

City of Bryan, Texas

2011 Consolidated Annual Performance and Evaluation Report for 2nd Reporting Period of 2010-14 Consolidated Plan

Community Development Block Grant (CDBG) and Home Investment Partnership Programs (HOME)



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This document is available on the City of Bryan's official website:
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2011 Consolidated Annual Performance and Evaluation Report For Housing and Community Development City of Bryan, Texas

I. Narrative

A. Overview

This document serves as the City of Bryan's 2011 Consolidated Annual Performance and Evaluation Report (CAPER) for the Community Development Block Grant (CDBG) and HOME Investment Partnership (HOME) programs. This report is submitted in response to the performance requirements described in the Consolidated Plan regulations in 24 CFR 91.520.

The purpose of this report is to:

- provide the community and the U. S. Department of Housing and Urban Development (HUD) with a summary of resources available and program accomplishments,
- update citizens and HUD on actions taken during the past year to address needs as described in the 2011-12 Consolidated Plan, and
- describe progress made in the last year to address other priority needs and objectives.

B. Resources Available and Distribution of Funds

During the 2011-12 fiscal year (October 1, 2011 - September 30, 2012), the City of Bryan received \$852,709 in CDBG resources to address various community needs. An additional \$6,146.96 in current program year income and \$402.81 in prior year program income was generated through past housing loan program re-payments. The City received \$471,744 in HOME funds to support housing activities and \$61,592.28 in current year HOME program income. Prior available HOME funding for projects (not including CHDO and administration) was \$616,713.90 (includes program income not used in 2010 program year). \$116,921.20 in Prior CHDO funding was also available. Various other community organizations also had access to funds or resources available to meet community needs. These are identified throughout the narrative in the following sections, as well as the City's distribution of funds. Funds distribution Charts are in the Appendix for CDBG and HOME.

C. Actions Taken to Address 2010-14 Consolidated Plan Priorities

In 2009-10, the City of Bryan developed and adopted the 2010-14 Consolidated Plan. Through the consolidated planning process, Bryan assessed its economic, housing, public services needs, public facility and infrastructure needs. This assessment led to a prioritized listing of Bryan's needs and the development of specific objectives for addressing those needs. The Consolidated Plan serves as a decision making tool, when determining how to invest federal resources in the community.

The following four sections of the Narrative describe how the funds noted above were used to address local priorities as detailed in the Consolidated Plan. This information is divided into four sections to correspond to the plans described in the Consolidated Plan. The four sections are: **The Affordable Housing Plan; The Special Needs Plan; The Homeless Plan, and; The Non-housing Community Development Plan.** Please see the individual activity summaries and maps for additional information on each activity.

D. The Affordable Housing Plan

Tables: Priority Housing Needs/Investment Plan (Table 2A), Annual Housing Completion Goals (Table 3B), Priority Community Development Needs (Table 2b) and Summary of Specific Annual Objectives (Table 1C, 2C, and 3A) in XIV.

Affordable Housing Priorities (in italics), followed by accomplishments:

- ◆ *Provide an adequate, affordable supply of rental residential property by providing technical assistance to property owners and by providing tenant-based rental assistance.*

The Bryan Housing Authority (BHA) and the Brazos Valley Council of Governments (BVCOG) have continued to provide a supply of Section 8 housing voucher program rental certificates, vouchers and rental assistance for low-income residents. BVCOG reports that, under the Housing Choice Voucher Program, an average of 1,597 families were being assisted throughout their service region each month of fiscal year 2011-12. Over 91% of those clients were in Bryan-College Station.

Several factors determine the increase in housing cost per family including: increasing local rental rates; job loss due to the recession; and addition of new family members. Overall, 99% of available funding from HUD was utilized for rental housing assistance. BVCOG has one of the highest proportions of families working toward self-sufficiency in the nation. Over 20% of all HUD assisted-families are working toward independence from government assistance. BVCOG reports that 15 new HUD-assisted families have graduated from government assistance in the BVCOG Family Self-Sufficiency Program.

BHA continued to meet the housing needs of low-income clients during this reporting period. BHA's 2011 Capital Fund Program was awarded and the following is the distribution of funds: The 2011 CFP grant is for \$414,952.00, with \$22,500 for management improvements, \$82,990 for operations, \$41,495 for administration, \$14,000 for fees and costs, \$44,217 for site improvements and \$209,750 for dwellings.

BHA was also awarded a ROSS-Service Coordinator Grant for 2011-2014. The grant is for \$240,000 with \$204,000 for salary and fringe benefits, \$6,000 for training cost, and \$30,000 for administrative cost. The BHA also hired a service coordinator, funded from the operating budget to assist residents with quality of life issues, to include: GED classes, job training, nutrition and budgeting.

BHA continues to work with the residents on the following: parenting skills, dropout prevention with the youth, domestic violence, substance abuse, health fairs and healthcare assistance, pregnancy outreach, budgeting, low income homeownership program, GED classes and higher education, youth development/youth leadership, computer classes, assistance with Social Security, coupon shopping and food pantries.

The Housing Authority committed several years of CFP funds for the renovation of 30 units at three of its properties. The final 12 units were completed this reporting period. The units received new counters, flooring, plumbing, and energy efficient windows in an effort to make the environment at BHA safer and healthier. The BHA has a current occupancy rate of approximately 98%.

BVCOG has three priority-groups for the HCV waiting list, such that when these groups apply for assistance, their application will move to the top of the waiting list. After conducting a survey of service-providers in the community, the three priority groups that

BVCOG identified were homeless men and women; victims of domestic violence; and military veterans.

There are four other preferences for the HCV Program’s waiting list, numbered in order of priority: 1a) Households with a person who has a disability; 1b) Elderly households; 2a) Foster youth who have left the foster care system within the last 8 years; 2b) Students with less than two-years to graduate from an institution of higher education. This allows BVCOG to effectively provide a long-term housing solution to those families who most need the assistance in the City of Bryan.

