSI MONITORED LIHTC, ADHP &amp; HOME PROJECTS IN B/CS</b>					
<b>Property</b>	<b>Program</b>	<b>Total Units</b>	<b>Program Units</b>	<b>Vacant Units</b>	<b>Vacancy Rate</b>
<b>BRYAN</b>					
Midtown Manor Apartments (was Emerald Park-part of Master LURA)	93 LIHTC, 95 AHDP	64	48	0	0%
Forest Park Apartments	03 LIHTC	140	119	1	1%
Saddlewood Club	94 LIHTC, 12 LIHTC	232	232	22	9%
Sterling Park Square	94 HOME	14	14	1	7%
Mid Towne Apartment Homes	08 LIHTC	80	80	0	0%
<b>BRYAN TOTAL:</b>		<b>530</b>	<b>493</b>	<b>24</b>	<b>5%</b>
<b>Property</b>	<b>Program</b>	<b>Total Units</b>	<b>Program Units</b>	<b>Vacant Units</b>	<b>Vacancy Rate</b>
<b>COLLEGE STATION</b>					
Haven	00 LIHTC	24	24	2	8%
Heritage at Dartmouth	98 HOME, 98 LIHTC	96	96	5	5%
Southgate Village Apartments	01 LIHTC	200	200	13	7%
Terrace Pines	HOME, 04 LIHTC	100	80	4	4%
Villas of Rock Prairie	94 LIHTC	128	88	5	4%
Windsor Pointe Towne Homes	94 LIHTC	192	192	45	23%
Santour Court	07 LIHTC	16	16	0	0%
<b>COLLEGE STATION TOTAL:</b>		<b>756</b>	<b>696</b>	<b>74</b>	<b>10%</b>

**SOURCE:** Based on TDHCA Vacancy Clearinghouse Website Data

Both the Cities of Bryan and College Station have been supportive of innovative ways to provide housing developments that are determined to meet needs of the local special needs and lower income populations. Listed above are the Low Income Housing Tax Credit, Affordable Housing Disposition Program, and HOME properties that provide reduced rent or accept Section 8 vouchers for special needs groups, including homeless,

elderly, handicapped, mentally impaired, and low to moderate-income individuals. Average occupancy rate for Bryan units during this reporting period was approximately 94% and for College Station units was 94% (Source: Texas Department of Housing and Community Affairs (TDHCA), Vacancy Clearinghouse).

In terms of other non-subsidized multi-family rental units developed in Bryan-College Station, the private sector had numerous new multi-family units under construction during the reporting period. Overall the occupancy rate for both older and newer multi-family housing was approximately 97% during this reporting period (Source: Real Estate Center at Texas A&M University).

According to the City of Bryan's Development Services Department's building reports, private sector developers received 16 permits in FY2014-15 for new multi-family units (apartments, duplexes, etc.) in Bryan, valued at \$1,334,388. Another 265 permits were issued for single-family dwellings totaling a value of \$51,903,618. In total, according to the U.S. Census Bureau's American FactFinder 2009-13 estimates, there are approximately 31,000 residential units (single-family and multi-family units) in Bryan.

- ◆ *Expand the supply of decent, safe and affordable housing through the development of new single-family residential property.*

**Private For-Profit and Non-Profit Developer Relationships**

The Community Development Services (CDS) staff coordinated with and provided technical assistance to 7 different developers of affordable housing, to include 3 private for-profit developers and 4 non-profit developers, including the local Habitat for Humanity affiliate and the city's CHDO developers (see Private Developer Technical Assistance below). Staff provides information on fair housing, section 3 requirements, and Davis Bacon (when applicable) through-out the year in public meetings, workshops and one on one meetings. Two housing development projects were completed, HUD activity 757 and 758, although they remain open due to an overdraw, with funds being returned to the line of credit (once verified the funds have been received, they will be used in accordance to the return fund policy and the activities closed out in IDIS). The HUD activity 757 was a multi-year project through a Habitat development contract that provided a total of 7 new owner occupied homes (prior CAPER reported the completion of Phase One). The city provided general funds for the construction of 4 new homes for owner occupancy for HUD activity 758 (a prior partial acquisition with CDBG funds, 3 lots), which were sold in the current year. Community Development staff provided housing project development management/oversight for both projects. One new development (a Habitat home), HOME HUD activity 952 was in the planning stages at the end of this program year and will be completed in the next program year.

**Brazos Valley Affordable Housing Corporation (BVAHC)**

A regional affordable housing provider, Brazos Valley Affordable Housing Corporation (BVAHC), built 4 new, affordable single-family homes from a combination of CHDO proceeds, corp. equity and borrowed capital. Two of the homes were built on land in Brazos County acquired by the Texas State Affordable Housing Corporation with NSP funds provided by the Texas Department of Housing and Community Affairs. The other two homes were built in the Meadows Subdivision – a 42-lot development by BVAHC in cooperation with the City of Caldwell and Burleson County. Brazos Valley CDC, Inc., a certified Community Development Financial Institution (CDFI) by the U.S. Treasury's CDFI Fund, provides affordable fixed rate mortgage and interim construction loans for affordable single-family homes. In PY2014 they provided 3 loans.

### **Habitat for Humanity**

B/CS Habitat for Humanity is an affiliate of Habitat for Humanity International, a nonprofit, ecumenical Christian housing organization. Formed in 1989, B/CS Habitat is dedicated to help local low-income families in need of housing. Habitat builds affordable, simple, safe homes. B/CS Habitat partners with low-income families, giving them the opportunity to work side-by-side with volunteers in the construction of their own homes. Once homes are complete, families buy them “at cost” through zero-interest, 20-30 year mortgages. Volunteer labor and other donations allow the homes to be affordable and the program sustainable.

During this reporting period B/CS Habitat dedicated 12 homes for low-income families in Bryan and College Station and started three others. Over 1,560 volunteers contributed nearly 17,000 hours of labor.

Going forward, Habitat anticipates completion of the Angelsgate Subdivision, located in west Bryan and totaling 115 homes. B/CS Habitat will also break ground in the next few years on its newest development call Hope Subdivision.

B/CS Habitat for Humanity has now been serving the Bryan College Station Community for over 25 years and has completed and dedicated 260 homes. The 250th home was completed in August of 2014 and was sponsored by current and former Habitat board members. Well over 1100 local residents, the majority of them children, now live in decent housing in the Bryan/College Station community. The organization anticipates building another 16-18 homes in the 2015-16 Program Year.

### **Private Developer Technical Assistance**

Other technical assistance was provided by CDS staff to 7 different private developers – both for-profit and non-profit. Technical assistance provided included information related to city development processes, CDS housing programs, local housing market needs and qualification criteria for CDS clients.

#### **◆ *Reduce isolation of income groups by decentralizing housing opportunities and revitalizing deteriorating neighborhoods.***

To reduce isolation of lower income groups, city housing assistance programs are available citywide for eligible clients, and development of new affordable housing is encouraged in multiple neighborhoods. Likewise, mixed income development is also encouraged throughout the community for the same reason. To achieve this priority, development of new, affordable housing units is sought continuously through-out the year. One activity, HUD 835, completed in the prior year was converted to rental property. CD staff provided developers an opportunity to bid on a housing development project, HUD activity 950, for either a clearance and redevelopment or a clearance only/removal of spot slum/blight, at the end of the program year. The property was donated by a local bank, in addition to \$10,000 to partial fund the project.

Although no funds were provided for a Code Enforcement Officer, the City did report that Code enforcement efforts were carried out by the City using general funds, so as to eliminate blighting influences in the promotion of safe, livable neighborhoods and to promote redevelopment. Code enforcement actions were performed citywide. During this reporting period (Oct. 1, 2014 - Sept. 30, 2015), activities included area clean-ups, enforcement of code violations, and public education. Code enforcement actions included approximately 2,429 cases processed.



◆ *Expand the supply of decent, safe and affordable housing through the rehabilitation of existing residential property.*

Rehabilitation/reconstruction was underway and/or completed using CDBG and HOME funds on private, owner occupied, and residential structures, with 2 reconstruction projects completed during this reporting period (HUD HOME activities 922 and 930) and three projects underway but not completed (CDBG activities 948 and HOME activities 946 and 951). This includes 67 minor repair projects all completed (HUD activities 913 and 935). A total of \$911,248.77 was drawn (includes \$590,259.52 in CDBG for additional HUD activities 888, 948, 828, 921,932, 757, 758 and 950 for expenditures including related project costs (construction, program delivery/accruals), excludes Down Payment Assistance and \$319,542.05 for HOME activities 922, 930, 946, and 951-excludes Down Payment Assistance and CHDO of HOME funds) was used in this reporting period for both rehabilitation/reconstruction, minor repair, and program delivery/project management expenditures to decrease the substandard housing in the City. There was an over draw of \$6,531.56 (HUD activities 932/\$641.46, 758/\$592.28, 757/\$573.30, 888/\$17.54, and 913/\$4706.98), accounted for on the financial summary, with funds wired back to the line of credit. All 69 recipients for completed projects were low and moderate income homeowners (100%), with 26 households (0-30% income), 23 households (31-50%), and 20 household (51-80%) An additional 10 minor repair projects were begun at year end.

Voluntary demolitions of vacant, dilapidated structures was performed using CDBG funds for the removal of blighting influences and the future development of affordable housing units. During this period, 2 demolitions was completed (HUD activities 931 and 932, with remaining balance expended on HUD activity 828) using a total of \$39,880.82, included in the housing total above.

Owner occupied homes were examined and evaluated to determine health and safety issues for residency while the rehabilitation was being completed. Residents were given guidelines to provide coverage of possessions to eliminate dust, and any possible damage to personal property. All utilities were maintained in a safe, structured environment to keep residents in a comfortable living area, yet retain the ability to perform the rehabilitation. According to City guidelines, and in all but the substantial rehabilitations, the homeowner remained in the home, with staff arranging for rehabilitation to be done in stages. Residents who do not remain in their home during rehabilitation do so because of personal preference. Staff continues to review and revise existing housing programs to better meet client needs and extend appropriate assistance to more residents whenever possible.

**Brazos Valley Area Agency on Aging (BVAAA)**

In FY 2015 BVAAA administered grant funds for Residential Repair from the Texas Department of Aging and Disabilities Services (DADS) for a seven county region under the auspices of the Brazos Valley Council of Governments (BVCOG). During this period, the BVAAA expended \$44,871 assisting 38 households with residential repair services geared primarily to low-income rural elderly and disabled households. Repairs performed included items related to health and safety issues in and around the home. Homes targeted for receiving assistance from the BVAAA were homes primarily in the rural areas of the Brazos Valley Region using a variety of funding sources, to include: TDHCS funds, Title III-B and E Programs of the Older Americans' Act funds, donations from volunteers and homeowners, The United Methodist ARMY, and Texas Ramp Project resources. Programing is coordinated at the regional level through the Brazos

Valley Area Agency on Aging and the Brazos Valley Council of Governments' Affordable Housing Cooperation. Labor was provided through private contractors, volunteers and the senior occupants of the homes.

**Texas A&M University - The Big Event**

In addition to formal non-profit agency efforts, the Texas A&M University student body carries out the nation's largest student-led community service project, called The Big Event. This event took place on March 28, 2015 and many of the projects addressed home maintenance issues for private homeowners, often lower income and/or elderly citizens. These projects include: painting, cleaning, lawn care and even some minor home repairs. During this reporting period, 21,212 students completed 2,430 projects in the local community.

◆ ***Conserve energy resources by providing weatherization technical assistance to low to moderate-income persons.***

All City housing assistance is designed to ensure high energy efficiency, for both rehabilitation and new construction of affordable housing. The City has adopted the most recent nationally recognized energy code recommendations and employs those in its housing programs. The Brazos Valley Community Action Agency does likewise in the administration of its federally funded Weatherization Program. In this reporting period, BVCAA's Weatherization Program used approximately \$650,000 in federal funds to weatherize approximately 104 residential units in the Brazos Valley Region

◆ ***Expand home ownership opportunities for very low, low and moderate-income persons.***

9 families consisting of 20 people became homeowners through the City of Bryan's Home Buyers Assistance Program (down payment and closing cost assistance) and funds from the Acquisition program. Three down payment activities were funded through CDBG and six down payment activities were funded through HOME for a total of \$94,482.24 (\$35,544.36 CDBG and \$58,937.88 – HOME funds). The program provided for \$953,275.000 in sales and \$873,935.25 in leveraged dollars for owner occupied properties. Another lot (719 Fairview) was acquired by donation and will be used for future affordable housing.

Texas A&M University's AgriLife Extension Service provides an online Homebuyer Education Course. The course provides students a certificate of completion to present to agencies and/or lenders requiring proof of home-buyer training. The City requires its Down-payment Assistance Program applicants successfully complete this training. The course takes clients through all aspects of the home-buying process, to include issues and requirements concerning: credit and budgeting; Buyer – Realtor relations; the mortgage lending process; qualifying income- and debt-ratios; home inspections, and; information on the closing process. Between 2014 and 2015 there were 231 persons that enrolled and began but have not completed the training, while 75 enrollees have completed the 8-hour course. All 9 of the city's 2014-15 Program Year Down-payment Assistance program applicants successfully complete this training. While many did not go on to become homebuyers, they learned the steps in the process and are, thus, able to assess their ability to buy, and to identify obstacles, and access resources available.

Brazos Valley Affordable Housing Corporation (BVAHC) built 4 affordable homes in Brazos County using CHDO funds and other capital. Four of the homes were built on land in acquired with NSP funds provided by the Texas Department of Housing and Community Affairs and the others were built in a 42-lot development in neighboring Burleson County.

◆ ***Provide housing and supportive services for special needs populations.***

Technical, program and sometimes development support is provided to area's non-profits and private sector that provide housing and other services to special needs populations, such as Crestview Retirement Home and LULAC Oakhill (both Section 202 facilities). The city also works closely with Elder-Aid, a local non-profit agency that provides a variety of services, including housing assistance to senior citizens. A CHDO project was completed HOME HUD activity 928 for \$91,273.70 for two elderly rental homes and Elder Aid was provided \$15,361.00 in CHDO operating funds (HUD activity 929). There are multiple housing options for seniors and frail elderly. The units include: Walden Brook Estates (180 units); Villas of Rock Prairie (128 units); Carriage Inn (85 units); Magnified Health and Rehab on Anderson (126 units); Crestview Retirement Community (100 units – Terrace Apt.'s; 44 units – Place Apt.'s; and 63 units – Unity Apt.'s); Sherwood Health Care (106 units); Fortress Health and Rehab of Rock Prairie (120 units); Dansby House (8 units); Brazos Oaks Personal Care Center (16 units); Millican House (36 units); St. Joseph's Manor (44 units); Bluebonnet House (48 units); Esperanza (53 units); and Mid Towne Apartment Homes (80) units.

**The Texas Department of Human Services** through its **Community Care for the Aged** provides meals on wheels, home health and homemaker services, and transportation, in home and family support and emergency response service. Applicants must be aged or disabled and meet income and resource guidelines, and have difficulty performing functional tasks, or have unmet needs.

**The Brazos County Health Department** provides adult health screening free of charge to county residents over the age of sixty-five. Both local hospitals offer programs to assist the elderly. **St. Joseph's Gold Medallion Club** provides discounts for hospitalized patients, social and educational functions for individuals over age 50 for a small annual fee. The hospital also offers a lifeline emergency response system for a monthly fee.

**Voices for Children, Inc.** is the CASA program of the Brazos Valley. Its mission is to train and supervise volunteers to advocate for the best interest of abused and neglected children under the court's jurisdiction until each is placed into a safe, nurturing, permanent home and ensure that each child's needs are addressed and fully met. Volunteers are appointed by the court and serve one child or sibling set at a time for quality advocacy. In this program year 233 clients were assisted through CASA and the UP mentoring program.

**The Brazos Valley Food Bank Senior Outreach Program** partners with meal delivery programs to reduce barriers to food access for our area's homebound seniors. Meal delivery programs provide hot meals to seniors throughout the week. To ensure seniors have nutritious meals available during weekend, the Senior Outreach Program provides bags of shelf stable, nutritious, easy-to-prepare food to these meal delivery programs, who choose and enroll their neediest homebound seniors, and deliver these bags to identified seniors with their last meal delivery each week. From October 2014 – September 2015, BVFB's Senior Outreach Program partnered with 4 meal delivery programs to provide 12,960 bags to 304 unique homebound seniors.

**The Area Agency on Aging** provides a reassurance service in addition to nursing ombudsman services and the carrier alert program. See also Community Care of the Aged and Disabled. With the assistance of BVAHC and a combination of HOME and CHDO proceeds, Texas State Affordable Housing grant funds, Texas Housing Trust Fund and

funds from the Area Agency on Aging, the Agency performs minor home repair and barrier removal modifications related to health and safety issues. Additional funding came from the Older American's Act and donations from volunteers and the home owners. Funds are coordinated through the Brazos Valley Area Agency on Aging and the Brazos Valley Council of Government's Affordable Caring Housing Program. Work is provided through private contractors and volunteers.

**The Retired Senior Volunteer Program of the Brazos Valley** places senior citizens in positions of volunteer service with non-profit agencies throughout the Brazos Valley.

**The Cities of Bryan and College Station, through their Community Development Departments,** provide minor home repairs, residential rehabilitation and optional relocation on a limited basis to existing low-income homeowners residing in substandard housing – including elderly and special needs populations.

**The Brazos Valley Community Action Agency's (BVCAA) Weatherization Program** can provide for energy efficient rehabilitation/repairs to the homes of low -income elderly or handicapped individuals and performed weatherization projects on area residential units in the Brazos Valley.

**Emergency Utility Assistance** is also provided to citizens by several local churches and non-profit agencies, most notably the Brazos Valley Community Action Agency, which utilizes federal funds to provide utility assistance. In this reporting period, BVCAA served approximately 9,907 unduplicated clients at a total cost of approximately \$3,800,000 in their service region, which includes Bryan-College Station. Other local providers of utility assistance include: Salvation Army, St. Vincent DePaul Society, Catholic Charities, Twin City Mission, First Baptist Church of Bryan, Project Unity SAAM, SOS Ministries, St. Mary's Catholic Center, and St. Stephen-Elder Care Ministries and various other local religious ministries. These provide assistance on a case-by-case basis.

The **Elder-Aid** program provides an information and referral service, as well as transportation assistance which are limited to doctor visits, a telephone buddy contact service, and case management for senior citizens. Elder-Aid also arranges for minor repair work to be done to senior citizens homes and assists clients with applications for utility assistance from BVCAA.

**Brazos Transit** provides transportation for elderly Medicaid recipients to the doctor and pharmacy. Transportation to other locations is available for a small fee. Buses possess ramps, and "kneeling" capabilities to assist elderly and handicapped persons. Brazos Transit operates four vans that are equipped to transport disabled individuals to and from work, medical appointments, pharmacy, and shopping. For those who apply, passes are available at half fare.

There are several home health nursing organizations that provide health services to the elderly. These are: Healthwise Home Health, provides home health services, physical therapy and personal services, including a program for low to moderate income persons called Provider Service; Home Instead Senior Care, provides at home, non-medical caregiver services (private pay); Interim Health Care provides nursing services, physical therapy, social services, and occupational therapy, transportation, and assisted living needs (Medicare/Medicaid and private pay); Daniel Jarvis Home Health Agency provides home health and nursing care (Medicare and Medicaid and private pay); St.

Joseph Regional Home Health provides in-home health services, social services and physical/speech/photo therapy (Medicare, Medicaid and private pay) and Texas Home Health of America, LP provides at home nursing, therapy, aide and specialty care as covered by Medicare.

The **Mental Health Mental Retardation Authority** of Brazos Valley operates five group homes, with two located in Bryan and the others located outside the county, for the mentally handicapped aged 18 and over. These are full care facilities providing meals, supervision, medical and counseling services. The agency also provides a host of other programs and resources including the Early Childhood Intervention Program, case management vocational services, genetic screening and counseling. Also offered are Infant and Children Special Education, outpatient services for medication, respite care services, screening and referral services and substance abuse counseling. Additionally, home and community services are provided to individuals with disabilities to access various resources so that these clients can continue to live at home. MHMR also operates the Life Choice Center, which provides mentally disabled adults with a supervised work environment during daytime hours. Emphasis is placed on personal and social adjustment and workplace productivity. Approximately 60 people participate in this program. They also have a program, which focuses on placing people into employment opportunities in the community. Finally, the Peer Support Center is a site-based individual driven program which provides peer support, self-advocacy, education, social activities and community integration. The program promotes resilience, empowerment and participation in the community and served 50 clients this program year.

Project Unity's **Safe Harbour Program** is a supervised visitation center that provides a safe, child-friendly environment for children to visit with their non-custodial parent when family conflict results in court ordered supervised visits or other court-ordered services that have "improved parenting" as a requirement. Safe Harbour assists in the development of shared parenting plans; provides fathering support groups and case managements services for fragile families. Children form relationships with their parent/grandparents in a safe place. In this program year 70 unduplicated clients were assisted.

**Mosaic**, formerly Martin Luther Homes, is an intensive care facility which operates 2 group homes for clients and serves approximately 10 persons with developmental disabilities.

**St. Joseph Rehabilitation Center** offers an approximately 30 bed inpatient rehab unit, an outpatient rehab center, occupational health program, and aquatic rehabilitation center. Services include Feeling Fit Geriatric fitness program, intervention pain management program, Parkinson Disease Support Group and Stroke Management Support Group.

**Junction 5-0-5** operates several programs providing disabled adults with job coaching and opportunities to be an employee of a local business, work on the Agency's recycling team, or work in the landscape division. Approximately 150 clients were assisted during the 2014 program year, which is the annual average for Junction 5-0-5. On average, approximately 240 hours are logged each month by persons volunteering with Junction 5-0-5. Since beginning its services in 1981, over 125 local private and/or public offices and businesses have benefitted from Junction 5-0-5 services.

**Goodwill Industries** employs approximately 25 disabled and disadvantaged persons in their donation collection and resale operations. Persons receive "work habit training", a

training rate of wages and placement into the community workforce after 6 to 9 months of training.

**The Brazos Valley Rehabilitation Center** provides physical therapy, audiology, occupational therapy, social and psychological testing and counseling, speech therapy, infant stimulation and neuropsychology to Brazos County residents upon a physician's referral. Fees are based on a client's ability to pay.

**The Texas Rehabilitation Commission** provides disabled workers with physical and vocational rehabilitation, independent living services, and medical procedures or equipment necessary to help the person re-enter the work force. The Texas Commission for the Blind provides the same type of rehabilitative "back to work" assistance for those who are visually impaired.

**Both the Bryan and College Station Independent School Districts** provide special education classes for the handicapped ages five through nineteen. The Retarded Citizens Association of Bryan/College Station advises, informs and aids parents of the mentally retarded, encourages research and public awareness.

**Hospice Brazos Valley** is a regional non-profit health care organization dedicated to enhancing the quality of life for residents with terminal or chronic illness. Approximately 50% of their clients reside in Brazos County. In their 2014 program year 1085 patients were provided care. This represented 45,520 days of service in 2014. In addition to its traditional hospice care, HBV provides palliative care to those with chronic illnesses, but who are not terminally ill. During its 2014 program year, HBV averaged 125 patients daily and staff made 41,651 visits to patients. HBV volunteers drove over 60,600 miles and contributed over 15,377 hours of volunteer time.

**BCS Veterans Clinic and Brazos County Veteran Services Office** both maintain staff dedicated to serving the local veteran population. Healthcare is provided at the clinic and the County's Veterans Office provides professional staff to assist veterans with a variety of veteran service, to include assistance representation and processing of service claims.

### **E. The Homeless Plan**

The City participates in the Brazos Valley Coalition for the Homeless (BVCH) and has been an integral part of the Continuum of Care (CoC) Process. The CoC was developed through a planned process in conjunction with the BVCH and based upon historical data, surveys, and the knowledge of the many different providers' staff. The City, as part of the BVCH worked closely with coalition members to conduct a point-in-time count for sheltered and unsheltered homeless, subpopulation groups, and identify gaps and needs for housing and supportive services.

Unmet housing needs were agreed upon by the BVCH after a phone survey was conducted polling agencies staff for their opinion of unmet needs that exist within their target population. As recommended by Martha R. Burt and Carol Wilkins in the CSH publication, "Estimating the Need", ([www.csh.org](http://www.csh.org)), the BVCH chose to use a method that combined the Use of Expert Opinions by Emergency Shelter staff, Transitional Housing staff and direct care workers during the course of a year with a Review of Personal Characteristics.

The most recent "Shelter & Housing Inventory Point-In-Time" count was conducted on January 22, 2015 and included a listing of current emergency, transitional housing and permanent supportive housing inventory (see attached) continuum of care inventory, as well as those under development. Specifically,

the definitions used for survey purposes were: 1) Emergency Shelter: Buildings designed to house persons experiencing homelessness and 2) Transitional Housing: Temporary and transitional housing programs for persons experiencing homelessness and which may include supportive services. Homeless subpopulations were tallied for “sheltered” persons in each category.

In addition, for unsheltered persons, a further attempt was made to indicate the name of the person and identify the person’s “usual geographic location”. Unmet housing needs were agreed upon by the BVCH after members were polled regarding the data obtained from the count and housing and supportive services staff were also polled for their opinion of unmet needs that exist within their target population. Quarterly meetings are also held throughout the year ensuring that the continuum of care provides for HUD’s responsibilities for the homeless management information system (HMIS).

BVCH continued to meet and partner with local agencies to assist in better coordination of homeless services, including transitional housing, emergency housing, permanent housing, and supportive services. The Coalition met 4 times in this reporting period. Priority housing homeless issues were as follows: 1) permanent supportive housing, 2) permanent affordable housing and 3) transitional shelter and supportive services. Committee meetings had a continued emphasis of concentrating on goals to eliminate chronic homeless as well as general population homelessness. In PY2014-15 the Coalition continued regular meetings (Oct. 7, 2014; Nov. 12, 2014; Feb. 10, 2015; May 12, 2015; Aug. 11, 2015) focusing on homeless counts, shelter inventories, support services, provider training, and program reporting.

The Coalition continued to concentrate efforts on bringing in new community resources from all eight counties. Other efforts focused on Committee organizing such as establishing contact with other Coalitions to utilize and share resources, Committee meetings, workshops on HMIS/HEARTH, reviewing and updating the discharge plan, and working on the Continuum of Care plan, including for both homeless and chronic homeless goals. Following are the Coalition’s priorities and accomplishments:

***Homeless Plan Priorities (in italics), followed by accomplishments:***

◆ ***Help low-income families avoid becoming homeless.***

The Support of Twin City Mission’s the Bridge program; the services include providing emergency shelter and supportive services to assist individuals who have been homeless in becoming productive citizens of the community. Twin City Mission’s The Bridge program funded through the City of College Station for approximately \$28,926 provided services to 679 clients during the contract year (Oct. 1 2014 – Sept. 30, 2015).

This program houses approximately 151 single adults and families (77 men’s units, 40 women’s units, 14 family units and 20 permanent beds), with many meeting the definition of Chronically Homeless Persons as defined by HUD. In addition to basic necessities such as food and clothing, The Bridge provides assistance with securing mainstream benefits, life skills, transportation, referral to medical services and other supportive services. The Bridge will refer potential applicants to Transitions for rental assistance and case management.

Twin City Mission’s Youth & Family Services provides program referrals for Twin City Mission’s other programs through its STAR (Services to At-Risk Youth) program. The STAR program provides free counseling, summer camp and universal child abuse prevention services to at-risk youth, up to ages 17, and their families. These services often assist a family in developing stability and in improving coping skills and decreasing conflict as well, youth runaways can often be avoided through participation in STAR services.

Additional services available through STAR are the Universal Child Abuse Prevention training and Parenting classes. These educational and informational trainings are designed to provide people with the tools to prevent child abuse from occurring. STAR has a 24-hour hotline for handling crisis situations. This group of services is an additional critical support to project participants.

Twin City Mission Support Services provides donated clothing and furniture to Transitions project participants as they move into housing units. Support Services recycles many thousands of pounds of materials annually and volunteers provide thousands of hours of assistance to TCM program efforts.

Twin City Mission partnered with a local for-profit developer through a LIHTC for the HAVEN, a 24-unit transitional housing for the homeless. There are 20 one-bedroom units and 4 two-bedroom units.

In this reporting period, Phoebe's Home served women and children in a resident setting. Services were also provided to non-resident women, children and men. These residents are in need of emergency shelter or transitional housing assistance.

Following are Twin City Mission's grant sources, uses and balances:

#### **2012-2013**

(TX0212B6E011104),(Oct 1 2012-Sept 30, 2013) for the Transitions and supportive services for \$165,991, balance remaining \$1,120.07 (APR filed; close out complete) (TX0211B6E011104)(May 1, 2012-April 30, 2013) Supportive Services Only – Case Management for \$61,363, balance remaining \$2,716.52 (APR filed,) (close out complete 07/03/14) and (TX0210B6E011004)(June 1, 2012-May 31, 2013); HMIS \$32,332 balance remaining \$0.00.(APR filed)(close out complete 04/16//14) One continuum of care grant was awarded and began on September 1, 2012 which is an HMIS Expansion Grant totaling \$259,686 for 3 years. Balance remaining at Sept 30, 2014 \$66,092.00.

#### **2013-2014**

TX0211L6E011205 HUD 4 Supportive Services Only, May 2013 to April 2014, \$62,590, balance remaining \$0.00 (APR filed) this is the last year for this supportive services only grant TX0212L6E011205 HUD 5 Supportive Housing Leasing, October 2013-Sept 2014, \$166,189, balance remaining \$5,991.55 (APR filed) and TX0210L6E011205 HUD HMIS, June 2013-May 2014 \$32,979, balance remaining \$179.89 (APR filed) this is the last year for this HMIS contract. TX0303B6E011000 HUD HMIS EXPANSION (APR filed) balance remaining at Sept 30 2014 \$66,092.00

2009 Tenant Based Rental Assistance Project Grant from College Station in the amount of \$50,000 with \$20,916.00 remaining; (contract cancelled) and Emergency Services Program Grant for food, utilities, and case management at The Bridge shelter Oct 2013-Sept 2014 \$62,313, balance at 09/30/14 \$365.26

#### **2014-2015**

TX0212L6E011306 HUD 5 Transitions Leasing, October 2014-Sept 2015, \$166,189.00 balance remaining at 09/30/15 \$1,769.16, grant year complete; APR will be filed by 12/31/15. TX0303B6E011000 HMIS Expansion – Last year of contract balance as of 09/30/14 \$27,609.56 (APR filed) TX0357L6E011300 HUD Rapid Re-Housing; this is a new grant with money re-purposed from the HUD 4 grant which ended in 2014. January 2015-December 2015, contract amount \$62,563, balance at 09/30/15 \$20,602.85



Emergency Solutions Grant, November 2014 – April 2015, contract amount \$16,565.00, balance remaining at 09/30/15 \$0. TCM did not apply for an additional ESG funding in the current year

**2015-2016**

TX0212L6E011407 HUD 5 Transitions Leasing, October 2015-September 2016, \$166,189.00, balance at 10/31/15 \$150,565.52

TX0303L6E011401 HUD HMIS EXPANSION September 2015-August 2016, \$75,014.00, balance at 09/30/15 \$3,242.55

◆ ***Reach out to homeless persons and assess their individual needs.***

Referenced above were funds available to Twin City Mission and services to provide services in the “Help low income families avoid becoming homeless” section. Community Development Services staff worked with a collaboration of agencies through the Children’s Partnership Board and Unity Partners (Project Unity) to establish referral systems for homeless families to assist in more multi-level case management. Community Development Services staff worked with a collaboration of local non-profits, through the Brazos Valley Coalition for the Homeless, to continue to assess supportive services and housing for potentially homeless and homeless individuals.

◆ ***Address emergency shelter and transitional housing needs of homeless persons.***

Twin City Mission’s The Bridge program funded through the City of College Station for \$28,926, provided services to 679 clients during the contract year. This program houses approximately 115 single adults and families (56 men’s units, 26 women’s units, 14 family units and 20 permanent beds), with many meeting the definition of Chronically Homeless Persons as defined by HUD. In addition to basic necessities, The Bridge provides assistance with securing mainstream benefits, life skills, transportation, referral to medical services and other supportive services. The Bridge continued referring potential applicants to Transitions for rental assistance and case management.

Twin City Mission’s Domestic Violence Services provided comprehensive services for victims of domestic violence. Eligible participants received counseling, case management, legal advocacy, and career/vocational assistance. Victims of Domestic Violence needing emergency shelter were referred to Phoebe’s Home, a 24-hour shelter with 44 beds. Twin City Mission’s Phoebe’s Home provided comprehensive services to victims of domestic violence. Eligible participants received counseling, case management, legal advocacy, and career/vocational assistance. Victims of Domestic Violence needing emergency shelter were referred to Phoebe’s Home, which sheltered women and children in a residential setting. Services were also provided to non-resident women, children and men. These residents are in need of emergency shelter or transitional housing assistance.

Twin City Mission’s Youth & Family Services provided program referrals for Twin City Mission’s other programs through its STAR (Services to At-Risk Youth) program. The STAR program provided free counseling, summer camp and universal child abuse prevention services to at-risk youth, up to ages 17, and their families. These services assisted families in developing stability and improved coping skills and decreasing conflict. Youth runaways were addressed through participation in STAR services.

Additional services available through STAR are the Universal Child Abuse Prevention training and Parenting classes. These educational and informational trainings are

designed to provide people with the tools to prevent child abuse from occurring. STAR has a 24-hour hotline for handling crisis situations. This group of services is an additional critical support to project participants.

Twin City Mission Support Services provided donated clothing and furniture to Transitions project participants as they move into housing units as well as recycled thousands of pounds of materials and coordinated thousands of volunteer hours.

Twin City Mission partnered with a local for-profit developer through a LIHTC for the HAVEN, a 24-unit transitional housing for the homeless. There are 20 one-bedroom units and 4 two-bedroom units. During this reporting period there were, on average, 20 households being provided transitional housing through this facility.

**The Mental Health Mental Retardation Authority of Brazos Valley (MHMR)** operated four group homes, with one located in Bryan and the others located outside Brazos County, for those with intellectual and developmental disabilities aged 18 and over. These programs provided comprehensive training and support that facilitate community living as alternatives to an institutional setting. Provided services include adaptive aids, case management, nursing, physical therapy, dietary services, social work, psychology, minor home modifications, dental treatment, residential assistance and respite. MHMR also operated the Life Choice Center, which provides mentally disabled adults with a supervised work environment during daytime hours. Emphasis was placed on personal and social adjustment and workplace productivity.

MHMR also administered a program focused on placing people into employment opportunities in the community. MHMR previously offered emergency shelter for persons exhibiting acute symptoms of mental illness but have since cease this service due to funding reductions. Instead, MHMR now refer clients with these needs to a state mental health facility, private psychiatric facilities, and/or short term crisis facility.

During this program year, MHMR served clients in the entire Brazos County, offering supportive services, including: case management, supported employment, intake/diagnosis, rehabilitation, emergency services, medication clinic, early childhood intervention, assertive community treatment, respite care, jail diversion and a specialized case management program under the auspices of the Texas Correctional Office of Offenders with Mental or Medical Impairments.

MHMR received \$34,776 in public service funding from College Station to provide for eligible operating expenses for the Mary Lake Peer Support Center. This Center, which increased its service level by adding hours to the operation, is a site based client driven program which provides peer support, self-advocacy, education, weekly outings, and community socialization for clients. The model promotes recovery from mental illness. The program served 62 unduplicated low to moderate income clients during the contract year.

**The Emmanuel Lighthouse Mission (ELM)**, operated by the Emmanuel Baptist Church in Bryan, operates a shelter housing homeless single women and those with children or expecting a child. The ELM facility provides a safe environment for women seeking to break free from substance abuse and other harmful additions. The shelter also serves as a transitional housing facility for women being discharged from prison. Women may stay at the shelter for up to one year. This program served approximately 15 adult clients (plus dependent children) during the 2014-15 program year.

**Genesis Corner House** is an emergency shelter designed to temporarily house boys and girls ages 6 to 17 who have suffered from abuse and neglect and are in Child Protective Service or Juvenile Probation custody. The facility housed up to 15 children at a time for as long as 90 days. In this program reporting period, Genesis Corner House reported serving approximately 60 children. The agency also reported terminating the program locally in March of 2015, but may reactivate the services at another location and a later date.

**Brazos Valley Council on Alcohol and Substance Abuse (BVCASA)** provides supportive services to citizens including outpatient treatment and a residential program for chemically dependent individuals. BVCASA operates a residential program, the Therapeutic Treatment Community (TTC), which includes a 158 bed facility for those struggling with substance abuse. The program also provides substance abuse counseling to TTC residents.

**Room for Us All, Inc.**, is a local non-profit homeless assistance provider offering supportive services to local homeless populations. Assistance is available for a variety of needs, to include: clothing, transportation, food, furniture/household items, resume building, job searching and counseling needs. *Room for Us All* also extends services to families and children during holidays and is often contacted by clients through “word-of-mouth” references. On average, *Room for Us All, Inc.* serves 500 to 600 clients annually.

◆ ***Help homeless persons make the transition to permanent housing and independent living through established self-sufficiency programs.***

The City, through the Brazos Valley Homeless Coalition, worked with homeless providers, citizens and support agencies to develop a continuum of care plan. The plan has proven a significant tool in coordinating funding efforts and meeting needs locally. MHMR also operated four regional group homes (one in Bryan) for disabled persons, and operates a Life Choice Center which provides mentally disabled adults with a supervised work environment during daytime hours. Emphasis was placed on personal and social adjustment and workplace skills.

In addition, several area agencies provide various levels of emergency shelter. These agencies including Twin City Mission, operates four emergency shelter facilities in one location: the Men’s Unit, the Women’s Unit, and the Family Unit and Phoebe’s Home (at an undisclosed location with 44 beds available). In this reporting period, Phoebe’s Home provided residential services to women and children, and also provided to services to non-resident women, children and men. These residents are in need of emergency or transitional shelter assistance. The Mission’s goal is to concentrate efforts into assisting the homeless to gain the job skills and support services necessary to be self-sufficient and productive members of the community. All services are provided at no cost to clients. The Mission also operates 20 units that are permanent housing for individuals who consider Twin City Mission their home.

Twin City Mission’s the Bridge program is an emergency shelter that houses approximately 116 single adults and families (56 men’s units, 26 women’s units, 14 family units and 20 permanent beds), with many meeting the definition of Chronically Homeless Persons as defined by HUD. In addition to basic necessities such as food and clothing, The Bridge provides assistance with securing mainstream benefits, life skills, transportation, referral to medical services and other supportive services. The Bridge will refer potential applicants to Transitions, for rental assistance and case management. The

program served 679 clients this reporting period using PSA funding from the City of College Station.

As provided earlier in this report, Emergency Utility Assistance was available to citizens from local churches and non-profit agencies, most notably the Brazos Valley Community Action Agency, who utilized federal funds and funds contributed by local municipalities to provide utility assistance. The Salvation Army and the St. Vincent DePaul ministry also provided utility assistance on a case-by-case basis.

## **F. The Special Needs Plan**

***Special Needs Plan Priorities (in italics), followed by accomplishments:***

◆ ***Assist the elderly with their supportive housing and service needs.***

Various public and private funds are made available to local non-profit groups to promote affordable housing. In example, Elder-aid provides housing to elderly through their CHDO projects. The private sector has several elderly apartments and assisted living complexes. These include: Sherwood Health Care (106 units), Millican House (30 units), Esperanza (53 units), St. Joseph Manor (44 units), the Villas of Rock Prairie (128 units), Magnified Health and Rehab on Anderson (126 units), Dansby House (8 units), Brazos Oaks Personal Care Center (16 units), Carriage Inn (85 units), Brazos Oaks Assisted Living (16 units), Fortress Health and Rehab of Rock Prairie (120 units), the Walden Brook Estates (180 units), Bluebonnet House (39 units), and Park Place Assisted Living (16). These homes provide an array of services including meals, transportation, activities, and limited assistance.

In addition, Crestview, a Section 202 facility, is located in Bryan. The facility currently has 100 units called Terrace Apartments, 44 units called Place Apartments, and 63 units called Unity. Additionally LULAC Retirement Apartments, another Section 202 provides 50 units for the elderly, which is located in College Station, and Mid Towne Apartment Homes in Bryan, also has 80 units dedicated to low-income seniors. Emergency Utility Assistance is also available to citizens from local churches and non-profit agencies as a supportive housing need.

In addition to formal non-profit agency efforts, the Texas A&M University student body carries out the nation's largest student-led community service project, called The Big Event. Many of the projects address home maintenance issues, often for elderly citizens. These projects include: painting, cleaning, lawn care and even some minor home repairs. During this reporting period, 21,212 students completed over 2,430 projects in the local community.

**The Area Agency on Aging** provides a reassurance service in addition to nursing ombudsman services and the carrier alert program. See also Community Care of the Aged and Disabled. With the assistance of BVAHC and a combination of HOME and CHDO proceeds, Texas State Affordable Housing grant funds, Texas Housing Trust Fund and funds from the Area Agency on Aging, the Agency performs minor home repair and barrier removal modifications related to health and safety issues. Additional funding came from the Older American's Act and donations from volunteers and the home owners. Funds are coordinated through the Brazos Valley Area Agency on Aging and the Brazos Valley Council of Government's Affordable Caring Housing Program. Work is provided through private contractors and volunteers.

**Elder-Aid**, a local non-profit agency, used private and public funds to provide affordable housing and other supportive services to the local elderly population. In this reporting period, Elder-Aid managed 19 homes in Bryan and 3 duplexes in College Station. Elder-Aid also assists its elderly clients in submitting utility assistance applications to the Brazos Valley Community Action Agency. In addition, Elder-Aid also provides: minor home repairs, transportation, and limited financial assistance with medicines, utilities and other emergency needs.

◆ ***Assist persons with disabilities with their supportive housing and service needs.***

Crestview Apartments, a Section 202 property and Elder-Aid, addresses this need. The Brazos Valley Area Agency on Aging also provides supportive housing and service needs as outlined elsewhere in this report. The City provided technical support to Mental Health Mental Retardation to seek funds through additional resources, to include the Joint Relief funding Review Committee application process.

Also referenced under “Help Homeless People Make the Transition...” there are multiple community supported public service organizations which are providing housing and/or counseling services to individuals with physical and/or mental disabilities including Twin City Mission, Trinity Living Center, Junction 505, Mosaic Homes, the Haven, MHMR, Elder-Aid, Brazos Valley Area Agency on Aging, and Heritage House, and Brazos Valley Center for Independent Living, to name a few.

◆ ***Assist persons with alcohol and other drug addictions with their service needs.***

**BVCASA (Brazos Valley Council on Alcohol and Substance Abuse)** – BVCASA provides prevention, intervention and treatment services. BVCASA conducts curriculum-based alcohol and drug education in area middle and high schools and for the community at no cost. In addition, information, screening, referrals, and outpatient counseling services are available. BVCASA services fill a gap in the health care continuum by providing much needed substance abuse prevention, intervention, and treatment to those in need throughout the 7-county Brazos Valley Region. BVCASA is the only service provider of substance abuse services to low income persons within a 100 mile radius of Bryan/College Station. The agency is also the Prevention Resource Center for the 30-county Health and Human Services Region 7, conducting a regional needs assessment annually. BVCASA also provides residential treatment for those persons completing the in-prison therapeutic treatment program.

**Prevention Services**

For Fiscal Year 2014-15, BVCASA Prevention Programs received funding for selective programs, which require youth to be at risk for early experimentation with substances of abuse. Selective prevention programs provided curriculum-based education to 661 middle and high school youth throughout the Brazos Valley. Safe and drug-free alternative activities were conducted with 1,372 participating youth and 642 adults during the reporting period. All prevention programs must also demonstrate that 94 percent of youth complete the program successfully. In addition, prevention literature was disseminated to more than 2,746 youth and 2,642 adults. More than 1,984 youth and 2,179 adults attended educational presentations on alcohol and other drug prevention throughout the 7-county region.

The Prevention Resource Center (PRC) serves the 7-county Brazos Valley Region and an additional 23 counties making up Health and Human Services Region (HHS) 7. The

PRC changed its focus last year, and now acts as the central data repository for all substance abuse and related data for the 30-county HHS 7 Region. Following completion of a year-one community needs assessment, a year-two Regional Needs Assessment was completed and disseminated across the region. The RNA is available on the PRC web page located at [bvcasa.org/prc](http://bvcasa.org/prc). The report was also submitted to the Texas Department of State Health Services. All data is available to the communities served.

BVCASA also receives funding for 4 community-based coalitions: one adult coalition for Robertson County (The Robertson County Community Coalition or RCCC); a youth coalition also for Robertson County (Zero Tolerance Youth Coalition or ZT); a college-age coalition for Blinn College for both the Bryan and Brenham campuses; and the Brazos County Tobacco Prevention and Control Coalition (TPCC) for Brazos County. Each community coalition is a collaborative project designed to conduct numerous campaigns targeting reduction of underage alcohol consumption, prevention of marijuana use, and prevention of prescription pill abuse. The tobacco prevention coalition focuses on development and implementation of city ordinances prohibiting smoking in public buildings, restaurants and other public areas. Northgate Cares events were conducted in collaboration with the Blinn College Coalition, and included all area police departments, adult probation, the CARE coalition, TEXDOT, and AgriLife Extension. Northgate Cares provided prevention information to more than 1,100 college students in an attempt to educate them on the dangers of binge drinking and alcohol consumption. Numerous health fairs were also conducted throughout the region.

#### **Intervention Services**

BVCASA also conducts a pregnant and postpartum intervention program entitled, *Baby Luv*. The program's purpose is to intervene with pregnant and/or postpartum adolescent and adult women who are at high risk for substance abuse. Seventy-eight women were screened; however, seventy-five women and 42 adolescent females met criteria to receive services last fiscal year.

The BVCASA Carter Creek office provided screening and referral services for 538 persons. Two persons were screened from Burleson county, two from Washington county, and six from Hearne. An additional 599 persons were screened at the BVCASA Horizon Building for admittance to the agencies Therapeutic Treatment program. Total: 1,147 persons were screened and referred for treatment during the reporting period.

The agency also conducts state-certified Minor In Possession (MIP) classes, DWI classes, as well as two educational programs: *Choices Not Chances* was conducted monthly for 11 months with 53 adults and *Sobering Facts* was conducted only 4 times with 3 youth not meeting criteria for DWI or MIP.

#### **Outpatient Treatment Services**

Last year, the REACH Adult Outpatient Treatment program served 168 men and women who participated in the 16-week program. Currently, all treatment services are available in Spanish and English.

Supportive Outpatient Continuum of Care (SOCC) services are also provided to those persons on felony probation for drug offenses. SOCC services were provided to 153 persons.

BVCASA also provided youth outpatient treatment services for 3 youth at our Carter Creek Center office site. Referrals were from schools, and judges.

### **Residential Services - Therapeutic Treatment Community**

BVCASA also operates a residential treatment program for those men and women completing the in-prison Substance Abuse Felony Punishment program. The Therapeutic Treatment Community (TTC) program provided a total of 158 beds for either males or females (depending on bed space). Successful completion rates are approximately 93% for females and 92% for males.

Funding through the Texas Department of State Health Services (DSHS) and the Texas Department of Criminal Justice (TDCJ) totals over \$4.1 million. The agency is also supported by United Way of the Brazos Valley and local contributions.

- ◆ ***Assist persons with HIV/AIDS, and their families, with their supportive housing and service needs.*** Project Unity received contracts from Brazos Valley Council of Governments HIV/AIDS services, which funded case management for clients who are HIV/AIDS positive (\$279,412 from Ryan White and \$80,209 from Texas Department of State Health Services Funds) and provided long-term assistance in the form of rental subsidies and short-term help with payment of utilities and rental deposits (\$67,619 from Housing Opportunities for Persons with AIDS). Other local resources (Citibank, City of College Station, Bryan Texas Utilities, United Way and private donations including Wells Fargo charitable trusts) supported programs and satisfied “match” requirements of other grants. Through these and other agency programs, Project Unity staff provided case management services (including utility assistance, housing assistance, clothing assistance, fee assistance, transportation assistance, etc.) to approximately 793 households, representing 2,322 individuals (including persons with HIV/AIDS) and facilitated meetings for 80 partners with more than 250 members. HOPWA assistance was provided to 28 clients.

- ◆ ***Assist public housing residents with their supportive housing and service need to support achieving self-sufficiency to reduce dependency on federally assisted public housing.***

BHA serves approximately 300 lower-income families and continued to meet the housing needs of clients during this reporting period. BHA had an occupancy rate of approximately 97%. Approximately 15% of their residents are elderly and/or disabled. BHA’s 2014 Capital Fund Grant program was awarded in the amount of \$60,099. Following is the distribution of funds: \$12,019 for operations, \$24,041 for site improvements and \$24,040 for dwelling structures.

Previous year funds are also available and will be used for various improvements to BHA properties to include: energy efficiency improvements (increased attic insulation to 160 units and window repairs), remediation of erosion and landscaping issues, and updates to the Gainer area playground facility. BHA was also awarded ROSS Grant in the amount of \$245,000 to be used during the 2015-2017 program periods.

BHA continues to work with residents, Bryan ISD, the City and a variety of local agencies on the following issues: parenting skills, dropout and truancy prevention, domestic violence, substance abuse, health fairs and healthcare assistance, pregnancy outreach, budgeting, low-income homeownership program, GED classes and higher education, youth development/youth leadership, computer classes, assistance with Social Security, coupon shopping and food pantries.

## **G. The Non-housing Community Development Plan**

*Non-housing Community Development Plan Priorities (in Italics), followed by accomplishments:*

- ◆ *Expand, improve and/or add public facilities when and where needed for very low, low and moderate-income persons.*

**Bryan College Station Community Health Center**, a completed Section 108 loan, continues to provide health care services to low and moderate income persons in the Bryan-College Station community. This project was a collaborative effort between Bryan, College Station, and the private sector and has been in full operation since January 2001. In this reporting period, approximately 12,500 clients were assisted.

- ◆ *Expand, improve and/or add public services when and where needed for very low, low and moderate-income persons.*

A total of \$129,697 of City of Bryan CDBG PSA funding was expended to provide expanded and or improved public services following a joint request for proposals conducted with the City of College Station, reviewed by the Joint Relief Funding review Committee and awarded by the Bryan City Council. During this reporting period, no program income was received by the following funded PSA programs.

### **Program Year 2014-15 Funded Public Service Programs:**

**Bryan Parks and Recreation Summer Camp Program (interdepartmental funding), \$35,000.00** - for eligible operating expenses for a summer recreational camp, to include: counselor salaries and benefits, supplies/training, equipment, transportation and field trips for low and moderate income children. This program, offered at 9 Bryan parks located in low and moderate income neighborhoods, provides educational, social, and recreational activities with an increased level of services. The program served 446 unduplicated clients. CDBG represents approximately 100% of this activity's funding. This project addresses Priority 2 of the Non-Housing Community Development Priorities of Bryan's 2010-14 Consolidated Plan (Outcome objective codes: suitable living environment, availability/accessibility).

**Family Promise of Bryan-College Station, Family Support Services Program, \$19,611.00** - to provide for eligible operating expenses of contract labor for case management services for the Family Support Services Program. This program extends case management services for 2 years following housing placement of homeless clients. The services include long range in-home case management to encourage family stability and increased client contact after clients leave the agency's short-term emergency shelter program. The Case Manager contacts clients for monthly follow-up meetings. The program served 26 unduplicated clients during the program year. CDBG represents 100% of this activity's funding. This project addresses Priority 2 of the Non-Housing Community Development Priorities of Bryan's 2010-14 Consolidated Plan. (Outcome objective codes: suitable living environment, availability/accessibility).

**Unity Partners dba Project Unity, Safe Harbour Supervised Visitation Program, \$2,159.00 (City of College Station providing an addition \$22,451.00 – for a total funding of \$24,610.00)** - to provide for eligible operating expenses, including: salary and personnel costs, FICA, health insurance, and security. This program provides supervised visitation between non-custodial parent and children in a safe, child-friendly environment. Visitations are court-ordered and under the supervision of trained staff and



volunteers. Safe Harbour also provides parenting education, assists in the development of parenting plans, fathering support groups and case management services for fragile families. CDBG from City of Bryan represents 2% of this activity's funding. CDBG funding from both Bryan and College Station represents approximately 24% of the requested funding. The program served 70 unduplicated clients during the program year. This project addresses Priority 2 of the Non-Housing Community Development Priorities of Bryan's 2010-14 Consolidated Plan (Outcome objective codes: suitable living environment, availability/accessibility).

**Voices for Children, Unlimited Potential Mentoring Program, \$22,175.00** – to provide eligible partial salary and related personnel costs for the Unlimited Potential Mentor Program (UP) Coordinator. Voices for Children advocates for abused and neglected children. The UP Program provides highly trained volunteers to current and former foster youth, ages 16 years and older, as they transition into adulthood. Goals and objectives include recruiting, training and supervising an additional 20 mentors providing services to current or former foster youth. CDBG from City of Bryan represents approximately 30% of this activity's funding. The program served 15 unduplicated clients during the program year. This project addresses Priority 2 of the Non-Housing Community Development Priorities of Bryan's 2010-14 Consolidated Plan (Outcome objective codes: suitable living environment, availability/accessibility).

**Scotty's House Brazos Valley Child Advocacy Center, Inc. – Bryan/College Station Advocacy Education Series Program, \$21,141.00** - to provide for the partial reimbursement for eligible salary and personnel costs for program staff. The program provides abused children and their families with information and referrals to local resources and consists of 5 classes with the goal of linking clients to entities providing needed services. These services are provided at no cost to Scotty's House clients. CDBG from City of Bryan represents approximately 41% of this activity's funding. The program served 34 unduplicated clients during the program year. This project addresses Priority 2 of the Non-Housing Community Development Priorities of Bryan's 2010-14 Consolidated Plan (Outcome objective codes: suitable living environment, availability/accessibility).

**Brazos Maternal and Child Health Prenatal Clinic, \$29,611.00** – to provide reimbursements for eligible medical items and testing for community based prenatal care and education services to medically indigent, low-income women and to promote positive pregnancy outcomes. The program provides enhanced educational services, complete health assessments, weekly and monthly visits, ultrasound examinations, laboratory testing and other social services. CDBG represents approximately 4% of this activity's funding. The program served 317 unduplicated clients during the program year. This project addresses Priority 2 of the Non-Housing Community Development Priorities of Bryan's 2010-14 Consolidated Plan (Outcome objective codes: suitable living environment, availability/accessibility).

In addition to the above noted public services, the Bryan College Station Community Health Center, located in Bryan, served the medical and behavioral needs of approximately 12,500 clients in the PY2014. The center is a previous Section-108 project sponsored by both the cities of Bryan and College Station. Additionally, BVCAA's area programs and clients served include: Meals on Wheels – 1,032 unduplicated clients received 130,000 meals facilitated by a budget of approximately \$910,000; Head Start

and Early Head Start - approximately 558 clients with a budget of approx \$ 4,000,000; Utility Assistance - approximately 9,907 unduplicated clients with a budget of approximately \$3,800,000 (based on most current available reports), and; Women Infant & Children Program (WIC): monthly caseload visits of approx 8,000 with a budget of approximately \$1,700,000. In addition, 61 CSBG Case Management clients transitioned out of poverty and another 175 were stabilized in terms of self-sufficiency.

◆ ***Expand economic opportunities for very low, low and moderate-income individuals to assist them in achieving self-sufficiency.***

The City and other partnering agencies provided workshops, seminars and individual counseling on economic development loan programs and other local economic assistance programs such as the City's Economic Development Office, the Brazos Valley Council of Governments, and the Brazos Valley Small Business Development Center (SBDC), to assist business owners with business plan development and financing of business expansions and start-ups (high priority).

The Research Valley SBDC is a business consulting and training center of the Texas Gulf Coast Network. The Texas Gulf Coast Network SBDCs serve 32 counties in Southeast Texas. The Research Valley SBDC is funded in part through a cooperative agreement with the U.S. Small Business Administration. In their last program year (Oct. 1 2014 – Sept. 30, 2015), they reported the following economic development assistance accomplishments for the Research Valley Office: SB seminars held - 14; seminar attendees - approx. 105; clients counseled – 368; new clients assisted – 163; new business start-ups – 27; jobs created – 136; new capital attracted/generated- \$9,626,042.00.