Listed below are the Low Income Housing Tax Credit, Affordable Housing Disposition Program, and HOME properties that provide reduced rent or accept Section 8 vouchers for special needs groups, including homeless, elderly, handicapped, mentally impaired, and low to moderate-income individuals. Average occupancy rate for Bryan units is 96% and for College Station units is 94% (Source: Texas Department of Housing and Community Affairs (TDHCA), Vacancy Clearinghouse).

TDHCA & MDSI MONITORED LIHTC, AHDP & HOME PROJECTS IN B/CS					
Property	Program	Total Units	Program Units	Vacant Units	Vacancy Rate
BRYAN					
<u>Midtown Manor (was Emerald Park Apartments part of Master LURA)</u>	93 LIHTC	64	48	3	5%
<u>Forest Park Apartments (part of Master LURA)</u>	03 LIHTC	140	119	3	2%
<u>Saddlewood Club</u>	94 LIHTC	232	232	10	4%
<u>Sterling Park Square</u>	94 HOME	14	14	1	7%
<u>Mid Towne Apartment Homes</u>	08 LIHTC	80	80	2	3%
BRYAN TOTAL		530	493	19	4%
COLLEGE STATION					
<u>Haven</u>	00 LIHTC	24	24	1	4%
<u>Heritage at Dartmouth</u>	98 HOME, 98 LIHTC	96	96	4	4%
<u>Southgate Village Apartments</u>	01 LIHTC	200	200	13	7%
<u>Terrace Pines</u>	HOME, 04 LIHTC	100	80	1	1%
<u>Villas of Rock Prairie</u>	94 LIHTC	128	88	6	7%
<u>Windsor Pointe Town Homes</u>	94 LIHTC	192	192	21	11%
<u>Santour Court</u>	06LIHTC	16	16	2	13%
COLLEGE STATION TOTAL		756	697	48	6%

SOURCE: Based on TDHCA Vacancy Clearinghouse Website Data

In terms of other multi-family rental units developed in Bryan-College Station, the private sector had numerous new multi-family units under construction during the reporting period. Overall the occupancy rate for multi-family housing was approximately 94.8 percent in 2011 (Source: A&M Real Estate Center – 2012 Market Report).

According to the City of Bryan's Building Department, private sector developers received 18 permits in FY2011 for approximately 150 new multi-family units (apartments, duplexes, etc.) in Bryan, valued at \$6,360,688. Another 153 permits were issued for single-family dwellings totaling a value of \$29,872,535. In total, according to the U.S. Census Bureau's American FactFinder 2011 estimates, there are an estimated 12,500 multi-family units and approximately 17,500 single-family units in Bryan.

In its 2012 Market Report, the Real Estate Research Center at Texas A&M University reported the overall occupancy rate in 2011 for multifamily housing for Bryan-College Station was 95.23%, up from 93.46% in the previous report. Average rental rates, however, rose slightly during the same period to \$0.88 per square foot per month, up from a previous \$0.86 - suggesting a slight tightening of the rental market due to continuing demand coupled with a slowing development cycle.

- ◆ *Expand the supply of decent, safe and affordable housing through the development of new single-family residential property.*

Private For-Profit and Non-Profit Developer Relationships

The Community Development Services (CDS) staff coordinated with and provided technical assistance to 9 different developers of affordable housing, to include 5 private for-profit developers and 4 non-profit developers, including the local Habitat for Humanity affiliate and the city's three CHDO developers (see Private Developer Technical Assistance below).

Brazos Valley Council of Governments (BVCOG, Brazos Valley Affordable Housing Corporation (BVAHC) and Area Agency on Aging

BVCOG receives and administers funds as a regional government for the seven county areas around Brazos County. Most of BVCOG's housing funds are distributed outside of the Bryan-College Station city limits through a separate non-profit, the Brazos Valley Affordable Housing Corporation (BVAHC). BVAHC utilized a consortium of governments for accessing Federal HOME funds, which were made available after October 2002, after the completion of a Consolidated Plan for the seven counties, excluding Bryan and College Station. While no new HOME funds are being received, previously received HOME funds remain and are available for programs. Funding has been approved for owner occupied home repairs for the elderly and disabled, down payment assistance and the development of single family homes w/CHDO funds set aside. The agency created a mortgage lending multi-bank CDFI, Brazos Valley CDC, Inc., and offer mortgage loans with affordable interest rates to low income households. During this reporting period, BVAHC made 5 first-time homebuyer down payment assistance loans in the amount of \$7,500 each, and constructed 6 new affordable single-family homes at approximately \$100,000 each (CHDO funds). Additionally, over 125 households were counseled on various issues of homeownership through BVAHC's down-payment assistance program's weekend classes and one-on-one meetings.

Habitat for Humanity

Habitat provides educational and volunteer opportunities that assist low to moderate-income families to become economically and socially self-sufficient. The organization promotes volunteerism and also partners with local nonprofit service providers to improve housing in the Bryan/College Station community. Habitat is able to provide

interest free 20-30 year mortgages through volunteer labor, staff management, and donations.

During their last fiscal year (July 1, 2011-June 30, 2012) Habitat built 10 affordable homes for low-income families. From October 1, 2011 to September 30, 2012, Habitat closed on 14 homes. During this fiscal year, there were 1,235 volunteers that contributed approximately 20,000 hours of labor.

Habitat currently has 214 homes completed locally which have impacted the lives of more than 1,000 local residents (primarily children). An additional 6 families were selected and are currently taking homeownership workshop classes and earning sweat equity hours to become homeowners in the next program year.

A new Habitat development celebrated its dedication during this reporting period in the East MLK area of Bryan. Faith Subdivision will have 24 affordable homes. 15 of these homes will be built this fiscal year, 2 of which are funded by the City of Bryan.