The Brazos Valley Council of Governments (BVCOG) administered a Revolving Loan Fund Program assist businesses with loans ranging from \$10,000-\$150,000. BVCOG also operated its Family Self-Sufficiency program to help participants work to become free from government assistance and achieve financial independence. Brazos Valley CDC, Inc., a certified Community Development Financial Institution (CDFI) by the U.S. Treasury's CDFI Fund, implemented an employer based affordable small dollar loan program to provide an affordable alternative to the predatory Pay Day and Auto Title lending practices in Texas.

Administrative funds of \$174,593.96 (HUD activity 934) were expended on CDBG program administration and planning for expenditures; providing for the general management, oversight, and coordination of applicable activities.

◆ ***Expand economic opportunities to eliminate slum/blighted areas or spot slum and blight.***

Although no funds were provided for a Code Enforcement Officer the City did report that Code enforcement efforts were carried out by the City using general funds, so as to eliminate blighting influences in the promotion of safe, livable neighborhoods and to promote redevelopment. In an effort to eliminate slum and blight, his department also coordinated the demolitions of dangerous structures ordered demolished by the Building Standards Commission. Approximately 2,429 code enforcement actions were performed citywide. During this reporting period (Oct. 1, 2014 - Sept. 30, 2015), activities included area clean-ups, enforcement of code violations, and public education. There were actions taken on the following violations: abandoned vehicles – 10; ordered demo or repair of structures – approximately 121; junk vehicles – 176; parking – 158; signs – 26; nuisance (weeds & grass) –1,505; zoning – 32; container in right-of-way – 109; container maintenance – 9; blocked dumpster – 4; property maintenance – 1; trailer/RV/Semi

violations – 12; environmental nuisance – 70; illegal dumping – 86; illegal can usage – 9; inflow & infiltration – 63; prohibited discharge – 70; non-serviceable waste – 66; and uncontained debris – 23. Also, 28 demolitions of dilapidated, vacant structures were completed by the City (using non-federal, local funds,) to eliminate slum and blight influences and/or to provide additional affordable housing opportunities. Over 93 other dilapidated structures were demolished by owners, using private funds, in response to Building Standards Commission notices and orders.

In addition to formal code enforcement services, the Texas A&M University student body carries out the nation's largest student-led community service project, called The Big Event. Many of the projects address code type issues on private property and also assist homeowners with other maintenance or home improvement / beautification projects. During this reporting period, 21,212 students completed over 2,430 projects in the local community.

### **H. Changes in Program Objectives**

No changes in priority needs or objectives were made during the reporting period.

### **I. Geographic Distribution**

CDBG and HOME funds are distributed throughout the community based upon need. Because low income, elderly, disabled and special needs homeowners and renters reside throughout the city, housing assistance is available citywide. Homeless persons and potentially homeless also reside throughout the City making the need for shelter and housing a citywide activity. Services provided for the homeless population are located to provide maximum accessibility. Public facilities and infrastructure are provided in areas of the City where at least 51% of the population meets low and moderate-income guidelines or the clients are at least 51% low to moderate income eligible. Information on project locations is provided in the summary for each activity and also in a map format at the end of this report.

### **J. Actions to Address Other Priority Needs**

The City of Bryan also took the following actions to help alleviate obstacles, identified as part of the 2010-14 Consolidated Plan process, to meeting the City's identified needs.

### **K. Meeting Under-Served Needs**

The primary obstacle to meeting underserved needs remains lack of funding. The City worked with local non-profits to research funding opportunities and to prepare funding applications. Examples of this cooperation include the City of Bryan review of Twin City Mission's application for Continuum of Care Grant funds on an annual basis. Twin City Mission also received Tenant Based Rental Assistance funds, with renewal of continuum of care grants from HUD.

In addition, the City, through the Brazos Valley Coalition for the Homeless, provided technical assistance to Twin City Mission, which applied for and was awarded a variety of grants, to include HUD Rapid Rehousing, Supportive Housing/Transitions and HMIS Expansion grants. These and other available funding will enable more organizations within the Brazos Valley Coalition for the Homeless to participate actively in the HMIS reporting process.

**United Way of the Brazos Valley** (UWBV) improves lives by advancing education, financial stability, and health: Education - career achievement through education; Financial Stability – empowering families

towards financial stability; and Health – maximizing health and well-being in the Brazos Valley.

Community Impact Grants - UWBV provides support to 20 nonprofit organizations in the Brazos Valley region through its Community Impact Grant program, awarding \$350,000 annually in 2013 – 2015.

State Employee Charitable Campaign - For the 2014 campaign, \$592,946 was pledged and UWBV is currently collecting these funds. Currently, 76% of funds raised are designated to 25 local organizations.

2-1-1 Texas - UWBV offers the 2-1-1 Texas program to the Brazos Valley (approximately 350,000 residents) and in 2014 responded to over 42,000 calls. 2-1-1 Texas has three main goals: 1) provide information and referrals; 2) provide information in times of emergency/disaster; 3) provide regional data to community decision makers.

Goal Savers - In partnership with BVCAA, the IDA (Individual Development Account) program assisted individuals/families in building assets. From 2009 to 2015, 40 clients saved for home purchases, starting a business, or furthering education (11 clients purchased homes, 25 furthered their education, and 4 started a small business for a total of \$66,995 saved and over \$132,000 contributed in matching funds).

Financial Fitness Center/Financial Stability Innovation Fund

In partnership with the Brazos Valley Affordable Housing Corporation, this fund is an opportunity for area organizations to receive grant funding and financial education training to provide financial education to current clients.

Community Development staff supports UWBV by serving on committees such as the Information and Referral Regional Advisory Committee and 2-1-1 Information and Referral Advisory Committee, Co-Chairing the Community Impact Committee, and assisting with the City's internal UWBV campaign.

**Project Unity** manages Safe Harbour, a supervised access and visitation program which received \$24,610 in CDBG PSA funds (\$2,159 from the City of Bryan and \$22,451 from the City of College Station), to assist with eligible operating expenses to provide supervised visitation between non-custodial parent and children in a safe, child-friendly environment. Visitations are court ordered supervised visits under the supervision of trained staff and volunteers. Safe Harbour also provided parenting education and assisted in the development of shared parenting plans, fathering support groups, and case management services for fragile families. During this reporting period, Safe Harbour served 70 unduplicated clients.

Local public and private resources (Citibank, City of College Station, Bryan Texas Utilities, United Way and private donations including Wells Fargo charitable trusts) supported programs and satisfied “match” requirements of other grants. Project Unity staff provided case management services (including utility assistance, housing assistance, clothing assistance, fee assistance, transportation assistance, etc.) to approximately 793 households representing 2,322 individuals and facilitated meetings for 80 partners with more than 250 members. Community Development staff served on several committees for Project Unity, providing collaborative support to other non-profits through quarterly meetings to provide better access to services.

**The Brazos Valley Food Bank** (BVFB) alleviates hunger in the region through a network of hunger relief partners - 33 partner agencies in a 6 county area, Brazos County, and the 5 counties surrounding Brazos County. Between Oct. 2014 - Sept. 2015, BVFB distributed 6,428,215 pounds of food to over 54,000 unique individuals and 36 Partner Agencies. Partner Agencies are non-profits - 40% of whom are volunteer run, and approximately 65% are faith-based or located in religious institutions.

Children's Programs (BackPack and School-Based Food Pantry) - From Oct. 2014 – Sept. 2015 the programs partnered with 36 schools and 6 summer sites to distribute 31,886 Backpack bags to 1,252 children and also distributed 742 bags or boxes to 3,193 household members.

Senior Outreach Program - Delivery programs for the area's homebound seniors. Provides meals to seniors throughout the week and weekends. From Oct. 2014 – Sept. 2015, BVFB's Senior Outreach Program provided 12,960 bags to 304 unique homebound seniors.

BVFB also works with non-traditional partners to include: WIC, Bryan Housing Authority, and Project Downtown, and distributes food to special projects, for holiday distributions (Christmas groceries and Thanksgiving meals) and disaster relief. These non-traditional partnerships, together, distributed food to 14,560 people. BVFB also helps clients apply for Health and Human Services' safety net programs – SNAP, Medicaid, CHIP, etc. From Oct. 2014 – Sept. 2015, 345 people received information on SNAP and other HHSC programs, and 224 clients were assisted with applying for other food programs.

### **L. Foster and Maintain Affordable Housing**

The City maintains a strong commitment to preserving and maintaining the existing stock of affordable housing. HOME funds specifically target housing activities for low-income persons and families. During the planning process of the 2010-14 5-Year Consolidated Plan, the Community Development Advisory Committee continued to explore the issue of affordable housing and presented housing priorities to the Bryan City Council. As a result of their interaction with professionals in the housing industry, the public, Community Development Services staff and housing providers, the following priorities were identified:

- ◆ *Provide an adequate, affordable supply of rental residential property by providing technical assistance to property owners and by providing tenant-based rental assistance.*
- ◆ *Expand the supply of decent, safe and affordable housing through the development of new single-family residential property.*
- ◆ *Reduce isolation of income groups by decentralizing housing opportunities and revitalizing deteriorating neighborhoods.*
- ◆ *Expand the supply of decent, safe and affordable housing through the rehabilitation of existing residential property.*
- ◆ *Conserve energy resources by providing weatherization technical assistance to low to moderate-income persons.*
- ◆ *Expand home ownership opportunities for very low, low and moderate-income persons.*
- ◆ *Provide housing and supportive services for special needs populations.*

Consequently, 2014-15 CDBG and HOME funds were available for use to address these needs and those identified in the 2010-14 5-Year Consolidated Plan through the following activities:

**Housing Infrastructure/Re-development Assistance** - Technical assistance to private developers building single-family residential units.

**Home Owner Housing Assistance** - Rehabilitation or reconstruction of substandard, low-income owner occupied homes.

**Down Payment Assistance** - Closing cost; down payment and technical assistance for homebuyers.

**New Housing Construction Assistance** - Assistance to developers of affordable housing including CHDO and Habitat projects, senior/special needs housing, LIHTC developments.

**Minor Home Repair** – Assistance to low-income, home owners with urgent and minor repairs.

**Voluntary Clearance/Demolition** – Assistance in the removal of vacant and dilapidated

structures, thereby addressing blight and promoting redevelopment

**Voluntary Acquisition** – Assistance in the identification and acquisition of property that can be used for the

**A total of \$1,006,127.59 in housing activity funds spent calculates as following:**

CDBG Funds \$625,803.88 (- \$6,531. 56 in an overdraw, details accounted for in the Financial Summary. This amount does not including Public Service Agency funding or Administration) and includes current year program income of \$18,309.81.

HOME Funds of \$381,818.53 – Not including CHDO or Administration:

Includes current year program income of \$ spent.

These funds were expended for housing and related activities (includes all rehabilitation/reconstruction, program delivery, interim assistance, down payment assistance, acquisition, demolition, and infrastructure activities. The total includes current year expenditures drawn on IDIS, and current report year payables. These funds leveraged an estimated \$1,469,968 from other private funds, fee waivers, and mortgage lending.

The City also continued to develop its relationship and support of area non-profit housing and service providers to improve the quality and quantity of affordable housing stock locally, including: Habitat for Humanity, Elder-Aid, Brazos Valley Affordable Housing Corporation, CHDO project support, and other public and private housing developers. Continued participation in the Decent Affordable Safe Housing (D.A.S.H.) committee efforts providing technical assistance determining local housing needs and participation in the Brazos Valley Homeless Coalition and Home Builders Association.

## **M. Actions to Affirmatively Further Fair Housing Choice**

### **Affirmatively Furthering Fair Housing**

As part of its mission to administer federal grants, the City of Bryan Community Development Services Department is required by Executive Order 12892 to affirmatively further fair housing in the programs and activities within its jurisdiction. The City of Bryan has adopted a Fair Housing Ordinance under Chapter 58, Article II of the City of Bryan Code of Ordinances and conducts an Analysis of Impediments to Fair Housing Choice update every five years to coincide with the 5-Year Consolidated Plan process.

During this reporting period, and in the process of developing the 2015-19 Consolidated Plan and 2015 Consolidated Annual Plan, the city updated its Analysis of Impediments to Fair Housing Choice (AI) and prepared a Fair Housing Narrative Statement (FHNS) providing a listing of Fair Housing Activities it expects to carryout in subsequent program years. The city's FHNS provides an overview of its Fair Housing efforts as well as information on the city's:

- Nexus to Affirmatively Further Fair and Affordable Housing
- Analysis of Impediments to Fair Housing Choice
- Fair Housing Action Work Plan
- Affirmative Marketing Policy
- Affirmative Marketing Techniques

In its Fair Housing Action Work Plan, the City to provide a nexus between twelve observations made in the city's 2014 Consolidated Action Plan regarding Fair Housing locally. For each of the observations, action items were developed identifying: activities to promote Fair Housing; completion dates, and; the source of funds to be used. In its 2014 CAP and based on FHEO goals of the City's community development programs, the City provided a nexus to affirmatively further fair and affordable housing. Following is a listing of the FHEO actions taken.

- Continued fair housing educational and outreach activities through public service announcements to ensure a greater distribution of bilingual materials on the Internet (City website, YouTube), in the public library and through public service radio and television ads and outreach, especially on Spanish-language radio stations, that inform citizens on their rights and how to file complaints about housing discrimination. Provide educational information to City boards, such as the City's Community Development Advisory Committee, on fair housing education and outreach, provide information in community forums such as quarterly Partnership board meetings (whose 80 non-profits members serve primarily low/moderate income clients), health fairs and coalition groups such as the local Brazos Valley Coalition for the Homeless.
- Continued to provide technical assistance, information and resources to residents with fair housing inquiries, families and individuals who seek out the City's housing programs.
- Continued rehabilitation and reconstruction programs and particularly target clusters of dilapidated housing in low-moderate income minority areas, as well as work to identify target areas where the city's Capital Improvements Project funding can be effectively leveraged with federal grant funds.
- Continued to market the housing rehabilitation and reconstruction programs, especially in low and moderate income areas through public service announcements outreach efforts in print media as well as the internet (City website, YouTube), radio, and television.
- Continued to regularly review and evaluate advertising for housing providers, lenders, and insurers in the local area. Provide an annual forum for local housing providers and associated fields to provide an open dialogue on local fair housing issues and concerns.
- Continued fair housing educational and outreach activities targeted toward housing providers, lenders, and insurers through local associations to increase non-discrimination awareness by public service announcements, website education, and community meetings such as the City's Community Development Advisory Committee meetings.
- Continued fair housing educational and outreach activities through public service announcements, on the internet (City website, You Tube), radio, and television, city advisory boards (such as the City's Community Development Advisory Committee) which will increase awareness and inform renters about their rights and how to file complaints about housing discrimination.
- Continued fair housing educational and outreach activities through public service announcements, targeted toward landlords through the local Apartment Association, and on the internet (City website, You Tube), radio, and television which will increase awareness and inform landlords about housing discrimination.
- Continued to monitor development activity such as rezoning applications, building permits, and Housing Tax Credit development applications, and provide technical assistance to developers.
- Continued to monitor development activity such as rezoning applications, building permits, and Housing Tax Credit development applications, and provide technical assistance to developers to assist in decentralization.
- Continued to monitor case law in relation to this zoning classification.
- Continued to monitor proposed changes to City ordinances and provide feedback to relevant committees and staff members regarding potential conflict with any fair housing laws.
- Continued to monitor effects of the SAFE Act on loan availability for low income homebuyers. The City's housing programs were determined to be exempt from SAFE Act requirements by HUD and The Texas Department of Savings and Mortgage Lending in 2011.
- Continued to counsel minority Down Payment Assistance applicants regarding credit education and submission of loan applications only when likely to receive approval from the lender.
- Continued to promote Homebuyer Counseling Training to minority applicants.
- Continued to engage local mortgage lenders through local committees such as the city's Brazos Valley Bank on It program, organizations, and other appropriate venues to promote lending to minority applicants.

During this reporting period these proposed actions were used to promote fair, affordable housing in Bryan. The only exception was a visit by Houston FHEO staff to provide training. In addition, city management staff attended the September 9, 2015 “All Regional Grantee Meeting” covering a variety of topics, to include Fair Housing and Affirmative Marketing. Additionally, during this reporting period and in preparation of its 2015 CAP, the City developed a chart detailing media related efforts to enhance its promotion of fair housing locally during the 2014-15 Program Year. That chart (following) lists specific events held and the venues and media outlets employed.

DATE	OUTREACH EVENT	AVAILABLE TO:	MEDIA or VENUE
10/1/2014	Community Health Fair CDBG/HOME Programs	Public	BV Council of Governments
3/4-5/2015 3/12/2015	CDAC Public Hearing on Fair Housing and Affirmative Marketing and CD Program Info	Public	Bryan Neal Rec. Center
4/10/2015	Contractor Breakfast: Section-3, CDBG Policies, Fair Housing	Contractors	Bryan Municipal Offices
4/16/2015	Section-3 Outreach Mailouts to Program Contractors	Contractors	Mailed Information
4/22-23/2015 5/13-14/2015	CD Program Info and/or Public Hearing Notice for CDAC - Fair Housing and Affirmative Marketing	Public	WTAW Radio
5/19/2015	Senior Resource Fair – Fair Housing Resources made Available	Senior Citizens	Brazos Center
6/25/2015	CDAC Public Hearing on CP, CAP, Fair Housing and Affirmative Marketing	Public	Bryan Municipal Offices
7/8/2015	CD Programs and Fair Housing Radio Outreach	Public	Clear Channel Radio
7/9/2015	Fair Housing, Analysis of Impediments Findings and Outreach	Public	WTAW Radio
8/5/2015	Banking, Fair Housing and Section-3 Outreach	Bryan Housing Authority Staff / Residents	Bryan Housing Authority
9/9/2015	Section-8 Landlord Fair Housing Presentation	Section-8 Landlords	BV Council of Governments
9/23/2015	Radio Outreach to Section-3 Contractors	Section-3 Contractors	Access Aggieland Radio

**The Analysis of Impediments**

During preparation of the 2014 CAP, a Fair Housing Narrative Statement was prepared listing observations and marketing needs to be addressed. In examining potential barriers to affordable housing, the city reviewed its policies for potential barriers to the development, maintenance or improvement of affordable housing. The purpose of regulations is to protect the public health, safety and welfare. While promoting affordable housing, a balance must be established between societal and environmental goals and housing affordability.

*In analyzing the effects of local public policy as potential barriers to affordable housing in Bryan, no significant barriers are found to exist.*

Additionally, the AI studied the local private housing market for evidence of any impediments to Fair Housing Choice. The AI utilized data from a variety of sources, to include but not limited to: the U.S. Census Bureau, the Real Estate Center at Texas A&M University, the Bryan/College Station Association



of Realtors Multiple Listing Service, the City of Bryan Community Development, Geographic Information Systems, and Planning and Development Services Departments, the Brazos County Appraisal District, FFIEC, the Bryan Economic Development Corporation, and the 2010 Community Needs Assessment Survey. Following are observations and actions in conjunction with the City's AI.

### **Local Policies**

While no local policies were identified as barriers, the federal SAFE Act enacted in 2008 as a component of the Housing and Economic Recovery Act was identified as a potential barrier to local Fair Housing choice. Since implementation of SAFE Act requirements including nationwide licensing of residential mortgage loan originators (RMLO's), according to the Texas Department of Savings and Mortgage Lending, there has been a consolidation of mortgage lenders (especially in Texas), and mortgage products have become more limited, impacting housing options and affordability.

HUD's Final Rule published June 30, 2011 interpreted the federal SAFE Act to exempt units of state and local government from the requirements of the act. The State of Texas Department of Savings and Mortgage Lending (SML) is responsible for the implementation of the Texas SAFE Act. SML published guidance on November 18, 2011 which also exempts governmental entities under the Texas SAFE Act.

Subsequent to the SAFE Act under HERA, sections 1411 and 1412 of the Dodd-Frank Wall Street Reform and Consumer Protection Act (Dodd-Frank Act) were implemented January 10, 2014 when the Consumer Financial Protection Bureau (CFPB) amended Regulation Z, which implemented the Truth in Lending Act (TILA). Regulation Z previously prohibited lenders from making a higher-priced mortgage loan without regard to the consumer's ability to repay the loan. The new rule requires that creditors make a reasonable, good faith determination of a consumer's ability to repay a mortgage loan and establishes a "qualified mortgage"(QM) safe harbor for lenders. An earlier study (Compliance Ease, October 2013), showed that 20% of current mortgage loans would not meet the QM standard. Loans outside the QM standard will no longer be eligible for purchase, insurance or guarantee by government-sponsored enterprises (GSEs, such as Fannie Mae or Freddie Mac) or government agencies. While these new requirements are intended to protect consumers, it is likely that lenders will further limit loan products resulting in fewer consumers being able to qualify for mortgages.

Additionally, implementation of the Integrated Mortgage Disclosures under the Real Estate Settlement Procedures Act (Regulation X) and the Truth In Lending Act (Regulation Z) by the Consumer Financial Protection Bureau (CFPB) on October 3, 2015 will create a potential policy barrier which could negatively affect housing affordability and availability locally and nationwide. Sections 1098 and 1100A of the Dodd-Frank Wall Street Reform and Consumer Protection Act (Dodd-Frank Act) revises rules which apply to most mortgage transactions. The new "Closing Disclosure" replaces the final Truth in Lending statement and the HUD-1 Settlement statement and must be given to consumers three days before closing. Real Estate industry professionals anticipate that these new requirements will significantly extend the time required to close for financed purchases, which will result in cash investor purchasers having an even greater advantage in the marketplace over financed homebuyers, especially in the lower-end, first-time homebuyer price ranges.

### **Market Observations**

This Fair Housing Work Plan provided a nexus between the City of Bryan Community Development Services Department (CDS) planned fair housing activities in the Program Year 2015 and observations made in the City's Analysis of Impediments to Fair Housing Choice:

- There were 15 discrimination complaints made during the 2010-2014 period, all but one of which related to discrimination in rental. Of the 14 rental cases, 13 of these were related to discrimination based upon rental terms, conditions, acts, refusal, or facilities. The primary basis for discrimination

complaints was race (35%), followed by disability (30%). There was one case regarding terms of sale which alleged discrimination based upon national origin. All cases were found to be without cause, withdrawn, conciliated, or administratively closed. The number of discrimination complaints decreased from the 2005-2009 period, when there were 19 complaints in Bryan. The decrease represents a 21% decrease in discrimination complaints over the prior evaluation period. One additional complaint was received in PY2014-15 by the City of Bryan Community Development Services Office, which is currently being investigated.

- Most dilapidated housing is located in low to moderate income areas based upon housing condition data collected in April, 2015.
- A review of advertising indicates that local housing providers, lenders, and insurers are generally diligent to include fair housing logos, disclosures, and diverse human models. However, bilingual advertising of housing availabilities and mortgage loans is lacking in the area, even though the Hispanic demographic is more than a third of the population of Bryan.
- The City of Bryan zoning and land use policies discourage development of large, high-density multifamily developments, particularly those concentrated in areas the City is interested in improving with retail or other economic development activity, or in maintaining neighborhood integrity. In addition, the City promotes scattered site, low-density low-moderate income housing rather than concentrated affordable housing. Such efforts are important to limiting the concentration of poverty in the City.
- Current limits on the numbers of occupants in a single family dwelling likely meet the test of reasonableness under the Fair Housing Act, although some Residential Conservation District R-NC zoning by individual neighborhoods (slightly more than 2,000 homes) allows only 2 unrelated adult residents, maximum. This zoning classification could be found not to meet the test of reasonableness under the Fair Housing Act.
- While no local policies were identified as barriers to affordable housing, the upcoming implementation of the Integrated Mortgage Disclosures under the Real Estate Settlement Procedures Act (Regulation X) and the Truth In Lending Act (Regulation Z) by the Consumer Financial Protection Bureau (CFPB) will have the potential to negatively affect housing affordability and availability. Sections 1098 and 1100A of the Dodd-Frank Wall Street Reform and Consumer Protection Act (Dodd-Frank Act) when implemented beginning August 1, 2015 (Proposed to be delayed until October 3, 2015), will revise rules which apply to most mortgage transactions. Real Estate industry professionals anticipate that these new requirements will significantly extend the time required to close for financed purchases, which will result in cash investor purchasers having an even greater advantage in the marketplace over financed homebuyers, especially in the lower-end housing price ranges.
- According to HMDA data, Black applicants' incidence of conventional loan denial is higher than their percentage of their population as a whole and most often due to poor credit history ratings.
- Hispanics and Blacks have higher incidences of government insured loan denials due to excessive debt and inadequate collateral, respectively.
- Both Black and Hispanic applicants experience higher refinance loan denial percentages as compared to their respective percentages of the population as a whole. Poor credit history rating remains the primary reason for loan denials for these minority populations.
- Data indicates that both Black and Hispanic applicants for home improvement loans experience high denial rates due, primarily, to poor credit history ratings.

**U.S. CENSUS DATA FROM AMERICAN FACTFINDER:**

As noted in the U.S. Census American FactFinder 2010 Census data, the City of Bryan's Black population continued to be a significant minority category (13,748 persons or 18.0% of total population). The Hispanic population showed a significant gain with an increase from 18,271 persons or 27.8% of the total population in 2000, to 27,617, or 36.2% in 2010. The 2010 Census data for racial and ethnic groups in the City of Bryan are as follows:

<b>City of Bryan Population Data</b>		
<b>Race / Ethnic Groups</b>	<b>2010 Census</b>	<b>% Total</b>
White	48,939	64.2%
Black/African American	13,748	18.0%
American Indian	420	0.6%
Asian & Pacific Islander	1,365	1.8%
Other Race	9,768	12.8%
Two or More Races	1,961	2.6%
<b>Total Population</b>	<b>76,201</b>	<b>100.0%</b>
Hispanic/Latino (any race)	27,617	36.2%
Not Hispanic/Latino	48,584	63.8%

**Source:** U.S. Census Bureau - American FactFinder

**HOUSEHOLDS AND FAMILIES:** U.S. Census estimates that in 2010, there were 27,725 households in the City of Bryan. The average household size was 2.64 persons and the average family size was 3.31. Families made up 60.2% of the households in Bryan. This figure includes married-couple families (39.4%) and non-family households (39.8%) of in the City of Bryan. Most of the non-family households were people living alone (28.1%). A more recent Census Department Survey, American Community Survey (ACS) for 2014 (1-Year Estimates), shows the estimated number of households in Bryan decreased to 29,718 and the married-couple households and non-family households were estimated to be 39.5% and 40.1% respectively.

**INCOME:** In 2010, the U.S. Census American Factfinder data estimates the median income of households in the City of Bryan was \$30,493 and the median family income was \$40,518. 80.5% of the households received income from earnings. 23.8% of those also received Social Security payments, and 13.5% of total households received some retirement income. Note: the income sources are not mutually exclusive, meaning some households received income from multiple sources. According to the more recent 2014 ACS, the median income of households was estimated to be 43,181 and the median family income to be 51,380. For City of Bryan Community Development program purposes, the current U.S. Dept. of HUD published maximum allowable incomes (by household size) are: 1 - \$34,100, 2 - \$39,000, 3 - \$43,850, and for a family of 4 - \$48,700. Additional income is allowed for larger households.

**POVERTY:** 2010 Census data shows that 33.1% of all people in Bryan were in poverty. 41.8% of related children less than 18 years of age were below the poverty level compared with 10.6% of people 65 years old and older. 23.0% of all families and 42.1% of families with a female householder and no husband present had incomes below the poverty level. Later estimates by ACS (2014 1-year estimates) show that poverty has decreased to 24.9% for all people in Bryan. The survey also depicts a decrease in all families with incomes below the poverty level (18.8%) as well as an increase of families with a female householder and no husband present at 47.1%.

**HOUSING CHARACTERISTICS:** American FactFinder estimates that in 2010, the City of Bryan had a total of 31,249 housing units, 12.3% of which were vacant. In 2010 (the most recent Census data available), 55.3% of the total housing units were single-unit detached structures, 34.9% were multi-unit dwellings, and 6.7% were mobile homes. 27.8% of housing units in Bryan were built since 1990. The ACS 2014 estimates now show that housing units have increased to 32,190 with 7.7% being vacant and multi-unit dwellings had increased to 35.6% of total number of units.

**OCCUPIED HOUSING UNIT CHARACTERISTICS:** The 2010 Census showed the City of Bryan with 27,725 occupied housing units – 13,370 (48.2%) owner occupied and 14,355 (51.8%) renter occupied. In 2010, 6.1% did not have telephone service and 12.6% did not have access to the use of a vehicle. 270 or 1.0% did not have complete plumbing facilities. With the ACS 2014 1-Year Estimates showing an increase in occupied housing to 29,718, owner occupied has decreased to 46.0% and renter occupied

increased to 54.0%. Recently reported, 2.2% did not have telephone service, 7.6% did not have access to the use of a vehicle.

**HOUSING COSTS:** U.S. Census estimated that in 2010 the median monthly housing costs for mortgaged owners was \$1,130, non-mortgaged owners - \$376, and renters - \$703. 32.3% of owners with mortgages, 21.3% of owners with no mortgages, and 59.0% of renters in the City of Bryan spent 30% or more of their income on housing related costs. The more recent ACS 2014 also estimates the median monthly housing cost for mortgaged owners was \$1,181, non-mortgaged owners-\$558, and renters \$795.

**HOUSING PRICES:** Information from the Federal Housing Finance Agency (FHFA) demonstrates a strong local housing market in terms of the Price Index. In the previous 10 years, only 6 quarters have seen negative price changes. The strongest price increases were recorded between the 2006 - 2008 and 2013 – 2015 reporting periods.

## **N. Remove Barriers to Fair and Affordable Housing**

### **Actions Taken to Address Impediments to Fair Housing Choice and Affordability**

- City adopted a Fair Housing ordinance (Chapter 58, Article II of the City of Bryan Code of Ordinances) to ensure that fair housing options are available to its citizens.
- During this program year, an update to the City's Analysis of Impediments (AI) was completed to coincide with development of the City's 2015-2019 Consolidated Plan and was utilized during this reporting period.
- As part of the 2015 CAP, developed a Fair Housing Narrative Statement that provides a listing of Fair Housing Activities it expects to carryout in subsequent program years.
- Prepared a Nexus to Affirmatively Further Fair and Affordable Housing and a Fair Housing Action Work Plan to provide a nexus between observations made in the city's Consolidated Plan and actions planned and funds used for ongoing Fair Housing efforts.
- Staff review of local housing publications and websites to determine Fair Housing marketing compliance. Review suggest the large majority of publications promoted Fair Housing marketing.
- Approximately 26 total hours of staff time spent on Fair Housing compliance efforts, to include: public hearings on Fair Housing issues; presentation to City Council, Fair Housing information provided to clients, and FHEO review and reporting, with a total cost of approximately \$698 (excluding benefit costs).
- Posters & literature continued to be displayed and made available at city office buildings, utility building, and the public library.
- City staff monitored city-sponsored projects for equal access and compliance of the Fair Housing Act and Building Dept. officials ensured code compliance of affordable housing properties.
- Public Hearings were held providing information and requesting public comment on fair housing or related issues during the 2014 CAPER reporting period.
- Down-payment and closing cost program assistance is made available city-wide to eligible homebuyers by the Community Development Services Department and other local housing services providers.
- Homebuyer and homeowner education, including fair housing information, was provided by the city and other local housing services providers.
- City sponsored rehabilitation and new construction program efforts were underway to increase affordable housing opportunities locally.
- City staff made outreach efforts to for-profit and non-profit builders and developers through funding and technical assistance to increase the supply of decent, affordable housing within low to moderate income neighborhoods as well as creation of affordable housing on a city-wide basis.
- The City maintains an Affirmative Marketing Plan to directly market newly-developed City-assisted housing units to minority groups least likely to apply.

- Staff met with local lenders and home builders to encourage the use of non-traditional client loan qualifying and loan products to better serve the needs of homebuyer households with challenges that preclude conventional qualification.
- Staff conducted public outreach regarding availability of housing and housing assistance, including Spanish-language radio broadcasts, translation of housing application materials into Spanish, and maintains bi-lingual staff in order to assist applicants and clients who are not English-proficient.
- The City supported local Continuum of Care efforts for homeless populations and provides ongoing support and technical assistance to the Brazos Valley Coalition for the Homeless.
- The City works with local agencies that provide financial case management and credit counseling.

See Also action listed above under “**Affirmatively Furthering Fair Housing**”.

### **Fair Housing Education Programs**

- **City Efforts:**
  - Presentations at public meetings.
  - Conducts periodic surveys of the public, local housing industry and agencies to identify issues involving housing discrimination in the community.
  - Makes CDBG funding available for agencies, including those working to further fair housing.
  - Webpage link to the Department of Housing and Urban Development and information regarding fair housing.
  - Participates in a semi-annual Fair Housing Symposium and Homebuyer Education Coalition which educates citizens about the home buying process, including fair housing.
  - Continued to engage local mortgage lenders through local committees such as the city’s Brazos Valley Bank on It program, organizations, and other appropriate venues to promote lending to minority applicants.
  - Continued fair housing educational and outreach activities through public service announcements to ensure a greater distribution of bilingual materials on the Internet (City website, YouTube), in the public library and through public service radio and television ads and outreach, especially on Spanish-language radio stations, that inform citizens on their rights and how to file complaints about housing discrimination. Provide educational information to City boards, such as the City’s Community Development Advisory Committee, on fair housing education and outreach, provide information in community forums such as quarterly Partnership board meetings (whose 80 non-profits members serve primarily low/moderate income clients), health fairs and coalition groups such as the local Brazos Valley Coalition for the Homeless.
  - Online Homebuyer Education Training through the Texas A&M AgriLife Extension Service was available and utilized by all City of Bryan Down-payment Assistance Program applicants. The coursework provides links to HUD’s Fair Housing information and resources.

See other efforts listed above under “**Affirmatively Furthering Fair Housing**” and “**Actions Taken to Address Impediments to Fair Housing Choice and Affordability**”.

### **Fair Housing Enforcement and Monitoring Provisions**

- **City Agency/Private Fair Housing Group/State Agency:** The City of Bryan maintains a fair housing ordinance and monitors fair housing complaints during Consolidated Plan development, Action Plan preparation, and during AI revisions.
- **Board of Realtors/Apartment Association/Bankers Association:** Provides a means for fair housing complaints and enforcement through arbitration.

- **State Department of Insurance:** Monitors policies and procedures of Texas Insurers.

**Funding of Affirmatively Further Fair Housing**

**City Funding of Fair Housing activities** - The City funds the following fair housing activities using CDBG funding:

- Presentation and dissemination of fair housing material at public meetings on March 12 and June 25, 2015.
- Online Homebuyer Education Training through the Texas A&M AgriLife Extension Service was available and utilized by all City of Bryan Down-payment Assistance Program applicants. The coursework provides links to HUD’s Fair Housing information and resources.
- Homebuyer Written Materials: Each homebuyer prospect was provided with a copy of the HUD brochure, “Fair Housing, Equal Opportunity for All”.
- Conducts periodic surveys of the public, local housing industry and agencies to identify issues involving housing discrimination in the community.
- Approximately 26 total hours of staff time spent on Fair Housing compliance efforts, to include: public hearings on Fair Housing issues; presentation to City Council, Fair Housing information provided to clients, and FHEO review and reporting, with a total cost of approximately \$698 (excluding benefit costs).

**CDBG funding of Fair Housing activities by others** - The City of Bryan accepts applications for CDBG funding from eligible public service agencies, including agencies working to further fair housing.

**In-kind contributions in support of Fair Housing** - The following are in-kind contributions in support of fair housing provided by the City of Bryan:

- Webpage link to the Department of Housing and Urban Development and fair housing information.
- Participates in the Homebuyer Education Coalition which educates homebuyers about the home buying process, including fair housing.
- Display of the Fair Housing Poster prominently throughout the Community Development office, and use of the Fair Housing logo on all promotional materials.
- Outreach efforts to for-profit and non-profit builders and developers through funding and technical assistance to increase the supply of decent, affordable housing within lower income neighborhoods as well as creation of affordable housing on a city-wide basis.
- The City maintains and utilizes an Affirmative Marketing Policy process to directly market newly-developed City-assisted housing units to minority groups least likely to apply.
- City staff meets with local lenders and builders to encourage use of non-traditional client loan qualifying and loan products to better serve the needs of homebuyer households with challenges that preclude conventional qualification.
- Maintains bi-lingual staff in order to assist applicants and clients who are not English-proficient and to translation housing materials into Spanish.

**Evaluation of Activities Utilizing CDBG Funds**

Analysis of public hearing comments and survey data regarding fair housing activities finds continued emphasis on continuing fair housing presentations to the public and building public awareness of fair housing continues to be effective in increasing awareness. From the 2010-14 Consolidated Plan Community Needs Assessment, 7% of surveyed respondents expressed a problem with discrimination. Analysis indicates that significantly more than expected respondents experienced problems in buying or renting property due to inability to afford rent/payments, inability to get a loan, a lack of down-payment resources, and credit difficulties. A survey done during this reporting period for the new, 2015-19 Consolidated Plan had a higher number of respondents reporting they, or a member of their family, had

experienced some sort of housing discrimination (10% - 14% depending on question).

### **Evaluation of Fair Housing Enforcement and Monitoring**

The supply of affordable housing available in low to moderate income areas and citywide has been increased through the activities of the Department, other partnering city departments and private agencies. The Building Inspections Division has used the Fair Housing Act of 1968 and the 1994 Americans with Disabilities Act as a standard of compliance for building plans review and code compliance.

In this reporting period, all City of Bryan-assisted developments were found to be in compliance based upon Community Development Services Department monitoring review records. No complaints have been filed with the City Attorney's office under the City of Bryan Fair Housing Ordinance as of September 30, 2015. One additional complaint against a local Realty management company was received by CDS staff in PY2014-15, which is currently being investigated. CDS staff has contacted the complainant and requested other needed information which is staff is awaiting.

A review was performed during the 2010-14 Consolidated Plan development process, which allowed the City, and its public and private partners, to better identify, assess and address housing needs and potential obstacles to Fair Housing choice locally. For the five years prior to the currently Consolidated Plan period, there were no fair housing complaints made to neither the City nor the State. Nineteen complaints were made to HUD regarding local property owners/managers – with the exception of one additional complaint received in June of 2015 by the City of Bryan Community Development Services Office, which is currently being investigated, all complaints were found to be without cause and have been successfully resolved.

## **O. Institutional Structure**

The City of Bryan coordinates and administers the affordable housing, supportive housing, homeless, and non-housing community development strategies through its Community Development Services Department. The department acts as a liaison with community groups, public institutions, non-profit organizations, and private industry to share information, identify resources and opportunities, and coordinate activities when possible.

Several formal organizations and committees exist to aid in this coordination: the Children's Partnership Board, the United Way of the Brazos Valley, the Brazos Valley Council of Governments, Texas A&M University, Blinn Junior College, the Economic Development Council, the Small Business Administrative Office, the Bryan College Station Community Health Center Coalition, the Brazos Valley Health Partnership, the Brazos Valley Affordable Housing Corporation, the Brazos Valley Coalition for the Homeless, the Chamber of Commerce, Habitat for Humanity, the Information and Referral Advisory Board, the Texas Agriculture Extension Office, the United Way Board, the Bryan Housing Authority, the Community Development Advisory Committee, and the Joint Relief Funding Review Committee.

Staff will continue to participate in these organizations as well as cooperate with and provide individual technical assistance to others.

## **P. Evaluate and Reduce Lead Hazards**

Bryan has emphasized lead-based paint (LBP) counseling and awareness in all its programs. All Down Payment and Closing Cost assistance for pre-1978 properties in the first time homebuyer program requires LBP counseling as well as testing and remediation.

The City also maintains a continued focus on the hazards of lead-based paint and the need for lead-based paint testing of potential rehabilitation projects. Additionally, the City has continued to work with public

service agencies caring for or providing services to children to reduce lead-based hazards in the community. Based on the latest available data (2011 information from the Texas Department of State Health Services), 8 out of 1,640 Bryan children under the age of 15 years tested for elevated blood lead levels were found to have elevated levels, as shown in the following chart.

Zip Codes	Children Tested	Children Elevated
77801	323	<5
77802	220	<5
77803	794	5
77805	16	<5
77806	36	0
77807	160	0
77808	91	0
77842	0	0
<b>Total</b>	<b>1,640</b>	<b>8</b>

SOURCE: Texas Department of State Health Services – Childhood Lead Poisoning Program

The following strategies related to the City’s Community Development programs are ongoing:

- Provide public information and education regarding lead-based paint.
- Integrate lead hazard evaluation and reduction activities into all housing activities.
- Provide training and certification opportunities for Community Development staff to manage lead-based paint impacted projects.

### **Q. Reduce Number of Poverty Level Families**

As part of the Consolidated Planning process the City adopted an antipoverty strategy. That strategy has the following components:

- Expand the inventory of safe, decent, affordable shelters available to low-income residents.
- Fund public service activities that enhance quality of life and encourage self-sufficiency for low-income residents.
- Create employment opportunities that allow low-income residents to become economically self-sufficient members of the community. Provide assistance to businesses creating jobs targeting low-income persons. There is emphasis placed on living wage jobs.
- Promote and fund activities allowing children to develop their maximum potential and break the poverty cycle.

This past year, Bryan disbursed CDBG funds for the following activities, in addition to the housing activities described above, to address these goals:

- **Bryan Parks and Recreation Summer Camp Program (interdepartmental funding), \$35,000.00** - for eligible operating expenses for a summer recreational camp, to include: counselor salaries and benefits, supplies/training, equipment, transportation and field trips for low and moderate income children. This program, offered at 9 Bryan parks located in low and moderate income neighborhoods, provides educational, social, and recreational activities with an increased level of services. The program served 446 unduplicated clients. CDBG represents approximately 100% of this activity’s funding. This project addresses Priority 2 of the Non-Housing Community Development Priorities of Bryan’s 2010-14 Consolidated Plan (Outcome objective codes: suitable living environment, availability/accessibility).



- **Family Promise of Bryan-College Station, Family Support Services Program, \$19,611.00** - to provide for eligible operating expenses of contract labor for case management services for the Family Support Services Program. This program extends case management services for 2 years following housing placement of homeless clients. The services include long range in-home case management to encourage family stability and increased client contact after clients leave the agency's short-term emergency shelter program. The Case Manager contacts clients for monthly follow-up meetings. The program served 26 unduplicated clients during the program year. CDBG represents 100% of this activity's funding. This project addresses Priority 2 of the Non-Housing Community Development Priorities of Bryan's 2010-14 Consolidated Plan. (Outcome objective codes: suitable living environment, availability/accessibility).
- **Unity Partners dba Project Unity, Safe Harbour Supervised Visitation Program, \$2,159.00 (City of College Station providing an addition \$22,451.00 – for a total funding of \$24,610.00)** - to provide for eligible operating expenses, including: salary and personnel costs, FICA, health insurance, and security. This program provides supervised visitation between non-custodial parent and children in a safe, child-friendly environment. Visitations are court-ordered and under the supervision of trained staff and volunteers. Safe Harbour also provides parenting education, assists in the development of parenting plans, fathering support groups and case management services for fragile families. CDBG from City of Bryan represents 2% of this activity's funding. CDBG funding from both Bryan and College Station represents approximately 24% of the requested funding. The program served 70 unduplicated clients during the program year. This project addresses Priority 2 of the Non-Housing Community Development Priorities of Bryan's 2010-14 Consolidated Plan (Outcome objective codes: suitable living environment, availability/accessibility).
- **Voices for Children, Unlimited Potential Mentoring Program, \$22,175.00** – to provide eligible partial salary and related personnel costs for the Unlimited Potential Mentor Program (UP) Coordinator. Voices for Children advocates for abused and neglected children. The UP Program provides highly trained volunteers to current and former foster youth, ages 16 years and older, as they transition into adulthood. Goals and objectives include recruiting, training and supervising an additional 20 mentors providing services to current or former foster youth. CDBG from City of Bryan represents approximately 30% of this activity's funding. The program served 15 unduplicated clients during the program year. This project addresses Priority 2 of the Non-Housing Community Development Priorities of Bryan's 2010-14 Consolidated Plan (Outcome objective codes: suitable living environment, availability/accessibility).
- **Scotty's House Brazos Valley Child Advocacy Center, Inc. – Bryan/College Station Advocacy Education Series Program, \$21,141.00** - to provide for the partial reimbursement for eligible salary and personnel costs for program staff. The program provides abused children and their families with information and referrals to local resources and consists of 5 classes with the goal of linking clients to entities providing needed services. These services are provided at no cost to Scotty's House clients. CDBG from City of Bryan represents approximately 41% of this activity's funding. The program served 34 unduplicated clients during the program year. This project addresses Priority 2 of the Non-Housing Community Development Priorities of Bryan's 2010-14 Consolidated Plan (Outcome objective codes: suitable living environment, availability/accessibility).
- **Brazos Maternal and Child Health Prenatal Clinic, \$29,611.00** – to provide reimbursements for eligible medical items and testing for community based prenatal care and education services to medically indigent, low-income women and to promote positive pregnancy outcomes. The

program provides enhanced educational services, complete health assessments, weekly and monthly visits, ultrasound examinations, laboratory testing and other social services. CDBG represents approximately 4% of this activity's funding. The program served 317 unduplicated clients during the program year. This project addresses Priority 2 of the Non-Housing Community Development Priorities of Bryan's 2010-14 Consolidated Plan (Outcome objective codes: suitable living environment, availability/accessibility).

### **R. Enhance Coordination between Public & Private Housing & Social Service Agencies**

The Community Development Services Department of the City of Bryan is the lead agency for the 5-Year Consolidated Plan and any subsequent Annual Plans. The staff worked closely with all recipients of funds through the 2014-15 Consolidated Action Plan to achieve the stated results.

**Housing Agencies:** City staff coordinated efforts with the Bryan Housing Authority, Brazos Valley Development Council, City of College Station, Texas Department of Housing and Community Affairs, U.S. Dept. of HUD, the Brazos Valley Community Action Agency, Brazos Valley Council of Governments Section 8 Housing Voucher Program, Mental Health and Mental Retardation, Habitat for Humanity, the Brazos Valley Affordable Housing Corporation, local certified CHDOs, and other public and private housing entities to enhance program delivery of decent and affordable housing.

**Social Service Coordination:** Bryan and College Station, Texas, both entitlement communities, jointly operated the Joint Relief Funding Review Committee whose task it was to review all CDBG public service funding applications for the two cities and provide the respective city councils with recommendations for use of the funds. This activity eliminates duplicated requests and provides a quality review of needs and resources for the larger Bryan-College Station community.

Two CDBG application workshops were held for non-profit agency staff and several workshops for CDBG recipient's Board of Directors members during Board meetings throughout the year. Staff worked with Unity Partners, a coalition of area non-profits to reduce duplication of services and provide better coordination of services in the area. Staff served on several committees that have been established to provide information and referral access, education, training and fundraising for area non-profits. Staff also assisted Project Unity and other organizations in grant proposals. Staff, as part of the Information and Referral (I&R) Committee, provided technical support to United Way, including several group meetings, and other pertinent agencies that provide I&R; including many city departments.

**Public Housing:** The City of Bryan appoints the board for the Bryan Housing Authority (BHA). City of Bryan representatives meet regularly with BHA staff to discuss operating procedures, concerns of residents, and to outline ways the City can provide additional technical assistance.

### **S. Foster Public Housing Improvements and Resident Initiatives**

The City reviewed the Bryan Housing Authority's 5-Year and Annual Plans for consistency with the City's 5-Year Consolidated Plan. BHA serves approximately 300 lower-income families and continued to meet the housing needs of clients during this reporting period. BHA had an occupancy rate of approximately 97%. Approximately 15% of their residents are elderly and/or disabled. BHA's 2014 Capital Fund Grant program was awarded in the amount of \$60,099. Following is the distribution of funds: \$12,019 for operations, \$24,041 for site improvements and \$24,040 for dwelling structures.

Previous year funds are also available and will be used for various improvements to BHA properties to

include: energy efficiency improvements (increased attic insulation to 160 units and window repairs), remediation of erosion and landscaping issues, and updates to the Gainer area playground facility. BHA was also awarded ROSS Grant in the amount of \$245,000 to be used during the 2015-2017 program periods.

BHA continues to work with residents, Bryan ISD, the City and a variety of local agencies on the following issues: parenting skills, dropout and truancy prevention, domestic violence, substance abuse, health fairs and healthcare assistance, pregnancy outreach, budgeting, low-income homeownership program, GED classes and higher education, youth development/youth leadership, computer classes, assistance with Social Security, coupon shopping and food pantries.

### **T. Program Monitoring Standards and Procedures**

The City of Bryan's Community Development Services Department continuously monitors programs and activities to ensure compliance with city/state/federal regulations and policies. With regards to compliance with grant regulations on income eligibility for housing and non-housing activities, the City uses the following two HUD tests for Low Moderate Clientele (LMC), as follows:

- Exclusively benefit a clientele who are generally *presumed by HUD to be principally L/M income persons*. Abused children and elderly persons are two of the groups that are currently presumed by HUD to be made up principally of L/M income persons, or:
- Require *information on family size and income* so that it is evident that *at least 51%* of the clientele are persons whose family income does not exceed the L/M income limit. (This includes the case where the activity is restricted *exclusively to L/M income persons*).

Monitoring focuses on the following areas:

**Financial:** Community Development staff and the City's accounting department work closely to ensure that funds drawn down are used for authorized activities on approved projects. Activity agreements, expense documentation and approvals must be in-place for funds to be expended.

The City ensures a proper system of checks and balances; those requesting payments of funds are not authorized to approve them. The Community Development Services Department is also subject to an annual single audit, conducted by an independent accounting firm. Staff continues to update monitoring forms to ensure the financial compliance and capacity of the funded contracts.

**Environmental:** All projects and individual activities are subjected to a review of environmental impacts prior to funding approval. Staff does reviews with the assistance of other City Departments and outside agencies as necessary. Remediation of impacts is implemented where required. Projects or activities unable to meet environmental requirements are abandoned or alternative locations/solutions are sought.

**Programmatic:** Results and/or impacts are evaluated and measured for all projects. Staff is charged with monitoring progress toward project goals on a regular basis. Program specific monitoring requirements are incorporated into contracts per the Department's Policies and Procedures Manual and HUD regulations.

The City has implemented requirements of the FY 2012 HOME Appropriation Law which provided new regulations for HOME projects to improve project and developer selection and to ensure that adequate market demand exists for HOME projects. The City has also implemented the requirements of the HOME FY2013 Final Rule.

In the previous program year, the City revised policies and procedures to address these requirements, including revised completion project dates, extension policies, tracking system process to ensure compliance of the four year completion date, timely draw process, technical assistance policy for property conversion (owner occupied to rental), CHDO capacity to provide evidence of development experience, underwriter review, developer capacity assessment, and neighborhood market conditions policies/procedures.

**Sub-recipient Monitoring:** Monitoring allows assessment of a program's operations. A secondary goal is to obtain data for use in determining program achievement. All sub-recipients are monitored on site at least annually with new sub-recipients sometimes being monitored more often. Quarterly desk monitoring is done in accordance with the contractual requirements. The on-site visit includes review of income and expense documentation, beneficiary information, programming, purchasing and any special requirements as described in the contract. Agencies are monitored quarterly and provided feedback of this monitoring process to ensure compliance with federal/state/city requirements.

Sub-recipients are trained annually on reporting requirements and documentation needs. This past year, two workshops were held for the area's non-profits to inform them of the grant application procedure and to provide information on monitoring procedures. Plans were implemented to provide Board Workshops as well as Board training for funded agencies.

Public service agencies are funded through a joint process (Joint Relief Funding Review Committee - JRFRC) each year with the City of College Station. The cities issue a joint RFP (Request for Proposal) and the JRFRC reviews submitted proposals weekly during the review process. Site visits are made, presentations done by the agencies and the Committee makes recommendations for each cities' allocated PSA funding. Recommendations are part of the annual CAP approval by each city council and submitted to the Houston HUD Office. Finally, the reimbursement of funds is tied directly to reporting of accomplishments.

**Section 3 Compliance:** Section 3 is a provision of the Housing and Urban Development (HUD) Act of 1968 that helps foster local economic development, neighborhood economic improvement, and individual self-sufficiency. For Section 3 covered projects, the City ensures that recipients/contractors, to the greatest extent feasible, provide job training, employment, and contracting opportunities for low- or very-low income residents in connection with projects and activities in their neighborhoods. Covered recipients of HUD financial assistance will award the economic opportunities. Covered contractors and subcontractors are required to provide, to the greatest extent feasible, economic opportunities consistent with existing Federal, State, and local laws and regulations. The City has coordinated Section 3 efforts regionally with the City of College Station, Brazos Valley Council of Governments, Bryan Housing Authority, and Workforce Solutions to recruit and encourage Section 3 businesses to participate in City projects. Section 3 Plans are included in all applicable project bid packages.

**Labor Standards:** Individual project managers monitor labor standards. Labor requirements are included in all bid documents and covered again during the required pre-construction conference. Contractor payments are not processed until all forms required are submitted and correct.

**Anti-displacement and Relocation Compliance:** No displacements occurred during this reporting period by use of CDBG or HOME funds. The City complies with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended (URA), and the regulations at 49 CFR 24; and it has in effect and is following a

residential anti-displacement and relocation assistance plan required under section 570.104(d) of the Housing and Community Development Act of 1974, as amended. All CDBG and HOME programs are offered on a voluntary basis only to eligible clients. The City does not anticipate any displacement of citizens resulting from programs covered by the Consolidated Plan and works to prevent such displacement, by:

- 1) Avoiding displacement of existing tenants or homeowners as a result of the use of CDBG or HOME funds for rehabilitation, reconstruction, acquisition, or any other Community Development activities to the greatest degree possible, and will not sponsor projects that will cause the displacement of a very low income household by a household that is not of very low income. The City does not currently, and will not participate in any rental rehabilitation activities, unless specified in a future 5-Year Consolidated Plan or Consolidated Plan amendment.
- 2) Avoiding the use of eminent domain and participating in only voluntary acquisitions of either vacant, or owner-occupied properties. Vacant properties must have been vacant for at least ninety (90) days, as verified by utility records or other acceptable means.
- 3) Analyzing proposed projects on a case-by-case basis to identify any potential households, businesses, farms, or non-profit organizations to determine if any displacement might occur in connection with an individual project. This will be done by:
  - a. Review of property tax records to identify owners and owner-occupants
  - b. Review of title records to identify occupant and potential non-occupant owners
  - c. Review of utility records to identify tenant occupants.
  - d. Visual verification and site photographs to identify any otherwise unknown occupants.
- 4) Seeking alternatives which could achieve the public purpose of the project without displacement.
- 5) Advising owners and occupants of their rights under the URA.

Should a project be found to involve the potential for displacement, the City will:

- 1) Seek assistance from and work closely with the U.S. Department of Housing and Urban Development Regional Relocation Specialist.
- 2) Provide timely issuance of information and required notices to any identified households, businesses, farms, or non-profit organizations through certified mail, regular mail, and hand delivery to the property, if occupied.
- 3) Identify the needs and preferences of any household which could potentially be displaced.

#### **U. Review of Other Entities Compliance with Consolidated Plan Strategies**

Bryan reviewed several proposals for consistency with the consolidated plan, and provided letters of compliance to the following applicants:

- Bryan Housing Authority – Comprehensive Grant
- Brazos Valley Coalition for the Homeless - Continuum of Care Grant

As certifying official of the City of Bryan, I certify that the information contained in accurate to the best of my knowledge.



\_\_\_\_\_  
Kean Register  
City Manager  
City of Bryan, Texas

12/18/15

\_\_\_\_\_  
Date

## II. Activity Summary report (GPR) PR03



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**PGM Year:** 1994  
**Project:** 0002 - CONVERTED CDBG ACTIVITIES  
**IDIS Activity:** 2 - CDBG COMMITTED FUNDS ADJUSTMENT  
**Status:** Open 3/3/2003 12:00:00 AM  
**Location:**

**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A)      **National Objective:**

**Initial Funding Date:** 01/01/1994

**Description:**

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015		\$6,992,020.58	\$0.00	\$0.00
		1989	B89MC480006		\$0.00	\$730,000.00
		1990	B90MC480006		\$0.00	\$689,000.00
		1991	B91MC480006		\$0.00	\$770,000.00
		1992	B92MC480006		\$0.00	\$796,000.00
		1993	B93MC480006		\$0.00	\$1,023,000.00
		1994	B94MC480006		\$0.00	\$1,113,000.00
		1995	B95MC480006		\$0.00	\$1,131,000.00
		1996	B96MC480006		\$0.00	\$740,020.58
		1999	B99MC480006		\$0.00	\$0.00
		2004	B04MC480006		\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$6,992,020.58</b>	<b>\$0.00</b>	<b>\$6,992,020.58</b>

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		

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American Indian/Alaskan Native & Black/African American:	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>

Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.