Private Developer Technical Assistance

Other technical assistance was provided by CDS staff to 9 different private developers – both for-profit and non-profit. Technical assistance provided included information related to city development processes, CDS housing programs, local housing market needs, housing tax credit development support and qualification criteria for CDS clients. Three residential lots (1411, 1413, and 1415 Douglas) that were conveyed to Habitat for Humanity by the City in the previous reporting period had three homes built on them during this reporting period.

◆ ***Reduce isolation of income groups by decentralizing housing opportunities and revitalizing deteriorating neighborhoods.***

To reduce isolation of lower income groups, city housing assistance programs are available citywide for eligible clients, and development of new affordable housing is encouraged in multiple neighborhoods. Likewise, mixed income development is also encouraged throughout the community for the same reason. Although no funds were provided for a Code Enforcement Officer, the City did report that Code enforcement efforts were carried out by the City using general funds, so as to eliminate blighting influences in the promotion of safe, livable neighborhoods and to promote redevelopment. Code enforcement actions were performed citywide. During this reporting period (Oct. 1, 2011 - Sept. 30, 2012), activities included area clean-ups, enforcement of code violations, and public education. Code enforcement actions included: 2,646 site visits; 2,779 cases.

◆ ***Expand the supply of decent, safe and affordable housing through the rehabilitation of existing residential property.***

Rehabilitation/reconstruction was underway and/or completed using CDBG and HOME funds on 44 private, owner occupied, and residential structures (HUD activities 782, 793 795, 809, 829, 846, 851, 854, 809 and 880) during this reporting period. This included 5 Rehabilitation/reconstruction (underway but not completed), 2 Rehabilitation and/or reconstructions (completed) and 37 minor repair projects (all completed). A total of \$507,275.84 (includes \$88,042.99 of HOME funds) in CDBG and HOME funds was used in this reporting period for both the rehabilitation/reconstruction and minor repair projects (including \$6,146.96 of program income and \$402.81 of prior year program income), to decrease the substandard housing in the City. All 39 recipients for completed

projects were low and moderate income homeowners (100%), with 18 households (0-30% income), 14 households (31-50%), and 7 household (51-80%).

Voluntary demolitions of vacant, dilapidated structures was performed using CDBG funds for the removal of blighting influences and the future development of affordable housing units. During this period, two demolitions were completed (HUD activities 825 and 826) and four projects were underway (HUD activities 796, 824,828 and 848). Cleared properties are made available for future affordable housing development.

Owner occupied homes were examined and evaluated to determine health and safety issues for residency while the rehabilitation was being completed. Residents were given guidelines to provide coverage of possessions to eliminate dust, and any possible damage to personal property. All utilities were maintained in a safe, structured environment to keep residents in a comfortable living area, yet retain the ability to perform the rehabilitation. According to City guidelines, and in all but the substantial rehabilitations, the homeowner remained in the home, with staff arranging for rehabilitation to be done in stages. Residents who do not remain in their home during rehabilitation do so because of personal preference. Staff continues to review and revise existing housing programs to better meet client needs and extend appropriate assistance to more residents whenever possible.

Brazos Valley Council of Governments (BVCOG) and Brazos Valley Affordable Housing Corporation (BVAHC)

The BVCOG receives and administers funds as a regional government for the seven county areas around Brazos County. Most of BVCOG's housing funds are distributed outside of the Bryan-College Station city limits through a separate non-profit, the Brazos Valley Affordable Housing Corporation. The BVAHC previously formed a consortium of Governments for accessing Federal HOME funds, which were made available after October 2002, after the completion of a Consolidated Plan for the seven counties, excluding Bryan and College Station. Funding was approved for owner occupied home repairs for the elderly and disabled, down payment assistance and the establishment of a loan guarantee account to encourage affordable housing investments from private lenders and, while the BVCOG no longer receives HOME funding, program funds are still available from earlier allocations.

The **Area Agency on Aging Minor Home Repair** program aided seniors (total of 9 homes) with Minor Home Repairs services in this reporting period costing \$17,416. All homes provided assistance were in rural areas of the Brazos Valley. The repairs included ramps and other items related to Health and Safety Issues. Funding came from the Older American's Act and donations from volunteers and the home owners. Funds are coordinated through the Brazos Valley Area Agency on Aging and the Brazos Valley Council of Government's Affordable Caring Housing Program. Work is provided through private contractors, volunteers and/or the senior occupants of the homes.

◆ ***Conserve energy resources by providing weatherization technical assistance to low to moderate-income persons.***

All City housing assistance is designed to ensure high energy efficiency, for both rehabilitation and new construction of affordable housing. The City has adopted the most recent nationally recognized energy code recommendations and employs those in its housing programs. The Brazos Valley Community Action Agency does likewise in the administration of its federally funded Weatherization Program. In this reporting period,

BVCAA's Weatherization Program used approximately \$1,430,000 in federal funds to weatherize 243 residential units in the Brazos Valley Region

- ◆ ***Expand home ownership opportunities for very low, low and moderate-income persons.*** Twenty-one families consisting of 63 people became homeowners through the Home Buyers Assistance Program (down payment and closing cost assistance) and funds from the Acquisition program. Approximately 200 clients were provided informational material and/or Home Buyer counseling provided by staff. While many did not go on to become homebuyers, they learned the steps in the process, were able to assess their ability to buy, and to identify obstacles, and access resources available.

There was a total of \$152,726.34 (includes \$32,185.91 in program income) of HOME funds expended for down payment assistance, with an additional \$1,694,050.00 combined homeowner and private mortgage dollars leveraged for these purchases. HOME funds used for HUD activities 833, 849, 850, 852, 853, 855-868, 881 and 882 represented 21 recipients for completed projects that were low and moderate income homeowners (100%), with 2 households (0-30% income), 5 households (31-50%), and 14 households (51-80).