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**PGM Year:** 2009  
**Project:** 0011 - Homeowner Housing Assistance  
**IDIS Activity:** 757 - 09 B Castle Heights Development  
**Status:** Completed 10/29/2015 12:00:00 AM  
**Location:** Frankfort Street Bryan, TX 77808

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Street Improvements (03K) **National Objective:** LMH

**Initial Funding Date:** 01/22/2010

**Description:**

Replat of 8 residential lots located in the Castle Heights subdivision into 7 lots for development of 7 new 3 and 4-bedroom homes constructed in two phases for sale to low to moderate income homebuyer households. This development includes an extension of Frankfort Street within the existing Right of Way one block east of Castle Street using City of Bryan general funds. The street extension will allow access and utilities installation for the development of 4 homes. The remaining 3 lots in the development have existing frontage and utilities access on Douglas Street. The project will leverage private for-profit and non-profit developer resources and private financing resources by providing City-owned land and enhanced down payment assistance incentives.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$27,387.30	\$0.00	\$0.00
		2008	B08MC480006		\$0.00	\$43.72
		2009	B09MC480006		\$0.00	\$10,847.83
		2010	B10MC480006		\$0.00	\$8,529.46
		2011	B11MC480006		\$0.00	\$1,322.48
		2013	B13MC480006		\$4,378.52	\$6,643.81
<b>Total</b>	<b>Total</b>			<b>\$27,387.30</b>	<b>\$4,378.52</b>	<b>\$27,387.30</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	5	4	0	0	5	4	0	0
Black/African American:	5	0	0	0	5	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0



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Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>10</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>10</b>	<b>4</b>	<b>0</b>	<b>0</b>

Female-headed Households: 3 0 3

<i>Income Category:</i>				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	6	0	6	0
Moderate	4	0	4	0
Non Low Moderate	0	0	0	0
Total	10	0	10	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2009	Costs include installation of project signage, development of the Request for Proposals, and program delivery project oversight. The lot Replat and lot clearance sitework were initiated. The Frankfort Street Extension and utilities installation were substantially completed using City of Bryan general funds.	
2010	Provided technical assistance, design, and program delivery cost to facilitate site improvements including installation of the Frankfort Street extension and utilities, which were funded by the City General Fund. A request for proposal was awarded to Habitat for a owner occupied housing development.	
2011	Multi-year housing development project is approximately 50% complete. Three homes were built during the program year by Habitat for Humanity. The activity, intended as a multi-phase project had two requests for proposals awarded for phase 1 (3 homes-now complete) and phase 2 (4 homes to be completed in the 2012 year).	
2012	The second phase of a two part development will be completed in the next program year. In the 2012 2013 program year the developer, Habatat has been working with low and moderate income families for possible sale. Currently developer is pre-qualifying eligible households for homes in anticipation of having the homes sold before construction is complete.	
2013	At year end the developer had completed 3 of the 4 homes in the second phase. Household accomplishments will be provided when all families move into the homes, in the 2014 program year.	
2014	Completion of 7 owner occupied homes in the Castle Heights housing development through and agreement with Habitat. Project/activity included development of the property through management/oversight, including a prior extension by the city for city street (utilizing city staff), sidewalks, and down payment assistance for eligible households.	



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**PGM Year:** 2009  
**Project:** 0011 - Homeowner Housing Assistance  
**IDIS Activity:** 758 - property acquisition  
**Status:** Completed 10/29/2015 12:00:00 AM  
**Location:** 900 N Sims Ave Bryan, TX 77803-2734  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Acquisition of Real Property (01) **National Objective:** LMH

**Initial Funding Date:** 01/22/2010

**Description:**

Acquisition of 3.5 urban, undeveloped residential lots for future single-family homeownership affordable housing development.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$81,857.65	\$0.00	\$0.00
		2008	B08MC480006		\$0.00	\$55,546.07
		2009	B09MC480006		\$0.00	\$447.11
		2010	B10MC480006		\$0.00	\$984.77
		2011	B11MC480006		\$0.00	\$12,470.14
		2012	B12MC480006		\$0.00	\$5,071.67
		2013	B13MC480006		\$1,716.73	\$7,266.83
		2014	B14MC480006		\$71.06	\$71.06
<b>Total</b>	<b>Total</b>			<b>\$81,857.65</b>	<b>\$1,787.79</b>	<b>\$81,857.65</b>

**Proposed Accomplishments**

Housing Units : 4

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	0	0	0	2	0	0	0
Black/African American:	2	0	0	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

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Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	3		0		3			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	3	0	3	0
Non Low Moderate	1	0	1	0
Total	4	0	4	0
Percent Low/Mod	75.0%		75.0%	

**Annual Accomplishments**

<u>Years</u>	<u>Accomplishment Narrative</u>	<u># Benefiting</u>
2010	Prior year acquisition of 3.5 urban, undeveloped lots for future single-family affordable housing homeownership development. It is anticipated that these properties will be combined for development with 1.5 additional lots owned by Bryan Commerce and Development, to be replatted into 4 homesites in the next 2 years.	
2011	Prior year acquisition of 3.5 urban, undeveloped lots for future single-family affordable housing homeownership development. The 1.5 additional lots owned by Bryan Commerce and Development, was approved for replating into 4 homesites in the 2011 year. A draft request for proposal has been prepared. It is anticipated that the RFP will be awarded to a developer in the 2012 year for construction of owner occupied housing.	
2012	A Request for Propopal was bid out with award going to local non profit builder. After award, the developer's bank did not provide financing as originally proposed. The developer deeded property back to the city. Initial plans under way to revise proposed development to reduce costs and bid out in the next program year.	
2013	This project was bid out and awarded for construction costs with general funds. Current expenditures include program delivery for oversight of the construction. Currently staff is seeking out eligible and qualified clients to purchase houses.	
2014	Development of property acquired by CDBG funds(3 lots) and city funds (1) lot including the request for proposal process, project management and oversight (includes program delivery) of the housing development, marketing of the homes, and construction (general funds). Four new owner occupied homes were built and sold at year end with 3 being low/moderate income qualified households.	



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**PGM Year:** 2010  
**Project:** 0003 - Clearance and Demolition  
**IDIS Activity:** 828 - CDDM04  
**Status:** Completed 12/11/2015 12:00:00 AM  
**Location:** 1128 Commerce (Habitat) Bryan, TX 77803

**Objective:** Provide decent affordable housing  
**Outcome:** Availability/accessibility  
**Matrix Code:** Clearance and Demolition (04) **National Objective:** LMH

**Initial Funding Date:** 07/25/2011

**Description:**

This project provides for the demolition of dilapidated, abandoned and deteriorating structures by spot blight and/or removal of deteriorated structures in order for housing to be built for low and moderate income persons.  
 Provide technical or financial support for citizens regarding structural code enforcement violations to encourage maintenance of houses in compliance with City ordinances and community appearance standards.  
 CDBG represents 100% of activity funds.  
 Funds will provide the clearance of 5 structures, including all related costs necessary to carry out the CDBG program.  
 This project addresses Priority 3 and Priority 4 of the Affordable Housing Plan of Bryan's 2010-14 5 year Consolidated Plan.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$14,027.22	\$0.00	\$0.00
		2010	B10MC480006		\$0.00	\$6,463.76
		2011	B11MC480006		\$0.00	\$6,690.39
		2012	B12MC480006		\$0.00	\$396.19
		2013	B13MC480006		\$176.03	\$476.88
<b>Total</b>	<b>Total</b>			<b>\$14,027.22</b>	<b>\$176.03</b>	<b>\$14,027.22</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	2	0	0	2	2	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0



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Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>0</b>

Female-headed Households: 2 0 2

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	2	0	2	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2010	Voluntary demolition of a dilapidated, unoccupied, single-family residential structure for future affordable housing development. As of September 30, 2011, this activity was in the design phase with preliminary soft costs incurred.	
2011	Voluntary demolition of a dilapidated, unoccupied, single-family residential structure for future affordable housing development. As of September 30, 2012, this dilapidated structure was cleared/demolished and close out of the project is pending the construction of a new home by Habitat, the owner.	
2012	Voluntary demolition of a dilapidated, unoccupied, single-family residential structure for future affordable housing development. As of September 30, 2012, this dilapidated structure was cleared/demolished and close out of the project is pending the construction of a new home by Habitat, the owner. In the 2012 2013 program year there were incurred program delivery expenditures. The replacement unit is underway, but will not be completed until the 2013/2014 year. Leaving activity open until the replacement demographics are available.	
2013	Demolition completed on property and one to one replacement, but at year end softs costs incurred to complete one to one replacement. Activity will be closed out in the 2014 program year.	
2014	This project provides for the demolition of dilapidated, abandoned and deteriorating structures by spot blight and/or removal. The project was significantly completed in the prior year and 2014 expenditures were remaining program delivery costs to the project.	



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**PGM Year:** 2012  
**Project:** 0002 - Home Owner Assistance  
**IDIS Activity:** 885 - Home Owner's Assistance CDBG  
**Status:** Completed 11/26/2014 12:00:00 AM  
**Location:** 505 W 28th St Bryan, TX 77803-3119  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Initial Funding Date:** 01/28/2013

**Description:**  
 Annual Home Owners Assistance ProjectActivity -This project may address Priorities 1-6, but specifically Priorities 2, 3 & 4 of the Affordable Housing Plan of Bryan's 2010-14 Consolidated Plan.  
 CDBG Funds are the primary source of funding.  
 Recipients are asked to contribute and/or obtain private funding as appropriate.  
 CDBG represents 99% of activity funds.  
 Funds will provide up to 17 families housing assistance in the form of infrastructure, new development, rehabilitation/replacement, handicap accessibility, minor repair, down payment assistance, acquisition, staff and other related costs necessary to carry out CDBG Program activities for housing projects.  
 (Outcome objective: decent housing availability/accessibility).  
 The City anticipates \$4,500 in program income for the CDBG program.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$462,898.53	\$0.00	\$0.00
		2011	B11MC480006		\$0.00	\$162,233.88
		2012	B12MC480006		\$0.00	\$258,952.96
		2013	B13MC480006		\$0.00	\$41,711.69
	Pre-2015		\$89,789.65	\$0.00	\$0.00	
	PI	2012	B12MC480006		\$0.00	\$79,256.48
		2013	B13MC480006		\$0.00	\$10,533.17
<b>Total</b>	<b>Total</b>			<b>\$552,688.18</b>	<b>\$0.00</b>	<b>\$552,688.18</b>

**Proposed Accomplishments**  
 Housing Units : 30

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	18	8	0	0	18	8	0	0
Black/African American:	59	1	0	0	59	1	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0



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Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>77</b>	<b>9</b>	<b>0</b>	<b>0</b>	<b>77</b>	<b>9</b>	<b>0</b>	<b>0</b>

Female-headed Households: 51 0 51

<i>Income Category:</i>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	24	0	24	0
Low Mod	27	0	27	0
Moderate	26	0	26	0
Non Low Moderate	0	0	0	0
Total	77	0	77	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2012	The Homeowner Housing Assistance program provided for housing programs including accessibility, Minor Repair, Major Reconstruction/Rehabilitation, acquisition, etc for low and moderate income households. Program activities for 2012 included housing administrative costs, program delivery and minor repairs for 43 home owner occupied households. Also see HUD activity 846.	
2013	The Housing Assistance program provides housing assistance to qualified and eligible households within the city limits of Bryan. The program provides for direct eligible costs including construction, soft costs, program delivery to provide for the housing program. Also see HUD activity 913.	





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**PGM Year:** 2011  
**Project:** 0003 - CDBG Housing Projects/Activites  
**IDIS Activity:** 888 - CDRE04

**Status:** Completed 9/3/2015 12:00:00 AM  
**Location:** 1719 Wilson St Bryan, TX 77803-5061  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Initial Funding Date:** 01/28/2013

**Description:**

Annual Home Owners Assistance Project -This project may address Priorities 1-6, but specifically Priorities 2, 3 & 4 of the Affordable Housing Plan of Bryan 2010-14 Consolidated Plan. CDBG Funds are the primary source of funding. Recipients are asked to contribute and/or obtain private funding as appropriate. CDBG represents 99% of activity funds. Funds will provide up to 17 families housing assistance in the form of infrastructure, new development, rehabilitation/replacement, handicap accessibility, minor repair, down payment assistance, acquisition, staff and other related costs necessary to carry out CDBG Program activities for housing projects. (Outcome objective: decent housing availability/accessibility). The City anticipates \$4,500 in program income for the CDBG program. This activity is for one owner occupied major housing rehabilitation for a low to moderate income household.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015		\$129,463.09	\$0.00	\$0.00
CDBG	EN	2011	B11MC480006		\$0.00	\$7,605.40
		2012	B12MC480006		\$0.00	\$113,263.20
		2013	B13MC480006		(\$364.59)	\$8,594.49
<b>Total</b>	<b>Total</b>			<b>\$129,463.09</b>	<b>(\$364.59)</b>	<b>\$129,463.09</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0

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Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2012	Major rehabilitation/reconstruction funds used for preliminary costs of one major reconstruction for low and moderate owner occupied household. This project will be awarded in the 2013/2014 year, constructed and completed by year end.	
2013	One qualified and eligible low and moderate income household received a reconstructed home. The major reconstruction activity was completed at year end, with the exception of final file reviews. The activity will be closed out in the following program year, 2014. An overdraw of \$540.00 was sent back to Treasury.	
2014	One qualified and eligible low and moderate income household received a reconstructed home. The major reconstruction activity was completed at the 2013/14 year end, with the exception of final file reviews. The activity was closed out in the 2014/15. An overdraw of \$540.00 was sent back to Treasury in the prior year.	



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**PGM Year:** 2012  
**Project:** 0002 - Home Owner Assistance  
**IDIS Activity:** 904 - Housing Assistance  
**Status:** Completed 11/21/2014 12:00:00 AM  
**Location:** 1113 Florida St Bryan, TX 77803-1528

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Initial Funding Date:** 07/19/2013

**Description:**

Housing Assistance activity includes rehabilitation of owner occupied dilapidated home including demolition and reconstruction for low and moderate income eligible and qualified household of 10 in Bryan Texas.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$169,303.71	\$0.00	\$0.00
		2011	B11MC480006		\$0.00	\$10,439.65
		2012	B12MC480006		\$0.00	\$146,415.24
		2013	B13MC480006		\$0.00	\$12,448.82
<b>Total</b>	<b>Total</b>			<b>\$169,303.71</b>	<b>\$0.00</b>	<b>\$169,303.71</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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<b>Total:</b>									
Female-headed Households:									
<i>Income Category:</i>									
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>		<b>Person</b>				
Extremely Low	0	0	0		0				
Low Mod	0	0	0		0				
Moderate	1	0	1		0				
Non Low Moderate	0	0	0		0				
Total	1	0	1		0				
Percent Low/Mod	100.0%		100.0%						

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2012	Activity was carried out through housing assistance program including rehabilitation of owner occupied household for demolition and reconstruction of eligible household family of 10.	
2013	Completion of one eligible and qualified low/moderate income household for major reconstruction. Expenditures include construction and soft costs of program including program delivery.	



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**PGM Year:** 2011  
**Project:** 0003 - CDBG Housing Projects/Activities  
**IDIS Activity:** 905 - Rehab Project Number

**Status:** Completed 11/21/2014 12:00:00 AM  
**Location:** 224 Monterrey St Bryan, TX 77803-1440

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)

**National Objective:** LMH

**Initial Funding Date:** 08/29/2013

**Description:**

Rehab on one single family owner occupied household.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$113,573.51	\$0.00	\$0.00
		2011	B11MC480006		\$0.00	\$2,573.97
		2012	B12MC480006		\$0.00	\$89,920.81
		2013	B13MC480006		\$0.00	\$21,078.73
<b>Total</b>	<b>Total</b>			<b>\$113,573.51</b>	<b>\$0.00</b>	<b>\$113,573.51</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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<b>Total:</b>									
Female-headed Households:									
<i>Income Category:</i>									
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>		<b>Person</b>				
Extremely Low	1	0	1		0				
Low Mod	0	0	0		0				
Moderate	0	0	0		0				
Non Low Moderate	0	0	0		0				
Total	1	0	1		0				
Percent Low/Mod	100.0%		100.0%						

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2012	Major rehabilitation/reconstruction funds used for one major reconstruction activity underway at the end of the program reporting year after a successful bid out and award. The owner occupied low and moderate income household was qualified and preliminary costs incurred in the 2012/2013 reporting year. The activity is estimated to be completed in the 2013/2014 year.	
2013	Completion of eligible and qualified low and moderate income household for major reconstruction. The activity expenditures included construction costs and program delivery.	



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**PGM Year:** 2013  
**Project:** 0002 - Home Owner's Assistance CDBG Program  
**IDIS Activity:** 913 - Home Owner's Assistance CDBG Program

**Status:** Open  
**Location:** 4403 Laura Ln Bryan, TX 77803-0416

**Objective:** Provide decent affordable housing  
**Outcome:** Availability/accessibility  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Initial Funding Date:** 01/28/2014

**Description:**

Housing Assistance program including all direct costs associated with housing program (such as application process, technical assistance, housing construction oversight and program delivery expenditures.

Recipients are asked to contribute and/or obtain private funding as appropriate.

CDBG represents 99% of activity funds.

Funds will provide up to 22 families housing assistance in the form of infrastructure, new development, rehabilitation/replacement, handicap accessibility, minor repair, down payment assistance, acquisition, staff and other related costs necessary to carry out CDBG Program activities for housing projects.

(Outcome objective: decent housing availability/accessibility).

The City anticipates \$6,000 in program income for the CDBG program.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$505,766.30	\$0.00	\$0.00
		2012	B12MC480006		\$0.00	\$28,045.80
		2013	B13MC480006		\$330,580.51	\$428,369.03
		2014	B14MC480006		\$47,802.47	\$47,802.47
	PI	Pre-2015		\$18,309.81	\$0.00	\$0.00
		2014	B14MC480006		\$18,309.81	\$18,309.81
<b>Total</b>	<b>Total</b>			<b>\$524,076.11</b>	<b>\$396,692.79</b>	<b>\$522,527.11</b>

**Proposed Accomplishments**

Housing Units : 30

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	28	21	0	0	28	21	0	0
Black/African American:	38	0	0	0	38	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0



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American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>66</b>	<b>21</b>	<b>0</b>	<b>0</b>	<b>66</b>	<b>21</b>	<b>0</b>	<b>0</b>

Female-headed Households: 37 0 37

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	22	0	22	0
Low Mod	32	0	32	0
Moderate	12	0	12	0
Non Low Moderate	0	0	0	0
Total	66	0	66	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2013	Housing Assistance program provided for housing construction costs, soft costs, including program delivery for eligible households to accomplish the goals of the housing assistance program. Provided for 20 minor repairs in this reporting period for this activity. See also HUD activity 885.	
2014	Provided direct assistance to the Housing Assistance Program through working with low and moderate income households to provide housing assistance, management oversight/program delivery of housing programs to increase the affordability and safety of housing for low and moderate income households residing in Bryan, Texas.	





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**PGM Year:** 2013  
**Project:** 0004 - Family Promise of Bryan CS Family Support Services  
**IDIS Activity:** 915 - Family  
**Status:** Completed 11/21/2014 12:00:00 AM  
**Location:** 1806 Wilde Oak Cir Bryan, TX 77802-3432  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Public Services (General) (05) **National Objective:** LMC

**Initial Funding Date:** 01/29/2014

**Description:**

Funds to provide for eligible operating expenses of contract labor for case management services for the Family Support Services Program. This program will extend case management services for 2 years following housing placement for their homeless clients. The services will include long range case management in the home to encourage the stability of the family after leaving the agency's short term emergency shelter program with an increase in the client contact during the two year period. A tracking system will be utilized to track outcomes of families for 2 years after the move out date. The program will serve an estimated 50 unduplicated clients during the program year. This project addresses Priority 2 of the Non-Housing Community Development Priorities of Bryan's 2010-14 Consolidated Plan. CDBG represents 100% of this activity's funding for the requested program, (Outcome objective codes: suitable living environment, availability/accessibility).

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$20,544.21	\$0.00	\$0.00
		2012	B12MC480006		\$0.00	\$9,180.00
		2013	B13MC480006		\$0.00	\$11,364.21
<b>Total</b>	<b>Total</b>			<b>\$20,544.21</b>	<b>\$0.00</b>	<b>\$20,544.21</b>

**Proposed Accomplishments**

People (General) : 50

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	21	6
Black/African American:	0	0	0	0	0	0	43	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	17	0



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American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	3	0
Other multi-racial:	0	0	0	0	0	0	5	5
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>89</b>	<b>11</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	89
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	89
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2013	This program extended case management services for 2 years following housing placement. The services included long range case management in the home to encourage the stability of the family after leaving the agency's short term emergency shelter program with an increase in the client contact during the two year period. A tracking system will be utilized to track outcomes of families for 2 years after the move out date. CDBG eligible expenses included contract labor for the case manager and program delivery charges. 85 Unduplicated clients were served.	



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**PGM Year:** 2013  
**Project:** 0003 - Bryan Parks & Rec Summer Camp Program Project  
**IDIS Activity:** 916 - Bryan Parks and Recreation Summer Camp Program

**Status:** Completed 11/26/2014 12:00:00 AM  
**Location:** 600 N Randolph Ave Bryan, TX 77803-2635  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Youth Services (05D) **National Objective:** LMC

**Initial Funding Date:** 01/29/2014

**Description:**

Funds for eligible operating expenses for a summer recreational camp including the counselor salaries and benefits, suppliestraining, equipment, transportation and field trips for low and moderate income children.  
 This program provides educational, social, and recreational activities with an increased level of services.  
 The program will serve approximately 650 unduplicated clients.  
 This project addresses Priority 2 of the Non-Housing Community Development Plan.  
 (outcome measurements:suitable living enviroment availabilityaccessibility.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$41,052.31	\$0.00	\$0.00
		2013	B13MC480006		\$0.00	\$41,052.31
<b>Total</b>	<b>Total</b>			<b>\$41,052.31</b>	<b>\$0.00</b>	<b>\$41,052.31</b>

**Proposed Accomplishments**

People (General) : 650

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	232	156
Black/African American:	0	0	0	0	0	0	195	9
Asian:	0	0	0	0	0	0	10	1
American Indian/Alaskan Native:	0	0	0	0	0	0	11	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	11	5
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	43	2
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	60	58
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>562</b>	<b>232</b>
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>		<b>Person</b>			
Extremely Low	0	0	0		305			
Low Mod	0	0	0		128			
Moderate	0	0	0		79			
Non Low Moderate	0	0	0		50			
Total	0	0	0		562			
Percent Low/Mod					91.1%			

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2013	This program, offered in nine Bryan parks located in low and moderate income neighborhoods, provided educational, social, and recreational activities with an increased level of services for a summer camp for low and moderate income youth. Eligible CDBG expenses included salary costs for counselors, supplies, transportation for the program and program delivery.	



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**PGM Year:** 2013  
**Project:** 0005 - Unity Partners, Project Unity, Safe Harbour Program  
**IDIS Activity:** 917 - Unity Partners dba Project Unity, Safe Harbour  
**Status:** Completed 11/11/2014 12:00:00 AM  
**Location:** 4001 E 29th St Ste 114 Bryan, TX 77802-4211  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Public Services (General) (05) **National Objective:** LMC

**Initial Funding Date:** 01/29/2014

**Description:**

This program provides supervised visitation between non-custodial parent and children in a safe, child-friendly environment. Visitations are court-ordered supervised visits under the supervision of trained staff and volunteers. Safe Harbour also provides parenting education, assists in the development of shared parenting plans, fathering support groups and case management services for fragile families.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$24,539.99	\$0.00	\$0.00
		2012	B12MC480006		\$0.00	\$12,990.71
		2013	B13MC480006		\$0.00	\$11,549.28
<b>Total</b>	<b>Total</b>			<b>\$24,539.99</b>	<b>\$0.00</b>	<b>\$24,539.99</b>

**Proposed Accomplishments**

People (General) : 600

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	185	41
Black/African American:	0	0	0	0	0	0	22	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3	0
Asian White:	0	0	0	0	0	0	2	2
Black/African American & White:	0	0	0	0	0	0	10	2
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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<b>Total:</b>									223	45
Female-headed Households:									0	0
<i>Income Category:</i>										
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>		<b>Person</b>					
Extremely Low	0	0	0		86					
Low Mod	0	0	0		35					
Moderate	0	0	0		47					
Non Low Moderate	0	0	0		55					
Total	0	0	0		223					
Percent Low/Mod					75.3%					

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2013	This program provided supervised visitation between non-custodial parent and children in a safe, child-friendly environment. Visitations are court-ordered supervised visits under the supervision of trained staff and volunteers. Safe Harbour also provided parenting education, assists in the development of shared parenting plans, fathering support groups and case management services for fragile families. CDBG eligible expenses included partial salary/benefits of direct service provider, security and program delivery.	



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**PGM Year:** 2013  
**Project:** 0006 - Brazos Valley Counseling Services  
**IDIS Activity:** 918 - Brazos Valley Counseling Services

**Status:** Completed 11/11/2014 12:00:00 AM  
**Location:** 4001 E 29th St Ste 185 Bryan, TX 77802-4211

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Handicapped Services (05B)

**National Objective:** LMC

**Initial Funding Date:** 01/29/2014

**Description:**

Funds to provide for partial rent and partial salary of the Executive Director who will provide direct counseling services and supervision of counselors providing direct counseling services.  
 The program provides individual and group counseling to low income adults, children and families and serves as a training ground for Licensed Professional Counselor practicum students and interns.  
 This project addresses Priority 2 of the Non-Housing Community Development with outcome measurements of suitable living environment & accessibility/availability.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$11,148.42	\$0.00	\$0.00
		2012	B12MC480006		\$0.00	\$10,775.00
		2013	B13MC480006		\$0.00	\$373.42
<b>Total</b>	<b>Total</b>			<b>\$11,148.42</b>	<b>\$0.00</b>	<b>\$11,148.42</b>

**Proposed Accomplishments**

People (General) : 275

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	66	12
Black/African American:	0	0	0	0	0	0	7	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	2
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>84</b>	<b>14</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	19
Low Mod	0	0	0	19
Moderate	0	0	0	7
Non Low Moderate	0	0	0	39
Total	0	0	0	84
Percent Low/Mod				53.6%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2013	This program provided individual and group counseling to low income adults, children and families and also served as a training center for Licensed Professional Counselor practicum students and interns. The program served 84 unduplicated clients during the program year. CDBG expenses included partial rent of space for the program and partial salary costs of the Executive Director who provided direct services to clients and supervised counselors providing direct services to eligible clients.	





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**PGM Year:** 2013  
**Project:** 0007 - Brazos Valley Council on Alcohol & Substance Abuse Screening Service  
**IDIS Activity:** 919 - Brazos Valley Council on Alcohol & Substance Abuse Screening Service  
**Status:** Completed 11/11/2014 12:00:00 AM **Objective:** Create suitable living environments  
**Location:** 4001 E 29th St Ste 90 Bryan, TX 77802-4211 **Outcome:** Availability/accessibility  
**Matrix Code:** Public Services (General) (05) **National Objective:** LMC

**Initial Funding Date:** 01/29/2014

**Description:**

Funds to provide for personnel including partial salary costs related to direct services to low and moderate income clients dealing with substance abuse issues. This program provides for substance abuse screening, referral and brief intervention services and includes intervention for immediate harm reduction, and referral and placement to appropriate treatment and social support services.  
 The program will ensure that citizens have access to a full spectrum of substance abuse services.  
 This project addresses Priority 2 of the Non-Housing Community Development CDBG funding from both Bryan and College Station represents 81% of the activity.  
 (Outcome objective codes: suitable living environment, availability/accessibility).

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$17,800.15	\$0.00	\$0.00
		2012	B12MC480006		\$0.00	\$3,999.89
		2013	B13MC480006		\$0.00	\$13,800.26
<b>Total</b>	<b>Total</b>			<b>\$17,800.15</b>	<b>\$0.00</b>	<b>\$17,800.15</b>

**Proposed Accomplishments**

People (General) : 730

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	336	89
Black/African American:	0	0	0	0	0	0	85	2
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	8	3
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	5	2
Asian White:	0	0	0	0	0	0	5	0
Black/African American & White:	0	0	0	0	0	0	26	2
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	8	6

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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>474</b>	<b>104</b>
Female-headed Households:	0		0		0			

<i>Income Category:</i>				
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	216
Low Mod	0	0	0	69
Moderate	0	0	0	54
Non Low Moderate	0	0	0	135
Total	0	0	0	474
Percent Low/Mod				71.5%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2013	Provided screening, referral and brief intervention services for alcohol and substance abuse users to provide immediate harm reduction, referral and placement to appropriate treatment and social services. The funded agency provided direct services to 474 unduplicated clients during the program year. CDBG expenditures included providing for the partial salary costs of employees providing these services.	



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**PGM Year:** 2011  
**Project:** 0005 - CDBG Demolition  
**IDIS Activity:** 931 - Clearance & Demolition - CDDM07  
**Status:** Open  
**Location:** 1507 W 17th St Bryan, TX 77803-1503

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Clearance and Demolition (04)      **National Objective:** SBS

**Initial Funding Date:** 09/29/2014

**Description:**

This project provides for the demoliton of dilapidated, abandoned and deteriorating structures by spot blight and/or removal of deteriorated structures in order for housing to be built for low and moderate.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$13,536.44	\$0.00	\$0.00
		2013	B13MC480006		\$12,130.16	\$12,399.33
<b>Total</b>	<b>Total</b>			<b>\$13,536.44</b>	<b>\$12,130.16</b>	<b>\$12,399.33</b>

**Proposed Accomplishments**

Housing Units : 1

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2013	Project funded at year end, with soft costs incurred. Project bid and demolition will not be completed until the 2014 program year.	
2014	Clearance and demolition project/activity for abandoned, dilapidated structure with health and safety concerns. Activity eligible under spot, sium and blight with one to one replacement utilized. Eligible expenses included programmatic cost of clearance and program delivery.	



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**PGM Year:** 2011  
**Project:** 0005 - CDBG Demolition  
**IDIS Activity:** 932 - Clearance & Demolition - CDDM08  
**Status:** Open  
**Location:** 607 E Martin Luther King Jr St Bryan, TX 77803-4110  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Clearance and Demolition (04) **National Objective:** SBS

**Initial Funding Date:** 09/29/2014

**Description:**

This project provides for the demolition of dilapidated, abandoned and deteriorating structures by spot blight and/or removal of deteriorated structures in order for housing to be built for low and moderate.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$26,585.03	\$0.00	\$0.00
		2013	B13MC480006		\$25,757.12	\$26,078.32
		2014	B14MC480006		\$0.59	\$0.59
<b>Total</b>	<b>Total</b>			<b>\$26,585.03</b>	<b>\$25,757.71</b>	<b>\$26,078.91</b>

**Proposed Accomplishments**

Housing Units : 1

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2013	Project soft cost incurred at year end. Project bid and demolition not complete in the 2013 program year. This demolition will be done in the 2014 year.	
2014	Clearance and demolition completed for abandoned, dilapidated structure with health and safety concerns. Demolition completed in the 2014 program year, utilizing spot blight and one to one replacement.	



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**PGM Year:** 2014  
**Project:** 0001 - Planning and Administration  
**IDIS Activity:** 934 - CDBG Administration and Planning  
**Status:** Open  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A)      **National Objective:**

**Initial Funding Date:** 12/03/2014

**Description:**

Administrative expenses related to administration eligible costs of CDBG and HOME programs. These programs include, but are not limited to, housing programs, public service agency funding project management, public facility project management, infrastructure projects and economic development programs such as technical assistance. Total funds administered by Department during 2014-15 are estimated to be \$1,233,377.00. Provide technical assistance for code enforcement violations to encourage maintenance of structures in compliance with City ordinances and community appearance standards, and removal of dilapidated structures.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year
		Pre-2015		\$174,593.96	\$0.00	\$0.00
CDBG	EN	2013	B13MC480006		\$129,739.68	\$129,739.68
		2014	B14MC480006		\$44,854.28	\$44,854.28
<b>Total</b>	<b>Total</b>			<b>\$174,593.96</b>	<b>\$174,593.96</b>	<b>\$174,593.96</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		

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Hispanic:						0	0		
<b>Total:</b>			0	0	0	0	0	0	0
Female-headed Households:							0		
<i>Income Category:</i>									
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>		<b>Person</b>				
Extremely Low			0						
Low Mod			0						
Moderate			0						
Non Low Moderate			0						
Total	0	0	0		0				
Percent Low/Mod									

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2014  
**Project:** 0002 - Home Owner Assistance CDBG  
**IDIS Activity:** 935 - Housing Assistance

**Status:** Open  
**Location:** 1107 E 28th St Bryan, TX 77803-4704

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Initial Funding Date:** 12/03/2014

**Description:**

This project may address Priorities 1-6, but specifically Priorities 2, 3 & 4 of the A. H.

Plan of Bryan 10-14 Consolidated Plan.

CDBG Funds are the primary source of funding.

Recipients are asked to contribute and/or obtain private funding as appropriate.

CDBG represents approximately 99% of activity funds.

Funds will provide up to 22 families housing assistance in the form of infrastructure, new development, rehabilitation/replacement, handicap accessibility, minor repair, down payment assistance, acquisition, staff and other related costs necessary to carry out CDBG Program activities for housing projects.

(Outcome objective: decent housing availability/accessibility).

The City anticipates \$6,000 in program income for the CDBG program.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$565,078.01	\$0.00	\$0.00
		2013	B13MC480006		\$18,055.13	\$18,055.13
		2014	B14MC480006		\$101,822.23	\$101,822.23
<b>Total</b>	<b>Total</b>			<b>\$565,078.01</b>	<b>\$119,877.36</b>	<b>\$119,877.36</b>

**Proposed Accomplishments**

Housing Units : 17

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	7	5	0	0	7	5	0	0
Black/African American:	14	0	0	0	14	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0

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Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>21</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>21</b>	<b>5</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	11	0	11	0
Low Mod	5	0	5	0
Moderate	5	0	5	0
Non Low Moderate	0	0	0	0
Total	21	0	21	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2014	Provided funding for Housing Assistance program for rehabilitation of eligible and qualified households within the city limits of Bryan, Texas. Funds provided costs for construction, soft costs, project management/program delivery staff costs for 21 households. Also see HUD activity 913.	





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**PGM Year:** 2014  
**Project:** 0003 - Bryan Parks and Recreation Summer Camp Program  
**IDIS Activity:** 936 - Summer Camp

**Status:** Completed 11/9/2015 12:00:00 AM  
**Location:** 1309 E. Martin Luther King Blvd Bryan, TX 77803-7437  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Youth Services (05D) **National Objective:** LMC

**Initial Funding Date:** 12/03/2014

**Description:**

Funds for eligible operating expenses for a summer recreational camp, to include: counselor salaries and benefits, suppliestraining, equipment, transportation field trips for low moderate income children.  
 This program, offered at 9 Bryan parks located in low and moderate income neighborhoods, provides educational, social, and recreational activities with an increased level of services.  
 The program will serve approximately 675 unduplicated clients.  
 This project addresses Priority 2 of the Non-Housing Community Development Priorities of funding for the requested program, (Outcome objective codes: suitable living environment, availability/accessibility).

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$35,000.00	\$0.00	\$0.00
		2014	B14MC480006		\$35,000.00	\$35,000.00
<b>Total</b>	<b>Total</b>			<b>\$35,000.00</b>	<b>\$35,000.00</b>	<b>\$35,000.00</b>

**Proposed Accomplishments**

People (General) : 675

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	337	260
Black/African American:	0	0	0	0	0	0	298	25
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4	4
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	5	4
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	24	7
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	20	12
Other multi-racial:	0	0	0	0	0	0	17	4
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>708</b>	<b>316</b>
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>		<b>Person</b>			
Extremely Low	0	0	0		441			
Low Mod	0	0	0		97			
Moderate	0	0	0		89			
Non Low Moderate	0	0	0		81			
Total	0	0	0		708			
Percent Low/Mod					88.6%			

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2014	Funding provided eligible operating expenses including partial salaries and benefits, supplies, equipment, transportation and field trips for eligible Parks and Recreation summer camp program. Offered in 5 Bryan low and moderate-income neighborhood parks, provides educational, social, and recreational activities to approximately 650 unduplicated clients. CDBG represents approximately 35% of this activity's funding.	



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**PGM Year:** 2014  
**Project:** 0004 - Family Promise of Bryan-College Station, Family Support Services  
**IDIS Activity:** 937 - Family Promise Support Services  
**Status:** Completed 11/9/2015 12:00:00 AM  
**Location:** 1806 Wilde Oak Cir Bryan, TX 77802-3432  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Public Services (General) (05) **National Objective:** LMC

**Initial Funding Date:** 12/03/2014

**Description:**

Funds to provide for eligible operating expenses of contract labor for case management services for the Family Support Services Program. This program extends case management services 2 years following housing placement of homeless clients. The services include long range in-home case management to encourage family stability and increased client contact after clients leave short-term emergency shelter program. The Case Manager will contact clients for monthly follow-up meetings. The program will serve an estimated 60 unduplicated clients during the program year. This project addresses Priority 2 of the Non-Housing Community Development Priorities of s 2010-14 Consolidated Plan. CDBG represents 100% program funding. (Outcome objective codes: suitable living environment, availability/accessibility).

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015				
CDBG	EN	2013	B13MC480006		\$9,846.00	\$9,846.00
		2014	B14MC480006		\$9,765.00	\$9,765.00
		<b>Total</b>	<b>Total</b>		<b>\$19,611.00</b>	<b>\$19,611.00</b>

**Proposed Accomplishments**

People (General) : 60

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	28	15
Black/African American:	0	0	0	0	0	0	64	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	5	0



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American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>97</b>	<b>15</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	97
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	97
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2014	The funded agency and program provides direct services to families (with children) in need of shelter for case management which includes an extended follow up program after the families leave the Family Promise shelter and services. These services are provided by the eligible expenditure of a contract with a case manager by Family Promise.	



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**PGM Year:** 2014  
**Project:** 0005 - Unity Partners, Safe Harbour  
**IDIS Activity:** 938 - Project Unity Safe Harbour  
**Status:** Completed 11/9/2015 12:00:00 AM  
**Location:** 4001 E 29th St Bryan, TX 77802-4226  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Public Services (General) (05) **National Objective:** LMC

**Initial Funding Date:** 12/03/2014

**Description:**

This program provides supervised visitation between non-custodial parent and children in a safe, child-friendly environment. Visitations are court-ordered and under the supervision of trained staff and volunteers. Safe Harbour also provides parenting education, assists in the development of parenting plans, fathering support groups and case management services for fragile families. The program will serve an estimated 650 unduplicated clients. This project addresses Priority 2 of the Non-Housing Community Development Priorities of Bryan's 2010-14 Consolidated Plan. CDBG from City of Bryan represents 2% of this activity funding for the requested program. CDBG funding from both Bryan and College Station represents approximately 24% of the activity requested funding, (Outcome objective codes: suitable living environment, availability/accessibility).

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$2,159.00	\$0.00	\$0.00
		2013	B13MC480006		\$2,159.00	\$2,159.00
<b>Total</b>	<b>Total</b>			<b>\$2,159.00</b>	<b>\$2,159.00</b>	<b>\$2,159.00</b>

**Proposed Accomplishments**

People (General) : 650

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	338	92
Black/African American:	0	0	0	0	0	0	20	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	6	2
Black/African American & White:	0	0	0	0	0	0	15	2
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	2



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Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>385</b>	<b>99</b>
Female-headed Households:	0	0	0	0	0	0	0	0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	187
Low Mod	0	0	0	40
Moderate	0	0	0	62
Non Low Moderate	0	0	0	96
Total	0	0	0	385
Percent Low/Mod				75.1%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2014	Provided eligible operating expenses for Project Unity's Safe Harbour Supervised Visitation program, which served 385 unduplicated clients. Eligible operating expenses included partial salary/benefits personnel, and security. The program provided supervised visitation between the non custodial parent and children in a safe child friendly environment.	



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**PGM Year:** 2014  
**Project:** 0006 - Voices for Children,  
**IDIS Activity:** 939 - Voices for Children Mentoring Program

**Status:** Completed 11/9/2015 12:00:00 AM  
**Location:** 115 N Main St Bryan, TX 77803-3235  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Public Services (General) (05) **National Objective:** LMC

**Initial Funding Date:** 12/03/2014

**Description:**

to provide eligible partial salary and related personnel costs for the Unlimited Potential Mentor Program (UP) Coordinator. Voices for Children advocates for abused and neglected children. The UP Program provides highly trained volunteers to current and former foster youth, ages 16 years and older, as they transition into adulthood. Goals and objectives include recruiting, training and supervising an additional 20 mentors providing services to current or former foster youth. The program will serve an estimated 25 unduplicated clients. CDBG from City of Bryan represents approximately 30% of program funds.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$22,175.00	\$0.00	\$0.00
		2013	B13MC480006		\$9,993.32	\$9,993.32
		2014	B14MC480006		\$12,181.68	\$12,181.68
<b>Total</b>	<b>Total</b>			<b>\$22,175.00</b>	<b>\$22,175.00</b>	<b>\$22,175.00</b>

**Proposed Accomplishments**

People (General) : 25

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	17	7
Black/African American:	0	0	0	0	0	0	12	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35</b>	<b>7</b>
Female-headed Households:	0		0		0			

<i>Income Category:</i>				
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	32
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	2
Total	0	0	0	35
Percent Low/Mod				94.3%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2014	Agency provided direct services to youth transitioning out of foster care ages 16 years and older to assist them in making decisions and choices for adulthood. Services included recruiting, training and supervising 20 mentors who provided seminars and workshops to these youth such as financial literacy, legal issues etc.	





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**PGM Year:** 2014  
**Project:** 0007 - Scotty's House Brazos Valley Child Advocacy Center, Inc  
**IDIS Activity:** 940 - Scotty's House Advocacy & Education

**Status:** Completed 11/9/2015 12:00:00 AM      **Objective:** Create suitable living environments  
**Location:** 2424 Kent St Bryan, TX 77802-1937      **Outcome:** Availability/accessibility  
**Matrix Code:** Public Services (General) (05)      **National Objective:** LMC

**Initial Funding Date:** 12/03/2014

**Description:**

Funds to provide for the partial reimbursement for eligible salary and personnel costs for program staff.  
 The program provides abused children and their families with information and referrals to local resources and consists of 5 classes with the goal of linking clients to entities providing needed services.  
 These services are provided at no cost to Scotty's House clients.  
 CDBG from City of Bryan represents approximately 41% of this activity's funding for the requested program.  
 This project addresses Priority 2 of the Non-Housing Community Development Priorities of Bryan's 2010-14 Consolidated Plan.  
 The program will serve an estimated 50 unduplicated clients.  
 CDBG from City of Bryan represents approximately 41% of this activity's funding for the requested program, (Outcome objective codes: suitable living environment, availability/accessibility).

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$21,141.00	\$0.00	\$0.00
		2013	B13MC480006		\$10,819.91	\$10,819.91
		2014	B14MC480006		\$10,321.09	\$10,321.09
<b>Total</b>	<b>Total</b>			<b>\$21,141.00</b>	<b>\$21,141.00</b>	<b>\$21,141.00</b>

**Proposed Accomplishments**

People (General) : 50

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	28	21
Black/African American:	0	0	0	0	0	0	15	3
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	1

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American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>48</b>	<b>25</b>

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	48
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	48
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2014	Program provides partial reimbursement for eligible salary and personnel costs for program staff. The program provides abused children and their families with information and referrals to local resources and consists of 5 classes with the goal of linking clients to entities providing needed services. These services are provided at no cost to Scotty's House clients. The program will serve an estimated 50 unduplicated clients. CDBG from City of Bryan represents approximately 41% of this activity's funding for the requested program.	



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**PGM Year:** 2014  
**Project:** 0008 - Brazos Maternal and Child Health Prenatal Clinic  
**IDIS Activity:** 941 - Brazos Maternal & Child Health Clinic  
**Status:** Completed 11/13/2015 12:00:00 AM  
**Location:** 3370 S Texas Ave Bryan, TX 77802-3127  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Public Services (General) (05) **National Objective:** LMC

**Initial Funding Date:** 12/03/2014

**Description:**

Funds to provide reimbursements for eligible medical items and testing for community based prenatal care and education services to medically indigent, low-income women and to promote positive pregnancy outcomes.  
 The program provides enhanced educational services, complete health assessments, weekly and monthly visits, ultrasound examinations, laboratory testing and other social services. This project addresses Priority 2 of the Non-Housing Community Development Priorities of Bryan 2010-14 Consolidated Plan.  
 The program will serve an estimated 865 unduplicated clients.  
 CDBG represents approximately 4% of this funding for the requested program. (Outcome objective codes: suitable living environment, availability/accessibility).

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$29,611.00	\$0.00	\$0.00
		2013	B13MC480006		\$18,415.38	\$18,415.38
		2014	B14MC480006		\$11,195.62	\$11,195.62
<b>Total</b>	<b>Total</b>			<b>\$29,611.00</b>	<b>\$29,611.00</b>	<b>\$29,611.00</b>

**Proposed Accomplishments**

People (General) : 865

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	533	473
Black/African American:	0	0	0	0	0	0	43	3
Asian:	0	0	0	0	0	0	13	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3	3
Asian White:	0	0	0	0	0	0	4	1
Black/African American & White:	0	0	0	0	0	0	41	2
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	2
Other multi-racial:	0	0	0	0	0	0	9	6

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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>651</b>	<b>492</b>
Female-headed Households:	0		0		0			

<i>Income Category:</i>				
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	502
Low Mod	0	0	0	114
Moderate	0	0	0	35
Non Low Moderate	0	0	0	0
Total	0	0	0	651
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2014	Provided reimbursements for eligible medical expenses for prenatal clinic for low and moderate income women. The program also provides enhanced educational services, complete health assessments, and promotes positive pregnancy outcomes. The agency provided direct services to 651 eligible women during the 2014/15 program year.	



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**PGM Year:** 2013  
**Project:** 0002 - Home Owners Assistance CDBG Program  
**IDIS Activity:** 947 - Direct Homeownership Assistance

**Status:** Open  
**Location:** 402 W 18th St Bryan, TX 77803-2610

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Direct Homeownership Assistance (13)  
**National Objective:** LMH

**Initial Funding Date:** 07/09/2015

**Description:**

CDBG Homebuyer Assistance under Home Owner Assistance Program acquisition of a new single-family, 1,200 square foot, 3 bedroom home for a single, female head-of household.

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$12,165.68	\$0.00	\$0.00
		2013	B13MC480006		\$10,328.50	\$10,328.50
		2014	B14MC480006		\$1,677.31	\$1,677.31
<b>Total</b>	<b>Total</b>			<b>\$12,165.68</b>	<b>\$12,005.81</b>	<b>\$12,005.81</b>

**Proposed Accomplishments**

Households (General) : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>



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Female-headed Households:				1	0	1
<i>Income Category:</i>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>		
Extremely Low	0	0	0	0		
Low Mod	0	0	0	0		
Moderate	1	0	1	0		
Non Low Moderate	0	0	0	0		
Total	1	0	1	0		
Percent Low/Mod	100.0%		100.0%			

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2013		



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**PGM Year:** 2013  
**Project:** 0002 - Home Owner's Assistance CDBG Program  
**IDIS Activity:** 948 - CDBG Reconstruction  
**Status:** Open  
**Location:** 1231 W Martin Luther King Jr St Bryan, TX 77803-5626  
**Objective:** Provide decent affordable housing  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Initial Funding Date:** 07/09/2015

**Description:**

CDBG Reconstruction under Home Owner Assistance Program by Quality Works Construction, Inc., a for-profit contractor of a new, single-family, 1,058 square foot, 2 bedroom home for an elderly, (1 member) single female household. The replacement dwelling will be constructed on the same site as the existing dilapidated structure.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$115,000.00	\$0.00	\$0.00
		2013	B13MC480006		\$2,129.63	\$2,129.63
		2014	B14MC480006		\$25,637.70	\$25,637.70
<b>Total</b>	<b>Total</b>			<b>\$115,000.00</b>	<b>\$27,767.33</b>	<b>\$27,767.33</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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<b>Total:</b>	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>		<b>Person</b>			
Extremely Low	0	0	0		0			
Low Mod	0	0	0		0			
Moderate	0	0	0		0			
Non Low Moderate	0	0	0		0			
Total	0	0	0		0			
Percent Low/Mod								

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.





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**PGM Year:** 2013  
**Project:** 0002 - Home Owner's Assistance CDBG Program  
**IDIS Activity:** 949 - Direct Homeownership Assistance  
**Status:** Completed 10/29/2015 12:00:00 AM  
**Location:** 410 W 18th St Bryan, TX 77803-2610  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Direct Homeownership Assistance (13)  
**National Objective:** LMH

**Initial Funding Date:** 08/07/2015

**Description:**

CDBG Homebuyer Assistance under HOME Owner Assistance Program acquisition of a newly constructed single-family, 1,159 square foot 3-bedroom home.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$10,674.59	\$0.00	\$0.00
		2014	B14MC480006		\$10,674.59	\$10,674.59
<b>Total</b>	<b>Total</b>			<b>\$10,674.59</b>	<b>\$10,674.59</b>	<b>\$10,674.59</b>

**Proposed Accomplishments**

Households (General) : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	1		0		1			

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<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2014	Home Buyer's Counseling and Down Payment assistance provided to one eligible and qualified household for housing development at Sims and 18th Street.	



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**PGM Year:** 2014

**Project:** 0002 - Home Owner Assistance CDBG

**IDIS Activity:** 950 - Demolition Fairview

**Status:** Open

**Location:** 719 Fairview St Bryan, VA 77803-5612

**Objective:** Provide decent affordable housing

**Outcome:** Availability/accessibility

**Matrix Code:** Clearance and Demolition (04)

**National Objective:** SBS

**Initial Funding Date:** 08/21/2015

**Description:**

Demolition of dilapidated property donated to the City for elimination of slum and blight and potential redevelopment.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$5,000.00	\$0.00	\$0.00
		2014	B14MC480006		\$1,516.42	\$1,516.42
<b>Total</b>	<b>Total</b>			<b>\$5,000.00</b>	<b>\$1,516.42</b>	<b>\$1,516.42</b>

**Proposed Accomplishments**

Housing Units : 1

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2013  
**Project:** 0002 - Home Owner's Assistance CDBG Program  
**IDIS Activity:** 953 - Direct Homeownership Assistance  
**Status:** Completed 10/15/2015 12:00:00 AM  
**Location:** 406 W 18th St Bryan, TX 77803-2610  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Direct Homeownership Assistance (13)  
**National Objective:** LMH

**Initial Funding Date:** 09/15/2015

**Description:**

CDBG Homebuyer Assistance under Home Owner assistance program acquisition of a newly constructed single-family 1,159 square foot 3 bedroom home.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$12,863.96	\$0.00	\$0.00
		2014	B14MC480006		\$12,863.96	\$12,863.96
<b>Total</b>	<b>Total</b>			<b>\$12,863.96</b>	<b>\$12,863.96</b>	<b>\$12,863.96</b>

**Proposed Accomplishments**

Households (General) : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	0	0	0	2	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	1		0		1			

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<i>Income Category:</i>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2013		
2014	Provided Counseling and Down Payment Assistance to eligible household for a Community Development/General Fund Housing Development. The City funded the housing development utilizing general funds, after a contractor/developer was unable to secure financing for the housing development portion of the project.	



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Total Funded Amount:	\$9,784,677.10
Total Drawn Thru Program Year:	\$9,245,408.10
Total Drawn In Program Year:	\$929,554.84

### III. Financial Summary PR26



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**PART I: SUMMARY OF CDBG RESOURCES**

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	586,401.03
02 ENTITLEMENT GRANT	864,653.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	18,309.81
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	540.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	(540.00)
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,469,363.84

**PART II: SUMMARY OF CDBG EXPENDITURES**

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	754,960.88
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	754,960.88
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	174,593.96
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	(5,991.56)
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	923,563.28
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	545,800.56

**PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD**

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	715,556.59
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	715,556.59
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	94.78%

**LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS**

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

**PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS**

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	129,697.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	129,697.00
32 ENTITLEMENT GRANT	864,653.00
33 PRIOR YEAR PROGRAM INCOME	10,533.17
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	875,186.17
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.82%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	174,593.96
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	174,593.96
42 ENTITLEMENT GRANT	864,653.00
43 CURRENT YEAR PROGRAM INCOME	18,309.81
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	882,962.81
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.77%



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**LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17**

Report returned no data.

**LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18**

Report returned no data.

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2009	11	758	5769631	property acquisition	01	LMH	\$1,386.85
2009	11	758	5790466	property acquisition	01	LMH	\$282.48
2009	11	758	5809433	property acquisition	01	LMH	\$47.40
2009	11	758	5852991	property acquisition	01	LMH	\$71.06
					<b>01</b>	<b>Matrix Code</b>	<b>\$1,787.79</b>
2009	11	757	5769631	09 B Castle Heights Development	03K	LMH	\$4,318.52
2009	11	757	5790466	09 B Castle Heights Development	03K	LMH	\$60.00
					<b>03K</b>	<b>Matrix Code</b>	<b>\$4,378.52</b>
2010	3	828	5769631	CDDM04	04	LMH	\$176.03
					<b>04</b>	<b>Matrix Code</b>	<b>\$176.03</b>
2014	4	937	5802617	Family Promise Support Services	05	LMC	\$4,878.00
2014	4	937	5809433	Family Promise Support Services	05	LMC	\$4,968.00
2014	4	937	5848203	Family Promise Support Services	05	LMC	\$4,995.00
2014	4	937	5852991	Family Promise Support Services	05	LMC	\$4,770.00
2014	5	938	5802617	Project Unity Safe Harbour	05	LMC	\$1,650.00
2014	5	938	5809433	Project Unity Safe Harbour	05	LMC	\$509.00
2014	6	939	5802617	Voices for Children Mentoring Program	05	LMC	\$4,496.38
2014	6	939	5809433	Voices for Children Mentoring Program	05	LMC	\$5,496.94
2014	6	939	5848203	Voices for Children Mentoring Program	05	LMC	\$5,514.43
2014	6	939	5852991	Voices for Children Mentoring Program	05	LMC	\$6,667.25
2014	7	940	5802617	Scotty's House Advocacy & Education	05	LMC	\$5,410.49
2014	7	940	5809433	Scotty's House Advocacy & Education	05	LMC	\$5,409.42
2014	7	940	5836223	Scotty's House Advocacy & Education	05	LMC	\$5,409.42
2014	7	940	5852991	Scotty's House Advocacy & Education	05	LMC	\$4,911.67
2014	8	941	5802617	Brazos Maternal & Child Health Clinic	05	LMC	\$10,613.87
2014	8	941	5818256	Brazos Maternal & Child Health Clinic	05	LMC	\$7,801.51
2014	8	941	5848203	Brazos Maternal & Child Health Clinic	05	LMC	\$4,592.88
2014	8	941	5852991	Brazos Maternal & Child Health Clinic	05	LMC	\$6,602.74
					<b>05</b>	<b>Matrix Code</b>	<b>\$94,697.00</b>
2014	3	936	5852991	Summer Camp	05D	LMC	\$35,000.00
					<b>05D</b>	<b>Matrix Code</b>	<b>\$35,000.00</b>
2013	2	947	5827181	Direct Homeownership Assistance	13	LMH	\$10,328.50
2013	2	947	5836223	Direct Homeownership Assistance	13	LMH	\$1,256.03
2013	2	947	5848203	Direct Homeownership Assistance	13	LMH	\$421.28
2013	2	949	5836223	Direct Homeownership Assistance	13	LMH	\$10,078.91
2013	2	949	5848203	Direct Homeownership Assistance	13	LMH	\$595.68
2013	2	953	5848203	Direct Homeownership Assistance	13	LMH	\$10,921.76
2013	2	953	5852991	Direct Homeownership Assistance	13	LMH	\$1,942.20
					<b>13</b>	<b>Matrix Code</b>	<b>\$35,544.36</b>
2011	3	888	5756318	CDRE04	14A	LMH	(\$540.00)
2011	3	888	5769631	CDRE04	14A	LMH	\$175.41
2013	2	913	5769613	Home Owner's Assistance CDBG Program	14A	LMH	\$36,487.92
2013	2	913	5769631	Home Owner's Assistance CDBG Program	14A	LMH	\$70,741.73
2013	2	913	5790463	Home Owner's Assistance CDBG Program	14A	LMH	\$17,000.08
2013	2	913	5790466	Home Owner's Assistance CDBG Program	14A	LMH	\$47,626.29
2013	2	913	5802613	Home Owner's Assistance CDBG Program	14A	LMH	\$12,804.56
2013	2	913	5802617	Home Owner's Assistance CDBG Program	14A	LMH	\$8,598.91





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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	2	913	5809431	Home Owner's Assistance CDBG Program	14A	LMH	\$13,055.51
2013	2	913	5809433	Home Owner's Assistance CDBG Program	14A	LMH	\$24,646.80
2013	2	913	5818252	Home Owner's Assistance CDBG Program	14A	LMH	\$19,257.80
2013	2	913	5818256	Home Owner's Assistance CDBG Program	14A	LMH	\$19,583.40
2013	2	913	5827175	Home Owner's Assistance CDBG Program	14A	LMH	\$11,270.54
2013	2	913	5827181	Home Owner's Assistance CDBG Program	14A	LMH	\$28,848.57
2013	2	913	5836219	Home Owner's Assistance CDBG Program	14A	LMH	\$8,763.05
2013	2	913	5836223	Home Owner's Assistance CDBG Program	14A	LMH	\$27,098.14
2013	2	913	5848199	Home Owner's Assistance CDBG Program	14A	LMH	\$6,789.45
2013	2	913	5848203	Home Owner's Assistance CDBG Program	14A	LMH	\$16,761.15
2013	2	913	5852988	Home Owner's Assistance CDBG Program	14A	LMH	\$5,100.34
2013	2	913	5852991	Home Owner's Assistance CDBG Program	14A	LMH	\$12,672.76
2013	2	913	5869607	Home Owner's Assistance CDBG Program	14A	LMH	\$2,703.01
2013	2	913	5871330	Home Owner's Assistance CDBG Program	14A	LMH	\$6,882.78
2013	2	948	5769631	CDBG Reconstruction	14A	LMH	\$173.69
2013	2	948	5802617	CDBG Reconstruction	14A	LMH	\$1,137.00
2013	2	948	5803042	CDBG Reconstruction	14A	LMH	\$506.82
2013	2	948	5827181	CDBG Reconstruction	14A	LMH	\$312.12
2013	2	948	5836223	CDBG Reconstruction	14A	LMH	\$1,387.90
2013	2	948	5848203	CDBG Reconstruction	14A	LMH	\$1,572.69
2013	2	948	5852991	CDBG Reconstruction	14A	LMH	\$18,676.39
2013	2	948	5869607	CDBG Reconstruction	14A	LMH	\$4,000.72
2014	2	935	5790466	Housing Assistance	14A	LMH	\$1,137.00
2014	2	935	5802617	Housing Assistance	14A	LMH	\$3,813.00
2014	2	935	5809433	Housing Assistance	14A	LMH	\$202.24
2014	2	935	5818256	Housing Assistance	14A	LMH	\$18.43
2014	2	935	5827181	Housing Assistance	14A	LMH	\$1,272.99
2014	2	935	5836223	Housing Assistance	14A	LMH	\$12,220.05
2014	2	935	5848203	Housing Assistance	14A	LMH	\$47,398.23
2014	2	935	5852991	Housing Assistance	14A	LMH	\$45,498.11
2014	2	935	5869607	Housing Assistance	14A	LMH	\$8,317.31
<b>Total</b>							<b>\$715,556.59</b>

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	4	937	5802617	Family Promise Support Services	05	LMC	\$4,878.00
2014	4	937	5809433	Family Promise Support Services	05	LMC	\$4,868.00
2014	4	937	5848203	Family Promise Support Services	05	LMC	\$4,995.00
2014	4	937	5852991	Family Promise Support Services	05	LMC	\$4,770.00
2014	5	938	5802617	Project Unity Safe Harbour	05	LMC	\$1,650.00
2014	5	938	5809433	Project Unity Safe Harbour	05	LMC	\$509.00
2014	6	939	5802617	Voices for Children Mentoring Program	05	LMC	\$4,496.38
2014	6	939	5809433	Voices for Children Mentoring Program	05	LMC	\$5,496.94
2014	6	939	5848203	Voices for Children Mentoring Program	05	LMC	\$5,514.43
2014	6	939	5852991	Voices for Children Mentoring Program	05	LMC	\$6,667.25
2014	7	940	5802617	Scotty's House Advocacy & Education	05	LMC	\$5,410.49
2014	7	940	5809433	Scotty's House Advocacy & Education	05	LMC	\$5,409.42
2014	7	940	5836223	Scotty's House Advocacy & Education	05	LMC	\$5,409.42
2014	7	940	5852991	Scotty's House Advocacy & Education	05	LMC	\$4,911.67
2014	8	941	5802617	Brazos Maternal & Child Health Clinic	05	LMC	\$10,613.87
2014	8	941	5818256	Brazos Maternal & Child Health Clinic	05	LMC	\$7,801.51
2014	8	941	5848203	Brazos Maternal & Child Health Clinic	05	LMC	\$4,592.88
2014	8	941	5852991	Brazos Maternal & Child Health Clinic	05	LMC	\$6,602.74



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	3	936	5852991	Summer Camp	05	Matrix Code	\$94,697.00
					05D	LMC	\$35,000.00
					05D	Matrix Code	\$35,000.00
<b>Total</b>							<b>\$129,697.00</b>

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	1	934	5769613	CDBG Adminstrtion and Planning	21A		\$35,365.76
2014	1	934	5790463	CDBG Adminstrtion and Planning	21A		\$22,978.49
2014	1	934	5802613	CDBG Adminstrtion and Planning	21A		\$10,402.46
2014	1	934	5809431	CDBG Adminstrtion and Planning	21A		\$14,379.58
2014	1	934	5818252	CDBG Adminstrtion and Planning	21A		\$14,407.83
2014	1	934	5827175	CDBG Adminstrtion and Planning	21A		\$17,718.33
2014	1	934	5836219	CDBG Adminstrtion and Planning	21A		\$14,487.43
2014	1	934	5848199	CDBG Adminstrtion and Planning	21A		\$18,008.48
2014	1	934	5852988	CDBG Adminstrtion and Planning	21A		\$13,807.56
2014	1	934	5869598	CDBG Adminstrtion and Planning	21A		\$9,113.54
2014	1	934	5871330	CDBG Adminstrtion and Planning	21A		\$3,924.70
					21A	Matrix Code	\$174,593.96
<b>Total</b>							<b>\$174,593.96</b>

**IV. Financial Summary Adjustments and Program Income Summary for 2014**

CDBG housing loans	\$ 18,309.81
<b>Total Program Income</b>	<b><u>\$ 18,309.81</u></b>

**Financial Summary Adjustments:**

**Line 7: Adjustment to compute total available:**

**Subtract:**     \$-450.00     Prior year overdraw returned to line of credit, included in beginning balance (01line).

**Net:**             **\$-540.00**

**Line 14: Adjustment to compute total expenditures**

<b>Add:</b>	<b>\$540.00</b>	<b>Prior year overdraw returned to line of credit was deducted Activity 888</b>
<b>Deduct:</b>	<b>6,531.56</b>	<b>Overdraw (HUD activities 932-\$641.46, 758-\$592.28; 757-\$573.30; 888-\$17.54; &amp; 913-\$4,706.98) wire transfer back to Line of credit. Overdraw due to accruals not being accounted for at year end before final draws made.</b>

## **V. Financial Summary Attachment and LOCCS Reconciliation**

### **A. Program Income Received**

Program income received during the year resulted from housing loan proceeds. These proceeds resulted in program income totaling \$18,309.81 (see financial summary adjustments for details on program income). This program income is used to offset housing expenditures, including program delivery expenditures.

### **Prior Period Adjustments**

**See attached.**

### **C. Loans and Other Reconciliation**

There were no floating loan activities during year. See the Financial Summary information in the narrative for detail on loan balances.

### **D. LOCCS Reconciliation**

Unexpended Balance of CDBG funds	<b>\$539,269.00</b>
LOCCS Balance	\$574,448.06
Cash on Hand:	
Grantee Program Account	\$ 0.00
Sub recipients Program Accounts	\$ 0.00
Revolving Fund Cash Balances	\$ 0.00
Section 108 Cash Balances	\$ 0.00
Cash on Hand:	
(PI for program year received)	\$ 0.00
Year-end draw (grant and program income)	\$ 35,219.06
Expenditure drawn before overdraw returned	930,094.84
Overdraw wired back to line of credit	- 6,531.56

<b>E. Un-programmed Project Funds Calculation</b>	<b>\$ 545,800.56</b>
Correct ending balance for 204/2015	
Amount of funds available during the Reporting period	\$1,469,363.84
Income expected but not yet realized**	\$ 0.00
Subtotal	\$1,469,363.84
Less total budgeted amount	\$1,469,363.84
Un-programmed Balance	\$ 0.00

\*This amount should reflect any income considered as a resource in the action plan (and any amendments) for the period covered by this report, as well as that identified in prior action. Plans/final statements (including any amendments), that was expected to be received by the end of the reporting period but had not yet been received; e.g. program income. NOTE: Amount shown includes program income

## VI. IDIS Reports CDBG



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### Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	0	\$0.00	1	\$1,787.79	1	\$1,787.79
	Clearance and Demolition (04)	3	\$39,404.29	1	\$176.03	4	\$39,580.32
	<b>Total Acquisition</b>	<b>3</b>	<b>\$39,404.29</b>	<b>2</b>	<b>\$1,963.82</b>	<b>5</b>	<b>\$41,368.11</b>
Housing	Direct Homeownership Assistance (13)	1	\$12,005.81	2	\$23,538.55	3	\$35,544.36
	Rehab; Single-Unit Residential (14A)	3	\$544,337.48	4	(\$364.59)	7	\$543,972.89
	<b>Total Housing</b>	<b>4</b>	<b>\$556,343.29</b>	<b>6</b>	<b>\$23,173.96</b>	<b>10</b>	<b>\$579,517.25</b>
Public Facilities and Improvements	Street Improvements (03K)	0	\$0.00	1	\$4,378.52	1	\$4,378.52
	<b>Total Public Facilities and Improvements</b>	<b>0</b>	<b>\$0.00</b>	<b>1</b>	<b>\$4,378.52</b>	<b>1</b>	<b>\$4,378.52</b>
Public Services	Public Services (General) (05)	0	\$0.00	8	\$94,697.00	8	\$94,697.00
	Handicapped Services (05B)	0	\$0.00	1	\$0.00	1	\$0.00
	Youth Services (05D)	0	\$0.00	2	\$35,000.00	2	\$35,000.00
	<b>Total Public Services</b>	<b>0</b>	<b>\$0.00</b>	<b>11</b>	<b>\$129,697.00</b>	<b>11</b>	<b>\$129,697.00</b>
General Administration and Planning	General Program Administration (21A)	2	\$174,593.96	0	\$0.00	2	\$174,593.96
	<b>Total General Administration and Planning</b>	<b>2</b>	<b>\$174,593.96</b>	<b>0</b>	<b>\$0.00</b>	<b>2</b>	<b>\$174,593.96</b>
<b>Grand Total</b>		<b>9</b>	<b>\$770,341.54</b>	<b>20</b>	<b>\$159,213.30</b>	<b>29</b>	<b>\$929,554.84</b>



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**CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type**

Activity Group	Matrix Code	Accomplishment Type	Program Year		Totals
			Open Count	Completed Count	
Acquisition	Acquisition of Real Property (01)	Housing Units	0	4	4
	Clearance and Demolition (04)	Housing Units	3	2	5
	<b>Total Acquisition</b>		<b>3</b>	<b>6</b>	<b>9</b>
Housing	Direct Homeownership Assistance (13)	Households	1	3	4
	Rehab; Single-Unit Residential (14A)	Housing Units	87	80	167
	<b>Total Housing</b>		<b>88</b>	<b>83</b>	<b>171</b>
Public Facilities and Improvements	Street Improvements (03K)	Housing Units	0	10	10
	<b>Total Public Facilities and Improvements</b>		<b>0</b>	<b>10</b>	<b>10</b>
Public Services	Public Services (General) (05)	Persons	0	2,002	2,002
	Handicapped Services (05B)	Persons	0	84	84
	Youth Services (05D)	Persons	0	1,270	1,270
	<b>Total Public Services</b>		<b>0</b>	<b>3,356</b>	<b>3,356</b>
<b>Grand Total</b>			<b>91</b>	<b>3,455</b>	<b>3,546</b>



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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic			
			Persons	Total Households		
			Total Households	Total Hispanic Households		
Housing	White	0	0	57	35	
	Black/African American	0	0	114	1	
	<b>Total Housing</b>	<b>0</b>	<b>0</b>	<b>171</b>	<b>36</b>	
Non Housing	White	2,121	1,172	9	6	
	Black/African American	804	42	7	0	
	Asian	27	1	0	0	
	American Indian/Alaskan Native	30	11	0	0	
	Native Hawaiian/Other Pacific Islander	19	9	0	0	
	American Indian/Alaskan Native & White	18	5	0	0	
	Asian & White	18	5	0	0	
	Black/African American & White	191	18	0	0	
	Amer. Indian/Alaskan Native & Black/African Amer.	29	18	0	0	
	Other multi-racial	99	79	0	0	
	<b>Total Non Housing</b>	<b>3,356</b>	<b>1,360</b>	<b>16</b>	<b>6</b>	
	Grand Total	White	2,121	1,172	66	41
		Black/African American	804	42	121	1
Asian		27	1	0	0	
American Indian/Alaskan Native		30	11	0	0	
Native Hawaiian/Other Pacific Islander		19	9	0	0	
American Indian/Alaskan Native & White		18	5	0	0	
Asian & White		18	5	0	0	
Black/African American & White		191	18	0	0	
Amer. Indian/Alaskan Native & Black/African Amer.		29	18	0	0	
Amer.		29	18	0	0	
Other multi-racial		99	79	0	0	
<b>Total Grand Total</b>		<b>3,356</b>	<b>1,360</b>	<b>187</b>	<b>42</b>	



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**CDBG Beneficiaries by Income Category**

	<b>Income Levels</b>	<b>Owner Occupied</b>	<b>Renter Occupied</b>	<b>Persons</b>
Housing	Extremely Low (<=30%)	25	0	0
	Low (>30% and <=50%)	31	0	0
	Mod (>50% and <=80%)	13	0	0
	Total Low-Mod	69	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	69	0	0
Non Housing	Extremely Low (<=30%)	0	0	1,259
	Low (>30% and <=50%)	4	0	300
	Mod (>50% and <=80%)	7	0	186
	Total Low-Mod	11	0	1,745
	Non Low-Mod (>80%)	1	0	179
	Total Beneficiaries	12	0	1,924



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														OCCUPIED OWNER	UNITS RENTER
2014	2445	935	Housing Assistance	OPEN	14A	LMH	565,078.01	21.2	119,877.36		21	21	100.0	21	0
2014	2445	944	Housing Assistance 2014	OPEN	14A	LMH	0.00	0.0	0.00		0	0	0.0	0	0
2014 TOTALS: BUDGETED/UNDERWAY							565,078.01	21.2	119,877.36		21	21	100.0	21	0
COMPLETED							0.00	0.0	0.00		0	0	0.0	0	0
							565,078.01	21.2	119,877.36		21	21	100.0	21	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	DRAWN AMOUNT	CDBG	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
														OCCUPIED OWNER	UNITS RENTER
2013	6832	913	Home Owner's Assistance CDBG Program	OPEN	14A	LMH	524,076.11	99.7	522,527.11		66	66	100.0	66	0
2013	6832	948	CDBG Reconstruction	OPEN	14A	LMH	115,000.00	0.0	27,767.33		0	0	0.0	0	0
2013 TOTALS: BUDGETED/UNDERWAY							639,076.11	86.1	550,294.44		66	66	100.0	66	0
COMPLETED							0.00	0.0	0.00		0	0	0.0	0	0
							639,076.11	86.1	550,294.44		66	66	100.0	66	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	DRAWN AMOUNT	CDBG	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
														OCCUPIED OWNER	UNITS RENTER
2012	8347	885	Home Owner's Assistance CDBG	COM	14A	LMH	552,688.18	100.0	552,688.18		77	77	100.0	77	0
2012	8347	904	Housing Assistance	COM	14A	LMH	169,303.71	100.0	169,303.71		1	1	100.0	1	0
2012 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00		0	0	0.0	0	0
COMPLETED							721,991.89	100.0	721,991.89		78	78	100.0	78	0
							721,991.89	100.0	721,991.89		78	78	100.0	78	0

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							EST. AMT	% CDBG					OWNER	RENTER
2011	0133	846	Home Owner Assistance	COM	14A	LMH	358,603.18	100.0	358,603.18	41	41	100.0	41	0
2011	0133	851	705 W 28th - Owner Occupied	COM	14A	LMH	113,406.24	4.9	5,604.50	1	1	100.0	1	0
2011	0133	854	CDRC04	COM	14A	LMH	117,451.14	100.0	117,451.14	1	1	100.0	1	0
2011	0133	888	CDRE04	COM	14A	LMH	129,463.09	100.0	129,463.09	1	1	100.0	1	0
2011	0133	905	Rehab Project Number	COM	14A	LMH	113,573.51	100.0	113,573.51	1	1	100.0	1	0
2011 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							832,497.16	87.0	724,695.42	45	45	100.0	45	0
							832,497.16	87.0	724,695.42	45	45	100.0	45	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS	
							EST. AMT	% CDBG					OWNER	RENTER
2010	9702	795	Housing	COM	14A	LMH	326,857.20	100.0	326,857.20	39	39	100.0	39	0
2010	9702	809	CDRC02/CDRP01	COM	14A	LMH	56,818.92	15.5	8,831.17	1	1	100.0	1	0
2010	9702	829	CDRE02	COM	14A	LMH	54,117.93	85.8	46,444.24	1	1	100.0	1	0
2010 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							437,794.05	87.2	382,132.61	41	41	100.0	41	0
							437,794.05	87.2	382,132.61	41	41	100.0	41	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS	
							EST. AMT	% CDBG					OWNER	RENTER
2009	9699	748	Homeowner Housing Assistance	COM	14A	LMH	267,515.95	100.0	267,515.95	28	28	100.0	28	0
2009	9699	782	CDRE01	COM	14A	LMH	30,736.95	100.0	30,736.95	1	1	100.0	1	0

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2009	9699	793	CDRC01	COM	14A	LMH	104,356.73	100.0	104,356.73	1	1	100.0	1	0
2009 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							402,609.63	100.0	402,609.63	30	30	100.0	30	0
							402,609.63	100.0	402,609.63	30	30	100.0	30	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
2008	0003	697	HOUSING ACTIVITIES	COM	14A	LMH	198,996.04	100.0	198,996.04	31	31	100.0	31	0
2008	0003	734	CHR002	COM	14A	LMH	87,986.98	100.0	87,986.98	1	1	100.0	1	0
2008	0003	735	CRP006	COM	14H	LMH	86,554.40	6.5	5,626.85	2	2	100.0	2	0
2008 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							373,537.42	78.3	292,609.87	34	34	100.0	34	0
							373,537.42	78.3	292,609.87	34	34	100.0	34	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
2007	0002	654	HOMEOWNER HOUSING ASSISTANCE	COM	14A	LMH	335,747.12	100.0	335,747.12	45	45	100.0	45	0
2007	0002	704	CRB001	COM	14A	LMH	24,700.83	100.0	24,700.83	1	1	100.0	1	0
2007	0002	705	CRB003	COM	14A	LMH	74,390.33	100.0	74,390.33	1	1	100.0	1	0
2007	0002	706	CRB004	COM	14A	LMH	4,431.10	100.0	4,431.10	1	1	100.0	1	0
2007	0016	729	CHR001	COM	14H	LMH	101,435.81	8.3	8,369.32	2	2	100.0	2	0
2007 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							540,705.19	82.7	447,638.70	50	50	100.0	50	0
							540,705.19	82.7	447,638.70	50	50	100.0	50	0

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							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2006	0002	586	HOMEOWNER HOUSING ASSISTANCE	COM	14A	LMH	294,046.93	100.0	294,046.93	28	28	100.0	28	0
2006 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							294,046.93	100.0	294,046.93	28	28	100.0	28	0
							294,046.93	100.0	294,046.93	28	28	100.0	28	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2005	0004	551	HOUSING ACTIVITIES	COM	14A	LMH	379,365.58	100.0	379,365.58	42	42	100.0	42	0
2005 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							379,365.58	100.0	379,365.58	42	42	100.0	42	0
							379,365.58	100.0	379,365.58	42	42	100.0	42	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2004	0002	485	HOMEOWNER HOUSING ASSISTANCE	COM	14A	LMH	242,680.29	100.0	242,680.29	19	19	100.0	0	19
2004 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							242,680.29	100.0	242,680.29	19	19	100.0	0	19
							242,680.29	100.0	242,680.29	19	19	100.0	0	19

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER

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2003	0003	448	HOMEOWNER HOUSING ASSISTANCE	COM	14A	LMH	217,142.65	100.0	217,142.65	41	41	100.0	0	41	
							2003	TOTALS: BUDGETED/UNDERWAY	0.00	0.0	0.00	0	0	0.0	0
								COMPLETED	217,142.65	100.0	217,142.65	41	41	100.0	0
									217,142.65	100.0	217,142.65	41	41	100.0	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER	
2002	0018	392	CDBG HOUSING ASSISTANCE	COM	14A	LMH	186,202.12	100.0	186,202.12	15	15	100.0	0	15	
							2002	TOTALS: BUDGETED/UNDERWAY	0.00	0.0	0.00	0	0	0.0	0
								COMPLETED	186,202.12	100.0	186,202.12	15	15	100.0	0
									186,202.12	100.0	186,202.12	15	15	100.0	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER	
2001	0008	334	HOMEOWNER HOUSING ASSISTANCE	COM	14A	LMH	249,961.97	100.0	249,961.97	31	31	100.0	0	31	
2001	0008	430	FELICITAS COSINOS	COM	14A	LMH	19,100.00	0.0	0.00	3	3	100.0	0	3	
							2001	TOTALS: BUDGETED/UNDERWAY	0.00	0.0	0.00	0	0	0.0	0
								COMPLETED	269,061.97	92.9	249,961.97	34	34	100.0	0
									269,061.97	92.9	249,961.97	34	34	100.0	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
2000	0004	285	HOMEOWNERS HOUSING ASSISTANCE	COM	14A	LMH	178,322.97	100.0	178,322.97	30	30	100.0	0	30

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2000	TOTALS: BUDGETED/UNDERWAY	0.00	0.0	0.00	0	0	0.0	0	0
	COMPLETED	178,322.97	100.0	178,322.97	30	30	100.0	0	30
		178,322.97	100.0	178,322.97	30	30	100.0	0	30

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
1999	0003	229	HOMEOWNER HOUSING ASSISTANCE	COM	14A	LMH	224,501.71	100.0	224,501.71	15	14	93.3	0	15
1999	0008	234	RE-DEVELOPMENT AND/OR INFRASTRUCTURE	COM	14A	LMH	18,780.64	100.0	18,780.64	2	2	100.0	0	2
1999	0018	270	ALMA JONES	COM	14A	LMH	17,216.31	0.0	0.00	1	1	100.0	0	1

1999	TOTALS: BUDGETED/UNDERWAY	0.00	0.0	0.00	0	0	0.0	0	0
	COMPLETED	260,498.66	93.3	243,282.35	18	17	94.4	0	18
		260,498.66	93.3	243,282.35	18	17	94.4	0	18

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
1998	0004	172	1998 - HOMEOWNER HOUSING ASSISTANCE	COM	14H	LMH	132,190.59	0.0	132,190.59	0	0	0.0	0	0
1998	0004	196	1998 EMERGENCY REPAIR/REHAB	COM	14A	LMH	262,702.33	100.0	262,702.33	67	67	100.0	0	67
1998	0006	269	HOMEOWNERS ASSISTANCE	COM	14A	LMH	19,016.77	0.0	0.00	1	1	100.0	0	1

1998	TOTALS: BUDGETED/UNDERWAY	0.00	0.0	0.00	0	0	0.0	0	0
	COMPLETED	413,909.69	95.4	394,892.92	68	68	100.0	0	68
		413,909.69	95.4	394,892.92	68	68	100.0	0	68

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
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IDIS - PR10

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Housing Activities  
 BRYAN, TX

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1997	0008	103	1997 HOME OWNER HOUSING ASSISTANCE	COM	14A	LMH	187,968.00	100.0	187,968.00	62	62	100.0	0	62
1997	0008	128	1997 - HOUSING ADMINISTRATIVE (CDBG)	COM	14H	LMH	131,305.00	0.0	131,305.00	0	0	0.0	0	0
1997	0008	133	ELDER AID EMERGENCY	COM	14A	LMH	10,000.00	100.0	10,000.00	13	13	100.0	0	13
1997	0021	161	HBR-031	COM	14A	LMH	20,053.00	19.9	4,000.00	1	1	100.0	0	1
1997 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							349,326.00	95.4	333,273.00	76	76	100.0	0	76
							349,326.00	95.4	333,273.00	76	76	100.0	0	76

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	DRAWN AMOUNT	CDBG AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE UNITS	
														OWNER	RENTER
1995	0005	165	1995 MULTI-UNIT RESIDENTIAL	COM	14A	LMH	0.00			0.00	29	29	100.0	0	29
1995 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0	
COMPLETED							0.00	0.0	0.00	29	29	100.0	0	29	
							0.00	0.0	0.00	29	29	100.0	0	29	

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	DRAWN AMOUNT	CDBG AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE UNITS	
														OWNER	RENTER
1994	0002	19	Unknown	COM	14A	LMH	0.00	0.0		0.00	0	0	0.0	0	0
1994	0002	34	MULTI-FAMILY RENTAL REHAB	COM	14B	LMH	0.00			0.00	29	29	100.0	0	29
1994	0002	40	Unknown	COM	14A	LMH	0.00			0.00	2	2	100.0	0	2
1994 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0	
COMPLETED							0.00	0.0	0.00	31	31	100.0	0	31	
							0.00	0.0	0.00	31	31	100.0	0	31	

Public Facilities and Infrastructure

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Persons Assisted										
with new access to a facility	0	0	0	0	0	0	0	0	0	0
with improved access to a facility	0	0	0	0	0	0	0	0	0	0
with access to a facility that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0	0	0	0

Number of Households Assisted

with new access to a facility	0	0	0	0	0	0	0	0	0	0
with improved access to a facility	0	0	0	0	4	0	0	0	0	4
with access to a facility that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	4	0	0	0	0	4

Public Services

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Persons Assisted										
with new (or continuing) access to a service	132	0	0	0	0	0	0	0	0	132
with improved (or continuing) access to a service	1,792	0	0	0	0	0	0	0	0	1,792
with new access to a service that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	1,924	0	0	0	0	0	0	0	0	1,924



Public Services (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
-----										
Number of Households Assisted										
with new (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with improved (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with new access to a service that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0	0	0	0

Economic Development

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
-----										
Total Number of Businesses Assisted	0	0	0	0	0	0	0	0	0	0
Of Total										
New businesses assisted	0	0	0	0	0	0	0	0	0	0
Existing businesses assisted	0	0	0	0	0	0	0	0	0	0
Number of business facades/buildings rehabilitated	0	0	0	0	0	0	0	0	0	0
Assisted businesses that provide a good or service to service area/neighborhood/community	0	0	0	0	0	0	0	0	0	0
Total Number of Jobs Created	0	0	0	0	0	0	0	0	0	0
Types of Jobs Created										
Officials and Managers	0	0	0	0	0	0	0	0	0	0

Economic Development (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Professional	0	0	0	0	0	0	0	0	0	0
Technicians	0	0	0	0	0	0	0	0	0	0
Sales	0	0	0	0	0	0	0	0	0	0
Office and Clerical	0	0	0	0	0	0	0	0	0	0
Craft Workers (skilled)	0	0	0	0	0	0	0	0	0	0
Operatives (semi-skilled)	0	0	0	0	0	0	0	0	0	0
Laborers (unskilled)	0	0	0	0	0	0	0	0	0	0
Service Workers	0	0	0	0	0	0	0	0	0	0
Of jobs created, number with employer sponsored health care benefits	0	0	0	0	0	0	0	0	0	0
Number unemployed prior to taking jobs	0	0	0	0	0	0	0	0	0	0
Total Number of Jobs Retained	0	0	0	0	0	0	0	0	0	0
Types of Jobs Retained										
Officials and Managers	0	0	0	0	0	0	0	0	0	0
Professional	0	0	0	0	0	0	0	0	0	0

Economic Development (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Technicians	0	0	0	0	0	0	0	0	0	0
Sales	0	0	0	0	0	0	0	0	0	0
Office and Clerical	0	0	0	0	0	0	0	0	0	0
Craft Workers (skilled)	0	0	0	0	0	0	0	0	0	0
Operatives (semi-skilled)	0	0	0	0	0	0	0	0	0	0
Laborers (unskilled)	0	0	0	0	0	0	0	0	0	0
Service Workers	0	0	0	0	0	0	0	0	0	0
Of jobs retained, number with employer sponsored health care benefits	0	0	0	0	0	0	0	0	0	0
Acres of Brownfields Remediated	0	0	0	0	0	0	0	0	0	0

Rehabilitation of Rental Housing

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	0	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of Units Made 504 accessible	0	0	0	0	0	0	0	0	0	0
Brought from substandard to standard condition	0	0	0	0	0	0	0	0	0	0
Created through conversion of non-residential to residential buildings	0	0	0	0	0	0	0	0	0	0
Qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
Brought to lead safety compliance	0	0	0	0	0	0	0	0	0	0
Affordable	0	0	0	0	0	0	0	0	0	0
Of Affordable Units										
Number subsidized by another federal, state, local program	0	0	0	0	0	0	0	0	0	0
Number occupied by elderly	0	0	0	0	0	0	0	0	0	0
Number of years of affordability	0	0	0	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0	0	0	0

Rehabilitation of Rental Housing (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0
Number of permanent housing units for homeless persons and families	0	0	0	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0

Construction of Rental Housing

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	0	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of 504 accessible units	0	0	0	0	0	0	0	0	0	0
Units qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
Affordable units	0	0	0	0	0	0	0	0	0	0
Of Affordable Units										
Number occupied by elderly	0	0	0	0	0	0	0	0	0	0
Years of affordability	0	0	0	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0	0	0	0

Construction of Rental Housing (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number subsidized with project based rental assistance by another federal, state, or local program	0	0	0	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0	0	0	0
Of those, the number for the chronically homeless	0	0	0	0	0	0	0	0	0	0
Number of permanent housing units for homeless persons and families	0	0	0	0	0	0	0	0	0	0
Of those, the number for the chronically homeless	0	0	0	0	0	0	0	0	0	0

Owner Occupied Housing Rehabilitation

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	0	46	21	0	0	0	0	67
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of Units Occupied by elderly	0	0	0	35	15	0	0	0	0	50
Brought from substandard to standard condition	0	0	0	0	0	0	0	0	0	0
Qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
Brought to lead safety compliance	0	0	0	0	0	0	0	0	0	0
Made accessible	0	0	0	0	0	0	0	0	0	0

Homebuyer Assistance

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total Households Assisted	0	0	0	0	2	0	0	0	0	2
Of Total:										
Number of first-time homebuyers	0	0	0	0	2	0	0	0	0	2
Of those, number receiving housing counseling	0	0	0	0	0	0	0	0	0	0
Number of households receiving downpayment/closing costs assistance	0	0	0	0	2	0	0	0	0	2

Development of Homeowner Housing

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	0	0	4	0	0	0	0	4
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of Affordable units	0	0	0	0	3	0	0	0	0	3
Years of affordability	0	0	0	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0	0	0	0
Units qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
504 accessible units	0	0	0	0	0	0	0	0	0	0
Units occupied by households previously living in subsidized housing	0	0	0	0	0	0	0	0	0	0
Of Affordable Units										
Number occupied by elderly	0	0	0	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0
Number of housing units for homeless persons and families	0	0	0	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0



Housing Subsidies

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total Number of Households	0	0	0	0	0	0	0	0	0	0
Of Total:										
Number of households receiving short-term rental assistance (< = 3 months)	0	0	0	0	0	0	0	0	0	0
Number of households assisted that were previously homeless	0	0	0	0	0	0	0	0	0	0
Of those, number of chronically homeless households	0	0	0	0	0	0	0	0	0	0

Shelter for Homeless Persons

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of beds created in overnight shelter/other emergency housing	0	0	0	0	0	0	0	0	0	0
Number of homeless persons given overnight shelter	0	0	0	0	0	0	0	0	0	0

Homeless Prevention

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Persons Assisted										
that received emergency financial assistance to prevent homelessness	0	0	0	0	0	0	0	0	0	0
that received emergency legal assistance to prevent homelessness	0	0	0	0	0	0	0	0	0	0

IDIS - PR84

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Strategy Area, CFDI, and Local Target Area Report  
BRYAN, TX  
Program Year 2014

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Totals for all Areas

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Number of new businesses assisted	0
Number of existing businesses assisted	0
Number of jobs created or retained in area	0
Amount of funds leveraged	0
Number of LMI persons assisted	
By direct benefit activities	0
By area benefit activities	0
Number of LMI households assisted	0
Number of acres of brownfields remediated	0
Number with new access to public facilities/improvements	0
Number of business facades/buildings rehabilitated	0
Slum/blight demolition	0

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**VII. HOME Reports (PR23)**



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 HOME Summary of Accomplishments  
 Program Year: 2014

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BRYAN  
**Home Disbursements and Unit Completions**

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals	\$92,676.94	3	3
First Time Homebuyers	\$35,153.42	6	6
Total, Rentals and TBRA	\$92,676.94	3	3
Total, Homebuyers and Homeowners	\$35,153.42	6	6
<b>Grand Total</b>	<b>\$127,830.36</b>	<b>9</b>	<b>9</b>

**Home Unit Completions by Percent of Area Median Income**

Activity Type						Units Completed	
	0% - 30%	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%	
Rentals	1	2	0	0	3	3	
First Time Homebuyers	0	1	2	3	3	6	
Total, Rentals and TBRA	1	2	0	0	3	3	
Total, Homebuyers and Homeowners	0	1	2	3	3	6	
<b>Grand Total</b>	<b>1</b>	<b>3</b>	<b>2</b>	<b>3</b>	<b>6</b>	<b>9</b>	

**Home Unit Reported As Vacant**

Activity Type	Reported as Vacant
Rentals	0
First Time Homebuyers	0
Total, Rentals and TBRA	0
Total, Homebuyers and Homeowners	0
<b>Grand Total</b>	<b>0</b>



BRYAN

Home Unit Completions by Racial / Ethnic Category

	Rentals		First Time Homebuyers	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	1	0	5	4
Black/African American	2	0	1	0
<b>Total</b>	<b>3</b>	<b>0</b>	<b>6</b>	<b>4</b>

	Total, Rentals and TBRA		Total, Homebuyers and Homeowners		Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	1	0	5	4	6	4
Black/African American	2	0	1	0	3	0
<b>Total</b>	<b>3</b>	<b>0</b>	<b>6</b>	<b>4</b>	<b>9</b>	<b>4</b>

**B. Annual HOME Program Performance Report**  
**Program Year 2014**

**A. Overview**

The City of Bryan received \$302,724.00 in HOME funds in 2014 to support housing activities as identified in the 2010-2014 Consolidated Plan and \$52,532.24 in current program income, \$6,858.75 in recaptured funds and \$7,500.00 prior year's program income. The chart attached indicates housing loan status.

HOME funds remaining from the previous reporting year (after payables) and the 14 funds were as follows: 2012 CHDO funds \$46,085.00, 2012 CHDO Operating Funds, \$15,361.00; 2013 CHDO funds \$45,188.70, 2014 CHDO funds \$45,408.60; 2011 Housing Assistance, \$81,705.95; 2012 Housing Assistance, \$140,062.00, 2013 Housing Assistance, \$143,871.00 + \$2,188.83 (prior year's remaining administrative funds) and 2014 Housing Assistance funds \$142,043.00; 2012 Down Payment Assistance remaining funds \$62,859.55 and 2013 Down Payment Assistance \$82,072.50, adding 2014 DPA funds \$85,000.00; and 2014 HOME administrative, \$30,272.40. Prior year's ending balance was \$626,894.53 (includes \$7,500 of unspent program income), current reporting year grant amount was \$302,724.00, and \$52,532.24 was generated in program income and \$6,858.75 in recaptured funds, providing for \$989,009.52 available funds for 2014 expenditures.

In program year 2014 \$515,070.81 was expended for HOME projects and Admin. in the following amounts: 2012 Home Buyer's Assistance \$58,937.88 grant (includes use of unexpended program income at 13/14 year-end of \$7,500.00) remainder of funds, \$11,421.67 transferred to 2013 Housing Assistance program; CHDO (2012 & 2013) funds spent \$46,085.00 & \$45,188.70 + 2012 CHDO operating funds of \$15,361.00, with zero balances in these activities; HOME Program 14/Administration, \$30,272.40 with remaining funds of \$3,654.82 which will be transferred to 2014 Housing Assistance program; 2011 Housing Assistance funds \$101,027.19 (HUD activity 922 & 835) from 2011 funds spent with remainder of \$4,532.32 transferred to 2012 DPA; and 2012 Housing Assistance funds were \$183,945.54 (includes \$81,705.95 prior year, \$6,858.75 recaptured funds, \$7,500.00 (prior year unexpended program income) and \$31,542.00 current program income, with \$183,945.54 spent (HUD activity 930); 2013 Housing Assistance funds were \$213,501.84 (\$143,871.00 + \$2,188.83 prior year + \$60,928.86 transferred from 2013 DPA, \$2,517.72 from 2012 Housing Assistance funds and \$3,995.43 in program income with expenditures of \$35,318.37 (HUD activities 946, 951, and 952) with a remaining balance of \$178,183.47; of the \$142,043.00 2014 Housing Assistance funds none were spent. There were 6 down payment assistance that had closings; and two major reconstructions begun were completed (922) and (930); there were two housing reconstructions at the beginning of the 2014 year not completed (HUD activity 946 and 951) and one housing development (952) begun but not completed. Total expenditures including program income/recaptured funds was \$515,070.81 with an ending balance of \$473,938.71. For more detail, see Summary of Activities – Grantee Performance.

**B. Match Requirements**

Due to a HUD issued 100% waiver on HOME match requirements, the City of Bryan is not required to provide a local match for HOME expenditures associated with the 2014 program year. The City was also granted a 100% match waiver in previous years. While HOME match is not required, the City ensures continued affordability and local participation through a variety of means, including: waivers of building permit fees on CDBG and HOME funded projects, general fund match for program delivery, sweat equity for CHDO or rehabilitation housing projects, direct homebuyer counseling provided by City funded staff and down payment and closing cost assistance to HOME eligible participants using City funds.

### **C. Affirmative Marketing**

No Community Development Block Grant Funds or HOME funds were used for rehabilitation of multi-family rental projects this past year. The Community Development Services Department provides technical support for private developers who provide rental rehabilitation for either multi-housing or single family units. Owners of rental properties are provided with the names and phone numbers of program contacts at the Brazos Valley Council of Governments, the local administrator of Section-8 Housing vouchers and certificates, to market to qualifying tenants. Also, when potential tenants contact the Community Development Office, they are provided with names and phone numbers of rental rehabilitation assistance providers and property owners.

During the 2014 program year, considerable staff effort continued with marketing of the homebuyer's program. Staff works with local mortgage lenders, real estate agents, title companies and other housing agencies to provide program information and requirements. Staff also participated in various public events and housing fairs and spoke to a number of employee groups about CDBG and HOME funded housing programs. Staff supported efforts by the Brazos Valley Council of Governments (BVCOG) and Brazos Valley Affordable Housing Corporation (BVAHC) programs to provide down payment assistance. Staff provides extensive homebuyer counseling to homebuyer applicants and refers clients to Texas A&M University's AgriLife Extension Service for online homebuyer education and certification. Detailed information on homebuyer demographics is found in the HOME Activities Summaries.

Community Development Staff continues to provide information to other city departments concerning housing and related service programs available community wide too low to moderate-income citizens. Results have been increased referrals through this marketing.

### **D. Minority Outreach**

Community Development staff, through their minority outreach marketing plan, reached out to and promoted participation in Bryan's programs by minority, female, and historically underutilized businesses:

- All projects over \$15,000 are advertised through the Bryan-College Station Eagle, a daily newspaper, and project plans are made available to all contractors through the Contractor's Bid Room and City of Bryan's Purchasing Department website.
- All contractors listed in the yellow pages of the local phone directory under general and remodeling contractors, have been contacted by staff and invited to pick up bid packages and contractor qualification documents.
- Per City policy, on all purchases exceeding \$3,000, a minority contractor is contacted and invited to bid the item or service. The City's purchasing Department maintains a list of HUBs for this purpose.
- Staff participates in the local homebuilders and purchasing associations, providing information about contracting opportunities with the City.

**C. HOME Activities Summaries– Grantee Performance Report**  
**2014 HOME Program**

**Activity Name and Description:**

**HOME OWNER REHABILITATION ASSISTANCE/RECONSTRUCTIONS**

Homes occupied by low-income owners (80% and less of median income) are improved to meet City Building Code requirements and Section 8 Housing Quality Standards. Improvements include, but are not limited to, plumbing, electrical, and structural work. Projects are completed within 18 months. Funds may be used to provide owner-occupants of dilapidated housing with technical assistance and/or closing costs when they are eligible for and able to obtain private market financing for home repair or construction of replacement housing. Funds will also be used to provide for clearance and onsite reconstruction of owner occupied single-family dwellings, which are dilapidated and cannot be cost effectively rehabilitated. Funds will also be used to support staffing and operational cost of this program.

**Activity Name and Description:**

**HOMEBUYERS ASSISTANCE**

This program provides eligible homebuyers (80% and less of median income) with deferred loans for down-payment and/or closing costs. A maximum of \$7,500 in assistance will be made available for each household for down payment assistance. Additional amounts may be provided to clients who are eligible for down payment assistance in areas where a private developer has an agreement with the City to provide additional down payment assistance funds for new homes built by the developer. Expected completion is 12 months.

- **Activity: 2012 Down Payment Assistance**  
**Date Initiated Fund: 10/1/2012**  
**National Objective: Provide Housing for Low and Moderate Income Families**  
**Activity Code: CLOSED**  
Accomplishments/Status: Homebuyers (HUD) activities 926 (57% LMI), 927 (43% LMI), 943 (79% LMI) 945 (76% LMI), 954 (72% LMI and 955 (62% LMI) were completed at year end. All households were provided counseling and down payment assistance. Expended funds include down payment assistance to client and program delivery. See Table of Down Payment Assistance at end of this section.  
**Budgeted: \$62,859.55 plus 7,500 program income)**  
**Expended: \$58,937.88 (includes \$7,500 in program income)**  
**Balance: \$0.00 \$11,421.67 to HA 2012**
  
- **Activity: 2013 Down Payment Assistance**  
**Date Initiated Fund: 10/1/2013**  
**National Objective: Provide Housing for Low and Moderate Income Families**  
**Activity Code: UNDERWAY**  
**Budgeted: \$ 82,072.50 -\$64,541.31 to 2013 Housing Assistance**  
**Expended: \$ 0.00**  
**Balance: \$ 16,611.32 + \$4,532.32 from 2011 HA**
  
- **Activity: 2014 Down Payment Assistance**  
**Date Initiated Fund: 10/1/2014**  
**National Objective: Provide Housing for Low and Moderate Income Families**  
**Activity Code: UNDERWAY**  
Accomplishments/Status: Homebuyers (HUD) activities- no funded activities with 2014 funds due to

a balance remaining in prior year's funds. Staff works to qualify eligible households and provides counseling on home buying to potential clients.

**Budgeted:** \$85,000.00  
**Expended:** \$ 0.00  
**Balance:** \$  
**Balance:** \$85,000.00

**COMMUNITY HOUSING DEVELOPMENT ORGANIZATION:** Funds will be made available to certified Community Housing Development Organizations (CHDO) for the development, rehabilitation or acquisition of affordable housing units. Elder-Aid, Embrace and No Limits are non-profit organizations that have applied for and received CHDO status.

- **Activity: 2012 CHDO**

**National objective: Provide housing for Low and Moderate-income families.**

**Activity Code: COMPLETED**

This project potentially addresses items 1-5 of the Affordable Housing Plan of Bryan's Consolidated Plan with eligible CHDO's targeted. To fund CHDO(s) for eligible operating costs including, but not limited to training for lead base paint certification. CHDO will provide low-income housing activities including rehabilitation and/or new construction. These funds were successful bid out and awarded to Elder-Aid during the 2013/2014 program year, HUD activity 928 for both 2012 and 2013 CHDO funds. The project was completed in the 2014/2015 year, with one elderly rental property being constructed, (% LMI).

**Budgeted:** \$ 46,085.00  
**Expended:** \$ 46,085.00  
**Balance:** \$ 0.00

- **Activity: 2013 CHDO**

**National objective: Provide housing for Low and Moderate-income families.**

**Activity Code: CLOSED**

This project potentially addresses items 1-5 of the Affordable Housing Plan of Bryan's Consolidated Plan with eligible CHDO's targeted. To fund CHDO(s) for eligible operating costs including, but not limited to training for lead base paint certification. CHDO will provide low-income housing activities including rehabilitation and/or new construction. These funds were successful bid out and awarded to Elder-Aid during the 2013/2014 program year, with HUD activity 928 for both 2012 and 2013 CHDO funds. The project was completed in the 2014/2015 year.

**Budgeted:** \$ 45,188.70  
**Expended:** \$ 45,188.70  
**Balance:** \$ 0.00

- **Activity: 2012 CHDO Operating funds**

**National objective: Provide housing for Low and Moderate-income families.**

**Activity Code: CLOSED**

This project potentially addresses items 1-5 of the Affordable Housing Plan of Bryan's Consolidated Plan with eligible CHDO's targeted. To fund CHDO(s) for eligible operating costs including, but not limited to training for lead base paint certification. CHDO will provide low-income housing activities including rehabilitation and/or new construction. These funds were successful bid out during the 2013/2014 year, awarded to Elder-Aid HUD activity 929 and completed in the 2014/2015 program year.

**Budgeted:** \$ 15,361.00  
**Expended:** \$ 15,361.00  
**Balance:** \$ 0.00



- Activity: 2014 CHDO**  
**National objective: Provide housing for Low and Moderate-income families.**  
**Activity Code: OPEN**  
 This project potentially addresses items 1-5 of the Affordable Housing Plan of Bryan's Consolidated Plan with eligible CHDO's targeted. To fund CHDO(s) for eligible operating costs including, but not limited to training for lead base paint certification. CHDO will provide low-income housing activities including rehabilitation and/or new construction. A request for proposal will be made available in the 2015/2016 year utilizing 2014 and 2015 CHDO funds.  
**Budgeted: \$ 45,408.60**  
**Expended: \$**  
**Balance: \$ 45,408.60**

**Activity Name and Description:**

**HOUSING ASSISTANCE PROGRAMS: HOME OWNER REHABILITATION ASSISTANCE/RECONSTRUCTIONS, and HOUSING DEVELOPMENTS**

Homes occupied by low-income owners (80% and less of median income) are improved to meet City Building Code requirements and Section 8 Housing Quality Standards. Improvements include, but are not limited to, plumbing, electrical, and structural work. Projects are completed within 18 months. Funds may be used to provide owner-occupants of dilapidated housing with technical assistance and/or closing costs when they are eligible for and able to obtain private market financing for home repair or construction of replacement housing. Funds will also be used to provide for clearance and onsite reconstruction of owner occupied single-family dwellings, which are so dilapidated that they cannot be cost effectively rehabilitated. Funds will also be used to support staffing and operational cost of this program. Funds are also used to assist private and nonprofit housing developers to provide new construction for owner occupied homes or for rental property for low and moderate income households.

- Activity #: 2011 HOME - Home Owner Assistance**  
**Date initiated funded: 10/1/2011**  
**National Objective: Provide Housing for Low and Moderate Income Families**  
**Projects are: CLOSED**  
 Accomplishments/Status: Staff continually reviews applications for eligible homeowner rehabilitation/reconstruction assistance through-out the year, as well as issue Request for Proposals for housing developments as funding allows. One reconstruction project completed for HUD activity 922 (47% LMI) and a remaining amount paid for HUD activity 835 (project completion reported in the 2013/2014 year).  
**Budgeted: \$ 105,559.51** (81,705.95 en+ 6,858.75 & 7,500.00 recaptured funds & \$9,494.81 2014 PI  
**Expended: \$ 101,027.19** (HUD 922 for \$77,244.20 and HUD 835 for \$627.78) + \$23,853.56 in total PI.  
**Balance: \$ 0.00** \$4,532.32 to HA 2012
- Activity #: 2012 HOME - Home Owner Assistance**  
**Date initiated funded: 10/1/2012**  
**National Objective: Provide Housing for Low and Moderate Income Families**  
**Projects are: UNDERWAY**  
 Accomplishments/Status: Staff continually reviews applications for eligible homeowner rehabilitation/reconstruction assistance through-out the year, as well as issue Request for Proposals for housing developments as funding allows. HUD activity 930 (46% LMI) provided for an owner occupied reconstruction, which was completed at year end. All housing assistance 2012 funds were expended.  
**Budgeted: \$183,945.54** (140,062.00 prior year + transfer + \$11,421.67 2012 DPA)+  
 \$31,542.00 program income  
**Expended: \$183,945.54 (HUD activity 930)**

**Balance:** \$ 0.00

- **Activity #: 2013 HOME - Home Owner Assistance**  
**Date initiated funded: 10/1/2013**  
**National Objective: Provide Housing for Low and Moderate Income Families**  
**Projects are: UNDERWAY**  
Accomplishments/Status: Staff continually reviews applications for eligible homeowner rehabilitation/reconstruction assistance through-out the year, as well as issue Request for Proposals for housing developments as funding allows. Owner occupied reconstructions began (HUD activity 946 (59% LMI), HUD activity 948 (79% LMI), and HUD activity 951 (73% LMI) and Habitat development for owner occupied home, HUD activity 952, (50% LMI).  
**Budgeted: \$214,596.57** (143,871.00 +2188.83 prior year +\$64,541.31 transferred from 2103 DPA & + \$3,995.43 PI)  
**Expended: \$ 37,907.92** (\$35,448.31 (HUD # 946), \$1,639.99(HUD #951) &\$819.62(HUD #952)  
**Balance: \$176,688.65**
- **Activity #: 2014 HOME - Home Owner Assistance**  
**Date initiated funded: 10/1/2014**  
**National Objective: Provide Housing for Low and Moderate Income Families**  
**Projects are: UNDERWAY**  
Accomplishments/Status: Staff continually reviews applications for eligible homeowner rehabilitation/reconstruction assistance through-out the year, as well as issue Request for Proposals for housing developments as funding allows.  
**Budgeted: \$142,043.00**  
**Expended: \$ 0.00**  
**Balance: \$142,043.00 + 3,654.82 from 2014 administrative funds**

**Activity Name and Description:**

**ADMINISTRATION**

This activity provides staff and related costs needed to carry out HOME activities. These activities include the application process, project development and Implementation, monitoring of project progress, labor standards compliance Activities, fiscal management, preparation of environmental reviews, and any Other program administration necessary to achieve the City's HOME program goals and objectives.

- **Activity: 14-Administration**  
**Date initiated fund: 10/01/2014**  
**Activity code: COMPLETE**  
Accomplishments/status: Funds were used for staff support of HOME eligible activities. The funded administrative activity is HUD activity  
**Budgeted: \$30,272.40**  
**Expended: \$26,617.58**  
**Balance: \$ 0.00 \$3,654.82 transferred to 2014 housing assistance funds.**

### D. Remaining HOME Balances

Activity	Prior Year Balances Before Expenditures	\$302,724.00 - current year grant (2014), before expenditures	Actual Expenditures (includes payables and used program income (PI))	HUD NO	Balance
<b>Down Payment Assistance</b>					
Down Payment Assistance 2012	\$62,859.55 + 7,500 PI		\$58,937.88	See DAP Chart	<b>\$ 0.00</b> \$11,421.67 transferred to 2012 HA program.
Down Payment Assistance 2013	<b>\$82,072.50</b> (transferred \$60,928.86 to 2013 HA)				<b>\$21,143.64</b> \$64,541.31 to HA 2013 +4,532.32 from HA 2011
Down Payment Assistance 2014		\$85,000.00	0.00		<b>\$85,000.00</b>
<b>CHDO</b>					
CHDO 2012	<b>\$46,085.00</b>		\$46,085.00	928	<b>\$0.00</b>
CHDO Operating	<b>\$15,361.00</b>		\$15,361.00	929	<b>\$0.00</b>
CHDO 2013		\$45,188.70	\$45,188.70	928	<b>\$0.00</b>
CHDO 2014		\$45,408.60			<b>\$45,408.60</b>
<b>HOUSING ASSISTANCE</b>					
HOME Assistance – 2011	<b>\$105,559.51</b> (\$81,705.95 en +\$6858.75 +\$7,500.00+\$9494.81PI)		\$101,027.19	922,835	<b>\$0.00</b> (\$4,532.11 transferred to 2012 HA)
HOME Housing Assistance 2012	<b>\$186,855.84</b> (\$140,062.00 +\$3,834.17, 2011 H.A. + \$11,421.67 from 2012 DPA, +\$ 31,542.00 PI)		\$183,945.54	930	<b>\$0.00</b> (transferred 2,910.30 to 2013 HA)
HOME Housing Assistance 2013	<b>\$213,894.42</b> (\$143,871.00 +2,188.83 prior yr. balance, \$60,928.86 transfer from 2013 DPA, \$ 2,910.30 transfer from 2012 HA funds & \$3,995.43 PI)		\$37,907.92	946,951, 952	<b>\$175,986.50</b>
HOME Housing Assistance 2014		\$142,043.00			<b>\$142,043.00</b>

Administrative – 2014		\$30,272.40	\$26,617.58	942	<b>\$3,654.82</b> (will be transferred to 2014 HA)
<b>Total Available funds</b>	\$626,894.53	\$302,724.00 + \$52,532.24 + \$6,858.75			<b>\$989,009.52</b>
<b>Total Expenditures 2014/2015</b>					<b>\$515,070.81</b>
<b>Ending Balance</b>					<b>\$473,938.71</b>

**E . Down Payment Assistance Summary**

<b>HUD #</b>	<b>Description</b>	<b>Income Level</b>	<b>Budget Changes</b>	<b>Program Income</b>	<b>Available to Draw</b>	<b>Expenditures FY 2014/2015</b>
926	1404 Frankfort	57%	\$8130.97+ \$144.67		\$8077.35	\$8077.35
927	1412 Frankfort	43%	\$14,472.68 +1,256.74		\$15,531.13	\$15,531.13
943	3211 Wilkes	79%		\$7,500.00	\$8,271.12	\$8,271.12
945	1202 Batts	76%	\$10,096.94		\$10,096.94	\$10,096.94
954	2305 Yellowstone	72%	\$8,319.69		\$8,319.69	\$8,319.69
955	3004 Candy Lane	62%	\$8,641.65		\$8,641.65	\$8,641.65
	Total DPA					\$58,937.88

**F. Financial Summary - GPR**

Financial Summary Grantee Performance Report HOME Entitlement Program	U.S. Department of Housing and Urban Development Office of Community Planning & Development
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1.Name of Grantee City of Bryan	2.Grant Number M 14 MC 480229	3.Report period From: 10/1/2014-9/30/2015
------------------------------------	----------------------------------	--

Part I: Summary of HOME Resources		
Unexpended HOME Funds at end of previous		
1. period*		\$ 626,894.53
2. Entitlement Grant from HOME Grant		302,724.00
3. Program Income **		<u>59,390.99</u>
4. Total HOME Funds available for use during this report period		\$ 989,009.52

Part II: Summary of HOME Expenditures		
5. Total expended for HOME activities		\$ 488,453.23
6. Total expended for Planning & Administration		<u>\$ 26,617.58</u>
7. Total expenditures (line 5 plus line 6)		\$
8. Unexpended balance (line 4 minus line 7)		\$ 473,938.71

- Beginning balance includes \$7,500.00 of unused program income from prior year.
- \$59,390.99 of program income for current year (includes recaptured funds of \$14,358.75).