Another agency, BVAHC, also funds down payment assistance and the development of single family homes. The agency offers affordable mortgage lending to low income households. During this reporting period, BVAHC made 5 first-time homebuyer down payment assistance loans in the amount of \$7,500 each in their service area. Homeownership counseling/training is provided to lower income citizens by BVAHC, the City of Bryan, and other local agencies. During this period, over 200 households were counseled on various issues of homeownership through weekend classes and one-on-one counseling meetings. Habitat for Humanity also trains and counsels clients hoping to become homeowners.

- ◆ ***Provide housing and supportive services for special needs populations.*** Technical, program and sometimes development support is provided to area's non-profits and private sector that provide housing and other services to special needs populations, such as Crestview Retirement Home and LULAC Oakhill (both Section 202 facilities). The city also works closely with Elder-Aid, a local non-profit agency that provides a variety of services, including housing assistance to senior citizens – they currently have 15 units available for the elderly and are using City of Bryan CHDO funding (HUD Activity #872) to construct a 16th elderly unit at 602 W. 15th Street to be completed in the 2012-13 program year. There are multiple housing options for seniors and frail elderly alike. The units include: Walden Brook Estates (180 units); Villas of Rock Prairie (128 units); Carriage Inn (85 units); Magnified Health and Rehab on Anderson (126 units); Crestview Retirement Community (100 units – Terrace Apt.'s; 44 units – Place Apt.'s; and 63 units – Unity Apt.'s); Sherwood Health Care (106 units); Fortress Health and Rehab of Rock Prairie (120 units); Dansby House (8 units); Brazos Oaks Personal Care Center (16 units); Millican House (36 units); St. Joseph's Manor (44 units); Bluebonnet House (48 units); Esperanza (53 units); and Mid Towne Apartment Homes (80) units.

The Texas Department of Human Services through its **Community Care for the Aged** provides meals on wheels, home health and homemaker services, and transportation, in home and family support and emergency response service. Applicants must be aged or disabled and meet income and resource guidelines, and have difficulty performing functional tasks, or have unmet needs.

The Brazos County Health Department provides adult health screening free of charge to county residents over the age of sixty-five. Both local hospitals offer programs to assist the elderly. **St. Joseph's Gold Medallion Club** provides discounts for hospitalized patients, social and educational functions for individuals over age 50 for a small annual fee. The hospital also offers a lifeline emergency response system for a monthly fee.

The Brazos Valley Food Bank Senior Outreach Program provides supplemental food bags to the most impoverished Meals on Wheels clients for each weekend of the year, as a way to fill the nutritional needs of these clients when meals are not being delivered.

The Area Agency on Aging provides a reassurance service in addition to nursing ombudsman services and the carrier alert program. See also Community Care of the Aged and Disabled. The agency completed minor home repairs on a total of 9 senior occupied homes in this reporting period. Ramps and home repairs related to Health and Safety Issues were performed. Funding came from the Older American's Act and donations from volunteers and the home owners. Funds are coordinated through the Brazos Valley Area Agency on Aging and the Brazos Valley Council of Government's Affordable Caring Housing Program. Work is provided through private contractors, volunteers and/or the senior occupants of the homes.

The Retired Senior Volunteer Program of the Brazos Valley places senior citizens in positions of volunteer service with non-profit agencies throughout the Brazos Valley.

The **Elder-Aid** program provides an information and referral service, as well as transportation assistance which are limited to doctor visits, a telephone buddy contact service, and case management for senior citizens. Elder-Aid also arranges for minor repair work to be done to senior citizens homes.

The Cities of Bryan and College Station through their **Community Development Departments** provide minor home repairs, residential rehabilitation and optional relocation on a limited basis to existing low-income homeowners residing in substandard housing – including elderly and special needs populations.

The Brazos Valley Community Action Agency's Weatherization Program can provide for energy efficient rehabilitation/repairs to the homes of low -income elderly or handicapped individuals and performed 243 weatherization projects on area residential units in the Brazos Valley.

Emergency Utility Assistance is also provided to citizens by several local churches and non-profit agencies, most notably the Brazos Valley Community Action Agency, who utilizes federal funds and funds contributed by local municipalities to provide utility assistance. In this reporting period, BVCAA served approximately 4,600 unduplicated clients at a total cost of over \$4,000,000. The Salvation Army also provides utility assistance on a case-by-case basis.

Brazos Transit provides transportation for elderly Medicaid recipients to the doctor and pharmacy. Transportation to other locations is available for a small fee. Buses possess ramps, and "kneeling" capabilities to assist elderly and handicapped persons. Brazos Transit operates four vans that are equipped to transport disabled individuals to and from work, medical appointments, pharmacy, and shopping. For those who apply, passes are available at half fare.

There are several home health nursing organizations that provide health services to the elderly. These are: 1) **Healthwise Home Health**, provides home health services, physical therapy and personal services, including a program for low to moderate income persons called Provider Service; 2) **Home Instead Senior Care**, provides at home, non-medical caregiver services (private pay); 3) **Interim Health Care** provides nursing services, physical therapy, social services, and occupational therapy, transportation, and assisted living needs (Medicare/Medicaid and private pay); 4) **Daniel Jarvis Home Health Agency** provides home health and nursing care (Medicare and Medicaid and private pay); 5) **St. Joseph Regional Home Health** provides in home health services, social services and physical/speech/photo therapy (Medicare, Medicaid and private pay) and 6) **Texas Home Health of America, LP** provides at home nursing, therapy, aide and specialty care as covered by Medicare.

The **Mental Health Mental Retardation Authority** of Brazos Valley operates five group homes, with two located in Bryan and the others located outside the county, for the mentally handicapped aged 18 and over. These are full care facilities providing meals, supervision, medical and counseling services and provides a host of programs and resources including the Early Childhood Intervention Program, case management vocational services, genetic screening and counseling. They also offer Infant and Children Special Education, outpatient services for medication, respite care services, screening and referral services and substance abuse counseling. They also have home and community services which provide individuals with disabilities access to various resources that allows them to continue to live at home. MHMR also operates the **Life Choice Center**, which provides mentally disabled adults with a supervised work environment during daytime hours. Emphasis is placed on personal and social adjustment and workplace productivity. Approximately 60 people participate in this program. They also have a program, which focuses on placing people into employment opportunities in the community.

Mosaic, formerly Martin Luther Homes is an intensive care facility serving approximately 10 persons with developmental disabilities. They have 2 group homes for clients.

St. Joseph Rehabilitation Center offers an approximately 30 bed inpatient rehab unit, an outpatient rehab center, occupational health program, and aquatic rehabilitation center. Some of their services include Feeling Fit Geriatric fitness program, intervention pain management program, Parkinson Disease Support Group and Stroke Management Support Group.

Junction 5-0-5 operates several programs providing disabled and severely disabled adults with job coaching and an opportunity to be placed in the community as an employee of an existing business, work on the Agency's recycling team, or in the landscape maintenance division. Participants receive wages.

Goodwill Industries employs approximately 25 disabled and disadvantaged persons in their donation collection and resale operations. Persons receive "work habit training", a training rate of wages and placement into the community workforce after 6 to 9 months of training.

The Brazos Valley Rehabilitation Center provides physical therapy, audiology, occupational therapy, social and psychological testing and counseling, speech therapy,

infant stimulation and neuropsychology to Brazos County residents upon a physician's referral. Fees are based on a client's ability to pay.

The Texas Rehabilitation Commission provides disabled workers with physical and vocational rehabilitation, independent living services, and medical procedures or equipment necessary to help the person re-enter the work force. The Texas Commission for the Blind provides the same type of rehabilitative "back to work" assistance for those who are visually impaired.

Both the Bryan and College Station Independent School Districts provide special education classes for the handicapped ages five through nineteen. The Retarded Citizens Association of Bryan/College Station advises, informs and aids parents of the mentally retarded, encourages research and public awareness.

E. The Homeless Plan

The City participates in the Brazos Valley Coalition for the Homeless (BVCH) and has been an integral part of the Continuum of Care (CoC) Process. The CoC was developed through a planned process in conjunction with the BVCH and based upon historical data, surveys, and the knowledge of the many different providers' staff. The City, as part of the BVCH worked closely with coalition members to conduct a point-in-time count for sheltered and unsheltered homeless, subpopulation groups, and identify gaps and needs for housing and supportive services. Unmet housing needs were agreed upon by the BVCH after a phone survey was conducted polling agencies staff for their opinion of unmet needs that exist within their target population. As recommended by Martha R. Burt and Carol Wilkins in the CSH publication, "Estimating the Need", (www.csh.org), the BVCH chose to use a method that combined the Use of Expert Opinions by Emergency Shelter staff, Transitional Housing staff and direct care workers during the course of a year with a Review of Personal Characteristics.

This "Shelter & Housing Inventory Point-In-Time" count was conducted on January 2012 and included an listing of current emergency, transitional housing and permanent supportive housing inventory (see attached) continuum of care inventory, as well as those under development. Specifically, the definitions used for survey purposes were: 1) Emergency Shelter: Buildings designed to house persons experiencing homelessness and 2) Transitional Housing: Temporary and transitional housing programs for persons experiencing homelessness and which may include supportive services. Homeless subpopulations were tallied for "sheltered" persons in each category.

In addition, for unsheltered persons, a further attempt was made to indicate the name of the person and identify the person's "usual geographic location". Unmet housing needs were agreed upon by the BVCH after members were polled regarding the data obtained from the count and housing and supportive services staff were also polled for their opinion of unmet needs that exist within their target population. Quarterly meetings are also held throughout the year ensuring that the continuum of care provides for HUD's responsibilities for the homeless management information system (HMIS).

BVCH continued to meet and partner with local agencies to assist in better coordination of homeless services, including transitional housing, emergency housing, permanent housing, and supportive services. The Coalition met 4 times in this reporting period. Priority housing homeless issues were as follows: 1) permanent supportive housing, 2) permanent affordable housing and 3) transitional shelter and supportive services. Committee meetings had a continued emphasis of concentrating on goals to eliminate chronic homeless as well as general population homelessness. The Coalition will continue with quarterly meetings, apply for Continuum of Care funds and work towards the new implementation of HEARTH.

The Coalition continued to concentrate efforts on bringing in new community resources from all eight counties. Other efforts focused on Committee organizing such as establishing contact with other Coalitions to utilize and share resources, Committee meetings, workshops on HMIS/HEARTH, reviewing and updating the discharge plan, and working on the Continuum of Care plan, including for both homeless and chronic homeless goals. Following are priorities and accomplishments for them.

Homeless Plan Priorities (in italics), followed by accomplishments:

◆ ***Help low-income families avoid becoming homeless.***

The Support of Twin City Mission's the Bridge program; the services include providing emergency shelter and supportive services to assist individuals who have been homeless in becoming productive citizens of the community. Twin City Mission's The Bridge program funded through the City of College Station for \$29,934.00 provided services to 520 clients during the contract year. This program houses approximately 115 single adults and families (56 men's units, 26 women's units, 14 family units and 20 permanent beds), with many meeting the definition of Chronically Homeless Persons as defined by HUD. In addition to basic necessities such as food and clothing, The Bridge provides assistance with securing mainstream benefits, life skills, transportation, referral to medical services and other supportive services. The Bridge will refer potential applicants to Transitions for rental assistance and case management.

Twin City Mission's Youth & Family Services provides program referrals for Twin City Mission's other programs through its STAR (Services to At-Risk Youth) program. The STAR program provides free counseling, summer camp and universal child abuse prevention services to at-risk youth, up to ages 17, and their families. These services often assist a family in developing stability and in improving coping skills and decreasing conflict. As well, youth runaways can often be avoided through participation in STAR services. Additional services available through STAR are the Universal Child Abuse Prevention training and Parenting classes. These educational and informational trainings are designed to provide people with the tools to prevent child abuse from occurring. STAR has a 24-hour hotline for handling crisis situations. This group of services is an additional critical support to project participants. They served 943 unduplicated clients during the program year.