# G. HOME Performance Report

## Annual Performance Report HOME Program

U.S. Department of Housing  
and Urban Development  
Office of Community Planning  
and Development

OMB Approval No. 2506-0171  
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/M) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31.	This report is for period (mm/dd/yyyy)		Date Submitted (mm/dd/yyyy)
Send one copy to the appropriate HUD Field Office and one copy to: HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410	Starting	Ending	
	10/01/2014	09/30/2015	12/18/2014

### Part I Participant Identification

1. Participant Number MC480229	2. Participant Name City of Bryan, Texas		
3. Name of Person completing this report Alsie Bond		4. Phone Number (Include Area Code) 979-209-5175	
5. Address 405 W. 28th Street	6. City Bryan	7. State Texas	8. Zip Code 77803

### Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period	2. Amount received during Reporting Period	3. Total amount expended during Reporting Period	4. Amount expended for Tenant-Based Rental Assistance	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5
7,500	59,390.99	66,890.99	0	0

### Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)			f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	
<b>A. Contracts</b>					
1. Number	3	0	0	0	0
2. Dollar Amount	310,613	0	0	95,337	124,002
<b>B. Sub-Contracts</b>					
1. Number	52	0	0	5	26
2. Dollar Amount	270,781	0	0	25,539	68,486
<b>C. Contracts</b>					
1. Number	3	0	3		
2. Dollar Amount	310,613	0	310,613		
<b>D. Sub-Contracts</b>					
1. Number	52	2	50		
2. Dollar Amounts	270,781	1,394	269,387		

**Part IV Minority Owners of Rental Property**

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number	0	0	0	0	0	0
2. Dollar Amount	91,274	0	0	0	0	91,274

**Part V Relocation and Real Property Acquisition**

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.


	a. Number	b. Cost
1. Parcels Acquired	0	0
2. Businesses Displaced	0	0
3. Nonprofit Organizations Displaced	0	0
4. Households Temporarily Relocated, not Displaced	0	0

Households Displaced	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
5. Households Displaced - Number	0	0	0	0	0	0
6. Households Displaced - Cost	0	0	0	0	0	0



**H. HOME IDIS Report – Status of HOME Grants (PR27)**



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
**Status of HOME Grants**  
**BRYAN**

DATE: 12-18-15  
TIME: 15:52  
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**IDIS - PR27**

**Commitments from Authorized Funds**

Fiscal Year	Total Authorization	Admin/CHDO OP Authorization	CR/CL/CC – Amount Committed to CHDOS	% CHDO Cmtd	SU Funds-Subgrants to Other Entities	EN Funds-PJ Committed to Activities	Total Authorized Commitments	% of Auth Cmtd
1996	\$500,000.00	\$50,000.00	\$75,000.00	15.0%	\$0.00	\$375,000.00	\$500,000.00	100.0%
1997	\$349,000.00	\$34,900.00	\$52,350.00	15.0%	\$0.00	\$261,750.00	\$349,000.00	100.0%
1998	\$370,000.00	\$37,000.00	\$55,500.00	15.0%	\$0.00	\$277,500.00	\$370,000.00	100.0%
1999	\$400,000.00	\$40,000.00	\$60,000.00	15.0%	\$0.00	\$300,000.00	\$400,000.00	100.0%
2000	\$399,000.00	\$39,900.00	\$59,850.00	15.0%	\$0.00	\$299,250.00	\$399,000.00	100.0%
2001	\$445,000.00	\$44,500.00	\$66,750.00	15.0%	\$0.00	\$333,750.00	\$445,000.00	100.0%
2002	\$442,000.00	\$44,200.00	\$66,300.00	15.0%	\$0.00	\$331,500.00	\$442,000.00	100.0%
2003	\$503,123.00	\$50,312.50	\$75,468.75	15.0%	\$0.00	\$377,341.75	\$503,123.00	100.0%
2004	\$500,388.00	\$50,038.80	\$75,058.20	15.0%	\$0.00	\$375,291.00	\$500,388.00	100.0%
2005	\$471,684.00	\$47,168.40	\$70,752.60	15.0%	\$0.00	\$353,763.00	\$471,684.00	100.0%
2006	\$444,311.00	\$44,431.10	\$66,646.65	15.0%	\$0.00	\$333,233.25	\$444,311.00	100.0%
2007	\$439,708.00	\$43,970.80	\$65,956.20	15.0%	\$0.00	\$329,781.00	\$439,708.00	100.0%
2008	\$427,066.00	\$21,788.60	\$64,059.90	15.0%	\$0.00	\$341,217.50	\$427,066.00	100.0%
2009	\$474,706.00	\$12,412.53	\$71,205.90	15.0%	\$0.00	\$391,087.57	\$474,706.00	100.0%
2010	\$471,868.00	\$47,186.80	\$70,780.20	15.0%	\$0.00	\$353,901.00	\$471,868.00	100.0%
2011	\$417,744.00	\$41,774.40	\$62,661.60	15.0%	\$0.00	\$313,308.00	\$417,744.00	100.0%
2012	\$307,231.00	\$46,084.10	\$46,085.00	15.0%	\$0.00	\$215,061.90	\$307,231.00	100.0%
2013	\$301,258.00	\$19,027.55	\$45,188.70	15.0%	\$0.00	\$237,041.75	\$301,258.00	100.0%
2014	\$302,724.00	\$30,272.40	\$0.00	0.0%	\$0.00	\$17,437.95	\$47,710.35	15.7%
2015	\$262,262.00	\$26,226.20	\$0.00	0.0%	\$0.00	\$0.00	\$26,226.20	10.0%
<b>Total</b>	<b>\$8,229,073.00</b>	<b>\$771,194.18</b>	<b>\$1,149,613.70</b>	<b>13.9%</b>	<b>\$0.00</b>	<b>\$5,817,215.67</b>	<b>\$7,738,023.55</b>	<b>94.0%</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
**Status of HOME Grants**  
**BRYAN**

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IDIS - PR27

**Program Income (PI)**

Program Year	Total Receipts	Amount Suballocated to PA	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
1996	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1997	\$24,176.18	N/A	\$24,176.18	100.0%	\$24,176.18	\$0.00	\$24,176.18	100.0%
1998	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1999	\$12,000.00	N/A	\$12,000.00	100.0%	\$12,000.00	\$0.00	\$12,000.00	100.0%
2000	\$16,087.50	N/A	\$16,087.50	100.0%	\$16,087.50	\$0.00	\$16,087.50	100.0%
2001	\$22,937.24	N/A	\$22,937.24	100.0%	\$22,937.24	\$0.00	\$22,937.24	100.0%
2002	\$12,208.50	N/A	\$12,208.50	100.0%	\$12,208.50	\$0.00	\$12,208.50	100.0%
2003	\$27,100.25	N/A	\$27,100.25	100.0%	\$27,100.25	\$0.00	\$27,100.25	100.0%
2004	\$34,863.01	N/A	\$34,863.01	100.0%	\$34,863.01	\$0.00	\$34,863.01	100.0%
2005	\$40,541.80	N/A	\$40,541.80	100.0%	\$40,541.80	\$0.00	\$40,541.80	100.0%
2006	\$42,561.40	N/A	\$42,561.40	100.0%	\$42,561.40	\$0.00	\$42,561.40	100.0%
2007	\$56,779.70	N/A	\$56,779.70	100.0%	\$56,779.70	\$0.00	\$56,779.70	100.0%
2008	\$51,856.42	N/A	\$51,856.42	100.0%	\$51,856.42	\$0.00	\$51,856.42	100.0%
2009	\$57,836.57	N/A	\$57,836.57	100.0%	\$57,836.57	\$0.00	\$57,836.57	100.0%
2010	\$54,939.92	N/A	\$54,939.92	100.0%	\$54,939.92	\$0.00	\$54,939.92	100.0%
2011	\$61,592.28	N/A	\$61,592.28	100.0%	\$61,592.28	\$0.00	\$61,592.28	100.0%
2012	\$46,655.23	\$0.00	\$46,655.23	100.0%	\$46,655.23	\$0.00	\$46,655.23	100.0%
2013	\$70,789.57	\$0.00	\$70,789.57	100.0%	\$70,789.57	\$0.00	\$70,789.57	100.0%
2014	\$58,874.61	\$0.00	\$58,874.61	100.0%	\$58,874.61	\$0.00	\$58,874.61	100.0%
2015	\$516.38	\$0.00	\$516.38	100.0%	\$516.38	\$0.00	\$516.38	100.0%
<b>Total</b>	<b>\$692,316.56</b>	<b>\$0.00</b>	<b>\$692,316.56</b>	<b>100.0%</b>	<b>\$692,316.56</b>	<b>\$0.00</b>	<b>\$692,316.56</b>	<b>100.0%</b>



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**Program Income for Administration (PA)**

Program Year	Authorized Amount	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2014	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>



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**Recaptured Homebuyer Funds (HP)**

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>



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**Repayments to Local Account (IU)**

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>



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Disbursements from Treasury Account

Fiscal Year	Total Authorization	Disbursed	Returned	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disb	Available to Disburse
1996	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	100.0%	\$0.00
1997	\$349,000.00	\$349,000.00	\$0.00	\$349,000.00	\$0.00	\$349,000.00	100.0%	\$0.00
1998	\$370,000.00	\$370,000.00	\$0.00	\$370,000.00	\$0.00	\$370,000.00	100.0%	\$0.00
1999	\$400,000.00	\$407,917.65	(\$7,917.65)	\$400,000.00	\$0.00	\$400,000.00	100.0%	\$0.00
2000	\$399,000.00	\$399,000.00	\$0.00	\$399,000.00	\$0.00	\$399,000.00	100.0%	\$0.00
2001	\$445,000.00	\$445,000.00	\$0.00	\$445,000.00	\$0.00	\$445,000.00	100.0%	\$0.00
2002	\$442,000.00	\$442,000.00	\$0.00	\$442,000.00	\$0.00	\$442,000.00	100.0%	\$0.00
2003	\$503,123.00	\$503,123.00	\$0.00	\$503,123.00	\$0.00	\$503,123.00	100.0%	\$0.00
2004	\$500,388.00	\$500,388.00	\$0.00	\$500,388.00	\$0.00	\$500,388.00	100.0%	\$0.00
2005	\$471,684.00	\$471,684.00	\$0.00	\$471,684.00	\$0.00	\$471,684.00	100.0%	\$0.00
2006	\$444,311.00	\$444,311.00	\$0.00	\$444,311.00	\$0.00	\$444,311.00	100.0%	\$0.00
2007	\$439,708.00	\$439,708.00	\$0.00	\$439,708.00	\$0.00	\$439,708.00	100.0%	\$0.00
2008	\$427,066.00	\$427,066.00	\$0.00	\$427,066.00	\$0.00	\$427,066.00	100.0%	\$0.00
2009	\$474,706.00	\$474,706.00	\$0.00	\$474,706.00	\$0.00	\$474,706.00	100.0%	\$0.00
2010	\$471,868.00	\$471,868.00	\$0.00	\$471,868.00	\$0.00	\$471,868.00	100.0%	\$0.00
2011	\$417,744.00	\$417,744.00	\$0.00	\$417,744.00	\$0.00	\$417,744.00	100.0%	\$0.00
2012	\$307,231.00	\$315,307.51	(\$8,076.51)	\$307,231.00	\$0.00	\$307,231.00	100.0%	\$0.00
2013	\$301,258.00	\$103,425.71	\$0.00	\$103,425.71	\$0.00	\$103,425.71	34.3%	\$197,832.29
2014	\$302,724.00	\$26,617.58	\$0.00	\$26,617.58	\$0.00	\$26,617.58	8.7%	\$276,106.42
2015	\$262,262.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$262,262.00
<b>Total</b>	<b>\$8,229,073.00</b>	<b>\$7,508,866.45</b>	<b>(\$15,994.16)</b>	<b>\$7,492,872.29</b>	<b>\$0.00</b>	<b>\$7,492,872.29</b>	<b>91.0%</b>	<b>\$736,200.71</b>



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**Home Activities Commitments/Disbursements from Treasury Account**

Fiscal Year	Authorized for Activities	Amount Committed to Activities	% Cmtd	Disbursed	Returned	Net Disbursed	% Net Disb	Disbursed Pending Approval	Total Disbursed	% Disb
1996	\$450,000.00	\$450,000.00	100.0%	\$450,000.00	\$0.00	\$450,000.00	100.0%	\$0.00	\$450,000.00	100.0%
1997	\$314,100.00	\$314,100.00	100.0%	\$314,100.00	\$0.00	\$314,100.00	100.0%	\$0.00	\$314,100.00	100.0%
1998	\$333,000.00	\$333,000.00	100.0%	\$333,000.00	\$0.00	\$333,000.00	100.0%	\$0.00	\$333,000.00	100.0%
1999	\$360,000.00	\$360,000.00	100.0%	\$360,000.00	\$0.00	\$360,000.00	100.0%	\$0.00	\$360,000.00	100.0%
2000	\$359,100.00	\$359,100.00	100.0%	\$359,100.00	\$0.00	\$359,100.00	100.0%	\$0.00	\$359,100.00	100.0%
2001	\$400,500.00	\$400,500.00	100.0%	\$400,500.00	\$0.00	\$400,500.00	100.0%	\$0.00	\$400,500.00	100.0%
2002	\$397,800.00	\$397,800.00	100.0%	\$397,800.00	\$0.00	\$397,800.00	100.0%	\$0.00	\$397,800.00	100.0%
2003	\$452,810.50	\$452,810.50	100.0%	\$452,810.50	\$0.00	\$452,810.50	100.0%	\$0.00	\$452,810.50	100.0%
2004	\$450,349.20	\$450,349.20	100.0%	\$450,349.20	\$0.00	\$450,349.20	100.0%	\$0.00	\$450,349.20	100.0%
2005	\$424,515.60	\$424,515.60	100.0%	\$424,515.60	\$0.00	\$424,515.60	100.0%	\$0.00	\$424,515.60	100.0%
2006	\$399,879.90	\$399,879.90	100.0%	\$399,879.90	\$0.00	\$399,879.90	100.0%	\$0.00	\$399,879.90	100.0%
2007	\$395,737.20	\$395,737.20	100.0%	\$395,737.20	\$0.00	\$395,737.20	100.0%	\$0.00	\$395,737.20	100.0%
2008	\$405,277.40	\$405,277.40	100.0%	\$405,277.40	\$0.00	\$405,277.40	100.0%	\$0.00	\$405,277.40	100.0%
2009	\$462,293.47	\$462,293.47	100.0%	\$462,293.47	\$0.00	\$462,293.47	100.0%	\$0.00	\$462,293.47	100.0%
2010	\$424,681.20	\$424,681.20	100.0%	\$424,681.20	\$0.00	\$424,681.20	100.0%	\$0.00	\$424,681.20	100.0%
2011	\$375,969.60	\$375,969.60	100.0%	\$375,969.60	\$0.00	\$375,969.60	100.0%	\$0.00	\$375,969.60	100.0%
2012	\$261,146.90	\$261,146.90	100.0%	\$269,223.41	(\$8,076.51)	\$261,146.90	100.0%	\$0.00	\$261,146.90	100.0%
2013	\$282,230.45	\$282,230.45	100.0%	\$84,398.16	\$0.00	\$84,398.16	29.9%	\$0.00	\$84,398.16	29.9%
2014	\$272,451.60	\$17,437.95	6.4%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
2015	\$236,035.80	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
<b>Total</b>	<b>\$7,457,878.82</b>	<b>\$6,966,829.37</b>	<b>93.4%</b>	<b>\$6,759,635.64</b>	<b>(\$8,076.51)</b>	<b>\$6,751,559.13</b>	<b>90.5%</b>	<b>\$0.00</b>	<b>\$6,751,559.13</b>	<b>90.5%</b>



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**Administrative Funds (AD)**

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1996	\$50,000.00	\$50,000.00	100.0%	\$0.00	\$50,000.00	100.0%	\$0.00
1997	\$34,900.00	\$34,900.00	100.0%	\$0.00	\$34,900.00	100.0%	\$0.00
1998	\$37,000.00	\$37,000.00	100.0%	\$0.00	\$37,000.00	100.0%	\$0.00
1999	\$40,000.00	\$40,000.00	100.0%	\$0.00	\$40,000.00	100.0%	\$0.00
2000	\$39,900.00	\$39,900.00	100.0%	\$0.00	\$39,900.00	100.0%	\$0.00
2001	\$44,500.00	\$44,500.00	100.0%	\$0.00	\$44,500.00	100.0%	\$0.00
2002	\$44,200.00	\$44,200.00	100.0%	\$0.00	\$44,200.00	100.0%	\$0.00
2003	\$50,312.50	\$50,312.50	100.0%	\$0.00	\$50,312.50	100.0%	\$0.00
2004	\$50,038.80	\$50,038.80	100.0%	\$0.00	\$50,038.80	100.0%	\$0.00
2005	\$47,168.40	\$47,168.40	100.0%	\$0.00	\$47,168.40	100.0%	\$0.00
2006	\$44,431.10	\$44,431.10	100.0%	\$0.00	\$44,431.10	100.0%	\$0.00
2007	\$43,970.80	\$43,970.80	100.0%	\$0.00	\$43,970.80	100.0%	\$0.00
2008	\$21,788.60	\$21,788.60	100.0%	\$0.00	\$21,788.60	100.0%	\$0.00
2009	\$7,412.53	\$7,412.53	100.0%	\$0.00	\$7,412.53	100.0%	\$0.00
2010	\$47,186.80	\$47,186.80	100.0%	\$0.00	\$47,186.80	100.0%	\$0.00
2011	\$41,774.40	\$41,774.40	100.0%	\$0.00	\$41,774.40	100.0%	\$0.00
2012	\$30,723.10	\$30,723.10	100.0%	\$0.00	\$30,723.10	100.0%	\$0.00
2013	\$19,027.55	\$19,027.55	100.0%	\$0.00	\$19,027.55	100.0%	\$0.00
2014	\$30,272.40	\$30,272.40	100.0%	\$0.00	\$26,617.58	87.9%	\$3,654.82
2015	\$26,226.20	\$0.00	0.0%	\$26,226.20	\$0.00	0.0%	\$26,226.20
<b>Total</b>	<b>\$750,833.18</b>	<b>\$724,606.98</b>	<b>96.5%</b>	<b>\$26,226.20</b>	<b>\$720,952.16</b>	<b>96.0%</b>	<b>\$29,881.02</b>





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**CHDO Operating Funds (CO)**

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$5,000.00	\$5,000.00	100.0%	\$0.00	\$5,000.00	100.0%	\$0.00
2010	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$15,361.00	\$15,361.00	100.0%	\$0.00	\$15,361.00	100.0%	\$0.00
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$20,361.00</b>	<b>\$20,361.00</b>	<b>100.0%</b>	<b>\$0.00</b>	<b>\$20,361.00</b>	<b>100.0%</b>	<b>\$0.00</b>



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CHDO Funds (CR)

Fiscal Year	CHDO Requirement	Authorized Amount	Amount Suballocated to CL/CC	Amount Subgranted to CHDOS	Balance to Subgrant	Funds Committed to Activities	% Sub Cmtd	Balance to Commit	Total Disbursed	% Subg Disb	Available to Disburse
1996	\$75,000.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	100.0%	\$0.00	\$75,000.00	100.0%	\$0.00
1997	\$52,350.00	\$52,350.00	\$0.00	\$52,350.00	\$0.00	\$52,350.00	100.0%	\$0.00	\$52,350.00	100.0%	\$0.00
1998	\$55,500.00	\$55,500.00	\$0.00	\$55,500.00	\$0.00	\$55,500.00	100.0%	\$0.00	\$55,500.00	100.0%	\$0.00
1999	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	100.0%	\$0.00	\$60,000.00	100.0%	\$0.00
2000	\$59,850.00	\$59,850.00	\$0.00	\$59,850.00	\$0.00	\$59,850.00	100.0%	\$0.00	\$59,850.00	100.0%	\$0.00
2001	\$66,750.00	\$66,750.00	\$0.00	\$66,750.00	\$0.00	\$66,750.00	100.0%	\$0.00	\$66,750.00	100.0%	\$0.00
2002	\$66,300.00	\$66,300.00	\$0.00	\$66,300.00	\$0.00	\$66,300.00	100.0%	\$0.00	\$66,300.00	100.0%	\$0.00
2003	\$75,468.45	\$75,468.75	\$0.00	\$75,468.75	\$0.00	\$75,468.75	100.0%	\$0.00	\$75,468.75	100.0%	\$0.00
2004	\$75,058.20	\$75,058.20	\$0.00	\$75,058.20	\$0.00	\$75,058.20	100.0%	\$0.00	\$75,058.20	100.0%	\$0.00
2005	\$70,752.60	\$70,752.60	\$0.00	\$70,752.60	\$0.00	\$70,752.60	100.0%	\$0.00	\$70,752.60	100.0%	\$0.00
2006	\$66,646.65	\$66,646.65	\$0.00	\$66,646.65	\$0.00	\$66,646.65	100.0%	\$0.00	\$66,646.65	100.0%	\$0.00
2007	\$65,956.20	\$65,956.20	\$0.00	\$65,956.20	\$0.00	\$65,956.20	100.0%	\$0.00	\$65,956.20	100.0%	\$0.00
2008	\$64,059.90	\$64,059.90	\$0.00	\$64,059.90	\$0.00	\$64,059.90	100.0%	\$0.00	\$64,059.90	100.0%	\$0.00
2009	\$71,205.90	\$71,205.90	\$0.00	\$71,205.90	\$0.00	\$71,205.90	100.0%	\$0.00	\$71,205.90	100.0%	\$0.00
2010	\$70,780.20	\$70,780.20	\$0.00	\$70,780.20	\$0.00	\$70,780.20	100.0%	\$0.00	\$70,780.20	100.0%	\$0.00
2011	\$62,661.60	\$62,661.60	\$0.00	\$62,661.60	\$0.00	\$62,661.60	100.0%	\$0.00	\$62,661.60	100.0%	\$0.00
2012	\$46,084.65	\$46,085.00	\$0.00	\$46,085.00	\$0.00	\$46,085.00	100.0%	\$0.00	\$46,085.00	100.0%	\$0.00
2013	\$45,188.70	\$45,188.70	\$0.00	\$45,188.70	\$0.00	\$45,188.70	100.0%	\$0.00	\$45,188.70	100.0%	\$0.00
2014	\$45,408.60	\$45,408.60	\$0.00	\$0.00	\$45,408.60	\$0.00	0.0%	\$45,408.60	\$0.00	0.0%	\$45,408.60
2015	\$39,339.30	\$39,339.30	\$0.00	\$0.00	\$39,339.30	\$0.00	0.0%	\$39,339.30	\$0.00	0.0%	\$39,339.30
<b>Total</b>	<b>\$1,234,360.95</b>	<b>\$1,234,361.60</b>	<b>\$0.00</b>	<b>\$1,149,613.70</b>	<b>\$84,747.90</b>	<b>\$1,149,613.70</b>	<b>100.0%</b>	<b>\$84,747.90</b>	<b>\$1,149,613.70</b>	<b>100.0%</b>	<b>\$84,747.90</b>



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**CHDO Loans (CL)**

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>



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**CHDO Capacity (CC)**

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>



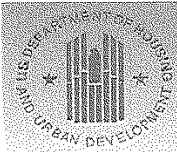
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**Reservations to State Recipients and Sub-recipients (SU)**

Fiscal Year	Authorized Amount	Amount Subgranted to Other Entities	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>



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**Total Program Funds**

Fiscal Year	Total Authorization	Local Account Funds	Committed Amount	Net Disbursed for Activities	Net Disbursed for Admin/CHDO OP	Net Disbursed	Disbursed Pending Approval	Total Disbursed	Available to Disburse
1996	\$500,000.00	\$0.00	\$450,000.00	\$450,000.00	\$50,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00
1997	\$349,000.00	\$24,176.18	\$338,276.18	\$338,276.18	\$34,900.00	\$373,176.18	\$0.00	\$373,176.18	\$0.00
1998	\$370,000.00	\$0.00	\$333,000.00	\$333,000.00	\$37,000.00	\$370,000.00	\$0.00	\$370,000.00	\$0.00
1999	\$400,000.00	\$12,000.00	\$372,000.00	\$372,000.00	\$40,000.00	\$412,000.00	\$0.00	\$412,000.00	\$0.00
2000	\$399,000.00	\$16,087.50	\$375,187.50	\$375,187.50	\$39,900.00	\$415,087.50	\$0.00	\$415,087.50	\$0.00
2001	\$445,000.00	\$22,937.24	\$423,437.24	\$423,437.24	\$44,500.00	\$467,937.24	\$0.00	\$467,937.24	\$0.00
2002	\$442,000.00	\$12,208.50	\$410,008.50	\$410,008.50	\$44,200.00	\$454,208.50	\$0.00	\$454,208.50	\$0.00
2003	\$503,123.00	\$27,100.25	\$479,910.75	\$479,910.75	\$50,312.50	\$530,223.25	\$0.00	\$530,223.25	\$0.00
2004	\$500,388.00	\$34,863.01	\$485,212.21	\$485,212.21	\$50,038.80	\$535,251.01	\$0.00	\$535,251.01	\$0.00
2005	\$471,684.00	\$40,541.80	\$465,057.40	\$465,057.40	\$47,168.40	\$512,225.80	\$0.00	\$512,225.80	\$0.00
2006	\$444,311.00	\$42,561.40	\$442,441.30	\$442,441.30	\$44,431.10	\$486,872.40	\$0.00	\$486,872.40	\$0.00
2007	\$439,708.00	\$56,779.70	\$452,516.90	\$452,516.90	\$43,970.80	\$496,487.70	\$0.00	\$496,487.70	\$0.00
2008	\$427,066.00	\$51,856.42	\$457,133.82	\$457,133.82	\$21,788.60	\$478,922.42	\$0.00	\$478,922.42	\$0.00
2009	\$474,706.00	\$57,836.57	\$520,130.04	\$520,130.04	\$12,412.53	\$532,542.57	\$0.00	\$532,542.57	\$0.00
2010	\$471,868.00	\$54,939.92	\$479,621.12	\$479,621.12	\$47,186.80	\$526,807.92	\$0.00	\$526,807.92	\$0.00
2011	\$417,744.00	\$61,592.28	\$437,561.88	\$437,561.88	\$41,774.40	\$479,336.28	\$0.00	\$479,336.28	\$0.00
2012	\$307,231.00	\$46,655.23	\$307,802.13	\$307,802.13	\$46,084.10	\$353,886.23	\$0.00	\$353,886.23	\$0.00
2013	\$301,258.00	\$70,789.57	\$353,020.02	\$155,187.73	\$19,027.55	\$174,215.28	\$0.00	\$174,215.28	\$197,832.29
2014	\$302,724.00	\$58,874.61	\$76,312.56	\$58,874.61	\$26,617.58	\$85,492.19	\$0.00	\$85,492.19	\$276,106.42
2015	\$262,262.00	\$516.38	\$516.38	\$516.38	\$0.00	\$516.38	\$0.00	\$516.38	\$262,262.00
<b>Total</b>	<b>\$8,229,073.00</b>	<b>\$692,316.56</b>	<b>\$7,659,145.93</b>	<b>\$7,443,875.69</b>	<b>\$741,313.16</b>	<b>\$8,185,188.85</b>	<b>\$0.00</b>	<b>\$8,185,188.85</b>	<b>\$736,200.71</b>



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**Total Program Percent**

Fiscal Year	Total Authorization	Local Account Funds	% Committed for Activities	% Disb for Activities	% Disb for Admin/CHDO OP	% Net Disbursed	% Disbursed Pending Approval	% Total Disbursed	% Available to Disburse
1996	\$500,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1997	\$349,000.00	\$24,176.18	90.6%	90.6%	10.0%	100.0%	0.0%	100.0%	0.0%
1998	\$370,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1999	\$400,000.00	\$12,000.00	90.2%	90.2%	10.0%	100.0%	0.0%	100.0%	0.0%
2000	\$399,000.00	\$16,087.50	90.3%	90.3%	10.0%	100.0%	0.0%	100.0%	0.0%
2001	\$445,000.00	\$22,937.24	90.4%	90.4%	10.0%	100.0%	0.0%	100.0%	0.0%
2002	\$442,000.00	\$12,208.50	90.2%	90.2%	10.0%	100.0%	0.0%	100.0%	0.0%
2003	\$503,123.00	\$27,100.25	90.5%	90.5%	10.0%	100.0%	0.0%	100.0%	0.0%
2004	\$500,388.00	\$34,863.01	90.6%	90.6%	10.0%	100.0%	0.0%	100.0%	0.0%
2005	\$471,684.00	\$40,541.80	90.7%	90.7%	10.0%	100.0%	0.0%	100.0%	0.0%
2006	\$444,311.00	\$42,561.40	90.8%	90.8%	9.9%	99.9%	0.0%	99.9%	0.0%
2007	\$439,708.00	\$56,779.70	91.1%	91.1%	10.0%	100.0%	0.0%	100.0%	0.0%
2008	\$427,066.00	\$51,856.42	95.4%	95.4%	5.1%	100.0%	0.0%	100.0%	0.0%
2009	\$474,706.00	\$57,836.57	97.6%	97.6%	2.6%	100.0%	0.0%	100.0%	0.0%
2010	\$471,868.00	\$54,939.92	91.0%	91.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2011	\$417,744.00	\$61,592.28	91.2%	91.2%	10.0%	100.0%	0.0%	100.0%	0.0%
2012	\$307,231.00	\$46,655.23	86.9%	86.9%	14.9%	100.0%	0.0%	100.0%	0.0%
2013	\$301,258.00	\$70,789.57	94.8%	41.7%	6.3%	46.8%	0.0%	46.8%	53.1%
2014	\$302,724.00	\$58,874.61	21.1%	16.2%	8.7%	23.6%	0.0%	23.6%	76.3%
2015	\$262,262.00	\$516.38	0.1%	0.1%	0.0%	0.1%	0.0%	0.1%	99.8%
<b>Total</b>	<b>\$8,229,073.00</b>	<b>\$692,316.56</b>	<b>85.8%</b>	<b>83.4%</b>	<b>9.0%</b>	<b>91.7%</b>	<b>0.0%</b>	<b>91.7%</b>	<b>8.2%</b>

# I. HOME IDIS Report – Status of HOME Activities (PR22)



U.S. Department of Housing and Urban Development  
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Status of HOME Activities - Entitlement  
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Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Rental	NEW CONSTRUCTION	835	705 E Pruitt St , Bryan TX, 77803	Completed	06/29/15	1	1	10/13/11	\$55,218.90	\$55,218.90	100.00%
Rental	NEW CONSTRUCTION	928	1012 Bittle Ln 1014 Bittle Lane , Bryan TX, 77803	Completed	06/15/15	2	2	08/22/14	\$91,273.70	\$91,273.70	100.00%
Homebuyer	ACQUISITION ONLY	926	1404 Frankfort St , Bryan TX, 77808	Open	03/17/15	1	1	07/29/14	\$8,644.67	\$8,446.38	97.71%
Homebuyer	ACQUISITION ONLY	927	1412 Frankfort St , Bryan TX, 77808	Open	03/17/15	1	1	07/29/14	\$16,256.74	\$16,058.45	98.78%
Homebuyer	ACQUISITION ONLY	943	3211 Wilkes St , Bryan TX, 77803	Completed	09/02/15	1	1	03/12/15	\$8,271.12	\$8,271.12	100.00%
Homebuyer	ACQUISITION ONLY	945	1202 Batts St , Bryan TX, 77803	Completed	09/02/15	1	1	05/13/15	\$10,096.94	\$10,096.94	100.00%
Homebuyer	ACQUISITION ONLY	954	2305 Yellowstone Dr , Bryan TX, 77803	Final Draw	11/20/15	1	1	09/15/15	\$8,319.69	\$8,319.69	100.00%
Homebuyer	ACQUISITION ONLY	955	3004 Candy Ln , Bryan TX, 77803	Completed	10/29/15	1	1	09/29/15	\$8,641.65	\$8,641.65	100.00%
Homebuyer	ACQUISITION AND NEW CONSTRUCTION	952	1507 W. 28th Street , Bryan TX, 77803	Open	11/20/15	0	0	08/21/15	\$40,000.00	\$819.62	2.05%
Homeowner Rehab	REHABILITATION	922	1010 W 28th St , Bryan TX, 77803	Open	09/15/15	1	1	05/19/14	\$128,324.74	\$127,626.59	99.46%
Homeowner Rehab	REHABILITATION	930	1101 E 28th St , Bryan TX, 77803	Final Draw	11/20/15	1	1	09/18/14	\$183,945.54	\$183,945.54	100.00%
Homeowner Rehab	REHABILITATION	946	1407 San Jacinto Ln , Bryan TX, 77803	Open	12/08/15	1	1	06/17/15	\$105,053.43	\$35,448.31	33.74%
Homeowner Rehab	REHABILITATION	951	407 W 18th St , Bryan TX, 77803	Open	11/20/15	1	1	08/21/15	\$107,030.00	\$1,639.99	1.53%



**J. HOME IDIS Report – Status of HOME CHDO Funds (PR25)**



U.S. Department of Housing and Urban Development  
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 PR 25 - Status of CHDO Funds by Fiscal Year Report  
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**Funds Not Subgranted To CHDOS**

Fiscal Year	Fund Type	Balance to Reserve
2015	CHDO RESERVE CR	\$39,339.30
<b>Total For 2015 Funds (CR+CC+CL)</b>		<b>\$39,339.30</b>
<b>Total For 2015 Funds (CO)</b>		<b>\$0.00</b>

**Funds Not Subgranted To CHDOS**

Fiscal Year	Fund Type	Balance to Reserve
2014	CHDO RESERVE CR	\$45,408.60
<b>Total For 2014 Funds (CR+CC+CL)</b>		<b>\$45,408.60</b>
<b>Total For 2014 Funds (CO)</b>		<b>\$0.00</b>

**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2013	ELDER-AID	CR	\$45,188.70	\$45,188.70	\$0.00	100.0%	\$45,188.70	100.0%
<b>Fund Type Total for 2013</b>		<b>CR</b>	<b>\$45,188.70</b>	<b>\$45,188.70</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$45,188.70</b>	<b>100.0%</b>
<b>Total For 2013 Funds (CR+CC+CL)</b>			<b>\$45,188.70</b>					
<b>Total For 2013 Funds (CO)</b>			<b>\$0.00</b>					

**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2012	ELDER-AID	CO	\$15,361.00	\$15,361.00	\$0.00	100.0%	\$15,361.00	100.0%
<b>Fund Type Total for 2012</b>		<b>CO</b>	<b>\$15,361.00</b>	<b>\$15,361.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$15,361.00</b>	<b>100.0%</b>
	ELDER-AID	CR	\$46,085.00	\$46,085.00	\$0.00	100.0%	\$46,085.00	100.0%
<b>Fund Type Total for 2012</b>		<b>CR</b>	<b>\$46,085.00</b>	<b>\$46,085.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$46,085.00</b>	<b>100.0%</b>
<b>Total For 2012 Funds (CR+CC+CL)</b>			<b>\$46,085.00</b>					
<b>Total For 2012 Funds (CO)</b>			<b>\$15,361.00</b>					



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Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
2011	NO LIMITS IEDC	CR	\$62,661.60	\$62,661.60	\$0.00	100.0%	\$62,661.60	100.0%
	<b>Fund Type Total for 2011</b>	CR	<b>\$62,661.60</b>	<b>\$62,661.60</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$62,661.60</b>	<b>100.0%</b>
<b>Total For 2011 Funds (CR+CC+CL)</b>			<b>\$62,661.60</b>					
<b>Total For 2011 Funds (CO)</b>			<b>\$0.00</b>					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
2010	ELDER-AID	CR	\$70,780.20	\$70,780.20	\$0.00	100.0%	\$70,780.20	100.0%
	<b>Fund Type Total for 2010</b>	CR	<b>\$70,780.20</b>	<b>\$70,780.20</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$70,780.20</b>	<b>100.0%</b>
<b>Total For 2010 Funds (CR+CC+CL)</b>			<b>\$70,780.20</b>					
<b>Total For 2010 Funds (CO)</b>			<b>\$0.00</b>					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
2009	EMBRACE BRAZOS VALLEY, INC.	CO	\$5,000.00	\$5,000.00	\$0.00	100.0%	\$5,000.00	100.0%
	<b>Fund Type Total for 2009</b>	CO	<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$5,000.00</b>	<b>100.0%</b>
	ELDER-AID	CR	\$48,500.00	\$48,500.00	\$0.00	100.0%	\$48,500.00	100.0%
	EMBRACE BRAZOS VALLEY, INC.	CR	\$22,705.90	\$22,705.90	\$0.00	100.0%	\$22,705.90	100.0%
	<b>Fund Type Total for 2009</b>	CR	<b>\$71,205.90</b>	<b>\$71,205.90</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$71,205.90</b>	<b>100.0%</b>
<b>Total For 2009 Funds (CR+CC+CL)</b>			<b>\$71,205.90</b>					
<b>Total For 2009 Funds (CO)</b>			<b>\$5,000.00</b>					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
2008	EMBRACE BRAZOS VALLEY, INC.	CR	\$15,059.90	\$15,059.90	\$0.00	100.0%	\$15,059.90	100.0%
	NO LIMITS IEDC	CR	\$49,000.00	\$49,000.00	\$0.00	100.0%	\$49,000.00	100.0%
	<b>Fund Type Total for 2008</b>	CR	<b>\$64,059.90</b>	<b>\$64,059.90</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$64,059.90</b>	<b>100.0%</b>
<b>Total For 2008 Funds (CR+CC+CL)</b>			<b>\$64,059.90</b>					
<b>Total For 2008 Funds (CO)</b>			<b>\$0.00</b>					



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Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2007	ELDER-AID	CR	\$30,618.43	\$30,618.43	\$0.00	100.0%	\$30,618.43	100.0%
	EMBRACE BRAZOS VALLEY, INC.	CR	\$35,337.77	\$35,337.77	\$0.00	100.0%	\$35,337.77	100.0%
	<b>Fund Type Total for 2007</b>	<b>CR</b>	<b>\$65,956.20</b>	<b>\$65,956.20</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$65,956.20</b>	<b>100.0%</b>
<b>Total For 2007 Funds (CR+CC+CL)</b>			<b>\$65,956.20</b>					
<b>Total For 2007 Funds (CO)</b>			<b>\$0.00</b>					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2006	ELDER-AID	CR	\$66,646.65	\$66,646.65	\$0.00	100.0%	\$66,646.65	100.0%
	<b>Fund Type Total for 2006</b>	<b>CR</b>	<b>\$66,646.65</b>	<b>\$66,646.65</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$66,646.65</b>	<b>100.0%</b>
<b>Total For 2006 Funds (CR+CC+CL)</b>			<b>\$66,646.65</b>					
<b>Total For 2006 Funds (CO)</b>			<b>\$0.00</b>					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2005	ELDER-AID	CR	\$70,752.60	\$70,752.60	\$0.00	100.0%	\$70,752.60	100.0%
	<b>Fund Type Total for 2005</b>	<b>CR</b>	<b>\$70,752.60</b>	<b>\$70,752.60</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$70,752.60</b>	<b>100.0%</b>
<b>Total For 2005 Funds (CR+CC+CL)</b>			<b>\$70,752.60</b>					
<b>Total For 2005 Funds (CO)</b>			<b>\$0.00</b>					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2004	ELDER-AID	CR	\$75,058.20	\$75,058.20	\$0.00	100.0%	\$75,058.20	100.0%
	<b>Fund Type Total for 2004</b>	<b>CR</b>	<b>\$75,058.20</b>	<b>\$75,058.20</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$75,058.20</b>	<b>100.0%</b>
<b>Total For 2004 Funds (CR+CC+CL)</b>			<b>\$75,058.20</b>					
<b>Total For 2004 Funds (CO)</b>			<b>\$0.00</b>					



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Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
2003	ELDER-AID	CR	\$75,468.75	\$75,468.75	\$0.00	100.0%	\$75,468.75	100.0%
	Fund Type Total for 2003	CR	\$75,468.75	\$75,468.75	\$0.00	100.0%	\$75,468.75	100.0%
Total For 2003 Funds (CR+CC+CL)			\$75,468.75					
Total For 2003 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
2002	ELDER-AID	CR	\$66,300.00	\$66,300.00	\$0.00	100.0%	\$66,300.00	100.0%
	Fund Type Total for 2002	CR	\$66,300.00	\$66,300.00	\$0.00	100.0%	\$66,300.00	100.0%
Total For 2002 Funds (CR+CC+CL)			\$66,300.00					
Total For 2002 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
2001	ELDER-AID	CR	\$66,750.00	\$66,750.00	\$0.00	100.0%	\$66,750.00	100.0%
	Fund Type Total for 2001	CR	\$66,750.00	\$66,750.00	\$0.00	100.0%	\$66,750.00	100.0%
Total For 2001 Funds (CR+CC+CL)			\$66,750.00					
Total For 2001 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
2000	ELDER-AID	CR	\$59,850.00	\$59,850.00	\$0.00	100.0%	\$59,850.00	100.0%
	Fund Type Total for 2000	CR	\$59,850.00	\$59,850.00	\$0.00	100.0%	\$59,850.00	100.0%
Total For 2000 Funds (CR+CC+CL)			\$59,850.00					
Total For 2000 Funds (CO)			\$0.00					



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**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
1999	ELDER-AID	CR	\$60,000.00	\$60,000.00	\$0.00	100.0%	\$60,000.00	100.0%
	<b>Fund Type Total for 1999</b>	CR	<b>\$60,000.00</b>	<b>\$60,000.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$60,000.00</b>	<b>100.0%</b>
<b>Total For 1999 Funds (CR+CC+CL)</b>			<b>\$60,000.00</b>					
<b>Total For 1999 Funds (CO)</b>			<b>\$0.00</b>					

**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
1998	ELDER-AID	CR	\$55,500.00	\$55,500.00	\$0.00	100.0%	\$55,500.00	100.0%
	<b>Fund Type Total for 1998</b>	CR	<b>\$55,500.00</b>	<b>\$55,500.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$55,500.00</b>	<b>100.0%</b>
<b>Total For 1998 Funds (CR+CC+CL)</b>			<b>\$55,500.00</b>					
<b>Total For 1998 Funds (CO)</b>			<b>\$0.00</b>					

**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
1997	ELDER-AID	CR	\$52,350.00	\$52,350.00	\$0.00	100.0%	\$52,350.00	100.0%
	<b>Fund Type Total for 1997</b>	CR	<b>\$52,350.00</b>	<b>\$52,350.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$52,350.00</b>	<b>100.0%</b>
<b>Total For 1997 Funds (CR+CC+CL)</b>			<b>\$52,350.00</b>					
<b>Total For 1997 Funds (CO)</b>			<b>\$0.00</b>					

**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
1996	ELDER-AID	CR	\$75,000.00	\$75,000.00	\$0.00	100.0%	\$75,000.00	100.0%
	<b>Fund Type Total for 1996</b>	CR	<b>\$75,000.00</b>	<b>\$75,000.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$75,000.00</b>	<b>100.0%</b>
<b>Total For 1996 Funds (CR+CC+CL)</b>			<b>\$75,000.00</b>					
<b>Total For 1996 Funds (CO)</b>			<b>\$0.00</b>					



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Total For All Years ( Subgranted to CHDOS )	\$1,169,974.70
Total For All Years ( Not Subgranted to CHDOS )	\$84,747.90
Grand Total	<u>\$1,254,722.60</u>

## K. HOME IDIS Report – Housing Performance (PR85)

IDIS - PR85

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 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Rental , Homebuyer , Homeowner Rehab, TBRA  
 Housing Performance Report - BRYAN , TX

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Program Rental , Homebuyer , Homeowner Rehab, TBRA  
 Date Range  
 Home Tenure Type

Objectives	Availability / Accessibility		Outcomes Affordability		Sustainability		Total by Objective		# of Total Units Brought to Property Standard		Of the Total Units, the # occupied by Households <= 80% AMI	
	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$
Suitable Living	10	346,368.51	8	102,860.41	0	0.00	18	449,228.92	18	449,228.92	18	449,228.92
Decent Housing	31	262,628.18	449	6,217,981.81	1	97,105.57	481	6,577,715.56	481	6,577,715.56	481	6,577,715.56
Economic Opportunity	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total by Outcome	41	608,996.69	457	6,320,842.22	1	97,105.57	499	7,026,944.48	499	7,026,944.48	499	7,026,944.48

## **L. HOME Match Report**

The City of Bryan received a 100% waiver on the match requirements for HOME funds for program year 2014-15.

## **VIII. Program Evaluation and Assessment of 5 Year Goals and Objectives**

The program has made considerable progress toward meeting its priority annual goals and 5 Year goals. These goals are constantly evaluated to maintain the highest standards possible in providing public benefits. Summary of Specific Annual Objectives (Table 1C, 3C, and 3A) are attached in Appendix XIV. IDIS reports PR03, PR06 and PR23, PR83, PR84 (for CDBG) and PR85 (for HOME) are references in section IX.

### **Housing**

#### **Accomplishments:**

- ◆ Rehabilitation/reconstruction was underway and/or completed using CDBG and HOME funds on 69 private, owner occupied, and residential structures (HUD CDBG activities 888, 913, 948, 935, and HUD HOME activity 922 and 930) with 2 reconstruction projects completed during this reporting period (HUD activities 922 and 930) and three projects underway but not completed (HUD activity 948 - CDBG and 946 and 951 - HOME). This includes 67 minor repair projects all completed (HUD activities 913 and 935) and 10 incomplete at year end. A total of \$871,367.95 (includes \$550,378.70 in CDBG/HUD activities 913, 935, 888, 757, 758, and 950 and \$320,989.75 of HOME funds/HUD activities 922, 930, 946, 951, 928, 929) was used in this reporting period for both the rehabilitation/reconstruction and minor repair projects to decrease the substandard housing in the city. All 69 recipients for completed projects were low and moderate income homeowners (100%), with 25 households (0-30% income), 25 households (31-50%), and 19 households (51-80%).
- ◆ Two voluntary demolitions of vacant, dilapidated structures was completed using CDBG funds for the removal of blighting influences and the future development of affordable housing units (HUD activities 828 reported prior year remaining expenditure on project, 931 and 932) using a total of \$39,880.82. Additionally, 28 demolitions of dilapidated, vacant structures were completed by the City (using non-federal, local funds,) to eliminate slum and blight influences and/or to provide additional affordable housing opportunities. Over 93 other dilapidated structures were demolished by owners, using private funds, in response to Building Standards Commission notices and orders.
- ◆ Affordable housing units prior reported HUD activity 835 was closed out and one new unit started HUD HOME activity 952. A request for bid was solicited at year end for another development HUD activity 953 (property donated by local bank for either demolition/redevelopment or demolition) totally \$7682.73 in CDBG funds (HUD activities 828, prior year completed project, 757 & 758 completed projects and activity 950 in preliminary stages at year end Additionally a total of \$1447.20 in HOME funds (HUD activities 835 and 952).
- ◆ 9 households received down payment assistance to purchase homes, with CDBG/HOME funds (medium priority) with a goal of assisting 15 households, all HOME funds (Specific demographics in HOME Activities Summaries). Households represented were all low and moderate income with 0 households (0-30% income), 1 household (31-50%), and 8 households (51-80). HUD activities for HOME were 926, 927, 943, 945, 954, 955 and for CDBG were 953, 949 and 947.



- ◆ Although no specific goal was outlined in the 2010 Consolidated Action Plan for financial assistance to developers, the 2010-14 5-Year Consolidated Plans' goal is to provide technical assistance to one developer on a bi-annual basis to encourage new construction of owner occupied homes. Technical assistance was provided several potential developers of affordable housing, including, but not limited to the City of Bryan's CHDOs and the Bryan-College Station Habitat for Humanity. Community Development staff also assisted Bryan Housing Authority by providing access to home buyer seminars, and reviewed their 5-Year Plan and Annual Plan for consistency with the City's 5-Year Consolidated Plan.
- ◆ In this period, Habitat built and sold 12 affordable homes for very low-income families, (high priority), and began construction on 3 others. They had over 17,000 volunteer hours provided by over 1,560 volunteers. The City provided technical assistance to Habitat during this period.
- ◆ The City, through the Brazos Valley Coalition for the Homeless, worked with housing agencies and providers to develop a continuum of care plan for the homeless (high priority). During the months of October 1, 2014 through September 30, 2015 the Coalition held committee meetings every other month for committee meetings and held several additional at-large meetings. The City also provided technical assistance to the BVCH Continuum of Care grant applications for new and renewal grant applications. The City assisted Twin City Mission in their renewals for Continuum of Care funds and CDBG funding was made available to TCM by College Station through a request for proposal process with the Bryan – College Station Joint Relief Funding Review Committee process. This award provided 679 clients assistance through the Mission's Bridge program.
- ◆ City staff provided technical assistance by offering opportunities for homebuyer counseling through seminars and one-on-one counseling to approximately 58 individuals 9 households received down payment assistance to purchase homes, with CDBG/HOME funds (medium priority) with a goal of assisting 15 households, all HOME funds (Specific demographics in HOME Activities Summaries).
- ◆ Meetings were held periodically during this reporting period and sponsored by the Brazos Valley Homebuyer Education Coalition. The training included information on a variety of topics, to include: budgeting, credit counseling, mortgages, and managing finances.
- ◆ The City, through the Consolidated Planning process, developed its 2015-2019 5 Year Consolidated Plan and 2015 annual Action Plan, through the E-Con system of IDIS. Numerous public meetings, hearings, consultations, surveys were conducted through the year to support the goals and objectives of the new plan and annual action plan.
- ◆ Provided technical assistance to agencies that provide housing and supportive services to special needs population such as Elder-Aid, MHMR, Twin City Mission, The Haven, Brazos Valley Council of Governments, etc. and through the efforts of the Brazos Valley Homeless Coalition and other identified committees.
- ◆ Reviewed the Bryan Housing Authority's Annual Plan for consistency with the City's 5-Year Plan
- ◆ Provided technical and/or funding assistance to 7 developers of affordable owner and rental housing units (three CHDOs, Habitat, Elder-Aid and two private developers – Rose Rock and KRR).
- ◆ Approximately 67% of all available CDBG funds were expended on Housing activities (housing, clearance and demolition), 14% on PSA activities (see Distribution Chart on page 216) and 19% administrative.
- ◆ Approximately 90% of all available HOME funds were expended on Housing activities (rehabilitation, reconstruction, minor-repair, down-payment assistance, CHDO, other development). (See Distribution Chart on page 217).
- ◆ The needs of low-income renters with severe cost burdens, involuntarily displaced individuals or persons with accessibility and/or disability limitations are met by the City's collaborative partners

including, but not limited to: Bryan Housing Authority, Twin City Mission, Brazos Valley Council of Governments Section 8, Elder-Aid and MHHR.

- ◆ Worked with internal city departments to coordinate efforts in Bryan's First Rehab area to create impact on older (low/moderate income areas) neighborhoods including Executive, Planning, Neighborhood Services, Engineering, Transportation, and Building Inspections. Provided technical assistance to and participated on the DASH (Decent, Affordable, Safe Housing) Committee to private/public partnerships to eliminate substandard and/or dilapidate houses
- ◆ Completed construction 4 new affordable single family units on W. 18<sup>th</sup> Street with general funds and sold for owner occupancy (3 low/moderate income and 1 household above income).
- ◆ Completed development of the second phase of the Castle Heights Subdivision to accommodate 3 new Habitat for Humanity homes. Funds utilized were for project management/oversight and down payment assistance.
- ◆ Completed one CHDO project through contract with Elder-Aid, that provided two new affordable rental units for elderly (HUD activity 928 and provided CHDO operating funds to Elder Aid HUD activity 929).
- ◆ Provided technical assistance to UM ARMY high school and college groups that provided minor repairs (ramps, landscaping, painting etc.) to over 35 of low and moderate income households.

#### **Next Priorities:**

##### **Description See Table 2C. –All Housing Priorities/Strategies:**

- ◆ Address Homeless Special Needs Priorities through technical assistance to agencies, providers and developers who address these needs including: homeless, elderly, PHA residents, disabled, HIV/Aids, and substance abuse.
- ◆ Continue to re-evaluate applicant eligibility requirements for housing programs.
- ◆ Continue to re-evaluate housing programs, policies and procedures to determine how better to utilize efficiently available funds in making an impact within the City limits of Bryan to improve housing conditions.
- ◆ Assist Habitat with its development of affordable homes through technical assistance and consideration of proposals.
- ◆ Provide funding to a minimum of 17 homeowners to improve housing stock for both minor and major rehabilitation/reconstruction projects.
- ◆ Provide homebuyers counseling and down payment assistance to a minimum of 10 eligible citizens.
- ◆ Provide technical assistance to a minimum of 1 developer for rental property.
- ◆ Initiate the development of at least 1 single-family properties, to include funding for property acquisitions and/or infrastructure in support of an affordable homeownership housing development.
- ◆ Provide for the funding of at least one CHDO project utilizing 2014 and 2015 CHDO funds.
- ◆ Work with internal city departments to coordinate efforts in Bryan's First Rehab area for housing, streets, parks, water/sewer, and building inspections to increase housing stock by coordinating infrastructure improvements and lowering fees for impact area projects. Provide information on funding opportunities.
- ◆ Work with and provide technical assistance to the inter-local Decent, Affordable, Safe Housing (DASH) Committee to encourage affordable housing development and the preservation of existing affordable housing through coordination of rehabilitation and repair resources.
- ◆ Provide technical assistance and partner with Social Inclusion/Exclusion model for Bryan's First Rehab. Area for long term plan to address housing and social service issues.
- ◆ As opportunities arise, provide for volunteer demolition assistance to remove vacate dilapidated houses.
- ◆ Provide technical assistance to a minimum of 2 housing developers to encourage housing developments in low/moderate income areas or for low/moderate income individuals/families.

- ◆ Service the City's CDBG and HOME loan portfolios to ensure loans are performing appropriately, with loan proceeds reinvested into affordable housing activities.
- ◆ Provide technical assistance to a minimum of two housing related community committees/coalitions including DASH and Brazos Valley Coalition for the Homeless.
- ◆ Continue to work with other City Departments, City Council, Board Committees and the general public to provide programs within the HUD guidelines and provide information on the planning process, as well as the City's strategic plan and City Council initiatives.
- ◆ Assist the Brazos Valley Coalition for the Homeless agencies in their applications for the HUD Continuum of Care Grant and similar federal grants and/or foundations.
- ◆ Provide public hearings and open meetings to continue to re-examine barriers to affordable housing and to evaluate CDBG and HOME programs.
- ◆ Continue to work with organizations, which provide housing and supportive services to special needs populations. Provide information on Section 3 and Fair Housing through workshops, seminars and one on one contacts.
- ◆ As needed, update the 5-Year Consolidated Plan Housing Analysis including housing conditions and Analysis of Impediments.
- ◆ Prepare and administer action steps in a Fair Housing Narrative Statement to complement the City Analysis of Impediments.
- ◆ Provided technical assistance to Twin City Mission, Project Unity, and MHMR who provided housing and supportive services to special needs populations including the homeless.
- ◆ Review Bryan Housing Authority's annual plans for consistency with the City's 5-Year Plan.

## **Public Facilities and Code Enforcement**

### **Accomplishments:**

- ◆ Provided information on the public facilities/infrastructure process to the public and internally to city departments.
- ◆ **Bryan College Station Community Health Center:** Bryan College Station Community Health Center continues to operate with the administrative assistance of the Bryan College Station Community Health Center Coalition. This Center was funded with a Section 108 loan of \$1.2 million and over \$900,000 in private donations. All Section 108 debt has been repaid. This facility implemented strategies for the collaboration of shared space, changes in providers, management and administrative issues (high priority). The City continues to monitor the Health Facility for compliance with HUD regulations as well as serve as a technical advisor for the Coalition. This Coalition, with members of each entity, both Bryan and College Station, provides administrative guidelines to incorporate needed HUD compliance, an evaluation process, and develop policies to aid in reducing duplication of services and increase access to services for low to moderate income citizens. Programs in the facility served the medical and behavioral needs of approximately 12,500 clients in the PY2014. One of the center's agencies, the Brazos Maternal and Child Health Prenatal Clinic, received CDBG PSA funds and served 317 unduplicated clients during the program year.
- ◆ Code enforcement efforts (low priority) were carried out by the City using general funds, so as to eliminated blighting influences in the promotion safe, livable neighborhoods and to promote redevelopment. Approximately 2,429 code enforcement actions were performed citywide. During this reporting period (Oct. 1, 2014 - Sept. 30, 2015), activities included area clean-ups, enforcement of code violations, and public education. There were actions taken on the following violations: abandoned vehicles –10; ordered demo or repair of structures – approximately 121; junk vehicles – 176; parking –158; signs – 26; nuisance (weeds & grass) – 1,505; zoning – 32; container in right-of-way–109; container maintenance – 9; blocked dumpster–4; property maintenance – 1;

trailer/RV/Semi violations – 12; environmental nuisance –70; illegal dumping – 86; illegal can usage – 9; inflow & infiltration – 63; prohibited discharge –70; non-serviceable waste – 66; and uncontained debris – 23. Also, 28 demolitions of dilapidated, vacant structures were completed by the City (using non-federal, local funds,) to eliminate slum and blight influences and/or to provide additional affordable housing opportunities. Over 93 other dilapidated structures were demolished by owners, using private funds, in response to Building Standards Commission notices and orders.