Twin City Mission Support Services provides donated clothing and furniture to Transitions project participants as they move into housing units as well as recycled 598,702 pounds of materials and 18,709 volunteer hours during this reporting period.

Twin City Mission partnered with a local for-profit developer through a LIHTC for the HAVEN, a 24-unit transitional housing for the homeless. There are 20 one-bedroom units and 4 two-bedroom units. Currently there are 20 households which consist of 24 adults and 0 children.

In this reporting period, Phoebe's Home served 164 women and 232 children. Services were also provided to approximately 240 non-resident women, children and men. These residents are in need of emergency shelter or transitional housing assistance.

In addition the City, through the Brazos Valley Coalition for the Homeless, provided technical assistance to TCM who is applying for HUD's 2012-2013 Continuum of Care Grant for \$265,363.00 in renewals (TX0212B6E011004) for the Transitions and supportive services for \$166,984, Supportive Services Only – Case Management (TX0211B6E011004) for \$64,431.00 and HMIS \$33,948, (TX0210B6E011004). One continuum of care grant was awarded and began on September 1, 2012 which is an HMIS

Expansion Grant totaling \$259,686 for 3 years.

Twin City Mission received three Supportive Housing Programs (SHP) HUD Grants totaling \$122,726.00 from 2006-2008 with a remaining balance of \$16,766.37, for case managers and client assistance (close out complete this period), and \$322,576.00, from 2006-2008 for transition housing with a remaining balance of \$119,323.65 (close out complete this period).

TCM also received a two year award of \$64,430.00 for 2006-08 for HMIS with a remaining balance of \$2,437.71, (close out complete this period). Other continuum of care renewal grants received is as follows:

TX24B701002, Case Management HUD 4 2008-2009 (May-April) Grant \$61,363.00 with remaining balance \$4,016.60 (close out complete this period); TX24B701003, HMIS, 2008-2009 (June-May) Grant \$32,332.00 with a remaining balance of \$10,943.00 (close out complete this period); TX24B701001, Transitions HUD 5 2008-2009 (Oct-Sept) Grant \$161,288.00 with a remaining balance of \$26,305.26 (close out complete this period); TX0211B6E010801 HUD Supportive Housing Program HUD 4 May 2009-June 2010 Grant \$61,363.00 with a remaining balance of \$755.43 (close out complete this period); TX0210B6E010801 HUD Supportive Housing Program HMIS June 2009-May 2010 \$32,332.00 Grant with a remaining balance of \$0 (close out complete this period); TX0212B6E010801 HUD Supportive Housing Program Oct 2009-Sept 2010, \$126,596.30 (leasing) and \$39,394.70 (supportive services) with remaining balance of \$0.00 (APR filed - close out complete this period).

TX0211B6E010802 HUD 4 Supportive Housing Program (SHP) May 2010-April 2011 Grant \$61,363.00 (supportive services) with a remaining balance of \$60.34 (APR filed). TX0210B6E010802 HUD Supportive Housing HMIS June 2010-May 2011 Grant \$32,332.00 with a remaining balance of \$257.11 (APR filed). TX0212B6E010802 HUD 5 Supportive Housing Leasing October 2010-September 2011 Grant \$165,991.00 with a remaining balance of \$10,333.73.

Grant funding and accounting for this reporting period include: TX0212B6E011003 HUD 5 Supportive Housing Leasing Oct 2011 – Sept 2012 \$165,991 with a remaining balance of \$1725.79; TX0211B6E011003 HUD 4 Supportive Housing SHP May 2011 – April 2012 \$61,363.00 with a remaining balance of \$0, and; TX0210B6E011003 HUD HMIS June 2011 – May 2012 \$32,332.00 with a remaining balance of \$60.76.

2009 Tenant Based Rental Assistance Project Grant from College Station in the amount of \$50,000 with \$20,916.00 remaining; (contract cancelled) and Emergency Shelter Grant Program Grant for food, utilities, and case management at The Bridge shelter September 2011-August 2012 for \$89,273.26 with a remaining balance of \$82,710.91.

New Grant funding and accounting: TX0212B6E011004 HUD 5 Supportive Housing Leasing Oct 2012 – Sept 2013 \$165,991.00 with a remaining balance of \$149,681.21; TX0211B6E011004 HUD 4 Supportive Housing SHP May 2012 – April 2013 \$61,363.00 with a remaining balance of \$33,330.68, and; TX0210B6E011004 HUD HMIS June 2011 – May 2012 \$32,332.00 with a remaining balance of \$14,586.75.

- ◆ ***Reach out to homeless persons and assess their individual needs.***
Referenced above are funds available to Twin City Mission and services provided in

“Help low income families avoid becoming homeless” section. Community Development Services staff worked with a collaboration of agencies through the Children’s Partnership Board and Unity Partners (Project Unity) to establish referral systems for homeless families to assist in more multi-level case management. Community Development Services staff worked with a collaboration of local non-profits, through the Brazos Valley Coalition of the Homeless, to continue to assess supportive services and housing for potentially homeless and homeless individuals.

◆ ***Address emergency shelter and transitional housing needs of homeless persons.***

Twin City Mission’s The Bridge program funded through the City of College Station for \$29,934.00, provided services to 520 clients during the contract year. This program houses approximately 115 single adults and families (56 men’s units, 26 women’s units, 14 family units and 20 permanent beds), with many meeting the definition of Chronically Homeless Persons as defined by HUD. In addition to basic necessities such as food and clothing, The Bridge provides assistance with securing mainstream benefits, life skills, transportation, referral to medical services and other supportive services. The Bridge will refer potential applicants to Transitions for rental assistance and case management.