#### **Next Priorities:**

- ◆ Continue monitoring of the Bryan-College Station Community Health Care Center, which was a Section 108 loan (high priority) until the 2015/2016 program year (five years after the completion of the agreement).
- ◆ Continue monitoring the Project Unity Community Center, which is located in a low to moderate-income area, with a defined service boundary area (high priority).
- ◆ Continue with providing technical assistance on infrastructure to developers to increase and improve the quality of life in low and moderate-income areas (medium priority).
- ◆ Provide public hearings and open meetings to continue to re-examine barriers to affordable housing and to evaluate CDBG and HOME programs.
- ◆ Provide public hearings and public meetings to, as needed, update the 5-Year Consolidated Plan for infrastructure and public facility concerns.
- ◆ Continue providing technical assistance to non-profit agencies that may need public facility improvements to provide needed health and human services in the community and provide information on the annual funding process.
- ◆ Continue supporting Code Enforcement and Volunteer Demolition activities to promote a suitable living environment locally.
- ◆ Continue providing Fair Housing Education and monitoring of impediments to Fair Housing locally.

#### **Economic Development**

##### **Accomplishments:**

- ◆ The City and other partnering agencies provided workshops, seminars and individual counseling on economic development loan programs and other local economic assistance programs such as the City's Economic Development Office, the Brazos Valley Council of Governments, The Brazos Valley CDC, Inc., and the Brazos Valley Small Business Development Center, to assist business owners with business plan development and financing of business expansions and start-ups (high priority).
- ◆ The Brazos Valley Small Business Development Center (SBDC) reported the following economic development assistance accomplishments for the Brazos Valley Office: SB seminars held - 14; seminar attendees - approx. 105; clients counseled – 368; new clients assisted – 163; new business start-ups – 27; jobs created – 136; new capital - \$9,626,042.
- ◆ City staff provided technical assistance to Downtown business owners regarding improvements to their buildings.
- ◆ Continued to train staff by attending Economic Development seminars and workshops.
- ◆ The City, through its 5-Year Consolidated Plan and Consolidated Action Plan (CAP), continues with needs assessments from consultations, public hearings, public meetings, and other available information.
- ◆ City staff implemented a Small Dollar Loan Program for employees to assist in reducing pay day lending predatory loans and offer employees an opportunity to payroll deduct a small, no collateral loan. This program was provided in partnership with the local Brazos Valley Council of Government.

- ◆ Coordinated efforts of the Bank on Brazos Valley program, a city council approved initiative to provide financial literacy and education to low/ moderate income individuals and assist them in establishing banking relationships to further financial stability. Team efforts included workshops and seminars with local youth groups, Project Unity clients, initial contacts with local I.S.D.s' to work on financial literacy programs in public schools.

#### **Next Priorities:**

- ◆ Continue with marketing strategy to provide information on economic development activities loan programs.
- ◆ Continue to work with other City Departments to develop strategy for the Downtown area to assist in Economic Development.
- ◆ Provide technical assistance or funding to downtown business owners for the façade program and building improvements program and seek other available resources for downtown business owners.
- ◆ Continue to train staff by providing Economic Development training through seminars and workshops.
- ◆ Continue to provide technical assistance to other entities that provide counseling to potential business owners and existing business owners to begin or improve their businesses (medium priority).
- ◆ Work with national initiatives on revised bank on standards for the Bank on Brazos Valley Committee and National League of Cities for (Institute for youth, education and families) for innovated programs to encourage financial stability.
- ◆

#### **Public Services**

**Social Service Coordination:** Bryan and College Station, Texas, both entitlement communities, jointly operated the Joint Relief Funding Review Committee whose task it was to review all CDBG public service funding applications for the two cities and provide the respective city councils with recommendations for use of the funds. This activity eliminates duplicated requests and provides a quality review of needs and resources for the larger Bryan-College Station community. Two CDBG application workshops were held and several workshops for CDBG recipient's Board of Directors members during Board meetings throughout the year. The JRFRC is tasked with funding up to 12 agencies annually.

#### **Accomplishments:**

- ◆ In the 2014-15 program year, provided for funding of a minimum of 6 public service agency programs to increase access to services and providing opportunity through a RFP for submission of proposals for public service agencies.
- ◆ Of the 6 agency programs funded by the City of Bryan (totaling \$129,697), a total of approximately \$720,148 in other private, state and federal funds was reported as leveraged funding.
- ◆ Provided for citizen's input through multiple public hearings at 2 separate CDAC meetings and 5 other regularly held public meetings of the CDAC committee.
- ◆ The Bryan-College Station Joint Relief Funding Review Committee, which reviews applications for public service agency (PSA) funding, held 8 public meetings to receive applications and input regarding allocations of PSA funding for health and human service agency programs.
- ◆ Provided for the 2014 funding process in collaboration with the City of College Station with a goal of 12 funded programs. Provided funding for 12 programs between Bryan and College Station (1 jointly funded). A JRFRC goal is that three agencies should provide youth services and three provide services to victims of abuse over a 5 year period.

**These agencies were funded by the City of Bryan in this reporting period and met the objective category of suitable living environment and outcome category of availability/accessibility.**

**Bryan Parks and Recreation Summer Camp Program (interdepartmental funding)** - The program served 446 unduplicated clients during the program year.

**Family Promise of Bryan-College Station, Family Support Services Program** - The program served 26 unduplicated clients. during the program year.

**Unity Partners dba Project Unity, Safe Harbour Supervised Visitation Program** - The program served 70 unduplicated clients during the program year.

**Voices for Children, Unlimited Potential Mentoring Program** - The program served 15 unduplicated clients during the program year.

**Scotty's House Brazos Valley, Advocacy Education Series Program** - The program served 34 unduplicated clients during the program year.

**Brazos Maternal and Child Health Prenatal Clinic Program** - The program served 317 unduplicated clients during the program year.

- ◆ CD staff provided technical assistance to public service agencies by providing 2 workshops, Pre-application and Post Award. Also provided Board Orientation Workshops at one Board meeting for each agency. Provided grant-seeking assistance to those agencies as requested.
- ◆ CD staff provided technical assistance to the educational, information and referral, public relations, etc. committees through Project Unity to over 80 non-profits.
- ◆ CD staff provided technical assistance to the Information and Referral Committee, a committee composed of local municipalities, United Way, and several non-profit agencies to revise the information and referral process in the seven county regions.
- ◆ CD staff provided technical assistance to Family Solutions, a collaborative effort of local non-profits, government officials, churches, and businesses focusing on solutions to public awareness of social concerns and issues in the community.
- ◆ CD staff provided technical assistance to the Community Foundation, by serving on its Grants Committee to allocate funds to local non-profits.
- ◆ The City provided staff assistance to the Joint Relief Funding Review Process, a combined effort by the City of Bryan and College Station to provide a consistent process for local non-profits to apply for public service funding and to continually provide self-evaluation.
- ◆ CD staff provided technical assistance to United Way by co-chairing the Community Impact Committee, providing information concerning the funding process for United Way agencies to City employees, and by assisting with the City's United Way Employee Campaign.
- ◆ CD staff attended various HUD sponsored training, to include: All Regional Meeting at the Houston HUD Office which covered, FPM, CLC, Fair Housing, Conflict of Interest, Food Deserts, Fraud Detection, and Monitoring. Staff also participated in multiple online webinars, to include the HUD sponsored eCon Suite Consolidated Planning webinar.

**Next priorities:**

- ◆ Continue with the Joint Relief Funding Review process to ensure compliance with Federal regulations and to improve collaboration and efficiency between both Bryan and College Station and non-profit agencies.
- ◆ Monitor all CDBG sub-recipients for the program year for compliance and to improve collaboration and communications.

- ◆ Provide technical assistance seminars as needed for non-profit agencies as needed.
- ◆ Continue to re-evaluate fund raising and grant writing opportunities with non-profits.
- ◆ Attend Board meetings (one minimum) of funded public service agencies.
- ◆ Continue providing technical assistance to non-profits by serving on committees for health and social service needs.
- ◆ Provide funds and monitoring for the following programs, each of which address Non-Housing Community Development Priorities of Bryan's 2015-19 Consolidated Plan (Outcome objective codes: suitable living environment, availability/accessibility):

Bryan Parks and Recreation Summer Camp Program (interdepartmental funding) – To provide educational, social, and recreational activities to approximately 650 unduplicated clients.

Big Brothers, Big Sisters of South Texas – Provide a Mentoring Program for an estimated 69 unduplicated at-risk youth where volunteer mentors build relationships and teach positive decision making skills.

Family Promise of Bryan-College Station, Case Management Program - To Provide extended services following housing placement of homeless clients. The program will serve an estimated 95 unduplicated clients.

Twin City Mission, The Bridge Shelter Case Manager / Client Assistance Program – To assist an estimated 500 unduplicated clients with supportive services including: prescriptions, clothing, education, and other services.

Unity Partners dba Project Unity, Safe Harbour Supervised Visitation Program, \$30,000.00 contract – Will provide an estimated 385 unduplicated clients supervised court ordered visitation between non-custodial parents and children in a safe environment.

### **Summary:**

Overall the City of Bryan substantially met or exceeded goals as defined in the 2014 Consolidated Action Plan within the timeliness as required. At the end of PY2014 there was a remaining balance of **\$539,269.00 (all committed to the Housing Assistance program)** in CDBG funds and **\$475,433.53** HOME funds (partial commitments for approximately 50% of funds with remaining in bid out/contract phase).

All Public Service Agency goals were met through the City's Joint Relief Funding Review Committee and local non-profit agency efforts. Housing goals exceeded expectations for PY2014 with 18 repair/rehabilitations planned and 69 completed (15 minor repairs planned – 67 completed; 3 major reconstructions planned – 2 completed). Additionally, 2 CHDO affordable rental units were planned for the 5-year Consolidated Plan period – 2 were completed in earlier program years and 2 additional units were completed in PY2014.

Two demolitions were planned and 2 were completed in PY2014. Although only 9 down payment closings were completed, (15 planned) the city has exceeded this goal several times during the five year period. Additional homebuyer clients were processed and searching for available affordable homes to purchase. Additionally, 3 additional rehabilitations/reconstructions had commenced and/or been processed and received approval at PY2014 year-end.

There were no Public Facility activities funded with CDBG. For Section 108 projects. Loan facilities assisted in previous reporting periods have repaid loan principals, but continue to address goals outlined

in previous annual plans, specifically benefits to low income persons by providing services and/or creating jobs.

Efforts are made throughout the year to continue to re-evaluate the City's 5-Year Consolidated Plan's goals and objectives as well as the annual Consolidated Action Plan by working with local entities, both public and private, to assess the impact of identified needs. In the 2014 program year, while preparing the 2015 Consolidated Action Plan, all housing data was reviewed and updated, including fair housing; public service needs assessments were updated, public hearings and public meetings were held in conjunction with the Community Development Advisory Committee (CDAC), and Joint Relief Funding Review Committee (JRFRC). City staff meets quarterly with Project Unity, a local non-profit with approximately 80 members from community service providers as part of this process. City staff, through the CDAC board, offers public meetings as part of its Citizen's Participation Plan. In terms of 5-year goal accomplishments, the following summarizes achievements:

**Goal Accomplishments and Administrative Efforts during the 2010-2014 Consolidated Plan Period:**

- 73 clients provided down-payment assistance  
5-year goal – 75
- Over 100 private developers assisted with affordable housing efforts  
5-year goal – estimated 2 to 40
- 29 local agency programs evaluated/funded resulting in 7,696 unduplicated clients served  
5-year goal – 30 estimated agencies
- 247 minor repairs on owner-occupied dwellings were completed.  
5-year goal – 75
- 12 Rehab/Reconstruction projects were completed with others in progress  
5-year goal – 15
- 41 Demolitions of dilapidated structures completed (8 with CDBG and 33 with NSP funds)  
5-year goal – 25
- Phases I and II of the Castle Heights Subdivision were developed resulting in 7 Habitat homes  
5-year goal – 7 planned
- 4 single-family homes developed and sold on the 18<sup>th</sup> St. / Sims St. property  
5-year goal – 4 planned
- 9 CHDO projects completed (6 rental and 3 owner-occupied units)  
5-year goal - 5
- MLK Sidewalk project processed and completed using CDBG-R funding  
5-year goal – 1 project
- 3 acquisitions completed for lots to be used for future affordable housing development  
5-year goal – 5 to 10 estimated acquisitions
- Staff served on BVCH and assisted in the 2011, 2012, 2013, 2014 and 2015 Homeless counts  
5-year goal – annual meetings
- Finalized City monitoring and processed close-out and sale efforts of LaSalle Hotel  
5-year goal – monitor and report
- HUD Region-6 Study completed to review other city CDBG/HOME programs  
5-year goal - added project
- Presentation materials and tour prepared for Congressman Flores on two separate visits  
5-year goal – as available
- CDS staff lead the City's Bank-on-Brazos Valley presentations and program efforts  
5-year goal – added responsibility



- CDS staff lead the City’s “Pay-day Lender” presentations and action efforts  
5-year goal – added responsibility
- CDS staff served as City Liaisons for multiple local agencies  
5-year goal – planned collaboration
- Multiple Radio Interviews in Promotion of Programs  
5-year goal – planned public outreach

**Planning and Reporting Efforts:**

CP & CAP Council Meetings – 5  
 CDAC Planning Meetings – 32  
 JRFRC Pre-Proposal Workshops – 5  
 JRFRC Planning Meetings – 38  
 CDAC Public Hearing Meetings – 10  
 CDAC Public Notices Published – 10  
 5-year Consolidated Plans Prepared – 1  
 Annual Action Plans Prepared – 5  
 CAPER’s Prepared (year-end reports) – 5  
 Analysis of Impediments, Update – 1  
 Fair Housing Narrative Statements – 3  
 Surveys Utilized – 2 or 3 annually  
 CoC Point-in-Time Homeless Count – 5  
 Multiple Collaborative Workshops  
 (CPD, CoC, Provider Focus Group, Contractors  
 Homebuilders, Congressional Rep., etc.)

**Program Management Efforts (this period):**

Annual Review/Revision of Policies & Procedures  
 Quarterly Monitoring of PSA’s – approx. 115  
 Prep for Houston HUD Office Monitoring - 3  
 Environmental Review Determinations – as needed  
 Contract & Subcontract Report - annually  
 Section 3 Summary Report - annually  
 Annual Performance Report HOME – annually  
 SAM Debarment Searches – as needed  
 IRS -1098 Mortgage Interest Statements - annually  
 Semi-Annual Labor Standards Enforcement Report  
 Form SF-425 Federal Financial Report - quarterly  
 FFATA Online Reporting on Contracts – as needed  
 Budget Decision Packages - annually  
 Annual Close-out of Project Contracts

## **IX. Citizen Participation and Comment**

**Citizen Participation:** The City of Bryan Community Development maintains a Citizen Participation Plan designed to afford all citizens of Bryan, including low and moderate income citizens the opportunity to comment on its plans, reports, procedures and specific projects. Citizens and organizations can provide comments on activities to the Community Development Office, 405 W. 28<sup>th</sup> Street, Bryan, TX. 77803. The phone number for the office is 979-209-5175. A messaging service is available for calls after normal business hours. The Citizen Participation Plan addresses: Encouraging Participation; Minimum Requirements; Amendments; Performance Reports; Public Hearings; Meetings; Availability to the Public; Access to Records; Technical Assistance; Complaints; Use of Plans; Jurisdictional Response, and; Substantial Changes.

**Public Meetings between October 2014 and June 2015:** Between October 2014 and June 2015 the City's CDAC committee held 7 public meetings (October, 16, 2014, November 12, 2014, January 22, 2015, February 12, 2015, March 12, 2015, April 9, 2015, May, 14, 2015) during which public hearings were held (March 12, 2015 and June 25, 2015) to allow public input and comment on the Consolidated Plan and Annual Plan process, needs, priorities and funding allocations, Fair Housing and the Affirmative Marketing Plan and the Analysis of Impediments. The Bryan-College Station Joint Relief Funding Review Committee, which reviews applications for public service agency program funding, held 8 public meetings (April 2, 2015, April 9, 2015, April 16, 2015, April 23, 2015, April 30, 2015, May 7, 2015, May 14, 2015, May 20, 2015) to rank proposals and make funding recommendations for public services agency programs. The June 25, 2015 CDAC meeting began the 30-day public comment period, which ended July 24, 2015. All public meeting agendas were posted publicly in both English and Spanish and translation services were made available for each meeting. All meetings were held in ADA accessible facilities.

**Public Meetings for Plan Approvals:** During this reporting period, the 2015-19 Consolidated Plan and 2015-16 Consolidated Action Plan (CAP) were approved and adopted. On March 12, 2015, during a public meeting, staff and CDAC reviewed the draft 2015-19 Consolidated Plan goals and objectives as well as program and project allocation recommendations for the 2015 CAP. Subsequently, at its June 25, 2015 meeting, the CDAC reviewed the draft 2015-19 Consolidated Plan and 2015 CAP and made recommendation that both, and all described therein, be forwarded to the Bryan City Council for action. The Bryan City Council approved the 2015-19 Consolidated Plan and 2015 CAP at its July 28, 2015 regular meeting.

**Public Comment Periods:** A list of the goals, objectives and proposed activities from the 2015-19 Consolidated Plan and 2015 CAP was published in the *Bryan/ College Station Eagle* on June 10, 2015, satisfying the 15 day notice required for the public hearing held on June 25, 2015. The June 25<sup>th</sup> public meeting began the required 30-day comment period. Citizen comments on the proposed 2015-19 Consolidated Plan and 2015 Action Plan were accepted through July 24, 2015. Comments received are recorded in the 2015 CAP.

**2014 CAPER Citizen Participation Process:** The public comment period for the 2014 Consolidated Annual Performance and Evaluation Report (CAPER) was announced by a public notice in the *Bryan/ College Station Eagle* on December 5, 2015. The fifteen day public comment period began on December 7, 2015 and lasted through December 21, 2015, during which time a copy of the 2014 CAPER was made available for review at the City of Bryan's Community Development Services Office, 405 W. 28<sup>th</sup> Street, during the office hours of 8:00 A.M. until 5:00 P.M. During this public comment period, written or verbal comments related to the 2014 CAPER were accepted. **There were no comments received during the public comment period.**

## X. Revolving Loan Charts

### A. HOME Loans Reported in CAPER/IDIS

Loan	APR	Principal (Original)	Terms	Type of Loan	Beginning Balance 10/1/14	Interest	Principal	Ending Balance 9/30/15
13536	3%	\$40,000.00	12/1-12/31	HOME	27,985.07	821.69	999.27	26,985.80
13526	3%	\$30,000.00	5/03-7/23	HOME	15,679.44	447.93	1,291.51	14,387.93
13658	3%	\$38,411.66	8/04-8/24	HOME	23,856.56	478.18	1,922.78	21,933.78
13540	3%	\$38,406.54	8/04-8/24	HOME	21,802.01	475.74	1,480.62	20,321.39
13529	3%	\$37,046.55	8/05-9/25	HOME	23,238.22	671.13	1,491.52	21,746.70
13659	3%	\$29,366.67	5/04-5/24	HOME	16,068.47	321.18	1,380.64	14,687.83
13527	3%	\$29,080.17	4/04-5/24	HOME	15,936.34	456.53	1,262.08	14,674.26
13660	3%	\$44,296.70	3/06-4/26	HOME	32,316.16	75.58	1,024.42	31,291.74
13539	3%	\$40,950.55	1/06-2/26	HOME	21,659.95	567.84	1,929.39	19,730.56
13530	3%	\$46,921.30	3/06-4/26	HOME	30,671.36	887.16	1,858.23	28,813.13
13538	3%	\$42,135.00	1/06-2/26	HOME	25,909.47	747.19	1,704.06	24,205.41
13662	3%	\$38,460.00	3/06-4/26	HOME	25,216.79	512.52	1,886.27	23,330.52
13534	3%	\$40,700.00	5/08-6/28	HOME	3,383.16	8.46	3,383.16	0.00
13532	3%	\$41,050.50	5/08-6/28	HOME	31,233.93	909.61	1,509.23	29,724.70
13583	3%	\$50,806.11	5/08-6/38	HOME	47,329.13	0	537.00	46,792.13
13531	3%	\$40,840.00	5/08-6/28	HOME	30,547.97	889.13	1,514.55	29,033.42
13533	0%	\$40,156.50	1/11-8/41	HOME	31,549.36	0	3,850.00	27,699.36
13663	3%	\$50,999.00	2/11-2/22	HOME	43,076.48	356.08	969.92	42,106.56
13517	0%	\$35,930.00	3/12-3/42	HOME	34,730.00	0	405.00	34,325.00
13557	0%	\$65,804.00	5/13-5/33	HOME	59,614.36	0	3,640.40	55,973.96
13664	3%	69,511.00	4/13-4/38	HOME	66,367.12	1,362.19	2,258.11	64,109.01
13675	0%	62,307.00	8/15-8/45	HOME	62,307.00	0	346.16	61,960.84
<b>Total</b>		<b>\$906,972.25</b>		HOME	<b>690,478.35</b>	<b>9,988.14</b>	<b>36,644.32</b>	<b>653,834.03</b>

The following program income was received back by client that sold their homes and prorated down payment assistance according to loan agreement.

\$3,000.00 1106 East 27<sup>th</sup> Street

\$ 858.75 1202 Batts Street

\$3,000.00 2407 Woodbend Dr.

Total = \$6,858.75 of program income received from clients that sold their homes and prorated (DPA).

**B. CDBG Housing Loans Reported in CAPER/IDIS**

<b>Loan</b>	<b>APR</b>	<b>Principal (Original)</b>	<b>Terms</b>	<b>Type of Loan</b>	<b>Jobs Created</b>	<b>Interest</b>	<b>Principal</b>	<b>Ending Balance</b>
13655	3%	\$27,240.00	9/09-7/39	CDBG Housing Loan		492.18	886.02	\$22,772.06
13535	2%	\$33,970.00	10/10-6/30	CDBG Housing Loan		584.75	1,143.01	\$28,659.01
13503	0%	\$44,553.00	3/12-3/42	CDBG Housing Loan		0.00	2,160.00	\$37,272.47
13509	3%	\$25,000.00	12/12-12/27	CDBG Housing Loan		612.71	1,286.44	\$21,497.18
13553	0%	\$68,924.00	4/13-4/43	CDBG Housing Loan		0.00	2,218.00	\$63,408.54
13657	2%	\$107,197.00	7/14-7/44	CDBG Housing Loan		1,487.29	3,312.21	\$103,109.57
13610	0%	\$56,920.00	8/14- 8/44	CDBG Housing Loan		0.00	1,897.32	\$54,706.46
13618	0%	\$66,182.00	9/14-9/44	CDBG Housing Loan		0.00	2,229.88	\$63,768.28
<b>Total</b>		<b>\$429,986.00</b>				<b>\$3,176.93</b>	<b>\$15,132.88</b>	<b>\$395,193.57</b>

## **XI. Performance Measures**

### **Performance Measurement System - 2014 CAPER**

**Grantee:** City of Bryan

Please select one of the following:

\_\_\_\_\_ The community is not using a local performance measurement system and does not intend to develop such a system.

\_\_\_\_\_ The community is not using a local performance measurement system, but intends to develop and implement such a system that includes some/all of the criteria listed below by \_\_\_\_\_ (*date*).

**X** \_\_\_\_\_ The community is currently using a local performance measurement system. If yes, please check off the following items that are included in your performance measurement system and attach either a description of your system or a report from the system.

x Long-term (multi-year) goals/objectives

x Short-term (annual) goals/objectives

x Expected units of accomplishment upon completion of project/activity

x Actual units of accomplishment upon completion of project/activity

x Expected units of accomplishment during each program year of the project/activity

x Actual units of accomplishment during each program year of the project/activity

\_\_\_\_\_ Aggregation of actual units of program year accomplishments to short-term and long-term numeric goals/objectives

\_\_\_\_\_ Outputs resulting from HUD funding are shown separately

x One or more proposed outcome(s)

If so, which indicator is used? -See attached-

x One or more actual outcome(s)

If so, which indicator is used? -See attached-

*Please see Notice CPD-03-09 for more information.*

## **Mission Statement**

It shall be the mission of the Community Development Services Department of the City of Bryan to receive and administer Community Development Block Grant (CDBG) funds, Home Investment Partnership program (HOME) funds in accordance with guidelines published by the U. S. Department of Housing and Urban Development, and other appropriate funding sources for the benefit of the citizens of the City of Bryan to:

- Facilitate the development and preservation of affordable housing
- Encourage fair housing
- Promote neighborhood integrity and eliminate blighting influences
- Assist in providing public services and facilities for low and moderate income citizens, and
- Create economic opportunities in the community

## **Strategic Initiatives**

1. Expand the supply of decent, safe and affordable housing.
2. Reduce the isolation of income groups by decentralizing housing opportunities and expand home ownership.
3. Address needs of homeless through housing and supportive services by providing access to eligible programs.
4. Address special needs populations through housing and supportive services by providing access to eligible services.
5. Increase access to public services and public facilities as defined by HUD.
6. Increase economic development by providing eligible loan programs or access to services for low to moderate income individuals.
7. Increase economic development by providing eligible loan programs to eliminate slum/blight.

## **Fiscal Year 2014 Accomplishments**

1. Provided homebuyers counseling to approximately 57 clients and down payment assistance to 9 eligible citizens using federal grant money.
2. Provided technical assistance to 7 different private developers (for-profit and non-profit) of affordable housing by new construction and rehabilitation activities.
3. Provide technical assistance through code enforcement actions resulting in approximately 2,429 cases to address clean up, and/or elimination of spot slum/blight.
4. Provided funding to 6 public service agency programs and technical assistance to approximately 14 agencies to increase access to services.
5. Completion of two voluntary clearance/demolition of dilapidated, vacant structures onto eliminate blight and promote redevelopment.
6. Provided housing assistance to 67 completed minor repair projects to address deficiencies and improve housing stock for low-income homeowners.
7. Provided housing assistance through major rehabilitation/reconstruction with 2 projects completed and 3 other units under construction, but not completed.
8. Provide housing development management and oversight of four completed units (general funds) and provided down payment assistance to three qualified eligible households (CDBG).

9. Prepared bids and initiated development of one single family owner occupied home (Habitat contract).
10. Completed development (provided development management oversight) of the 2<sup>nd</sup> Phase of Castle Heights Subdivision to accommodate Habitat for Humanity housing development.
11. Provided for citizen input through 5 public hearings at 2 separate advisory committee meetings and held another 12 public meetings in conjunction with two separate program advisory committees.
12. Staff served on and provided technical assistance to multiple other (non-PSA funded) agencies in advancement of the city's community development goals and objectives.
13. Developed the 2015-2019 5 Year Consolidated Plan and 2015 annual Action Plan.
14. Revised Analysis of Fair Housing Plan.

### **Fiscal Year 2015 Goals and Objectives**

1. Provide funding to a minimum of 17 homeowners to improve housing stock for both minor and major rehabilitation/reconstruction projects.
2. Provide 15% of CDBG funding and technical assistance to 6 public service agencies to increase access to services.
3. Provide homebuyers counseling and down payment assistance to a minimum of 10 eligible citizens.
4. Provide technical assistance to 1 developer for rental property.
5. Initiate the development of at least 1 single-family properties, to include funding for property acquisitions and infrastructure in support of an affordable homeownership housing development.
6. Provide for the funding of at least one CHDO project using PY 2014/2015 and 2015/2016 grant allocations.
7. Work with internal city departments to coordinate efforts in Bryan's First Rehab area for housing, streets, parks, water/sewer and building inspections to increase housing stock by coordinating infrastructure improvements and lowering fees for impact area projects, provide information on the planning and funding process for CDBG/HOME funds.
8. Work with and provide technical assistance to the inter-local Decent, Affordable Safe Housing (DASH) Committee to encourage affordable housing development and the preservation of existing affordable housing through coordination of rehabilitation and repair resources.
9. Provide technical assistance and partner with Social Inclusion/Exclusion model for Bryan's First Rehab. Area for long term plan to address housing and social service issues.
10. Provide volunteer demolition opportunities and complete 3 demolitions to remove vacate dilapidated houses.
11. Provide technical assistance to a minimum of 2 housing developers to encourage housing developments in low/moderate income areas or for low/moderate income individuals/families.
12. Service the City's CDBG and HOME loan portfolios to ensure loans are performing appropriately, with loan proceeds reinvested into affordable housing activities.
13. Provide technical assistance to a minimum of two housing related community committees/coalitions including DASH and Brazos Valley Coalition for the Homeless.
14. Provide technical assistance through participation on a minimum of 3 social service boards/Coalitions and committees such as Project Unity, United Way, and Bank-on-It.
15. Prepare and submit the 2015 Consolidated Action Plan via HUD's *eCon Planning Suite* and provide for citizens input as required by federal regulations.
16. Using HUD's *eCon Planning Suite*, prepare and submit the 2016/2016 annual Action Plan and provide for citizens input as required by federal regulations.
17. Prepare and submit the 2015 Consolidated Annual Evaluation and Performance Plan through E-CON.
18. Attend HUD meetings as appropriate, with a minimum of one per fiscal year.
19. Prepare and administer action steps in a Fair Housing Narrative Statement to complement the City Analysis of Impediments and provide Fair Housing education.

## XII. Appendix Tables

A. Transition Table 1C: Summary of Specific Housing/Community Development Objectives and Specific Homeless/Special Needs Objectives  
(Table 1A/1B Continuation Sheet)

Objective #	Specific Objectives	Source of Funds	Performance Indicators	Expected Number	Actual Number	Outcome/Objective
<b>Priority 1: Help low income families avoid becoming homeless through:</b>						
DH-1.RHO 1.1	<b>Strategy 1: Rental Rehabilitation:</b> Technical support to private owners/ investors to rehabilitate sub-standard rental properties to be made available to very low, low and moderate income individuals and families for at least 10 years, and provide rental assistance as needed. Efforts will be made to increase energy efficiency thereby reducing utility bills ( <b>Oversight provided by staff, not a specific funded project</b> ).	Private Developers	<b>Specific Indicator: Rental Units Rehabbed;</b> <b>Rental Development, number of affordable units:</b> Technical support of LIHTC or other applicable incentive programs to private/investors to assist in new construction or rehabilitation.	0 in 2014; Technical support bi-annually of 1 substandard rental property or 2 within the 5-Year period to assist in rehabilitation to standard condition and/or new construction.	TA to 7 developers of affordable housing, in anticipation of additional rehabilitation or construction.	<b>DH-1</b>
DH-1.RHO 1.2	<b>Strategy 2: Rental/mortgage assistance:</b> Subsidies to help defray rent and utility cost for families that receive notice of foreclosure, eviction, or termination of utility services through the appropriate community agencies. ( <b>Oversight provided by staff, not a specific funded project</b> ).	No CDBG funds-Housing Choice Vouchers-Other entities	<b>Specific Indicator: TBRA Rental Development, number of affordable units:</b> Maintain or increase number of units receiving monthly rental subsidies.	Participation on the BVCH by attending 2-4 meetings annually.	Staff attended all BVCH meetings. Number of units maintained.	<b>DH-1</b>
SL-1 NHPS 1.3	<b>Strategy 3: Coordination of public services:</b> Coordinate efforts to provide public services that assist in reducing or eliminating homeless, including legal assistance involving tenant/landlord disputes, evictions, or fair housing issues ( <b>Oversight provided by staff, not a specific funded project</b> ).	HUD-CDBG Administrative	<b>Specific Indicator: Public Service; Number of persons stabilized:</b> Coordinate services to low/moderate persons, homeless, special needs population & elderly-technical/financial assistance by appropriate agency.	Assistance to an estimated 100 persons over the 5-Year period through these agencies.	TA to BVCH and Community Partnership Board. Over 100 clients served this period by participating agencies.	<b>SL-1</b>
<b>Priority 2: Reach out to homeless persons and assess their individual needs through:</b>						
SL-1 NHPS 2.1	<b>Strategy 1: Providing access to services:</b> through established programs that provide intake assessment and intensive case management, including but not limited to, counseling, job training and referrals, hygiene needs, personal storage, telephone usage and other appropriate services to increase self-sufficiency for all homeless and potential homeless ( <b>Oversight provided by staff, not a specific funded project</b> ).	HUD-CDBG Administrative	<b>Specific Indicator: Public Service; Number of person stabilized:</b> Facilitate the improvement of services through technical/financial support of self-sufficiency programs from appropriate agency/s.	Assistance to an estimated 30 persons annually through established self -sufficiency program/s.	TA to Family Promise – 26 clients. TA to TCM’s The Bridge – 697 clients.	<b>SL-1</b>
SL-1 NHPS 2.2	<b>Strategy 2: Assisting in increasing funding sources:</b> by providing technical assistance to homeless providers to better provide counseling and assessment to homeless individuals and families, including chronic homeless through increase collaboration with private and public sector public service agencies ( <b>Oversight provided by staff, not a specific funded project</b> ).	HUD-CDBG Administrative	<b>Specific Indicator: Public Service;</b> Provide technical assistance applying for other funds; in updating an evaluation survey instrument tool to monitor results of homeless survey and in the development of a homeless tracking system.	One CoC grant application submitted annually; one homeless survey done bi-annually. One agency to provide HMIS tracking within 5-Year period. 30-50 Homeless will be assisted annually through local providers.	TA to TCM on CoC application. TA on Homeless Survey. 697 homeless served by TCM. TA to Family Promise – 26 clients.	<b>SL-1</b>



Objective #	Specific Objectives	Source of Funds	Performance Indicators	Expected Number	Actual Number	Outcome/Objective
SL-1 NHPS 2.3	<b>Strategy 3: Coordinating between appropriate entities for referrals of previously unidentified homeless person to local shelters:</b> through a network of public service and safety organizations to provide an avenue to develop a discharge plan for institutions that discharge individuals into homelessness <b>(Oversight provided by staff, not a specific funded project).</b>	HUD-CDBG Administrative	<b>Specific Indicator: Public Service; Number of communities assisted:</b> Identify and publicize options for treatment release and long term case management services.	Attend quarterly Homeless Coalition meetings; 30-50 homeless persons will receive assistance through local providers.	Staff attended all BVCH meetings. TA and funding provided to TCM. Approx. 697 homeless clients served.	<b>SL-1</b>
<b>Priority 3: address emergency, transitional and permanent housing needs of the homeless by:</b>						
NHHO-3.1	<b>Strategy 1: Increase the capacity or number of emergency and transitional shelters for families</b> by improving/increasing the number of units available by providing technical/financial assistance to expand emergency, transitional and permanent housing availability to better meet the needs of homeless and special needs populations <b>(Oversight provided by staff, not a specific funded project).</b>	HUD-CoC-TCM, MHMR, BVCH	<b>Specific Indicator: Emergency housing; Number of units for homeless: and chronic homeless:</b> Technical and/or financial assistance provided to those agencies increasing housing units.	Expansion of 10 additional spaces for families within the 5-Year period.	TA to BVCOG TCM, BHA - providers of vouchers/shelter.	<b>DH-2&amp; SL-1</b>
NHHO-3.2.3	<b>Strategy 2 and 3: Increase the capacity or number of emergency, transitional and permanent shelters for persons with special needs and increase capacity of permanent supportive housing for person with special needs</b> by technical assistance provided to increase the capacity of local homeless providers for persons with special needs. <b>(Oversight provided by staff, not a specific funded project).</b>	HUD-CoC-TCM, MHMR, BVCH	<b>Specific Indicator: Emergency housing; Number of units for homeless: and chronic homeless:</b> Technical and/or financial assistance provided to those agencies increasing housing units.	Expansion of 10 additional spaces emergency/transitional and 1 permanent space for persons with special needs within the 5-Year period.	TA to Twin City Mission, BHA, Elder-Aid and other providers. Elder-Aid.	<b>DH-2&amp; SL-1</b>
<b>Priority 4: Help homeless make transition to permanent housing and independent living through assistance (financial and/or technical) to agencies who provide these services by:</b>						
NHHO-4.1	<b>Strategy 1: Providing employment training and counseling to homeless (2014 Funding to Family Promise to provide Counseling to previously homeless persons).</b>	HUD-CoC-TCM, MHMR, BVCH 2014 CDBG	<b>Specific Indicator: Emergency housing; Number of person stabilized:</b> Provide assistance to agencies who work with various employment service providers in marketing those services to homeless persons.	Assist 30 homeless persons over the 5-Year period through those agencies that provide self-sufficiency programs. 2014 Family Promise – 60 clients.	Funding (by COCS) and TA to TCM-the Bridge. 697 clients served. TA also to BVCH, BHA and BVCH.	<b>DH-2&amp; SL-1</b>

Objective #	Specific Objectives	Source of Funds	Performance Indicators	Expected Number	Actual Number	Outcome/Objective
NHHO-4.2	<b>Strategy 2: Assist homeless in acquiring needed services such as Section 8 rental assistance, food stamps, child care assistance, and other necessities by collaborating with agencies that provide intensive case management to the homeless. Technical assistance provided to the BVCH and funding of TCM's The Bridge program (Oversight provided by staff, not a specific funded project).</b>	Other funding sources: BVCH, TCM, MHMR, BVCOG  2014 CDBG-public service funding /the Bridge by COCS	<b>Specific Indicator: Public Service; Number of persons stabilized:</b> Facilitate coordination between service providers for eligible individuals and provide I&R.	An estimated 100 homeless persons will receive information on availability of services beneficial to homeless persons through the appropriate agency such as 211 and the Bridge, 550 clients in 2014.	TA to United Way -211 (42,000 referrals). Funding (by COCS) & TA to TCM-the Bridge. 697 clients served. TA also to BVCH, BHA and BVCH.	<b>DH-2&amp; SL-1</b>
NHHO-4.3	<b>Strategy 3: Provide counseling and financial incentives with regards to home ownership to local homeless persons by providing technical assistance to homeless providers who counsel homeless individuals (Oversight provided by staff, not a specific funded project).</b>	Other funding sources: BVCH, TCM, MHMR, BHA, Habitat, BVAHC	<b>Specific Indicator: Public Service; Number of persons stabilized:</b> Facilitate coordination between service providers for access to information on buying a home.	An estimated 15 homeless individuals will receive information on purchasing a home and how to achieve this goal, over the 5 year period.	Info available to BHA residents – approx. 300 households. & to Family Promise - 26 clients.	<b>DH-2&amp; SL-1</b>
<b>Priority 1: Assist the elderly and frail elderly with their supportive housing and service needs by:</b>						
SNO-1.1	<b>Strategy 1: Encouraging collaboration between housing providers and elderly service providers to increase access to housing and supportive services to the elderly by technical support to non-profits and financial assistance through HOME CHDO funds for eligible non-profit. (Oversight provided by staff, not a specific funded project).</b>	Private non-profits, such as Elder-Aid for HOME CHDO funds. Private funds provided by non-profits who belong to BVCH	<b>Specific Indicator: Public Service and Rental rehabilitation; Number of affordable units:</b> Provide technical support to the Brazos Valley Coalition for the Homeless and to agencies seeking to become a CHDO.	Attend quarterly homeless coalition meetings; HOME CHDO funds will be used to provide housing to a CHDO for the elderly with a minimum of 2 projects within the 5-Year period.	Staff attended all BVCH meetings. City allocated funds to Elder-Aid (CHDO) for elderly rental developments	<b>SH-1 DH-2</b>
SNO-1.2	<b>Strategy 2: Assist agencies that provide services to the elderly by helping service and housing agencies locate funding for supportive housing for the elderly and frail elderly. The CDAC and JRFRC committees will consider funding such entities with CDBG funds on an annual basis. (Oversight provided by staff, not a specific funded project).</b>	Private	<b>Specific Indicator:</b> Public Service agencies	Assist at least 200 elderly, frail elderly, or disabled with information and referral through area networks such as 211 or Project Unity.	I&R providers served over 200 elderly/disabled. Project Unity made 793 referrals and United Way-211 made 42,000 referrals.	<b>DH-2&amp; SL-1</b>
<b>Priority 2: Assist persons with disabilities (mental, physical and developmental) with their supportive housing/service needs by:</b>						
SNO-2.1.2	<b>Strategy 1 and 2: Encourage public/private agencies, which provide housing and services to the disabled to seek funding for supportive housing projects and encourage coordination between providers of services and housing for persons with disabilities (Oversight provided by staff, not a specific funded project).</b>	Other funding streams such as LIHTC Also CDBG administrative for staff liaison	<b>Specific Indicator: Public Service and Rental rehabilitation; Number of persons stabilized:</b> Provide technical assistance to agencies that help update 211 data base and participate in the area's informational board, Project Unity.	Providers support annual updated directory and Assist an estimated 30 disabled persons will be provided information through the resources such as 211 and Project Unity.	I&R providers served over 30 disabled. Project Unity made over 800 referrals and United Way-211 made 42,000 referrals.	<b>DH-2 &amp; SL-1</b>

Objective #	Specific Objectives	Source of Funds	Performance Indicators	Expected Number	Actual Number	Outcome/Objective
SNO-2.3	<b>Strategy 3: Assist agencies, which provide services to children with disabilities by providing technical assistance to service and housing providers to locate funding for supportive housing for children with disabilities (Oversight provided by staff, not a specific funded project).</b>	Other Funds from Private Entities	<b>Specific Indicator: Public Service and Housing</b> <b>Number of persons stabilized:</b> Provide technical assistance to agencies that provide housing services.	Providers will provide information on housing resources for families who have disabled children (30).	Over 30 families with disabled children served. Project Unity made over 800 referrals and United Way-211 made 42,000 referrals.	<b>DH-2 &amp; SL-1</b>
<b>Priority 3: Assist persons with alcohol and other drug addictions with their service needs by:</b>						
SNO-3.1	<b>Strategy 1: Assist service providers with providing additional services to persons addicted to drugs and alcohol, including housing and supportive services. Technical assistance only in 2014.</b>	CDBG – Not funded in 2014. TA only	<b>Specific Indicator: Public Service;</b> <b>Number of persons stabilized:</b> Provide technical assistance to providers through Project Unity to coordinate services.	Provide financial and technical assistance to agencies like BVCASA and Project Unity.	TA and / or funding provided to TCM, United Way, BVCASA, and Project Unity to provide this service.	<b>DH-2 &amp; SL-1</b>
<b>Priority 4: Assist persons with HIV/AIDS and their families, with their supportive housing and service needs by:</b>						
SNO-4.1	<b>Strategy 1: Expand health care services for persons with HIV/AIDS through providing technical assistance for the encouragement of expanded health services through appropriate organizations (Oversight provided by staff, not a specific funded project).</b>	Private funds: HOPWA/Project Unity Other entities: BVCOG/Project Unity—HRSA Bureau of Primary HealthCare/FQH, HRSA Ryan White Title II	<b>Specific Indicator: Public Service</b> <b>Persons assisted:</b> Technical assistance provided to appropriate agencies.	25 persons with HIV/AIDS will benefit from improved coordination of housing and supportive services.	TA provided to Project Unity and BVCOG's HIV/AIDS programs: 793 households (to include HIV/AIDS clients) received case management and housing assistance.	<b>SL-1</b>
SNO-4.2	<b>Strategy 2: Expand supportive housing for persons with HIV/AIDS through the encouragement of the development of supportive transitional housing services for person with HIV/AIDS through appropriate organizations (Oversight provided by staff, not a specific funded project).</b>	Private funds: HOPWA/Project Unity Other entities: BVCOG/Project Unity—HRSA Bureau of Primary HealthCare/FQHC HRSA Ryan White Title II	<b>Specific Indicator: Public Service</b> <b>Persons assisted:</b> Technical assistance provided to appropriate agencies.	25 persons with HIV/AIDS will benefit from improved coordination of housing and supportive services.	TA provided to Project Unity and BVCOG's HIV/AIDS programs: 793 households (to include HIV/AIDS clients) received case management and housing assistance.	<b>SL-1</b>

Objective #	Specific Objectives	Source of Funds	Performance Indicators	Expected Number	Actual Number	Outcome/Objective
<b>Priority 5: Assist public housing residents with their supportive services and service needs to support self sufficiency to reduce dependency on federally assisted public housing through:</b>						
PHA-5.1	<b>Strategy 1: Providing counseling to PHA residents on homeownership and purchases (Oversight provided by staff, not a specific funded project).</b>	Other entities-BHA –Public Housing CIAP	<b>Specific Indicator: None</b> <b>Persons assisted:</b> Provide opportunities for group or one to one counseling for interested families.	10 PHA residents will benefit from homebuyers counseling over the 5-Year period.	Homebuyer counseling made available to all 300 BHA households	<b>SL-1 &amp; DH-2</b>
PHA-5.2	<b>Strategy 2: Coordinate public service agencies to assist residents with their public service needs (Oversight provided by staff, not a specific funded project).</b>	Other entities-BHA –Public Housing CIAP	<b>Specific Indicator: None</b> <b>Persons Assisted:</b> Provide info to Exec Director or Resident Initiatives Coordinator on accessibility of services.	300 PHA residents will benefit from availability of information over the 5-Year period.	UW 211 and other Supportive services offered by BHA mgmt were available to all 300 BHA households.	<b>SL-1</b>
PHA-5.3	<b>Strategy 3: Provide technical assistance to PHA residents wanting to own their own business by providing access to information on business development and resources available (Oversight provided by staff, not a specific funded project).</b>	Other entities-Small Business Administration, BVCOG	<b>Specific Indicator: None</b> <b>Persons Assisted:</b> Residents will be informed of identified services such as Brazos Valley Council on Economic Development programs and other services.	10 PHA residents will benefit from availability of workshops and counseling on starting a business.	Small business counseling made available to all 300 BHA households	<b>EO-3</b>

**B. Table 1C- Summary of Specific Objectives**

Specific Obj. #	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
	Specific Objectives						
<b>DH-1</b>	<b>Availability/Accessibility of Decent Housing</b>						
<b>DH-1.RHO 1.1</b>	Priority 1: Provide an adequate and affordable supply of rental residential property by providing technical assistance to citizens and through providing assistance to agencies that provide tenant rental assistance; (5-Year plan), Strategy 1: Technical support to private owner/investors or non-profits for 1 substandard rental complex (1-20) units bi-annually or two within the 5 year period, to assist in rehabilitation to standard condition or for new construction.	Private Funds by other entities (not CDBG or HOME funds)	<b>Specific Indicators: Rental units constructed.</b> Rental units rehabilitated	2010	0	2 - properties 126 - units	
				2011	1-20	0	
				2012	0	1 - property 232 - units	
				2013	1-20	2 – properties 2 – units (CHDO)	
				2014	0	0	
<b>MULTI-YEAR GOAL</b>					<b>1-20</b>	<b>360</b>	<b>1,800%</b>
<b>DH-1.RHO 1.2</b>	Priority 1, Strategy 2: Rental Assistance; Maintain and/or increase the number of rental assistance programs which provide rental subsidies to very low and low income residents located within the City by providing technical assistance to agencies who provides these services. Goal of 1 new rental assistance program For the 5-year period.	Private Funds by other entities (not CDBG or HOME funds)	<b>Specific Indicators: Rental units constructed.</b> Rental units rehabilitated;  In addition: Improve availability and access of housing units	2010	0	2-MidTown Apt & Highland Villa	
				2011	0	0	
				2012	1	1 - Saddlewood	
				2013	1	0	
				2014	0		
<b>MULTI-YEAR GOAL</b>					<b>2</b>	<b>3</b>	<b>150%</b>
<b>DH-1.RHO 1.3</b>	Priority 1, Strategy 3: New Construction: Technical support to private non-profit and for-profit developers of affordable rental housing	Private Funds by other entities (not CDBG or HOME funds)	<b>Specific Indicators: Rental units constructed</b>	2010	0	2 - Elder-Aid	
				2011	1	1 - Embrace	
				2012	0	1 - Elder-Aid	
				2013	0	2 - Elder-Aid	
				2014	0	0	
<b>MULTI-YEAR GOAL</b>					<b>1</b>	<b>6</b>	<b>600%</b>
<b>DH-1.OHO 2.1</b>	Priority 2: Expand supply of decent, safe & affordable housing through development of new single family Residential property, Strategy 1: New Construction: Continue to work with non-profit & for-profit developers to help initiate new housing production. Provide support services to a minimum of one (1) developer bi-annually, or two (2) over the next five years to increase housing developments to encourage decentralization of low to moderate income neighborhoods.	Private Funds by other entities (not CDBG or HOME funds)	<b>Specific Indicators: homeownership units constructed;</b>  In addition: Increase number of housing units	2010	0	16 - Habitat	
				2011	1	14 - Habitat	
				2012	0	18 - Habitat	
				2013	1	14 - Habitat	
				2014	0	14 - Habitat	
<b>MULTI-YEAR GOAL</b>					<b>2</b>	<b>76</b>	<b>3,800%</b>

Specific Obj. #	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
	Specific Objectives						
<b>DH-1</b>	<b>Availability/Accessibility of Decent Housing</b>						
<b>DH-1.OHO 2.2</b>	<b>Priority 2, Strategy 2:</b> Acquisition: Continue to work with non-profit and for-profit developers to help initiate new housing production. Provide opportunities for housing developments through technical/financial support services by acquiring property to donate or sell at a reasonable cost, 2 lots annually or 10 lots in the 5 year period to increase single owner occupied housing or housing developments to encourage decentralization of low to moderate income neighborhoods (Note- same goals as Priority 3/Strategy 5- not in addition to). <b>One lot received by donation in 2014 Program Year.</b>	CDBG - Not Funded in 2014.  One Lot received by donation in 2014 (719 Fairview)	<b>Specific Indicators:</b> Acquire lots to encourage housing developments  In addition: Increase number of available lots for houses.	2010	2	0	
				2011	2	0	
				2012	2	0	
				2013	2	0	
				2014	2	1	10%
				<b>MULTI-YEAR GOAL</b>			
<b>DH-1.RHO 3.1</b>	<b>Priority 3: to reduce isolation of income groups by decentralizing housing opportunities and revitalizing deteriorating neighborhoods, Strategy 1:</b> Rental Rehabilitation: Technical support of low income housing tax credits or other applicable incentive programs to private owner/investors for assistance in building new or rehabilitation one (1) substandard rental units bi-annually, or 2 within the next 5-Years, to assist in rehabilitation to standard condition and/or for new construction.	Private Funds by other entities (not CDBG or HOME funds)	<b>Specific Indicators: Rental units constructed;</b> In addition: Increase number of housing units	2010	0	2- properties 80 -HTC units 46-Private Rehab	
				2011	1	1 - SF Rental CHDO	
				2012	0	1 property 232 - HTC units	
				2013	0	2 – properties 2 – units (CHDO)	
				2014	1	2 Elder-Aid CHDO	
				<b>MULTI-YEAR GOAL</b>			
<b>DH-1 OHO 3.4</b>	<b>Priority 3, Strategy 4:</b> Clearance/Demolition to provide for the removal of dilapidated, abandoned and deteriorating structures by spot blight or in order for housing to be built for low and moderate income persons. Provide technical/financial support for citizens regarding structural code enforcement violations to encourage maintenance of houses in compliance with City Ordinances and community appearance standards. Provide technical assistance to citizens to prevent code violations through code enforcement staff-(Note- same goals as Priority 4/Strategy 4- not in addition to) <b>Not Funded in 2014.</b>	CDBG - Not Funded in 2014.	<b>Specific Indicator: Number of vacated lots cleared for the rebuilding of homes.</b>  <b>Number of Housing Units:</b> Provide for the potential of new housing production-1-5 annually.	2010	5	0 5 - underway	
				2011	5	2	
				2012	5	4	
				2013	5	0 2 - underway	
				2014	5	2	
				<b>MULTI-YEAR GOAL</b>			
<b>DH-1 OHO 3.4</b>	<b>Priority 3, Strategy 5:</b> Acquisition: Continue to work with non-profit and for-profit developers to help initiate new housing production. Provide opportunities for housing developments through technical/financial support services by acquiring property to donate or sell at a reasonable cost, 2 lots annually or 10 lots in the 5 year period to increase single owner occupied housing or housing developments to encourage decentralization of low to moderate income neighborhoods. <b>Not Funded in 2014.</b>	CDBG - Not Funded in 2014.	<b>Specific Indicator: Number of vacated lots cleared for the rebuilding of homes.</b>  <b>Number of Housing Units:</b> Provide for the potential of new housing production-1-5 annually.	2010	2	0	
				2011	2	0	
				2012	2	0	
				2013	2	0	
				2014	2	0	
				<b>MULTI-YEAR GOAL</b>			

Specific Obj. #	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
	Specific Objectives						
<b>DH-1</b>	<b>Availability/Accessibility of Decent Housing</b>						
<b>DH-1 OHO 4.4</b>	<b>Priority 4: to expand the supply of decent, safe and affordable housing through the Rehabilitation of existing residential property, Strategy 4:</b> Clearance/Demolition to provide for the removal of dilapidated, abandoned and deteriorating structures by spot blight or in order for housing to be built for low and moderate income persons. Provide technical/financial support for citizens regarding structural code enforcement violations to encourage maintenance of houses in compliance with City Ordinances and community appearance standards. Provide technical assistance to citizens to prevent code violations through code enforcement staff.	CDBG	<b>Specific Indicators: Rental units constructed;</b>  In addition: Improve availability of housing units	2010	5	1	
				2011	5	2	
				2012	5	5	
				2013	5	3	
				2014	5	2	
<b>MULTI-YEAR GOAL</b>				<b>25</b>	<b>13</b>	<b>52%</b>	
<b>DH-1.OHO 6.2</b>	<b>Priority 6, To provide housing and supportive services for special needs populations by Strategy -1 Housing for the Elderly and -2 Programming to Assist Populations:</b> Programming to assist at-risk populations: By providing technical and financial assistance to expand existing programs and innovative new programs to fill gaps not met by current delivery system. <b>(Technical assistance only).</b>	Not CDBG or HOME Funded-Private Funds	<b>Specific Indicators: Public Service;</b>  In addition: No. of persons stabilized: Provide technical assistance to committees, including the BVCH, Project Unity and other applicable supportive services committees.	2010	0	2	
				2011	0	31 served Family Promise	
				2012	0	44 served Family Promise	
				2013	0	89 served Family Promise	
				2014	1	26 served Family Promise	
<b>MULTI-YEAR GOAL</b>				<b>1</b>	<b>192</b>	<b>1,920%</b>	
<b>DH-1.OHO 6.3</b>	<b>Priority 6, Strategy 3:</b> Housing for special needs populations: By providing technical and/or financial assistance to expand existing programs and services and to encourage innovative new programs to fill in the gaps in housing needs currently not being met by the existing delivery system. <b>Technical assistance only</b> – coordinate efforts with local housing coalition to expand public/private partnerships to increase delivery of housing programs.	Not a specifically funded activity. TA only.	<b>Specific Indicators: Public Service;</b>  In addition: No. of persons stabilized: Provide technical assistance to committees, including the BVCH, Project Unity and other applicable supportive services committees.	2010	4 meetings	8	
				2011	4 meetings	10	
				2012	4 meetings	8	
				2013	4 meetings	8	
				2014	4 meetings	10 Total 4-BVCH 2-CON Plan 4-Project Unity	
<b>MULTI-YEAR GOAL</b>				<b>20</b>	<b>44</b>	<b>220%</b>	
<b>DH-2</b>	<b>Affordability of Decent Housing</b>						
<b>DH-2. 1.3</b>	<b>Priority 1: (5-Year plan), Strategy 3:</b> New construction: Continue to work to establish strong non-profits capable of producing new housing by identifying and assisting through the qualifying process a minimum of one (1) new non-profit in becoming CHDO's. In addition, Assist a minimum of one (1) private developer in working with TDHCA to receive low income housing tax credits for private development for new construction of affordable housing.	HOME/CHDO and TDHCA-LIHTC/private investors	<b>Specific Indicators: Rental units constructed;</b>  In addition: Increase access to affordable housing units	2010	0	1 Highland Villas	
				2011	1	0	
				2012	0	1 Elder-Aid CHDO	
				2013	0	0	
				2014	1	2 Elder-Aid CHDO	
<b>MULTI-YEAR GOAL</b>				<b>2</b>	<b>4</b>	<b>200%</b>	

Specific Obj. #	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
	Specific Objectives						
DH-2	<b>Affordability of Decent Housing</b>						
DH-2&3. OHO 3.2	<b>Priority 3: to reduce isolation of income groups by decentralizing housing opportunities and revitalizing deteriorating neighborhoods, Strategy 2:</b> Owner occupied rehabilitation and/or Reconstruction: Rehabilitate or Reconstruction of three (3) substandard housing units to standard condition annually or ten (15) over the next 5-Years.	CDBG/HOME	<b>Specific Indicators: owner occupied units rehabilitated;</b>  In addition: No. of affordable units rehabilitated.	2010	3	1	
				2011	3	2	
				2012	3	5	
				2013	3	3	
				2014	3	2	
				<b>MULTI-YEAR GOAL</b>			
DH-2&3. OHO 3.3	<b>Priority 3, Strategy 3:</b> Minor Home Repair Assistance Program: assist with fifteen (15) minor repair projects including sweat equity projects annually or seventy five (75) over the 5-Years; assist with five (5) minor repairs or twenty five (25) over the next 5-Years –(note- same as Priority 4, Strategy 3 goals, not in addition to).	CDBG	<b>Specific Indicators: owner occupied units rehabilitated;</b>  In addition: No. of affordable units rehabilitated.	2010	15	41	
				2011	15	37	
				2012	15	48	
				2013	15	54	
				2014	15	67	
				<b>MULTI-YEAR GOAL</b>			
DH-2. OHO 4.2	<b>Priority 4: to expand the supply of decent, safe and affordable housing through the rehabilitation of existing residential property, Strategy 2:</b> Owner Occupied Rehabilitation: Rehabilitation of three substandard housing units to standard condition annually, or 15 over the next five years (note same goals as Priority 3/Strategy 2, not in addition to).	CDBG/HOME	<b>Specific Indicator: Owner occupied units rehabilitated</b>	2010	3	1	
				2011	3	2	
				2012	3	5	
				2013	3	3	
				2014	3	2	
				<b>MULTI-YEAR GOAL</b>			
DH-2 OHO 4.3	<b>Priority 4, Strategy 3:</b> Minor Home Repair Program: Technical and financial assistance by providing repairs through for-profit contractors and non-profit housing organizations for minor repairs including sweat equity projects. <b>2014 funded projects.</b>	CDBG	<b>Specific Indicators: owner occupied units rehabilitated</b>  In addition: No. of affordable units rehabbed.	2010	15	41	
				2011	15	37	
				2012	15	48	
				2013	15	54	
				2014	15	67	
				<b>MULTI-YEAR GOAL</b>			
DH-2. OHO 5.1	<b>Priority 5, To expand home ownership opportunities for very low, low and moderate income persons by Strategy 1:</b> Down Payment Assistance Program, and <b>Strategy 3:</b> Home Maintenance Education and Counseling including technical, educational and financial assistance to low and moderate income eligible homebuyers.	HOME/CDBG	<b>Specific Indicators: Homeownership units constructed or acquired;</b>  In addition: No. of affordable households: Provide down payment assistance counseling, down payment assistance and closing costs.	2010	15	17	
				2011	15	21	
				2012	15	18	
				2013	15	6	
				2014	15	9 Total (6-HOME 3-CDBG)	
				<b>MULTI-YEAR GOAL</b>			



Specific Obj. #	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
	Specific Objectives						
<b>DH-2</b>	<b>Affordability of Decent Housing</b>						
<b>DH-2. OHO 5.2</b>	<b>Priority 5, Strategy 2:</b> Community Housing Development Organization: To provide a private non-profit financial, educational and technical assistance and other affordable housing activities, including the development of new affordable single family homes, to low income home buyers. <b>Funded with 2012 and 2013 CHDO funds.</b>	HOME	<b>Specific Indicators: Rental units constructed and/or homeownership units constructed or acquired;</b>  In addition: No. of households: Provide assistance to area non-profits to develop CHDO status, assist through application process to have at least 1 CHDO project approved annually.	2010	1	2 – CHDOs Elder-Aid	
				2011	1	3 - CHDOs Embrace and No Limits	
				2012	1	2 - CHDOs Elder-Aid and No Limits	
				2013	1	0	
				2014	1	2 – CHDOs Elder-Aid	
				<b>MULTI-YEAR GOAL</b>			

**C. Table 2A- Priority Housing Needs/Investment Plan Table**

PRIORITY HOUSING NEEDS (households)		Income Range	Priority Need Level (H-high, M-medium, L-low)	Unmet Need (Percentage of households with any housing problems)
<b>Renter</b>	Small Related	0-30%	M	83.2%
		31-50%	M	77.5%
		51-80%	L	48.3%
	Large Related	0-30%	M	82.6%
		31-50%	M	79.0%
		51-80%	M	86.4%
	Elderly	0-30%	M	76.2%
		31-50%	M	62.3%
		51-80%	M	58.9%
	All Other	0-30%	L	89.3%
		31-50%	L	92.1%
		51-80%	L	47.3%
<b>Owner</b>	Small Related	0-30%	H	79.8%
		31-50%	H	68.6%
		51-80%	M	46.3%
	Large Related	0-30%	H	86.2%
		31-50%	H	84.1%
		51-80%	M	78.8%
	Elderly	0-30%	H	77.7%
		31-50%	M	41.5%
		51-80%	L	16.8%
All Other	0-30%	L	64.8%	
	31-50%	L	64.2%	
	51-80%	L	37.8%	
<b>Non-Homeless Special Needs</b>	Elderly	0-80%	M	See narratives
	Frail Elderly	0-80%	M	See narratives
	Severe Mental Illness	0-80%	M	See narratives
	Physical Disability	0-80%	M	See narratives
	Developmental Disability	0-80%	M	See narratives
	Alcohol/Drug Abuse	0-80%	M	See narratives
	HIV/AIDS	0-80%	M	See narratives
	Victims of Domestic Violence	0-80%	M	See narratives

**D. Priority Housing Needs/Investment Plan Table**  
(Table 2A)

Priority Need	5-Yr. Goal Plan/Act	Yr. 1 Goal Plan/Act	Yr. 2 Goal Plan/Act	Yr. 3 Goal Plan/Act	Yr. 4 Goal Plan/Act	Yr. 5 Goal Plan/Act
<b>Renters</b>						
0-80% of MFI via CHDO	5 / 6	1 / 2	1 / 1	1 / 1	1 / 0	1 / 2
<b>Owners</b>						
0-80% of MFI via DPA, Rehab, & Reconstruction ONLY	160 / 325	32 / 59	32 / 60	32 / 66	32 / 62	32 / 78
<b>Homeless*</b>						
Individuals	TA	TA	TA	TA	TA	TA
Families	TA	TA	TA	TA	TA	TA
<b>Non-Homeless Special Needs**</b>						
Elderly	TA	TA	TA	TA	TA	TA
Frail Elderly	TA	TA	TA	TA	TA	TA
Severe Mental Illness	TA	TA	TA	TA	TA	TA
Physical Disability	TA	TA	TA	TA	TA	TA
Developmental Disability	TA	TA	TA	TA	TA	TA
Alcohol/Drug Abuse	TA	TA	TA	TA	TA	TA
HIV/AIDS	TA	TA	TA	TA	TA	TA
Victims of Domestic Violence	TA	TA	TA	TA	TA	TA
<b>Total</b>						
<b>Total Section 215</b>	n/a	n/a	n/a	n/a	n/a	n/a
215 Renter	n/a	n/a	n/a	n/a	n/a	n/a
215 Owner	n/a	n/a	n/a	n/a	n/a	n/a

TA denotes Technical Assistance will be provided.

\* Homeless individuals and families assisted with partnering with local providers for transitional and permanent housing.

\*\*CDS does not discriminate certain percentages of total funding and/or assistance to each subpopulation.

**E. Priority Housing Activities**  
(Table 2A)

<b>Priority Need</b>	<b>5-Yr. Goal Plan/Act</b>	<b>Yr. 1 Goal Plan/Act</b>	<b>Yr. 2 Goal Plan/Act</b>	<b>Yr. 3 Goal Plan/Act</b>	<b>Yr. 4 Goal Plan/Act</b>	<b>Yr. 5 Goal Plan/Act</b>
<b>CDBG</b>						
Acquisition of existing rental units	TA	TA	TA	TA	TA	TA
Production of new rental units	TA	TA	TA	TA	TA	TA
Rehabilitation of existing rental units	TA	TA	TA	TA	TA	TA
Rental assistance	TA	TA	TA	TA	TA	TA
Acquisition of existing owner units	10 / 0	2 / 0	2 / 0	2 / 0	2 / 0	2 / 0
Production of new owner units	TA	TA	TA	TA	TA	TA
Rehabilitation of existing owner units Minor (15) & Major (2) annually	85 / 253	17 / 42	17 / 39	17 / 46	17 / 57	17 / 69
Demolition of vacant, dilapidated structures	25 / 8	5 / 0	5 / 2	5 / 4	5 / 0	5 / 2
<b>HOME</b>						
Acquisition of existing rental units	TA	TA	TA	TA	TA	TA
Production of new rental units	TA	TA	TA	TA	TA	TA
Rehabilitation of existing rental units	TA	TA	TA	TA	TA	TA
Rental assistance	TA	TA	TA	TA	TA	TA
Acquisition of existing owner units	TA	TA	TA	TA	TA	TA
Production of new owner units DPA provided to eligible clients	TA	TA	TA	TA	TA	TA
Rehabilitation of existing owner units	15 / 13	1 / 1	1 / 2	1 / 5	1 / 3	1 / 2
Homeownership assistance	75 / 71	15 / 17	15 / 21	15 / 18	15 / 6	15 / 9
<b>HOPWA</b> -Do not receive HOPWA funds	n/a	n/a	n/a	n/a	n/a	n/a
<b>Other</b>		2 CHDOs 2 Renter	3 CHDOs 2 Ownership 1 Renter	2 CHDOs 1 Ownership 1 Renter	1 Private Developer 1 Owner	2 CHDOs 2 Renter

TA denotes technical assistance will be provided

**F. Table 2B- Priority Community Development Needs**

Priority Need	Priority Need Level (High, Medium, Low)	5 -Yr Goal Plan/Act	Annual Goal Plan/Act
Acquisition of Real Property (donation)	H	10 / 1	5 bi-annually / 1
Disposition	H	10 / 4	5 bi-annually / 0
Clearance and Demolition	H	25 / 8	5 / 2
Code Enforcement	M	City Provides	City Provides
Public Facility (General) *		1 / 0*	0 / 0*
Senior Centers	M	TA	TA
Handicapped Centers	H	TA	TA
Homeless Facilities	H	TA	TA
Youth Centers	H	TA	TA
Neighborhood Facilities	M	TA	TA
Child Care Centers	M	TA	TA
Health Facilities	H	TA	TA
Mental Health Facilities	M	TA	TA
Parks and/or Recreation Facilities	M	TA	TA
Parking Facilities	L	City Provides	City Provides
Abused/Neglected Children Facilities	M	TA	TA
Asbestos Removal	L	TA	TA
Non-Residential Historic Preservation	L	TA	TA
Infrastructure (General)			
Water/Sewer Improvements	L	City Provides	City Provides
Street Improvements	H	City Provides	City Provides
Sidewalks	H	City Provides	City Provides
Solid Waste Disposal Improvements	L	City Provides	City Provides
Flood Drainage Improvements	L	City Provides	City Provides
Public Services (General) **		Up to 12 /24**	6 / 6**
Senior Services	H	TA	TA
Handicapped Services	H	TA	TA
Legal Services	L	TA	TA
Youth Services	H	TA	TA
Child Care Services	M	TA	TA
Transportation Services	H	City Provides	City Provides
Substance Abuse Services	H	TA	TA
Employment/Training Services	H	TA	TA
Health Services	M	TA	TA
Lead Hazard Screening	L	TA	TA
Crime Awareness	M	City Provides	City Provides
Fair Housing Activities	L	TA	TA
Tenant Landlord Counseling	L	TA	TA
Economic Development (General)			
C/I Infrastructure Development	H	TA	TA
C/I Building Acq/Const/Rehab	L	TA	TA
Other C/I	M	TA	TA
ED Assistance to For-Profit	L	TA	TA
ED Technical Assistance	L	TA	TA
Micro-enterprise Assistance	L	TA	TA
Other			

TA denotes technical assistance provided.

\*Dependent on CDAC annual recommendations

\*\*Dependent on JRFRC annual recommendations.

**G. Table 2C- Summary of Specific Housing/Community Development Objectives  
(Table 2A/2B Continuation Sheet)**

Objective #	Specific Objectives:	Source of funds	Performance Indicators	Expected Number	Actual Numbers	Outcome/Objective
<b>Rental Housing Objectives</b>						
DH-1.RHO 1.1	<b>Priority 1: Provide an adequate and affordable supply of rental residential property by providing technical assistance to citizens and through providing assistance to agencies that provide tenant rental assistance through, Strategy 1:</b> Provide technical assistance to private owners/investors of substandard rental properties to be made available to low/moderate income persons for a minimum of ten (10) years, and provide rental assistance as appropriate.	Private funds, other entities (not funded by CDBG/HOME)	<b>Specific Indicator: Rental Units Rehabbed;</b>  <b>Rental Development-Number of Affordable Units:</b> Technical assistance to owners of one substandard rental property (1-20 units) annually to assist in rehabilitation to standard condition and/or new construction	1-20 unit property rehabilitated bi-annually; a total of 2 properties within the 5 year period.	TA provided to 7 developers in support of development of additional affordable housing (CHDOs, Habitat and private for-profit developers).	<b>DH-1</b>
DH-1.RHO 1.2	<b>Priority 1, Strategy 2:</b> Rental Assistance provision of rental subsidies to eligible very low, low, and moderate income residents.	Private funds, other entities (not funded by CDBG/HOME)	<b>Specific Indicator: TBRA</b>  <b>In Addition: Rental Development /Number of Affordable Units:</b> Maintain and/or increase number of rental assistance programs who provide rental subsidies to very low and low income residents located in the City by providing technical assistance to agencies who provide these services.	Assistance to one agency that provides these services annually. Assistance to one new agency that will provide rental assistance in the 5-year period.	TA provided to BHA, and BVCOG. Available number of rental vouchers maintained. Assistance to Elder-Aid, also an affordable rental housing provider (2 units completed). TA provided to 7 developers in support of development of additional affordable housing (CHDOs, Habitat and private for-profit developers).	<b>DH-1</b>
DH-1.RHO 1.3	<b>Priority 1, Strategy 3:</b> New Construction through technical assistance to private non-profits and for-profit developers of affordable housing.	Private funds, other entities (not funded by CDBG/HOME)	<b>Specific Indicator: Rental Units Constructed;</b>  <b>In addition: Housing Development/Number of Affordable Units:</b> Work with area non-profits and private developers by identifying and assisting through the qualifying process of a CHDO and working with private developer who qualifies through TDHCA for low income tax credits.	Technical assistance to one new non-profit in becoming a CHDO and one new private developer in receiving tax credits for new construction over the 5-year period.	Support of Elder-Aid, an affordable rental housing provider . TA provided to 7 developers in support of development of additional affordable housing (CHDOs, Habitat and private for-profit developers).	<b>DH-1</b>

Objective #	Specific Objectives:	Source of funds	Performance Indicators	Expected Number	Actual Numbers	Outcome/Objective
DH-1.RHO 3.1	<b>Priority 3: to reduce isolation of income groups by decentralizing housing opportunities and revitalizing deteriorating neighborhoods through: Strategy 1:</b> rental rehabilitation to provide technical support to private owners/investors of substandard rental properties to be made available to very low, low and moderate income persons.	Private funds, other entities (not funded by CDBG/ HOME)	<b>Specific Indicator: Rental Properties Rehabilitated;</b>  <b>In addition: Housing Development/Number of Affordable Units:</b> Technical assistance to those entities who are seeking low income tax credits or other applicable incentive programs to rehabilitate rental property.	Agency will seek incentives to rehabilitate one substandard rental property (1-20 units) bi-annually or 2 over the 5-year period.	TA provided to 7 developers in support of development of additional affordable housing (CHDOs, Habitat and private for-profit developers).	<b>DH-1</b>
DH-1.RHO 4.1	<b>Priority 4, To expand the supply of decent, safe and affordable housing through the rehabilitation of existing residential property through Strategy 1:</b> Rental rehabilitation to provide technical support to private owners/investors of substandard rental properties to be made available to very low, low and moderate income persons.	Private funds, other entities (not funded by CDBG/ HOME)	<b>Specific Indicator: Rental Properties Rehabilitated;</b>  <b>In addition: Rental Development/Number of Housing Units:</b> Technical assistance to those entities who are seeking low income tax credits or other applicable incentive programs to rehabilitate rental property.	Agency will seek incentives to rehabilitate one substandard rental property (1-20 units) bi-annually or 2 over the 5-year period.	TA provided to 7 developers in support of development of additional affordable housing (CHDOs, Habitat and private for-profit developers).	<b>DH-1</b>
DH-1.RHO 6.1	<b>Priority 6, To provide housing and supportive service for special needs population, Strategy 1:</b> housing for the elderly: technical/financial assistance to for-profits, non-profits and public organizations to provide specialized housing for the elderly including new construction, acquisition, rehabilitation, expansion of existing programs rental assistance ( <b>Technical assistance only</b> ).	<b>Not funded – Technical Assistance only</b>	<b>Specific Indicator: : rental Units Constructed and/or homeownership units constructed or acquired;</b>  <b>In addition: Number of Housing Units and Improved Access:</b> Provide technical assistance to non-profits to determine market need.	One new housing development in the 5-year period.	TA provided to 7 developers in support of development of additional affordable housing (CHDOs, Habitat and private for-profit developers).	<b>DH-1</b>
<b>Owner Housing Objectives</b>						
DH-1.OHO 2.1	<b>Priority 2: To expand the supply of decent, safe, and affordable housing through the development of new single family residential property through Strategy 1:</b> New Construction technical/financial assistance to private non-profit and for-profits developers and public developers of affordable housing.	Private funds, other entities (not funded by CDBG/ HOME)	<b>Specific Indicator: Owner Occupied Units Constructed;</b>  <b>In addition: Housing Development/ Number of Affordable Units:</b> Provide technical assistance to these entities to initiate new housing production.	Provide technical support to one developer bi-annually or 2 over the 5-year period.	TA provided to 7 developers in support of development of additional affordable housing (CHDOs, Habitat and private for-profit developers).	<b>DH-1</b>

Objective #	Specific Objectives:	Source of funds	Performance Indicators	Expected Number	Actual Numbers	Outcome/Objective
DH-1.OHO 2.2	<b>Priority 2, Strategy 2:</b> Acquisition: Continue to work with non-profit and for-profit developers to help initiate new housing production. To increase single owner occupied housing or housing developments to encourage decentralization of low to moderate income neighborhoods by the acquisition of lots to donate or sell at a reasonable cost. <b>Not funded in 2014. One lot received by donation.</b>	CDBG funded Not funded in 2014. One lot received by donation.	<b>Specific Indicator: Acquisition of property to develop owner occupied constructed homes;</b>  <b>In addition: Number of housing units sustained:</b> Provide technical assistance to these entities to initiate new housing production.	Provide opportunities for housing developments through technical/financial support services by acquiring property to donate or sell at a reasonable cost, 2 annually or 10 lots in the 5 year period.	One lot received by donation in PY2014	<b>DH-1</b>
DH-2&3. OHO 3.2	<b>Priority 3, Strategy 2:</b> Owner Occupied Rehabilitation and/or Reconstruction to provide technical and financial support to very low, low and moderate income homeowners to rehabilitate their properties to standard condition and provide maintaining training and education. <b>CDBG/HOME funded 2014</b>	CDBG/or HOME	<b>Specific Indicator: Owner Occupied Units rehabilitated or reconstructed;</b>  <b>In addition: Housing Development/ Number of Affordable Units:</b> Rehabilitation of owner occupied substandard housing units to standard condition.	3 units rehabilitated or/reconstructed annually or 15 over the 5-year period.	2 owner-occupied units rehabilitated or reconstructed and completed this period. Other rehabilitations and/or reconstruction projects underway during this reporting period.	<b>DH-2&amp;3</b>
DH-2&3. OHO 3.3	<b>Priority 3, Strategy 3:</b> Minor Assistance Program to provide technical/financial assistance by providing repairs through for-profit and non-profit contractors and housing organizations and making these resources available for use for low/moderate income families, social service programs, and volunteer labor groups. <b>CDBG funded 2014</b>	CDBG	<b>Specific Indicator: Owner Occupied Units rehabilitated;</b>  <b>In addition: Housing Development/ Number of Affordable Units:</b> Assist labor volunteer groups to rehabilitate owner occupied homes.	15 housing units rehabilitated annually, including sweat equity projects or 75 units over the 5-year period.	67 units repaired under the Minor Repair Program during this reporting period.	<b>DH-2&amp;3</b>
DH-1.OHO 3.4	<b>Priority 3, Strategy 4:</b> Clearance/Demolition to provide for the removal of dilapidated, abandoned and deteriorating structures by spot blight or in order for housing to be built for low and moderate income persons. Provide technical/financial support for citizens regarding structural code enforcement violations to encourage maintenance of houses in compliance with City Ordinances and community appearance standards. Provide technical assistance to citizens to prevent code violations through code enforcement staff. <b>CDBG funded 2014</b>	CDBG funded Not funded in 2014	<b>Specific Indicator: Number of vacated lots cleared for the rebuilding of homes.</b>  <b>Number of Housing Units:</b> Provide for the potential of new housing production-1-5 annually.	Clearance /Demolition of 5 unoccupied dilapidated structures annually or 25 in the 5 year period.	2 demolition projects completed this period.	<b>DH-1</b>



Objective #	Specific Objectives:	Source of funds	Performance Indicators	Expected Number	Actual Numbers	Outcome/Objective
DH-1.OHO 3.5	<b>Priority 3, Strategy 5:</b> Acquisition to provide for the acquisition of property to be used to build housing to be occupied by low/moderate income persons and/or the acquisition of property located outside a designated slum/blight areas and the acquisition is a prerequisite for clearance which will eliminate specific conditions of blight or physical decay. <b>Not funded 2014. One lot received by donation.</b>	CDBG funded Not funded in 2014. One lot received by donation.	<b>Specific Indicator: Number of Housing Units:</b> Provide for the potential of new housing production-1-2 annually	Acquisition of property 1-2 lots annually. Provide technical assistance to developers.	One lot received by donation in PY2014	<b>DH-1</b>
DH-1.OHO 4.1	<b>Priority 4, To expand the supply of decent, safe and affordable housing through the rehabilitation of existing residential property through Strategy 1:</b> Rental rehabilitation to provide technical support to private owners/investors of substandard rental properties to be made available to very low, low and moderate income persons.	Private Funds, Not CDBG/ HOME	<b>Specific Indicator: Rental units rehabilitated;</b>  <b>In addition: Rental Development/Number of Housing Units:</b> Technical assistance to those entities who are seeking low income tax credits or other applicable incentives to rehabilitate rental property.	Agency will seek incentives to rehabilitate one substandard rental property (1-20 units) bi-annually or 2 over the 5-year period.	TA provided to 7 developers in support of development of additional affordable housing (CHDOs, Habitat and private for-profit developers).	<b>DH-1</b>
DH-2 OHO 4.2	<b>Priority 4, Strategy 2:</b> Owner Occupied Rehabilitation to provide technical and financial support to low and moderate income homeowners to rehabilitate their properties to standard condition and provide maintaining training and education. <b>Funded 2013 CDBG/HOME</b>	CDBG and HOME	<b>Specific Indicator: Owner occupied units rehabilitated;</b>  <b>In addition: Housing Development/Number of Units:</b> Rehabilitation of owner occupied substandard housing units.	3 units rehabilitated / reconstructed annually or 15 over the 5-year period.	2 owner-occupied units rehabilitated or reconstructed and completed this period. Other rehabilitations and/or reconstruction projects underway during this reporting period.	<b>DH-2</b>
DH-2 OHO 4.3	<b>Priority 4, Strategy 3:</b> Minor Home Repair Assistance Program to provide technical and financial assistance by making materials available for use for low to moderate income families, social service programs, and volunteer labor groups. Provide minor housing repairs (upgrade electrical, plumbing and/or mechanical) to eligible housing clients. <b>Funded CDBG 2014</b>	CDBG	<b>Specific Indicator: Owner occupied units rehabilitated;</b>  <b>In addition: Housing Development/Number of Housing Units:</b> Assist labor volunteer groups to rehabilitate owner occupied homes.	15 housing units rehabilitated annually, including sweat equity projects or 75 units over the 5-year period.	67 units repaired under the Minor Repair Program during this reporting period.	<b>DH-2</b>

Objective #	Specific Objectives:	Source of funds	Performance Indicators	Expected Number	Actual Numbers	Outcome/ Objective
DH-1. OHO 4.4	<b>Priority 4, Strategy 4:</b> Clearance/Demolition of 5 unoccupied, dilapidated structures annually or 25 over the next 5 years. Provide technical assistance to residents to prevent code violations through the code enforcement staff. <b>Funded CDBG 2014</b>	CDBG funded Not funded in 2014	<b>Specific Indicator: Dilapidated unoccupied structures removed to encourage housing development;</b>  <b>In addition: Number of housing units sustained:</b> Provide technical assistance to these entities to initiate new housing production.	Clearance /Demolition of 5 unoccupied dilapidated structures annually or 25 in the 5 year period.	2 demolition projects completed this period.	<b>DH-1</b>
DH-2. OHO 5.1 & OHO 5.3	<b>Priority 5, To expand home ownership opportunities for low, low and moderate income persons by Strategy 1:</b> Down Payment Assistance Program, and <b>Strategy 3:</b> Home Maintenance Education and Counseling including technical, educational and financial assistance to low and moderate income eligible homebuyers. <b>Funded HOME 2014</b>	HOME	<b>Specific Indicator: Homeownership units constructed or acquired;</b>  <b>In addition: Number of Households:</b> Provide down payment assistance counseling, down payment assistance and closing costs.	Financial assistance provided up to 15 homebuyers annually or 75 over the 5-year period. Provide counseling to 50 families annually or 225 over the 5-year period.	9 homebuyers were provided down-payment assistance and approx. 54 clients were provided homebuyer counseling by staff and partner agencies (Texas A&M AgriLife, BVAHC, BVCOG, Habitat).	<b>DH-2</b>
DH-2. OHO 5.2	<b>Priority 5, Strategy 2:</b> Community Housing Development Organization: to provide a private non-profit financial, educational and technical assistance and other affordable housing activities, including the development of new affordable single family homes, to low income home buyers. <b>Funded CDBG &amp; HOME 2014</b>	CDBG & HOME	<b>Specific Indicator: rental Units Constructed and/or homeownership units constructed or acquired;</b>  <b>In addition: Number of Households:</b> Provide assistance to area non-profits to develop CHDO status, assist through application process to have at least one CHDO project approved annually.	One new CHDO approved over the 5-year period; one CHDO project approved annually.	No new CHDOs were approved in the 5-year period. No CHDO projects were approved in PY2014.	<b>DH-2</b>

Objective #	Specific Objectives:	Source of funds	Performance Indicators	Expected Number	Actual Numbers	Outcome/Objective
DH-1. OHO 6.2	<b>Priority 6, Strategy 2:</b> Programming to Assist at risk populations: by providing technical and financial assistance to expand existing programs and innovative new programs to fill gaps not met by current delivery system. <b>(Technical assistance only)</b>	Not funded- Technical Assistance only	<b>Specific Indicator: Public Service;</b>  <b>In addition: Number of Persons Stabilized:</b> Provide technical assistance to committees, including the BVCH, Project Unity and other applicable supportive services committees.	Participate in at least 3 committees annually.		<b>DH-1</b>
DH-1. OHO 6.3	<b>Priority 6, Strategy 3:</b> Housing for Special Needs Populations by providing technical and/or financial assistance to expand existing programs and services and to encourage innovative new programs to fill in the gaps in housing needs currently not being met by the existing delivery system	Private funds, Not funded by CDBG	<b>Specific Indicator: Public Service;</b>  <b>In addition: Number of Persons Stabilized:</b> Provide technical assistance to committees, including the BVCH, Project Unity and other applicable supportive services committees.	Participate and attend four meetings per year regarding coordination of housing and supportive services.	Staff attended all quarterly Project Unity and BVCH meetings. Staff also participated in United Way and Joint Relief Funding Review Committee meetings.	<b>DH-1</b>
<b>Community Development Objectives-Non Housing Community Development Plan: Public Facilities and Infrastructure</b>						
SL-1. NHPF&I 1.1	<b>Priority 1: Expand, improve, and/or add public facilities when and where needed for very low, low and moderate income individuals by: Strategy 1:</b> improve public facilities designated as high or medium priorities such as youth, senior, homeless facilities, child care, handicapped, health facilities and nonresidential and residential historic preservation. <b>Not Funded in CDBG 2014</b>	CDBG - None funded in 2014 year	<b>Specific Indicator: Public facility or Infrastructure;</b>  <b>In addition: Number of Persons with Improved Access:</b> Provide technical or financial assistance to rehabilitate existing public facilities when appropriate.	An estimated one facility projects completed during the 5-Year period and an estimated 1000 clients per year to benefit from these projects.	Not funded in 2014	<b>SL-1</b>
SL-1. NHPF&I 1.2	<b>Priority 1, Strategy 2:</b> Provide technical assistance to the Bryan College Station Community Health Center – a completed Section 108 project.	N/A	<b>Specific Indicator: Public facility or infrastructure;</b>	Estimated 15,000 low to moderate clients annually served by Clinic.	B/CS Community Health Clinic reports received and reviewed by staff. Service to L/M clients was maintained at expected level – 12,500.	<b>SL-1</b>
SL-1. NHPF&I 3.2	<b>Priority 3, Strategy 2:</b> Park improvements and recreational facilities for targeted areas, including but not limited to, sidewalks, walking trails, or playground equipment. <b>Not Funded in CDBG 2014</b>	CDBG - None funded in 2014	<b>Specific Indicator: Public facility or infrastructure</b>  Improve safety and quality of life in low to moderate income area parks and recreational facilities.	Estimated 1 park improvement or recreational facilities will be provided technical assistance or funded in 5-Year period.	Not funded in 2014	<b>SL-1</b>

Objective #	Specific Objectives:	Source of funds	Performance Indicators	Expected Number	Actual Numbers	Outcome/Objective
SL-1. NHPF&I 3.1	<b>Priority 3, Strategy 1:</b> Promote and facilitate the development of facilities and infrastructure improvements, including but not limited to water/sewer, streets, sidewalks, and solid waste disposal improvements, which enhance the safety and quality of life in low to moderate income neighborhoods by providing technical assistance to non-profit organizations who work to improve the safety in high crime areas and the City's designated slum/blighted areas and consideration of financial assistance for eligible projects. <b>Not Funded in CDBG 2014</b>	CDBG None Funded 2013	<b>Specific Indicator: Public facility or infrastructure</b>  Provide technical assistance for funding opportunities and financial assistance for demolition/clearance, infrastructure and /or facilities projects in low to moderate income areas.	Participate in 2 events/fairs and/or public forums annually which provide prevention programs; consider funding an estimated 1 project over the 5-Year period.	Not funded in 2014	<b>SL-1</b>
<b>Public Services Objectives</b>						
SL-1. NHPS 2.1	<b>Priority 2: Expand, improve, and/or add public services when and where needed for very low, low and moderate income individuals, Strategy 1:</b> Assist agencies that provide services to victims of crime and violence by providing technical assistance.	Not funded - Technical Assistance only / JRFRC fund -Scotty's House & Voices for Children-COCS	<b>Specific Indicator: Public Service</b>  Provide tech. assistance for grant seeking to 3 agencies - victims of crime and violence within the 5-Year period.	1,000 low income persons will benefit from the services provided by these agencies.	Over 1,000 L/M clients were served by: Phoebe's Home, SARC, and Safe Harbour.	<b>SL-1</b>
SL-1. NHPS 2.2	<b>Priority 2, Strategy 2:</b> Assist agencies who are designated as high or medium priorities, including but not limited to youth, child care, employment training, health, crime awareness, legal, job training skills, and disabilities: <b>6 projects funded in 2014: Bryan Parks and Rec Summer Camp; Family Promise – Family Support Services; Unity Partners Safe Harbour; Voices for Children UP Mentoring Program; Scotty's House Child Advocacy; Brazos Maternal and Child Health Prenatal Clinic</b>	CDBG	<b>Specific Indicator: Public Service</b>  Provide technical support and funding for agencies that make services available to low and low to moderate income clients for these high/medium priorities.	Consider funding up to 12 external public service agencies between Bryan and College Station. Estimated clients served 5,000 annually. <b>Expected 2014 clients – Summer Camp - 675; Family Promise - 60; Unity Partners - 650; Voices for Children - 25; Scotty's House - 50; Prenatal Clinic - 865</b>	10 outside and 1 internal programs were funded by Bryan and College Station. Total served in B/CS approx. 1,897. COB funded: Scotty's House - 34; Safe Harbour – 70; Summer Camp –446; Family Promise – 26; Prenatal Clinic – 317, and Voices for Children -15. COCS clients served are: TCM-697; MHMR-62; BV Rehab – 150; BVCIL – 80; and Safe Harbour (funded with COB).	<b>SL-1</b>
SL-1. NHPS 2.3	<b>Priority 2, Strategy 3:</b> Assist agencies, which provide health services. <b>1 project funded 2014: Brazos Maternal and Child Health Prenatal Clinic</b>	CDBG	<b>Specific Indicator: Public Service</b>  Provide support and funding for agencies which make health care available to very low, low and moderate income clients.	<b>Expected 2014 clients: Brazos Maternal and Child Health Prenatal Clinic-865</b>	B/CS Community Health Clinic reports received and reviewed by staff. Service to L/M clients was maintained at expected level – 12,500.	<b>SL-1</b>

Objective #	Specific Objectives:	Source of funds	Performance Indicators	Expected Number	Actual Numbers	Outcome/Objective
SL-1. NHPS 2.4	<b>Priority 2, Strategy 4:</b> Assist public service agencies, which provide services to special needs populations, the homeless (designated high and medium priorities, including but not limited to: senior, handicapped, and substance abuse) and other public services as determined necessary. <b>1 projects funded 2014: Family Promise – Family Support Services</b>	CDBG	<b>Specific Indicator: Public Service</b>  Provide technical support and funding for agencies that make services available to special needs clients for these high/medium priorities.	Consider funding up to 12 external public service agencies totally between Bryan and College Station. <b>Estimated 2014 clients: Family Promise- Family Support-60</b>	One PSA program was funded by the City of Bryan Family Promise- Family Support-26 clients assisted.	<b>SL-1</b>
SL-1. NHPS 3.1	<b>Priority 3: Expand, improve, and/or increase access to infrastructure (streets, sewer, sidewalks, etc.) and parks when and where needed for very low, low and moderate income individuals through technical and/or financial assistance, Strategy 1:</b> Promote and facilitate the development of facilities and infrastructure improvements, including but not limited to, streets and sidewalks, which enhance the safety and overall quality of life in low, low and moderate income neighborhoods.	CDBG - None funded 2014	<b>Specific Indicator: Public Service and Public Infrastructure Improvement</b>  Technical assistance to funding opportunities to 1 organization each year which provides crime awareness/prevention in neighborhoods.	T.A. provided to 1 organization annually. Also estimate 1 public facility and/or infrastructure project funded over the 5 year period.	Not funded in 2014	<b>SL-1</b>
SL-1. NHPS 3.2	<b>Priority 3, Strategy 2:</b> Park improvements and recreational facilities for low/moderate income areas. All parks located in target areas need consideration for upgrading the parks to improve safety and provide better access. CDAC will consider funding repairs as necessary to maintain the safety and quality of life.	CDBG - None funded 2014	<b>Specific Indicator: Parks Improvements</b>	Consideration of funding one park improvement project in the 5 year period.	Not funded in 2014	<b>SL-1</b>
<b>Economic Development Objectives</b>						
EO-3 NHED 4.1	<b>Priority 4: Expand economic opportunities for very low, low and moderate income individuals through technical and/or financial assistance: Strategy 1:</b> Clearance/Demolition-removal of dilapidated, abandoned and deteriorating structures by spot slum/blight will encourage small business developments in older neighborhoods. Provide technical assistance to encourage maintenance economic development.	CDBG - None funded in 2014	<b>Specific Indicator: Business assistance</b>  Provide technical support through individual counseling and/or workshops to 5 citizens each year or 25 citizens within the 5-Year period.	Clearance funded in Housing section. Goal is to provide technical assistance to 2 developers annually to encourage economic development in older neighborhoods.	2 demolition projects completed this period.	<b>EO-3</b>

Objective #	Specific Objectives:	Source of funds	Performance Indicators	Expected Number	Actual Numbers	Outcome/Objective
EO-3 NHED 4.2	<b>Priority 4, Strategy 2:</b> Acquisition of property to be used for housing to be occupied by low and moderate income persons. Technical/financial support will be provided to private housing and for-profit developers to acquire affordable property to increase housing stock in older neighborhoods. The housing redevelopment will encourage small business developers to locate in older neighborhoods. <b>Technical assistance only.</b>	None funded in 2014, technical assistance only	<b>Specific Indicator: Business assistance;</b>  Provide technical assistance to private developers to encourage small business development.	Funds provided in housing section. Technical assistance only to developers to encourage redevelopment and attract small businesses. A minimum of 2 developers over 5 year period.	TA provided to 7 developers in support of development of additional affordable housing (CHDOs, Habitat and private for-profit developers).	<b>EO-3</b>
EO-3 NHED 4.3	<b>Priority 4, Strategy 3:</b> Assist agencies that provide financial management, job skills or job training to low and moderate income persons. <b>Technical assistance only.</b>	None funded in 2014, technical assistance only	<b>Specific Indicator: Business assistance;</b>  Provide technical assistance to non-profit providers making application for grants or CDBG assistance that provides these services.	Staff will serve on 1-2 committees annually of agencies who provide these services and technical assistance to 1 agency who provides job training skills.	TA and support provided to TCM, BHA, Project Unity and United Way's Financial Stability Program, all of which provide job training. Also served on multiple related committees.	<b>EO-3</b>
EO-3 NHED 4.4	<b>Priority 4, Strategy 4:</b> Technical assistance to person seeking business expansion through grants or loans for gap financing for new business or established businesses. Technical Assistance Only.	None funded in 2014, technical assistance only	<b>Specific Indicator: Business assistance;</b>  Provide technical assistance to clients through referrals to appropriate resources	Approximately 3 low and moderate income persons will be provided technical assistance through referral of resources.	BVSBDC counseled 368 citizens on small businesses. 27 new local businesses launched and 136 jobs created. Also made information available to all BHA residents.	<b>EO-3</b>
EO-3 NHED 4.5	<b>Priority 4, Strategy 5:</b> Technical assistance to non-profit and for-profit groups who seek to sustain or increase levels of business opportunities including economic activates for downtown Bryan and surrounding low and moderate income areas; commercial and/or industrial improvements and other related equipment and improvements.	None funded in 2014, technical assistance only	<b>Specific Indicator: Business assistance;</b>  Provide technical assistance to citizens/groups seeking to increase business opportunities through referrals to appropriate resources	Provide technical assistance to 2 citizens or businesses annually and serve on 2 financial/ED related committees annually.	Staff served on and provided TA to the Downtown Bryan Association and the Community Development Downtown Loan Committee. In excess of 2 citizens served this period. <u>Also see info above for small business assistance and job creations.</u>	<b>EO-3</b>

**H. Table 3A- Summary of Specific Annual Objectives**

Obj #	Specific Objectives	Sources of Funds	Performance Indicators	Expected Number	Actual Numbers	Outcome/Objective
<b>Rental Housing Objectives</b>						
RHO-1	<b>Priority 1: Provide an adequate and affordable supply of rental residential property by providing technical to citizens and through providing assistance to agencies that provide tenant rental assistance.</b> Strategy 1: Technical support to private developers for rehabilitation and/or new development of rental property for very low, low and moderate income families. <b>Not grant funded - Technical assistance only.</b>	Private Developers/no CDBG or HOME funds, technical assistance only	<b>Specific Indicator: Rental units rehabilitated;</b>  Number of affordable units	1 developer of affordable rental units assisted in 2014; technical assistance only.  Assistance to 2 private developers in 5 year period.	TA and funding allocated to Elder-Aid (CHDO) for construction of 2 new affordable rental units.	DH-1
RHO-2	<b>Strategy 2:</b> Technical support to agencies that provide rental assistance to defray rent and/or utility cost for families that receive notice of foreclosure, eviction, or termination. <b>Not grant funded - Technical assistance only.</b>	Private: BVCOG-Housing Choice Vouchers and other appropriate entities, technical assistance only	<b>Specific Indicator: Homeless Prevention;</b>  Number of affordable units	1,550 vouchers; technical assistance to one agency	1,901 vouchers provided by BVCOG locally during this report period.	DH-1
RHO-3	<b>Priority 1: Provide an adequate and affordable supply of rental residential property by providing technical assistance to citizens and through providing assistance to agencies that provide tenant rental assistance: Strategy 3:</b> New Construction: technical support to private, non-profit, and for-profit developers of affordable rental housing; provide technical assistance to nonprofits to become a CHDO and provide technical assistance to developers to receive low income housing tax credits.	HOME CHDO funds	<b>Specific Indicator: Rental unit built;</b>  Number of affordable units	1 new CHDO in 5 year period. 0 in 2014.	TA and funding allocated to Elder-Aid (CHDO) for construction of 2 new affordable rental units.	DH-1
RHO-4	<b>Priority 3: To reduce isolation of income groups by decentralizing housing opportunities and revitalizing deteriorating neighborhoods by Strategy 1:</b> Rental Rehabilitation: Technical support to private developers of substandard rental properties to assist in obtaining tax credit or other applicable incentive programs to rehabilitation	Private Funds	<b>Specific Indicator: Rental unit built or rehabbed;</b>  Number of affordable units	Technical assistance to 2 developers over the 5 year period. 1 developer in 2014.	TA and funding allocated to Elder-Aid (CHDO) for construction of 2 new affordable rental units.	DH-1

Obj #	Specific Objectives	Sources of Funds	Performance Indicators	Expected Number	Actual Numbers	Outcome/Objective
<b>Owner Housing Objectives</b>						
OHO-1	<b>Priority 2: to expand the supply of decent, safe and affordable housing through the development of new single family residential property by Strategy 1:</b> New Construction: by providing technical and/or financial assistance to two developers over the 5 year period to increase housing developments to encourage decentralization, stabilization and stimulate economic growth. <b>Technical assistance only.</b>	No CDBG / HOME. Technical assistance only	<b>Specific Indicator: Owner occupied units built;</b>  Number of affordable units	2 developers provided technical assistance in 2014 to develop housing units for owner occupancy.	TA provided to 7 developers in support of development of additional affordable housing (CHDOs, Habitat and private for-profit developers).	DH-1
OHO-2	<b>Strategy 2:</b> Acquisition: the acquisition of property to be used for housing to be occupied by low and moderate income persons and/or acquisition of property located outside a designated slum/blight areas and the acquisition is a prerequisite for clearance by providing technical assistance to developers to initiate new housing production on acquired lots. <b>Not funded in 2014.</b>	CDBG funded	<b>Specific Indicator: Owner occupied units built;</b>  Number of affordable units	Acquisition of up to 2 lots annually – 0 lots in 2014	No Acquisition this report period.	DH-1
OHO-3	<b>Priority 3: To reduce isolation of income groups by decentralizing housing opportunities and revitalizing deteriorating neighborhoods by: Strategy 2: Owner occupied rehabilitation and/or Reconstruction by:</b> Rehabilitation of substandard housing units to standard condition annually. If not feasible to rehab consider reconstruction. Owner occupied rehabilitation program, major rehabilitation. <b>2014 funded project.</b>	CDBG/HOME	<b>Specific Indicator: Owner occupied units rehabilitated;</b>  Number of affordable units	3 major rehabilitation and/or reconstruction annually	2 owner-occupied units rehabilitated this period. Additional rehabilitations or reconstructions were in progress during this reporting period.	DH-2
OHO-4	<b>Strategy 3:</b> Minor Home Repair Program: Technical and financial assistance by providing repairs through for-profit contractors and non-profit housing organizations for minor repairs including sweat equity projects. <b>2014 funded project.</b>	CDBG	<b>Specific Indicator: Owner occupied units rehabilitated;</b>  Number of affordable units	15 minor repairs annually including sweat equity.	67 units repaired under the Minor Repair Program during this reporting period.	DH-2
OHO-5	<b>Strategy 4:</b> Clearance/Demolition for the removal of dilapidated, abandoned and deteriorating structures by spot blight and/or removal of deteriorated structures in order for housing to be built for low and moderate income persons. Provide technical assistance to citizens regarding structural code enforcement violations and encourage maintenance of houses. <b>2014 funded.</b>	CDBG – Not funded in 2014	<b>Specific Indicator: Owner occupied units rehabilitated;</b>  Number of affordable units	Up to 5 unoccupied dilapidated structures annually.	2 demolitions of dilapidated structures were completed in this reporting period.	DH-1



Obj #	Specific Objectives	Sources of Funds	Performance Indicators	Expected Number	Actual Numbers	Outcome/Objective
OHO-6	<b>Strategy 5: Acquisition:</b> The acquisition of property to be used for to build housing for low and moderate income persons and/or the acquisition of property located outside a designated slum/blight areas and the acquisition is a prerequisite for clearance which will eliminate specific conditions of blight by providing technical assistance to initiate new housing production on acquired lots. <b>Not 2014 funded. One lot (719 Fairview) received by donation in 2014</b>	CDBG - Not funded in 2014 CDBG funded Not funded in 2014. One lot received by donation.	<b>Specific Indicator: Owner occupied units built;</b>  Number of affordable units	Acquisition 1-2 lots annually – 0 lots in 2014	One lot received by donation in PY2014.	DH-1
OHO-7	<b>Priority 4: To expand the supply of decent, safe and affordable housing through the rehabilitation of existing residential property through Strategy1:</b> Rental Rehabilitation: Technical support to private owners/investors of rental properties (2 in the 5 year period) to be made available to low and moderate income persons to assist in obtaining low income housing tax credits. <b>Technical assistance only.</b>	Private Funds / Technical assistance only	<b>Specific Indicator: Rental units rehabilitated;</b>  Number of affordable units	2 developers assisted in 5 year period; 0 developers assisted in 2014.	TA provided to 7 developers in support of development of additional affordable housing (CHDOs, Habitat and private for-profit developers).	DH-2
OHO-8	<b>Strategy 2: Owner Occupied Rehabilitation:</b> Provide technical and financial support to very low, low and moderate income Rehabilitation of substandard housing units to standard condition annually. If not feasible to rehab consider reconstruction. Owner occupied rehabilitation program, major rehabilitation. <b>2014 funded project. with CDBG/HOME</b>	CDBG/HOME	<b>Specific Indicator: Owner occupied units rehabilitated;</b>  Number of affordable units	3 major rehabilitation/reconstruction units annually	2 owner-occupied units rehabilitated this period. Additional rehabilitations or reconstructions were in progress during this reporting period.	DH-2
OHO-9	<b>Strategy 3: Minor Home Repair Program:</b> Technical and financial assistance by providing repairs through for-profit contractors and non-profit housing organizations for minor repairs including sweat equity projects. <b>2014 funded project.</b>	CDBG	<b>Specific Indicator: Owner occupied units rehabilitated;</b>  Number of affordable units	15 minor repairs including sweat equity annually.	67 units repaired under the Minor Repair Program during this reporting period.	DH-2
OHO-10	<b>Strategy 4: Clearance/Demolition</b> for the removal of dilapidated, abandoned and deteriorating structures by spot blight and/or removal of deteriorated structures in order for housing to be built for low and moderate income persons. Provide technical assistance to citizens regarding structural code enforcement violations and encourage maintenance of houses.	CDBG - Not a 2014 specific project	<b>Specific Indicator: Owner occupied units rehabilitated;</b>  Number of affordable units	Up to 5 unoccupied dilapidated structures annually.	2 demolitions of dilapidated structures were completed in this reporting period.	DH-1

Obj #	Specific Objectives	Sources of Funds	Performance Indicators	Expected Number	Actual Numbers	Outcome/Objective
OHO-11	<b>Priority 5: To Expand home ownership opportunities for very low, low and moderate income persons through Strategy 1:</b> Down Payment Assistance Program by providing technical assisted and/or financial assistance to low and moderate income home buyers through a variety of services, including and not limited to down payment and closing cost assistance. <b>2014 funded.</b>	CDBG & HOME	<b>Indicator: Owner occupied units acquired;</b>  Number of affordable units	15 first time home-buyer assisted annually	9 homebuyers were provided down-payment assistance and approx. 54 clients were provided homebuyer counseling by staff and partner agencies (Texas A&M AgriLife, BVAHC, BVCOG, Habitat).	DH-3
OHO-12	<b>Priority 5, Strategy 2:</b> Community Housing Development Organization: private non-profit housing organization providing financial, educational and technical assistance and other affordable housing activities, including the development of new affordable single family homes. Staff will work with nonprofits to develop CHDO status with a minimum of 1 project approved for funding each year.- <b>1 project funded in 2014 (2012 &amp; 2013 CHDO allocation).</b>	HOME	<b>Indicator: Owner occupied units built or rehabbed;</b>  Number of affordable units	1 project annually.	2 owner-occupied units rehabilitated this period. Additional rehabilitations or reconstructions were in progress during this reporting period.	DH-2
OHO-13	<b>Priority 5, Strategy 3:</b> Home Maintenance Education and Counseling: Technical and educational assistance to existing homeowners and prospective new home buyers for related information on home maintenance issues, with efforts directed at increasing energy efficiency and reducing energy costs. <b>Technical assistance only.</b>	No Funds, Technical Assistance Only	<b>Indicator: public service;</b>  Number of persons provided information	25 persons annually provided education on purchasing or maintaining a home.	Approx. 54 clients were provided homebuyer counseling by staff and partner agencies (BVAHC, BVCOG, Texas A&M AgriLife, and Habitat).	DH-3
<b>Community Development Objectives</b>						
NHPF &I-1	<b>Priority 1: Expand, improve and/or add public facilities when and where needed for very low, low and moderate income individuals. No infrastructure projects funded 2014.</b>	No CDBG funds in 2014			NHPF&I-1	SL-1
NHPF-1	<b>Strategy 1:</b> Improve public facilities designated as high or medium priorities including senior, handicapped, homeless, youth, child care and health centers/facilities by investing or providing technical assistance to new/expanded/rehabilitated facilities. <b>Not funded 2014.</b>	Not funded 2014	<b>Indicator: public facilities;</b>  Number of units expanded or rehabbed.	0 units 2014 year, 1 project in 5 years.	NHPF-1	SL-1

NHPF-2	<b>Strategy 2:</b> Provide technical assistance to the completed Section 108 Bryan College Station Community Health Center.	Not Funded, T.A. only	<b>Indicator: public facilities;</b> Number of persons served.	Annual technical assistance provided, estimated 15,000 clients served yearly.	NHPF-2	SL-1
<b>Obj #</b>	<b>Specific Objectives</b>	<b>Sources of Funds</b>	<b>Performance Indicators</b>	<b>Expected Number</b>	<b>Actual Numbers</b>	<b>Outcome/ Objective</b>
NHPF-3	<b>Strategy 3:</b> Park improvements and recreational facilities for low and moderate income areas by providing technical assistance and or funding to improve access to facilities. <b>Not funded in 2014. Technical assistance only.</b>	Not funded, T.A. only	<b>Indicator: public facilities;</b> Number of units expanded or rehabbed.	Estimated 1 facility provided technical assistance or funded in the 5 year period.	Not funded in 2014	SL-1
NHPF-4	<b>Priority 2: Expand improve, increase access and/or add public services when and where needed for very low, low and moderate income individuals by Strategy 1:</b> assist agencies that provide services to victims of crime and violence by providing technical assistance and/or financial assistance to service providers- TA to 3 agencies in 5 years. <b>2 projects funded in 2014, Scotty's House Child Advocacy Center and Voices for Children and TA to Rape Crisis</b>	CDBG – funded in 2014. - Scotty's House & Voices for Children. TA provided to Rape Crisis	<b>Indicator: public services;</b> Number of persons served	Expected 50 clients served in 2014 by Scotty's House & 25 by Voice for Children	2 agencies funded this period: clients served are, Safe Harbour - 70 (Bryan and CS funded),and Voice for Children - 15 (Bryan funded).	SL-1
NHPF-5	<b>Strategy 2:</b> Assist agencies who are designated as high or medium priorities, including but not limited to youth, child care, transportation, financial management, employment training, health, crime awareness and disabilities services. Consider funding up to 12 between Bryan and College Station through the JRFRC annual process. <b>6 projects funded in 2014: Bryan Parks and Rec Summer Camp; Family Promise – Family Support Services; Unity Partners Safe Harbour, Voices for Children, Scotty's House, and Prenatal Clinic</b>	CDBG	<b>Indicator: public services;</b> Number of persons served	Expected clients served in 2014 - Bryan Summer Camp - 675; Family Promise – 60; Unity Partners Safe Harbour – 650; Voices for Children – 25; Scotty's House – 50; and Prenatal Clinic - 865	10 outside and 1 internal programs were funded by Bryan and College Station. Total served in B/CS approx. 1,897. COB funded: Scotty's House - 34; Safe Harbour – 70; Summer Camp –446; Family Promise – 26; Prenatal Clinic – 317, and Voices for Children -15. COCS clients served are: TCM-697; MHMR-62; BV Rehab – 150; BVCIL – 80; and Safe Harbour (funded with COB).	SL-1

Obj #	Specific Objectives	Sources of Funds	Performance Indicators	Expected Number	Actual Numbers	Outcome/Objective
NHPF-6	<b>Strategy 3:</b> Assist agencies which provide health services by providing technical assistance and/or funding through monitoring of B/CS Community Health Center and the consideration of funding for other health providers on an annual basis.	Not Funded in 2014	<b>Indicator: public services;</b>  Number of persons served	Monitoring of B/CS Health Center annually serving 15,000 clients annually.	B/CS Community Health Clinic reports received and reviewed by staff. Service to L/M clients was maintained at expected level – 12,500.	SL-1
NHPF-7	<b>Priority 3: Expand, improve, and/or increase access to infrastructure (streets, sewer, sidewalks, etc.) and parks when and where needed for very low, low and moderate income individuals through technical and/or financial assistance through Strategy 1:</b> Promote and facilitate the development of facilities and infrastructure improvements, including, but not limited to streets, sidewalks, which enhance the safety and overall quality of life in very low, low and moderate income neighborhoods by providing technical assistance to City Departments, nonprofits and citizen crime awareness groups-provide technical assistance for funding opportunities. <b>Not funded in 2014.</b>	Not Funded in 2014	<b>Indicator: public improvement;</b>  Number of persons served	Technical assistance to one organization annually which provides crime awareness/prevention programs and consider funding 1 public facility / infrastructure project in the 5 year period.	Not funded in 2014	SL-1
NHED-1	<b>Priority 4: Expand economic opportunities for very low, low and moderate income individuals through technical assistance and/or financial assistance through Strategy 1: Clearance/Demolition:</b> removals of dilapidated, abandoned and deteriorating structures and encourage small business development through the elimination of abandoned structures in neighborhoods. Provide technical assistance for citizens regarding structural code violations.	CDBG – Not funded in 2014- TA only		5 structures cleared annually (in housing portion only); T.A. provided to citizens for code violations.	2 demolitions of dilapidated structures were completed in this reporting period.	SL-1
<b>Homeless Objectives</b>						
NHHO-1	<b>Priority 1:</b> Help low income families avoid becoming homeless through Strategy 1: Rental rehabilitation.: Technical support to private owners and investors of substandard rental properties to be made available to low and moderate income individuals and families by providing technical assistance to support low income housing tax credits or other applicable incentive programs to assist in new construction or rehabilitation <b>Technical assistance only, not funded through CDBG and/or HOME</b>	Private Funds	<b>Specific Indicator: Number of Units built or rehabbed.</b>  Number of affordable units	0 in 2014 year, 2 developers assisted in 5 year period.	TA provided to 4 developers in support of development of additional affordable housing (CHDOs, Habitat and private for-profit developers).	DH-3