Twin City Mission’s Domestic Violence Services provides comprehensive services for victims of domestic violence. Eligible participants may receive counseling, case management, legal advocacy, and career/vocational assistance. Victims of Domestic Violence needing emergency shelter are referred to Phoebe’s Home, a 24-hour shelter with 44 beds. Twin City Mission’s Phoebe’s Home provides comprehensive services for victims of domestic violence. Eligible participants may receive counseling, case management, legal advocacy, and career/vocational assistance. Victims of Domestic Violence needing emergency shelter are referred to Phoebe’s Home, who sheltered approximately 164 women and 232 children and provided supportive services to 240 non-residential women and children during this reporting period.

Twin City Mission’s Youth & Family Services provides program referrals for Twin City Mission’s other programs through its STAR (Services to At-Risk Youth) program. The STAR program provides free counseling, summer camp and universal child abuse prevention services to at-risk youth, up to ages 17, and their families. These services often assist a family in developing stability and in improving coping skills and decreasing conflict. As well, youth runaways can often be avoided through participation in STAR services. Additional services available through STAR are the Universal Child Abuse Prevention training and Parenting classes. These educational and informational trainings are designed to provide people with the tools to prevent child abuse from occurring. STAR has a 24-hour hotline for handling crisis situations. This group of services is an additional critical support to project participants. They served 943 unduplicated clients during the program year.

Twin City Mission Support Services provides donated clothing and furniture to Transitions project participants as they move into housing units as well as recycled 598,702 pounds of materials and 18,709 volunteer hours.

In addition the City, through the Brazos Valley Coalition for the Homeless, provided technical assistance to TCM who is applying for HUD’s 2012-2013 Continuum of Care Grant for \$265,363.00 in renewals (TX0212B6E011004) for the Transitions and supportive services for \$166,984.00, Supportive Services Only – Case Management (TX0211B6E011004) for \$64,431.00 and HMIS \$33,948.00 (TX0210B6E011004). One

continuum of care grant has been awarded and began on September 1, 2012 which is an HMIS Expansion Grant totaling \$259,686.00 for 3 years which will enable more organizations within the Brazos Valley Coalition for the Homeless to participate actively in the HMIS reporting process. TCM has been notified that the HMIS expansion grant was awarded, but is still awaiting details.

Twin City Mission partnered with a local for-profit developer through a LIHTC for the HAVEN, a 24-unit transitional housing for the homeless. There are 20 one-bedroom units and 4 two-bedroom units. Currently there are 20 households which consist of 24 adults and 0 children.

The **Mental Health Mental Retardation Authority of Brazos Valley** (MHMR) operates four group homes, with one located in Bryan and the others located outside Brazos County, for those with intellectual and developmental disabilities aged 18 and over. These programs provide comprehensive training and support that facilitate community living as alternatives to an institutional setting. Covered services include adaptive aids, case management, nursing, physical therapy, dietary services, social work, psychology, minor home modifications, dental treatment, residential assistance and respite. MHMR also operates the Life Choice Center, which provides mentally disabled adults with a supervised work environment during daytime hours. Emphasis is placed on personal and social adjustment and workplace productivity.

They also have a program focused on placing people into employment opportunities in the community. MHMR previously offered 16 beds of emergency shelter for persons exhibiting acute symptoms of mental illness (but do not require hospitalization). Since undergoing a significant loss of funds in 2003, MHMR no longer offers emergency shelter services. Individuals needing these services will be referred to a state mental health facility, private psychiatric facilities, and/or short term crisis respite beds. During the fiscal year MHMR served approximately 3,800 (Brazos County) clients, offering supportive services including case management, supported employment, intake/diagnosis, rehabilitation, emergency services, medication clinic, early childhood intervention, assertive community treatment, respite care, jail diversion and a specialized case management program under the auspices of the Texas Correctional Office of Offenders with Mental or Medical Impairments.

MHMR received \$25,961.00 in public service funding from College Station to provide for eligible operating expenses for the Mary Lake Peer Support Center. This Center, which increased its service level by adding hours to the operation, is a site based client driven program which provides peer support, self-advocacy, education, weekly outings, and community socialization for clients. The model promotes recovery from mental illness. The program served over 35 unduplicated low to moderate income clients during the contract year.

Emmanuel Baptist Church has a shelter in Bryan that houses homeless single women and women with children. This program served clients during the 2011-12 program year and also completed a shelter expansion project bringing their total capacity to 8 adults.

Genesis Corner House is an emergency shelter designed to temporarily house boys and girls ages 6 to 17 who have suffered from abuse and neglect. The facility can house up to 15 children at a time for a period no longer than 90 days. In the past year, the program has served approximately 150 children.

Brazos Valley Council on Alcohol and Substance Abuse (BVCASA) provides supportive services to citizens including outpatient treatment and a residential program for chemically dependent individuals. BVCASA began offering services previously provided by the Trinity Living Center, which provided approximately 35 beds to released male inmates returning to the Brazos Valley. The program also provides substance abuse counseling to residents and is now administered by BVCASA.

◆ ***Help homeless persons make the transition to permanent housing and independent living through established self sufficiency programs.***

The City, through the Brazos Valley Homeless Coalition, worked with homeless providers, citizens and support agencies to develop a continuum of care plan. The plan has proven a significant tool in coordinating funding efforts and meeting needs locally. The Mental Health Mental Rehabilitation Center served approximately 3,800 clients this reporting period, and provided case management services and skills training directly related to housing issues. MHMR also operates four regional group homes (one in Bryan) for disabled persons, and operates a Life Choice Center which provides mentally disabled adults with a supervised work environment during daytime hours. Emphasis is placed on personal and social adjustment and workplace skills.