Ob. #	Specific Objectives	Sources of Funds	Performance Indicators	Expected Number	Actual Numbers	Outcome/Objective
NHHO-2	Technical Assistance-provided for agencies that provide supportive services through coordination of access to services, increased collaboration and referrals for the homeless; and to those agencies increasing housing units. <b>JRFRC Funding of the Twin City Mission's the Bridge Case Manager Client Services - by City of College Station</b>	CoC grants-other entities	<b>Specific Indicator: Public Service;</b>  Number of persons receiving services	Expected clients served in PY2014 are 550, as a College Station funded program.	TA provided to BHA, Project Unity and to TCM-The Bridge. Project Unity served 793 households. CS Funded The Bridge – 679 clients served.	SL-1 (main) DH-2
Special Needs Objectives						
SNO-1	<b>Priority 1: Assist the elderly and frail elderly with their supportive housing and service needs.</b> <b>Strategy 2</b> Assist agencies that provide services to the elderly by providing technical assistance to agencies/organizations that provide housing services/supportive services to the elderly, chronic homeless, HIV-Aids, and other special needs population for collaboration of services, I&R, seeking additional funding and/or increasing housing opportunities. <b>HOME CHDO Allocation (2012 and 2013 CHDO funds)</b>	Private: Elder-Aid, BVCOG, MHMR, LIHTC developers, TCM, United Way 211, BVCH members & HOME CHDO funded projects	<b>Specific Indicator: Public Service and Rental units constructed;</b>  Number of persons with improved access and number of affordable housing units	200 persons through private agency efforts and/or CHDO funded projects	TA provided to BVCOG, BVAHC, Habitat, BVCH, Project Unity, United Way-211, Elder-Aid, and TCM-The Bridge. Over 200 clients served. Elder-Aid completed 2 new affordable unit for elderly tenants	SH-1 DH-2

Obj #	Specific Objectives	Sources of Funds	Performance Indicators	Expected Number	Actual Numbers	Outcome/Obj
SNO-2	<b>Priority 1: Strategy 1. Assist the elderly and frail elderly with their supportive housing and service needs. Strategy 1: Encouraging collaboration</b> between housing providers and elderly service providers to increase access to housing and supportive services to the elderly. Technical support to non-profits and financial assistance through HOME CHDO funds for eligible non-profit. <b>(Oversight provided by staff, not a specific funded project).</b>	Private non-profits, such as Elder-Aid for HOME CHDO funds. Private funds provided by non-profits who belong to BVCH.	<b>Specific Indicator: Public Service and rental rehabilitation;</b>  <b>Number of affordable units:</b> Provide technical support to the Brazos Valley Coalition for the Homeless and to agencies seeking to become a CHDO.	Attend quarterly homeless coalition meetings.	Staff attended all quarterly BVCH meetings.	<b>DH-2 SL-1</b>
SNO-3	<b>Priority 2: Assist persons with disabilities (mental, physical and developmental) with their supportive housing and service needs:</b> <b>Strategy 1:</b> Encouraging agencies which provide housing and supportive services to the disabled, to seek funding for supportive housing projects. <b>(Oversight provided by staff, not a specific funded project)</b> Assisting in locating funding for supportive housing for the elderly and frail elderly through identification of resources to expand and develop housing options and services to the elderly <b>(Technical assistance provided by staff, not a specific funded project).</b>	Private non-profits such as MHMR and CDBG public service funded agencies technical assistance.	<b>Specific Indicator: Public Service and Rental rehabilitation;</b>  <b>Number of affordable units:</b> Identify resources and provide information to agencies to expand and develop housing/supportive services for persons with disabilities.	Provide technical assistance or financial assistance to 1 agency annually who serves an estimated 10 persons with disabilities who need housing and supportive services.	JRFRC funded MHMR (62 clients served) BV Rehab (150 served) and BV Center for Independent Living (80 served). TA also provided to Elder-Aid.	<b>DH-2 SL-1</b>
SNO-4	<b>Strategy 2:</b> Encourage coordination between providers of services and housing for persons with disabilities by working with providers who support the annual Comprehensive Directory of Community Resources to be utilized for I&R for disabled persons <b>(Technical assistance provided by staff, not a specific funded project).</b>	Private Funds	<b>Indicator: Public Service</b>  <b>Number of persons stabilized:</b> Identify resources and provide information to agencies to expand and develop housing and supportive services for persons with disabilities.	6 people annually will receive assistance through information and referral services for supportive services and/or housing resources.	TA provided to United Way-211. 42,000 referrals made. Project Unity provided case management and I&R to approx. 793 households in this report period.	<b>SL-1</b>
SNO-5	<b>Strategy 3:</b> Assist agencies, which provide services to children with disabilities by identifying resources and providing information and technical assistance to non-profit and for-profit agencies in order to expand and develop services and housing options for families with a child with disabilities <b>(Technical assistance provided by staff, not a specific funded project).</b>	Private Funds	<b>Indicator: Public Service</b>  <b>Number of persons stabilized:</b> Identify resources and provide information to agencies to expand and develop housing /supportive services for persons with disabilities.	6 disabled children annually will receive assistance through information and referral services for supportive services and/or housing resources.	SNO-5	<b>SL-1</b>

Obj #	Specific Objectives	Sources of Funds	Performance Indicators	Expected Number	Actual Numbers	Outcome/Obj
SNO-6	<b>Priority 3: Assist person with alcohol and other drug addictions with their service needs by:</b> <b>Strategy 1:</b> Assist service providers with providing additional services to persons addicted to drugs and alcohol by working with identified community providers to better coordinate efficiency of services through the information network providers through quarterly meetings provided for by Project Unity. <b>Technical Assistance only. Not funded in 2014</b>	Other entities-private non-profits, BVCASA- TDADA funds, etc.	<b>Specific Indicator: Public Service</b>  <b>Number of persons stabilized:</b> Identify resources and provide information to agencies to expand and develop housing/supportive services for persons with disabilities.	Provide technical assistance to one agency annually that provides these services.	TA provided to United Way-211. 42,000 referrals made. Project Unity provided case management and I&R to approx. 793 households in this report period. BVCASA served approx. 9,000 clients in the region.	<b>SL-1</b>
SNO-7	<b>Priority 4: Assist persons with HIV/AIDS and their families, with their supportive services and service needs by: Strategy 1:</b> Expand health care services for person with HIV/AIDS by facilitating or encouraging health care providers to enhance and expand services to persons with HIV/Aids by providing technical assistance to local agencies who provide services to person with HIV/Aids. <b>(Oversight provided by staff, not a specific funded project)</b>	Project Unity: HOPWA	<b>Specific Indicator: Public Service;</b>  <b>Number of persons stabilized:</b> Provide technical assistance to agencies that provide health services.	Through local providers 7 annually will benefit from health services.	TA provided to Project Unity. Approx. 793 households received case management and I&R. BVCOG/Project Unity provided HOPWA assistance to 28 clients.	<b>SL-1</b>
SNO-8	<b>Strategy 2:</b> Expand supportive housing for persons with HIV/Aids by encouraging or facilitating the development of transitional supportive housing for persons with HIV/AIDS by identify resources and providing information and technical assistance to nonprofits to maintain and/expand services for housing options. Technical assistance only. <b>(Oversight provided by staff, not a specific funded project)</b>	Project Unity: HOPWA	<b>Specific Indicator: Public Service;</b>  <b>Number of persons stabilized:</b> Provide technical assistance to agencies that provide housing options.	7 people will benefit annually from housing options and improved housing services.	TA provided to Project Unity. Approx. 793 households received case management and I&R. BVCOG/Project Unity provided HOPWA assistance to 28 clients.	<b>SL-1</b>
SNO-9	<b>Priority 5: Assist public housing residents with their supportive housing and service needs to support achieving self-sufficiency to reduce dependency on federally assisted public housing:</b> <b>Strategy 1:</b> Provide home owner/buyer counseling	PHA funds - Ross Service Grant (HUD); BVCOG and technical assistance	<b>Specific Indicator: Public Service;</b>  <b>Number of persons stabilized:</b> Provide technical assistance to PHA residents.	Provide technical assistance to 25 PHA residents over the 5 year period.	TA to BHA - provided self sufficiency training with Ross Grant. City homebuyer training available to Residents. Over 25 residents provided training / counseling opportunities.	<b>SL-1</b>

Obj #	Specific Objectives	Sources of Funds	Performance Indicators	Expected Number	Actual Numbers	Outcome/Objective
SNO-10	<b>Strategy 2:</b> Coordinate public service agencies in order to assist residents with their public service needs by providing technical assistance through information and referral to the Executive Director so that PHA residents will be aware of local services available <b>(Oversight provided by staff, not a specific funded project).</b>	Private funds, technical assistance only	<b>Specific Indicator: Public Service;</b>  <b>Number of persons stabilized:</b> Provide technical assistance to PHA residents.	Six hundred (600) PHA residents will benefit from identify resources over the 5 year period.	Approximately 700 residents (250 households), benefited from identified resources.	<b>SL-1</b>
SNO-11	<b>Strategy 3:</b> Provide technical assistance to PHA residents wanting to own their own business by referring residents to available resources for technical assistance.	Private funds, technical assistance only	<b>Specific Indicator: Public Service;</b>  <b>Number of persons stabilized:</b> Provide technical assistance to PHA residents.	Ten (10) PHA residents will be provided access to services for business planning over the 5 year period.	Approximately 700 residents (250 households), had access to these services and training.	<b>SL-1</b>
SNO-12	<b>Priority 6: Assist persons with HIV/AIDS and their families, with their supportive services and service needs through:</b> Expanding health care services for persons with HIV/AIDS. <b>(Oversight provided by staff, not a specific funded project).</b>	Private funds: Other entities: Project Unity, HRSA Bureau of Primary HealthCare/FQHC, HRSA Ryan White Title II and State Services	<b>Specific Indicator: Public Service;</b>  <b>Persons assisted:</b> Technical assistance provided to appropriate agencies.	25 persons will benefit from expanded and/or coordinated services.	TA provided to Project Unity. Approx. 793 households received case management and I&R. BVCOG/Project Unity provided HOPWA assistance to 28 clients.	<b>SL-1</b>
SNO-13	Expand supportive housing for persons with HIV/AIDS through appropriate agencies. <b>(Oversight provided by staff, not a specific funded project).</b>	Other entities: BVCOG/BVCAA—HRSA Bureau of Primary HealthCare/FQHC, HRSA Ryan White Title II and State Services	<b>Specific Indicator: Public Service;</b>  <b>Number of housing units HIV/Aids</b>	1- 10	Project Unity and BVCOG made additional units available, as needed, through its HOPWA program. BVCOG & Project Unity provided HOPWA assistance to 28 clients.	<b>SL-1</b>
SNO-14	Encouraging development of transitional supportive housing for persons with HIV/AIDS through appropriate agencies. <b>(Oversight provided by staff, not a specific funded project).</b>	Other entities: Project Unity—HRSA Bureau of Primary HealthCare/FQHC, HRSA Ryan White Title II and State Services	<b>Specific Indicator;</b>  <b>Persons assisted:</b> Identify resources and provide information to agencies to expand and develop housing options for persons with HIV/AIDS.	An estimated 20 people will benefit from improved services in the 5-Year period.	BVCOG & Project Unity provided HOPWA assistance to 28 clients. Project Unity provided approx.793 households case management and I&R regarding supportive housing and/or other HIV/AIDS services.	<b>SL-1</b>



Obj #	Specific Objectives	Sources of Funds	Performance Indicators	Expected Number	Actual Numbers	Outcome/Objective
<b>Other Objectives</b>						
00-1	<b>Administrative</b> includes eligible operating expenses for CDBG and related grants.	CDBG funds	N/A	N/A	N/A	N/A
00-2	<b>Administrative</b> includes eligible operating expenses for HOME program.	HOME funds	N/A	N/A	N/A	N/A

**Outcome/Objective Codes**

	Availability/Accessibility	Affordability	Sustainability
<b>Decent Housing</b>	DH-1	DH-2	DH-3
<b>Suitable Living Environment</b>	SL-1	SL-2	SL-3

**I. Table 3B**  
**Annual Affordable Housing Completion Goals**

Grantee Name: City of Bryan, Texas Program Year: 2014-15	Expected Annual Number of Units To Be Completed	Actual Annual Number of Units Completed	Resources used during the period			
			CDBG	HOME	ESG	HOPWA
<b>BENEFICIARY GOALS (Sec. 215 Only)</b>						
Homeless households	N/A	N/A	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Non-homeless households	35	83	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special needs households	N/A	N/A	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Total Sec. 215 Beneficiaries*</b>	35	83	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>RENTAL GOALS (Sec. 215 Only)</b>						
Acquisition of existing units	N/A	N/A	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units (CHDO) (HUD# 926 – 1 project, 2 units)	2	2	<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	N/A	N/A	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	N/A	N/A	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
<b>Total Sec. 215 Affordable Rental</b>	2	2	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>HOME OWNER GOALS (Sec. 215 Only)</b>						
Acquisition of existing units	N/A	N/A	<input type="checkbox"/>	<input type="checkbox"/>		
Production of new units (HUD# 947, 949, 953 - 3 by City on W. 18 <sup>th</sup> St.)	0	3	<input type="checkbox"/>	<input checked="" type="checkbox"/>		
Rehabilitation of existing units (2 major rehabs, 15 minor rehabs) - (HUD#'s 913 & 935 minor repairs; 922 & 930 major rehab)	18	69	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
Homebuyer Assistance (Market units - HUD#'s 925, 927, 934, 943, 944, 945. HUD#'s 947, 949, 953 assistance provided on City developed units on w. 18 <sup>th</sup> St. – See HOME Reports)	15	9	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
<b>Total Sec. 215 Affordable Owner</b>	33	81	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>COMBINED RENTAL AND OWNER GOALS (Sec. 215 Only)</b>						
Acquisition of existing units	N/A	N/A	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units	2	5	<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	18	69	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	N/A	N/A	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Homebuyer Assistance	15	9	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
<b>Combined Total Sec. 215 Goals*</b>	35	83	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>OVERALL HOUSING GOALS (Sec. 215 + Other Affordable Housing)</b>						
Annual Rental Housing Goal	2	2	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Annual Owner Housing Goal	33	81	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Total Overall Housing Goal</b>	35	83	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

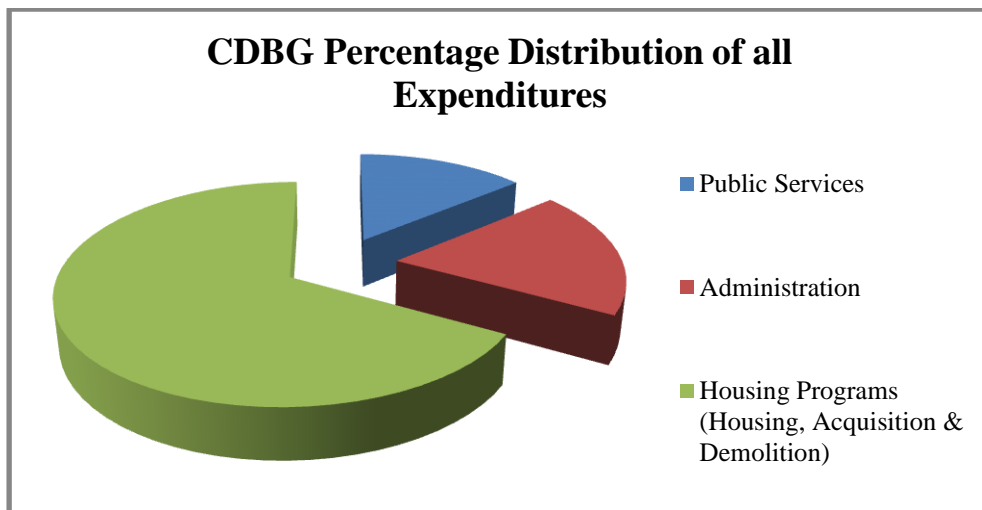
\*The total amounts for “Combined Total Sec. 215 Goals” and “Total Sec. 215 Beneficiary Goals” should be the same number.

### **XIII. CDBG and HOME Maps and Charts**

#### **A. CDBG Distribution of Funds Chart**

##### **CDBG Funds Distribution by Category**

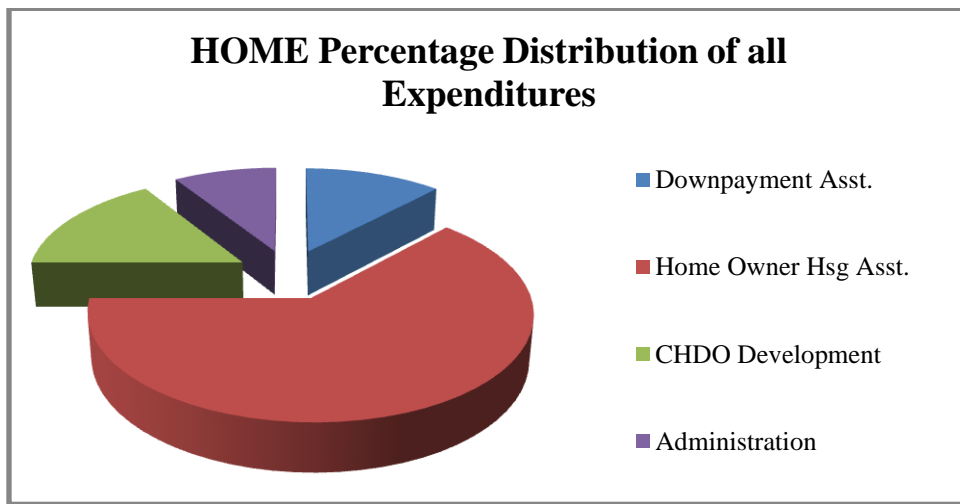
The following chart demonstrates the percentages of expenditures during the 2014 Program Year using all available grant year funds (not only 2014-15 grant), for each activity. It indicates that approximately 67% of expended CDBG funds were spent on housing programs, 14% on public service agency program support (14.8% of 2014-15 grant), and 19% on Administrative expenses (19.8% of 2013-14 grant).



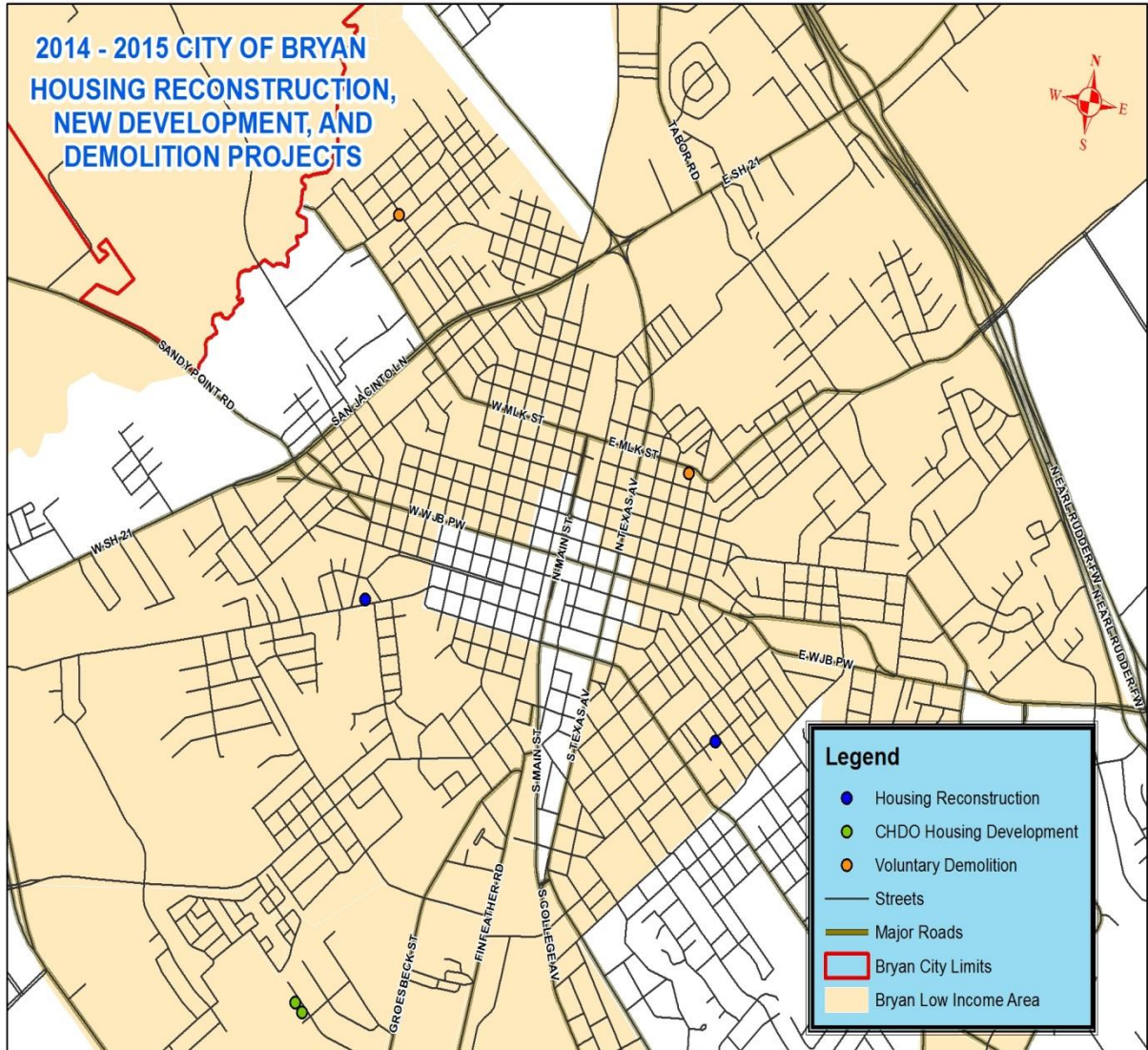
**B. HOME Distribution of Funds Chart**

**HOME Funds Distribution by Category**

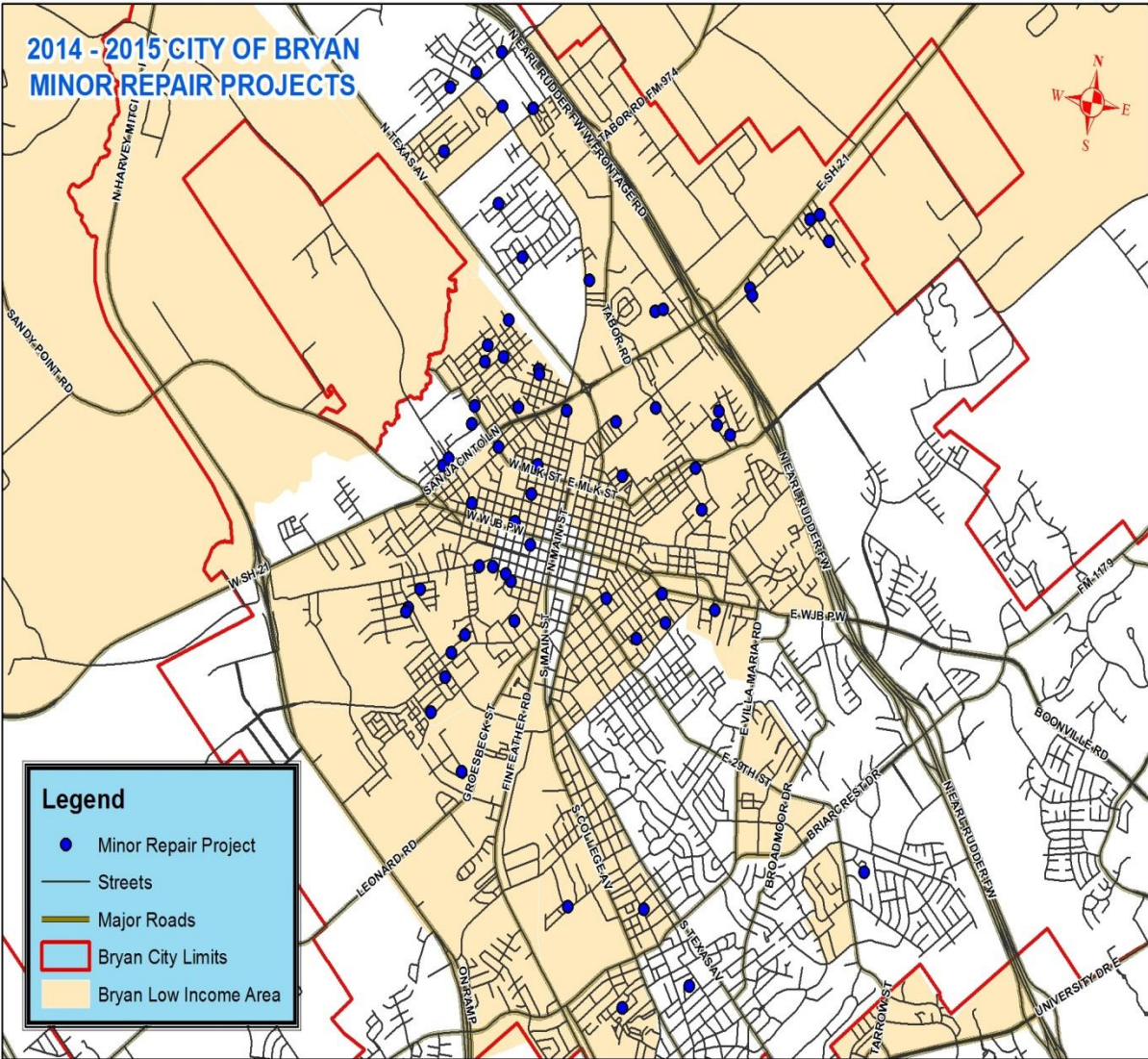
The following chart demonstrates the percentages of expenditures during the 2014 Program Year using all available grant year funds (not only 2014-15 grant), for each activity. It indicates that approximately 95% of expended HOME funds were spent on housing programs and approximately 5% on administration (9% of 2014-15 grant).



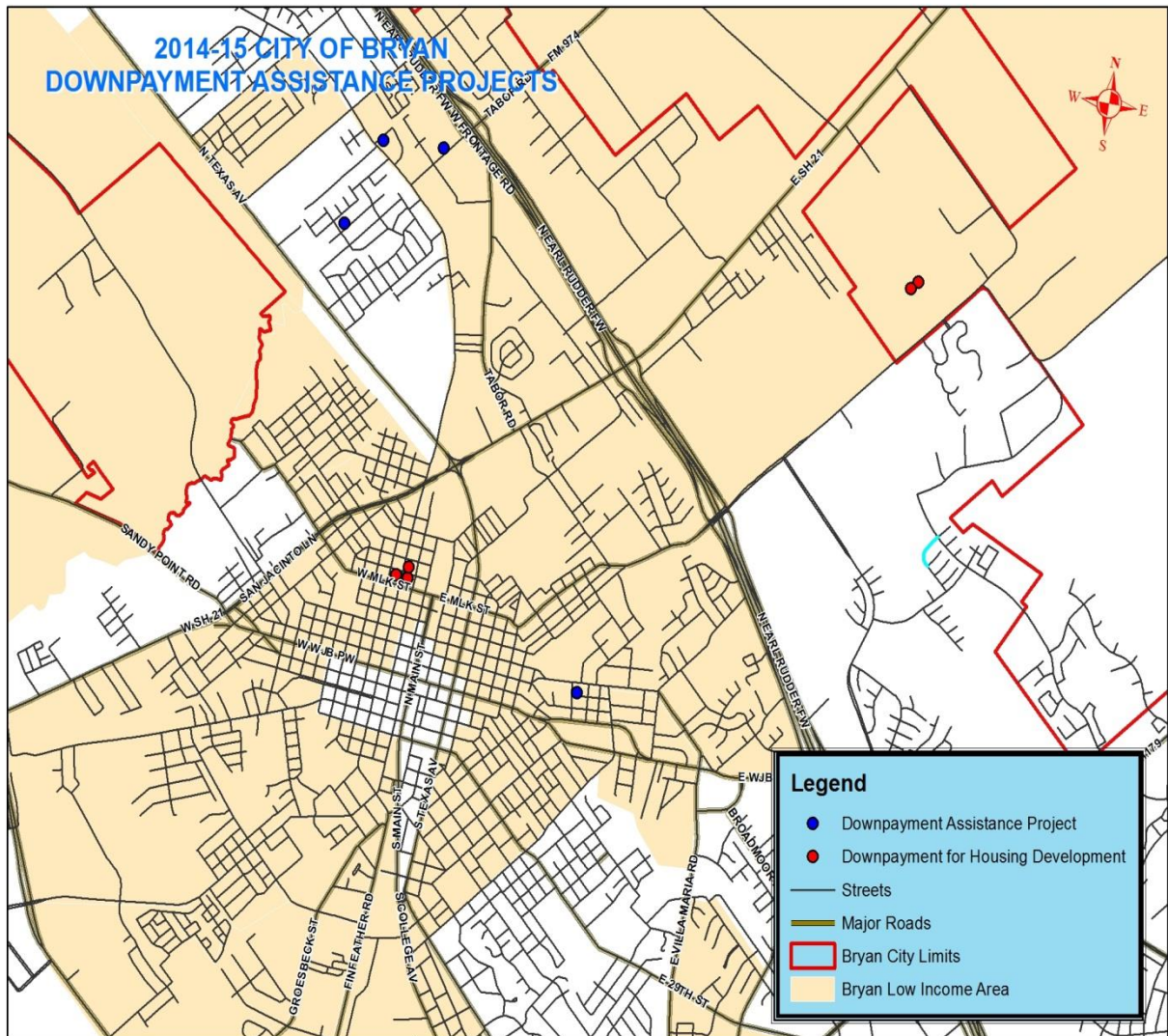
**C. Housing Reconstruction, New Development, and Demolition Projects Map**



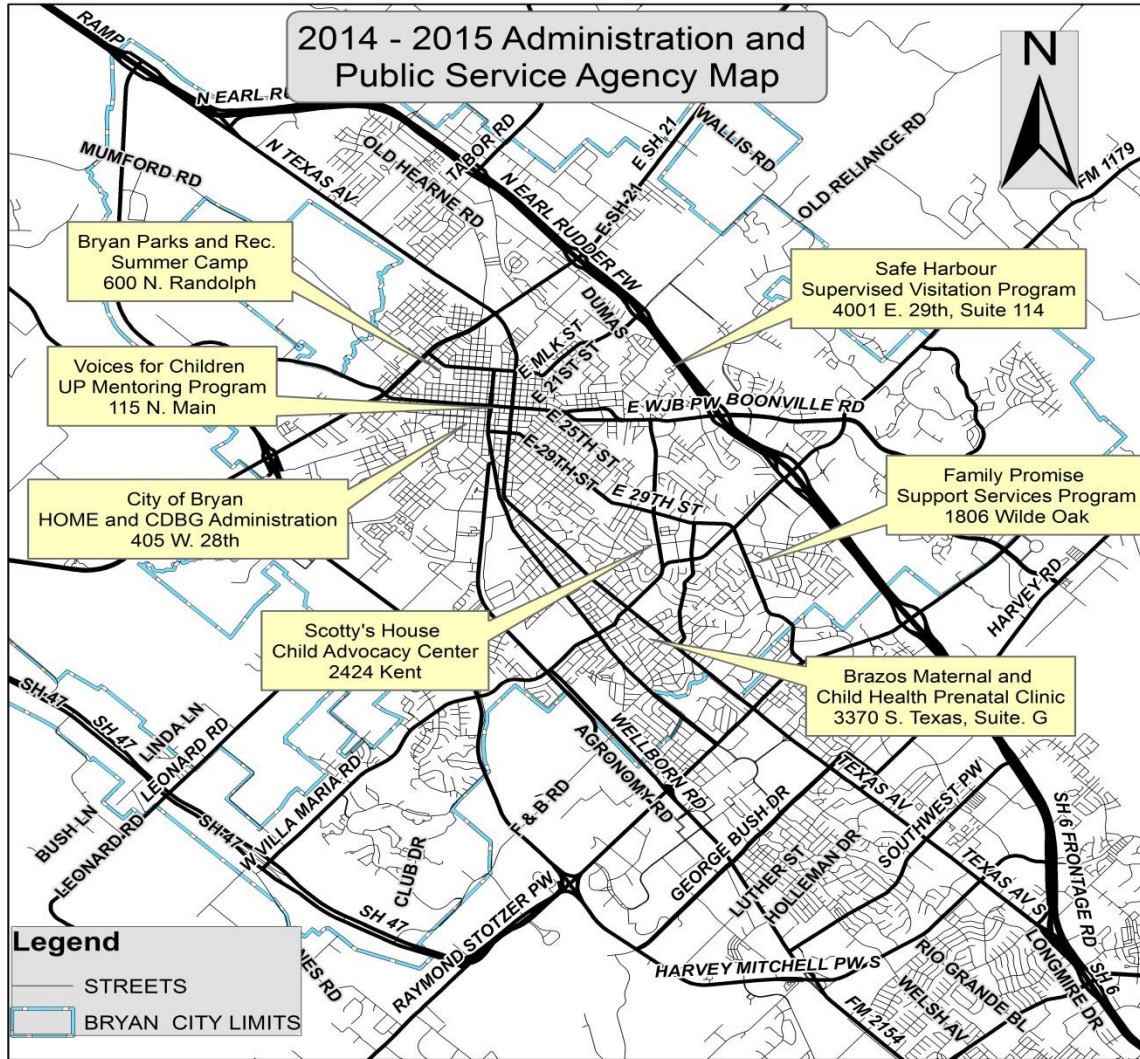
### D. Minor Repair Projects Map



## E. Down Payment Assistance Projects Map



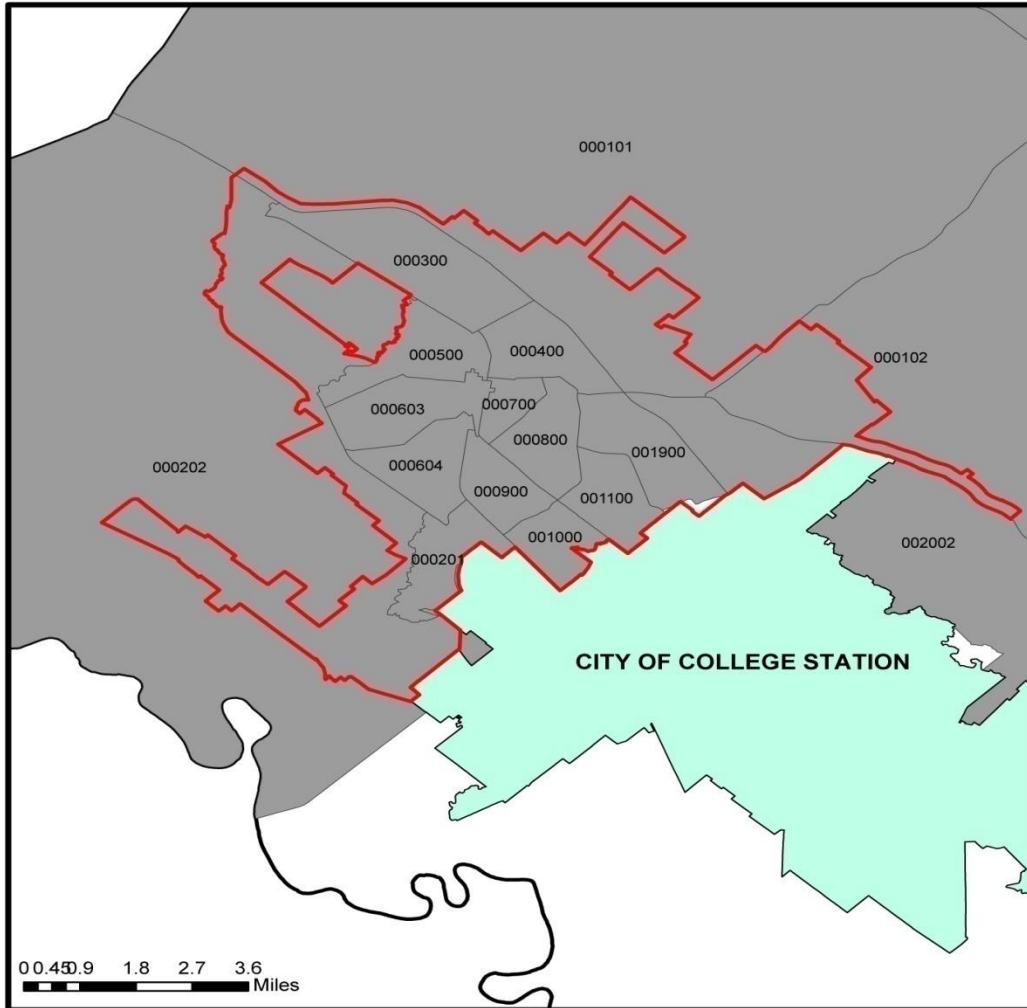
**F. Administration and Public Service Agency Programs Map**





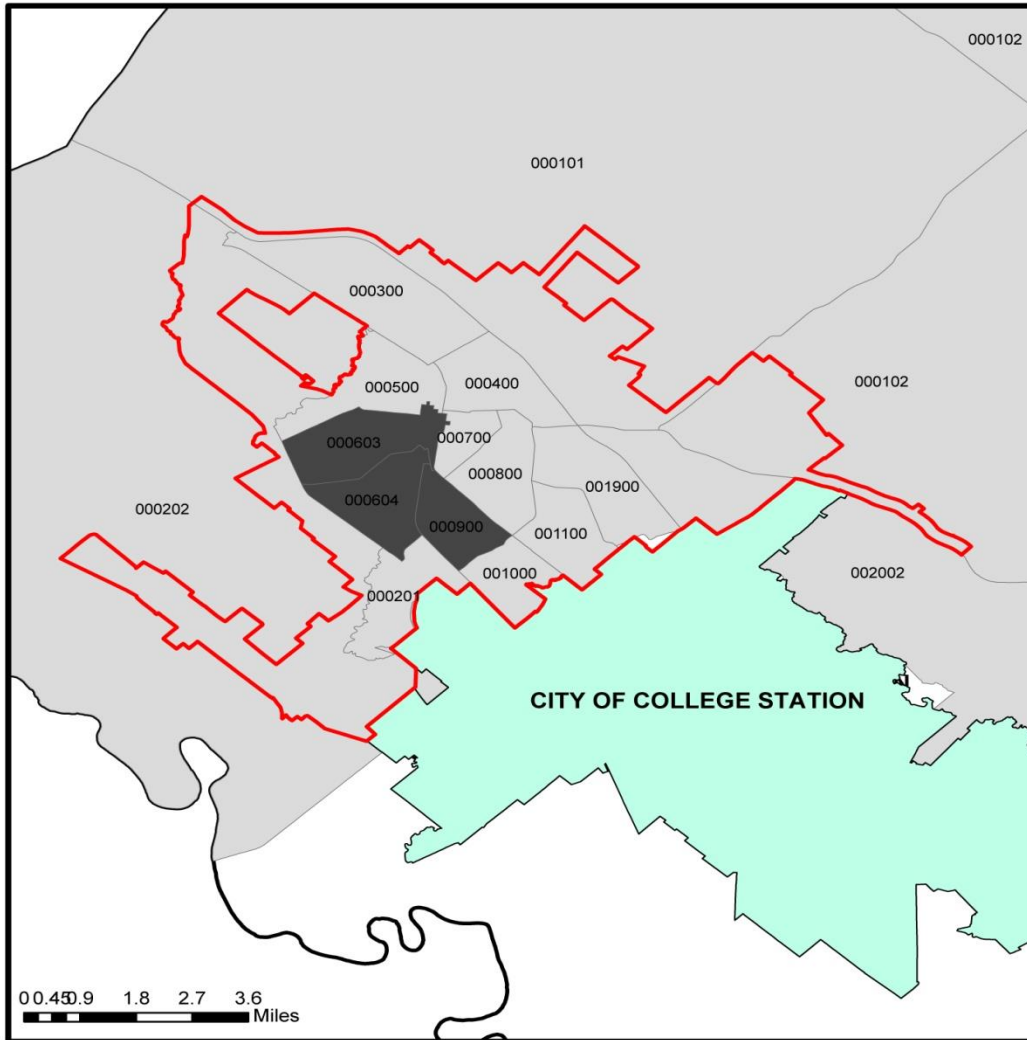
**G. Minority Black Map**

**PERCENT BLACK POPULATION BY TRACT\_BRYAN\_2010**



**H. Minority Hispanic Map**

**PERCENT HISPANIC POPULATION BY TRACT\_BRYAN\_2010**



**Legend**

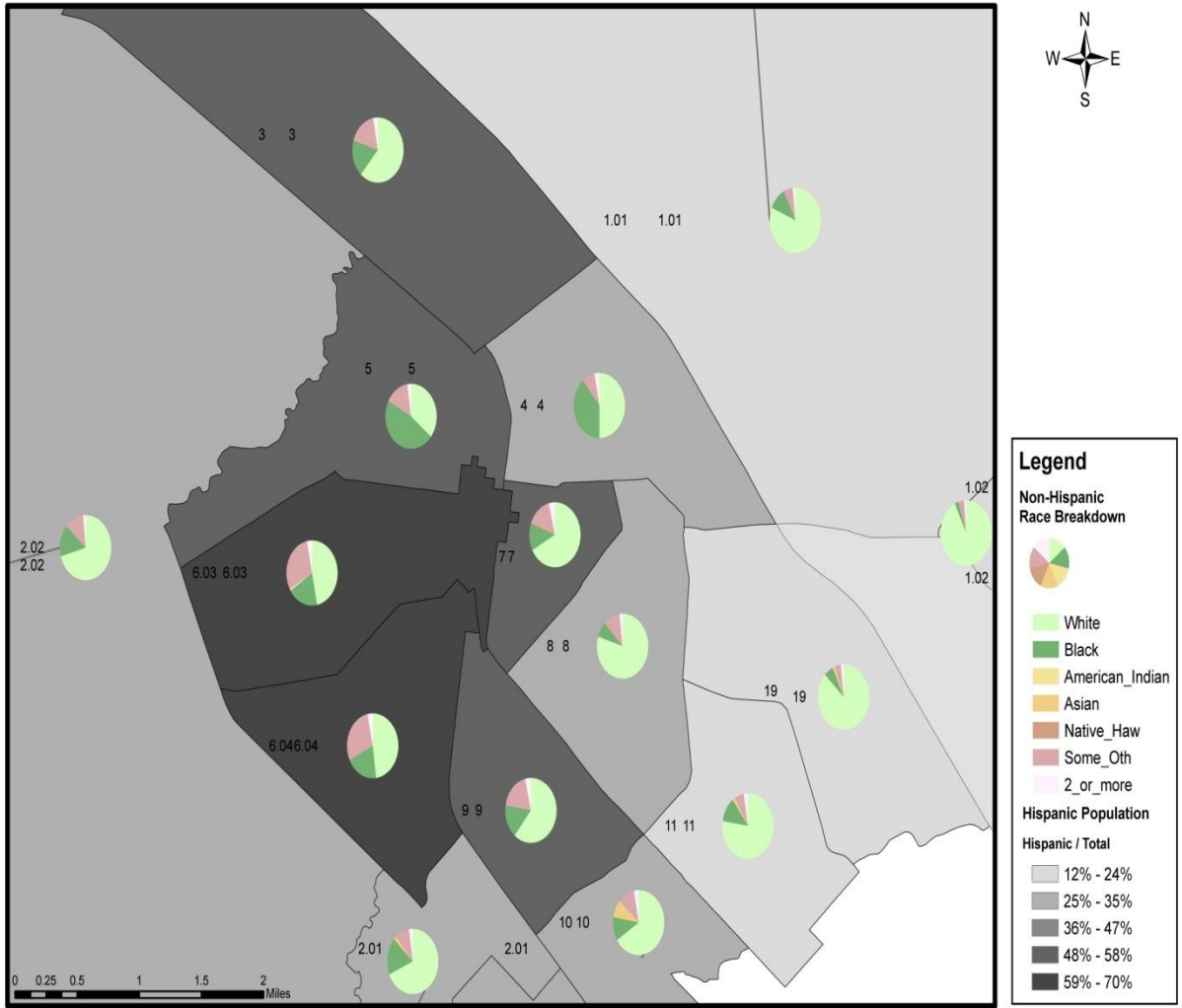
**HISPANIC / POP 2010**

- LESS THAN 50%
- GREATER THAN 50%
- CITY LIMITS

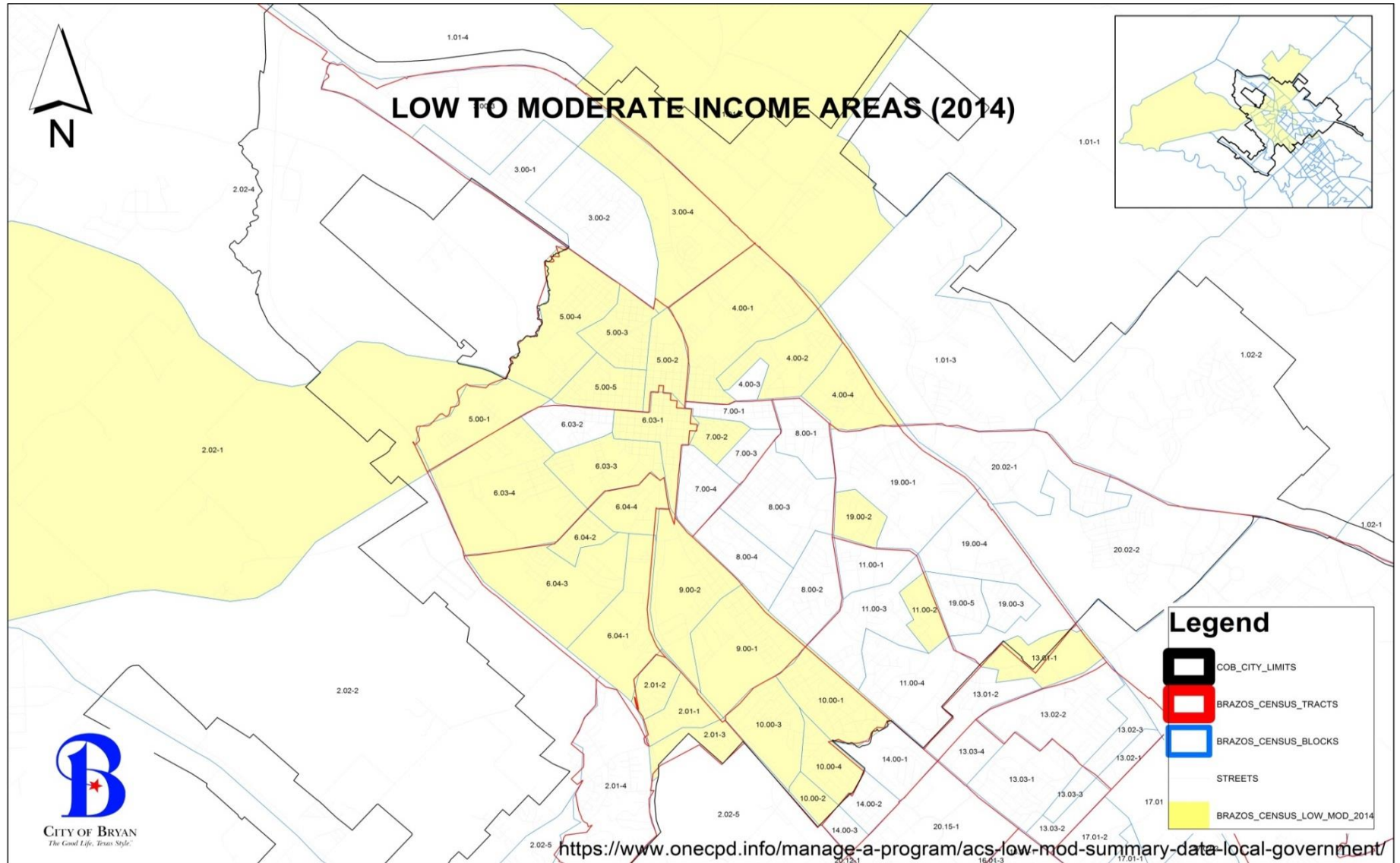


**I. Census Race & Ethnic Analysis Map**

**2010 Census Race and Ethnic Analysis**



## J. Low to Moderate Income Area Map



# XIV. Fair Housing & Equal Opportunity Report

City of Bryan 2014 CDBG Beneficiary Summary

City of Bryan, TX 2014 CDBG Beneficiary Summary  
 Sources: City of Bryan IDIS PR03, IDIS PR23 and IDIS PR26  
 CDBG Funds Unexpended at end of Prior Year \$586,401.03  
 Entitlement Grant \$864,653.00  
 Current Year Program Income \$18,908.81  
 Adjustments \$0.00  
 Total Available CDBG: \$1,469,963.84  
 Total CDBG Activity Disbursements \$754,960.88  
 Adjustments \$0.00  
 Amount Subject to Low/Mod Benefit \$754,960.88  
 Total Low/Mod Credit \$715,556.59  
 % Low/Mod Credit 94.78%

IDIS Activity Number	Activity Name	Activity Type	CDBG Funding Drawn in Program Year	Income: Extremely Low	Income: Low Mod	Income: Moderate	Income: Non low moderate	% Low Mod	White	Black/African American	Asian	American Indian/Alaska Native	Native Hawaiian/Other Pacific	American Indian/Alaskan Native & White	Asian White	Black/African American & White	American Indian/Alaskan Native & African American	Other multi racial	Asian/Pacific Islander	Hispanic	Female HOH		
757	CDBG Homeowner Housing Assistance - Castle Heights Development, Frankfort St.	Housing	\$4,378.52		6	4		100.00%	5	5											4	3	
758	CDBG Homeowner Housing Assistance - 900 Sims St property acquisition	Housing	\$1,787.79			3	1	100.00%	2	2												3	
826	CDBG Clearance and Demolition CDDM04 - 3128 Commerce (LMH)	Demolition	\$176.03					100.00%															
885	Homeowner Housing Assistance CDBG Homeowner Housing	Housing	\$0.00	24	27	26		100.00%	28	59												9	51
888	Assistance - Major Rehabilitation, 1719 Wilson	Adjustment Draw Housing	-\$364.59					100.00%															
904	CDBG Homeowner Housing Assistance - Major Rehabilitation, 1113 Florida st.	Housing	\$0.00			1		100.00%		1													
913	Homeowner Housing Assistance CDBG Homeowner Housing	Housing	\$396,692.79					Open															
905	Assistance - Major Rehabilitation, 224 Monterey	Housing	\$0.00	1				100.00%	1													1	
931	Clearance & Demolition - CDDM07 1507 W. 17th St.	Clearance and Demolition	\$12,130.16					Open															
932	Clearance & Demolition - CDDM08 607 E. MLK	Clearance and Demolition	\$25,757.71					Open															
934	CDBG Program Administration	Administration	\$174,593.96					N/A															
935	Homeowner Housing Assistance	Housing	\$119,877.36					Open															
936	Bryan Parks & Rec Summer Camp	Public Services	\$35,000.00	441	97	89	81	88.60%	337	298	2	4	5	1	0	24	20	17	0		316		
937	Family Promise of BCS Family Support Svcs.	Public Services	\$19,611.00	97				100.00%	28	64						5						15	
938	Unity Partners Project Unity Safe Harbour	Public Services	\$2,159.00	187	40	62	96	75.10%	338	20	1	3			6	15	2					99	
939	Voices for Children Mentoring Program	Public Services	\$22,175.00	32	1		2	94.30%	17	12				1		5						7	
940	Scotty's House Advocacy & Education	Public Services	\$21,141.00		48			100.00%	28	15				3		2						25	
941	Bruzos Maternal & Child Health Clinic Direct Homeownership Assistance	Public Services	\$29,611.00	502	114	35		100.00%	533	43	13	3	0	3	4	41	2	9				492	
947	402 W 18th St	Housing	\$12,005.81			1		100.00%	1														
948	CDBG Homeowner Housing Assistance - Major Rehabilitation, CDRC07 1231 W Martin Luther King	Housing	\$27,767.33					Open															
949	Direct Homeownership Assistance 410 W 18th St	Housing	\$10,674.59			1		100.00%		1													

City of Bryan 2014 CDBG Beneficiary Summary

CDBG Clearance and Demolition 950 CDDM09 - 719 Fairview (SBS) Direct Homeownership Assistance 953 406 W 18th St	Clearance and Demolition Housing	\$1,516.42 \$12,863.96				Open 1 100.00%	2																
<b>Total: Activities Adjusted Total:</b>		<b>\$929,554.84</b>	<b>1284</b>	<b>333</b>	<b>223</b>	<b>180</b>	<b>94.78%</b>	<b>1310</b>	<b>520</b>	<b>15</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>10</b>	<b>92</b>	<b>24</b>	<b>26</b>	<b>0</b>	<b>968</b>	<b>57</b>			
<b>Total CDBG Drawn In Program Year</b>		<b>\$1,104,148.80</b>																					

Total Beneficiaries of all Races 2021

% of Total Beneficiaries:	%	Jurisdiction			
		Jurisdiction Population % By Race 2010 Census Data	Jurisdiction Population Total By Race 2010 Census Data	Jurisdiction Population Total Latino 2010 Census Data	Hispanic/Latino % of Total
					Hispanic/Latino
White	64.82%	64.22%	48,939	15,167	58.54%
Black/African American	25.73%	18.04%	13,748	342	1.24%
Asian	0.74%	1.72%	1,313	35	0.13%
American Indian/Alaska Native	0.40%	0.55%	420	245	0.89%
Native Hawaiian/Other Pacific American Indian/Alaskan Native & White	0.40%	0.07%	52	12	0.04%
Asian White	0.49%	0.24%	184	0	0.00%
Black/African American & White	4.55%	0.52%	399	0	0.00%
American Indian/Alaskan Native & Black/African American	1.19%	0.00%	0	0	0.00%
Other multi racial	1.29%	1.46%	1,115	1,126	4.05%
Asian/Pacific Islander	0.00%	0.00%	0	0	0.00%
Hispanic	47.90%	36.24%			
Female HOH	2.82%	5.58%	4,278		
Some Other Race		12.82%	9,768	9,690	35.09%
<b>Total Population</b>			<b>76,201</b>	<b>27,617</b>	<b>100.00%</b>

**XV. Affidavit of Publication**

# The Eagle

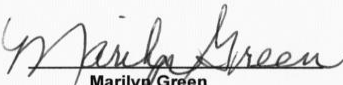
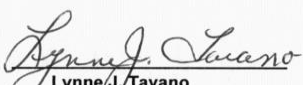

Bryan, Brazos County, Texas  
**Affidavit of Publication**

Account Number  
 1034600

Date  
 December 05, 2015

CITY OF BRYAN, CITY SECRETARY  
 PO BOX 1000  
 BRYAN, TX 77805

Date	Category	Description	Ad Size	Total Cost
12/11/2015	Municipal Notices	PUBLIC NOTICE 2014 CAPER FOR CDBG	2 x 3.48 IN	105.50

<p style="text-align: center;"><b>Public Notice</b></p> <p>The City of Bryan, Texas will submit its 2014 Consolidated Annual Performance and Evaluation Report (CAPER) for the Community Development Block Grant (CDBG) and HOME Investment Partnership Program (HOME) on or about December 22, 2015. This report is submitted in response to the performance requirements described in the Consolidated Plan regulations at 24 CFR 91.520. The CAPER summarizes how CDBG and HOME funds were expended and resulting accomplishments during the reporting period of October 1, 2014 through September 30, 2015. A draft of the report will be available for viewing by the public from December 7, 2015 through December 21, 2015, at the Community Development Services Office, 405 W. 28th Street, Bryan, Texas, located in The Horizon Building, during office hours of 8:00 A.M. - 5:00 P.M. Written or verbal comments will be accepted during this time and forwarded to the regional U.S. Dept. of Housing and Urban Development office. For more information, or to submit written comments, contact the Community Development Services Department at P.O. Box 1000, Bryan, Texas, 77805, or by telephone at 979-209-5175.                  12-5-2015</p>	<p style="text-align: center;"><b>Proof of Publication</b></p> <p>On said day, personally, appeared before me, the undersigned a Notary Public in and for said county and state, Marilyn Green, of The Eagle, a newspaper published in Bryan, Brazos County, Texas, and generally circulated in Brazos, Burleson, Grimes, Lee, Leon, Madison, Milam and Robertson Counties, and that the notice, a copy of which is hereto attached, was published in said newspaper on the following named dates:</p> <p style="text-align: center;">12/05/2015</p> <p><b>The First insertion being given ...</b> 12/05/2015</p> <p><b>Newspaper reference:</b> 0000191526</p> <p><b>Sworn to and subscribed before me this Saturday, December 5, 2015</b></p> <div style="display: flex; justify-content: space-around; align-items: center;"> <div style="text-align: center;">   <b>Marilyn Green</b>                      Clerk                 </div> <div style="text-align: center;">   <b>Lynne J. Tavano</b>                      Notary                 </div> </div> <div style="text-align: center; margin-top: 10px;">  </div> <p><b>State of Texas</b>  <b>Brazos County</b>  <b>My Commission expires</b> _____</p>
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**THIS IS NOT A BILL. PLEASE PAY FROM INVOICE. THANK YOU**