In addition, several area agencies provide various levels of emergency shelter. These agencies including Twin City Mission, operates four emergency shelter facilities in one location: the Men's Unit, the Women's Unit, and the Family Unit and Phoebe's Home (at an undisclosed location with 44 beds available). In this reporting period, Phoebe's Home served 164 women and 232 children. Services were also provided to approximately 240 non-resident women, children and men. These residents are in need of emergency or transitional shelter assistance. The Mission's goal is to concentrate efforts into assisting the homeless to gain the job skills and support services necessary to be self-sufficient and productive members of the community. All services are provided at no cost to clients. The Mission also operates 20 units that are permanent housing for individuals who consider Twin City Mission their home.

Twin City Mission's the Bridge program is an emergency shelter that houses approximately 116 single adults and families (56 men's units, 26 women's units, 14 family units and 20 permanent beds), with many meeting the definition of Chronically Homeless Persons as defined by HUD. In addition to basic necessities such as food and clothing, The Bridge provides assistance with securing mainstream benefits, life skills, transportation, referral to medical services and other supportive services. The Bridge will refer potential applicants to Transitions, for rental assistance and case management. The program served 520 clients this reporting period.

As mentioned earlier in this report, Emergency Utility Assistance is available to citizens from local churches and non-profit agencies, most notably the Brazos Valley Community Action Agency, who utilizes federal funds and funds contributed by local municipalities to provide utility assistance. The Salvation Army also provides utility assistance on a case-by-case basis.

F. The Special Needs Plan

Special Needs Plan Priorities (in italics), followed by accomplishments:

- ◆ ***Assist the elderly with their supportive housing and service needs.***

Grant funds are made available to local non-profit groups to promote affordable housing. In example, Elder-aid provides housing to elderly through their CHDO projects. The private sector has several elderly apartments and assisted living complexes. These include: Sherwood Health Care (106 units), Millican House (30 units), Esperanza (53 units), St. Joseph Manor (44 units), the Villas of Rock Prairie (128 units), Magnified Health and Rehab on Anderson (126 units), Dansby House (8 units), Brazos Oaks Personal Care Center (16 units), Carriage Inn (85 units), Brazos Oaks Assisted Living (16 units), Fortress Health and Rehab of Rock Prairie (120 units), the Walden Brook Estates (180 units), Bluebonnet House (39 units), and Park Place Assisted Living (16). These homes provide an array of services including meals, transportation, activities, and limited assistance. In addition, Crestview, a Section 202 facility, is located in Bryan. The facility currently has 100 units called Terrace Apartments, 44 units called Place Apartments, and 63 units called Unity. Additionally Lulac Retirement Apartments, another Section 202 provides 50 units for the elderly, which is located in College Station, and Mid Towne Apartment Homes in Bryan, also has 80 units dedicated to low-income seniors. Emergency Utility Assistance is also available to citizens from local churches and non-profit agencies as a supportive housing need.

◆ ***Assist persons with disabilities with their supportive housing and service needs.***

Crestview Apartments, a Section 202 property and Elder-Aid, addresses this need. The Brazos Valley Area Agency on Aging also provides supportive housing and service needs as outlined elsewhere in this report. The City provided technical support to Mental Health Mental Retardation to seek funds through additional resources, to include the Joint Relief funding Review Committee application process.

Also referenced under “Help Homeless People Make the Transition...” there are multiple community supported public service organizations which are providing housing and/or counseling services to individuals with physical and/or mental disabilities including Twin City Mission, Trinity Living Center, Junction 505, Mosaic Homes, the Haven, MHMR, Elder-Aid, Brazos Valley Area Agency on Aging, and Heritage House, to name a few.

◆ ***Assist persons with alcohol and other drug addictions with their service needs.***

The **Brazos Valley Council on Alcohol and Substance Abuse (BVCASA)** provides alcohol and drug education free of charge along with information, referrals and counseling. BVCASA prevention, intervention and treatment services fill a gap in the health care continuum by providing much needed substance abuse prevention and treatment to those in need throughout the region. BVCASA is the only service provider of substance abuse prevention, intervention and treatment services to low income persons within a 100 mile radius of Bryan/College Station.

BVCASA Prevention Programs designated as Universal, Selective, and Indicated, provided education to 1,056 youth throughout the Brazos Valley from September 1, 2011 through August 31, 2012. Activities were provided to 1,354 participating youth and 263 adults during the reporting period. All prevention programs must also demonstrate that 94 percent of youth complete the program successfully, leading to an increase in positive health and safety behaviors by increasing substance abuse knowledge.

BVCASA also conducts a pregnant and postpartum intervention program. The program’s purpose is to intervene with pregnant and/or postpartum adolescent and adult women who are at high risk for substance abuse. Sixty women and adolescents met criteria to receive services during the fiscal year.

The Prevention Resource Center (PRC), which serves the 7 counties of the Brazos Valley and an additional 23 counties in the region, provided substance abuse preventative literature to youth and adults. Two Northgate Cares events were conducted in collaboration with all area police departments, adult probation, CARE coalition, TEXDOT, and Agrilife Extension which provided prevention information to more than 1,000 college students in an attempt to educate them on the dangers of binge drinking and alcohol consumption. Numerous health fairs were also conducted throughout the region.

BVCASA treatment services include Adolescent Outpatient Treatment and Adult Outpatient Treatment, as well as Residential Treatment for men and women completing the criminal justice continuum of care. Adolescent Outpatient Treatment was provided for approximately 110 high-risk youth. Adult Outpatient Treatment services were provided for approximately 500 persons. BVCASA also maintains a 130-bed residential treatment facility to address the needs of men and women completing substance abuse correctional treatment. Of those admitted to the BVCASA residential program, 92% completed the program.

During the 2011-12 fiscal year, BVCASA started an onsite youth outpatient treatment program at the Brazos County Juvenile Services facility. BVCASA works in collaboration with the Texas A&M's School of Rural Public Health and Counseling and Assessment Clinic. Funding through the Texas Department of State Health Services (DSHS) and the Texas Department of Criminal Justice (TDCJ) total over \$3 million.

◆ ***Assist persons with HIV/AIDS, and their families, with their supportive housing and service needs.***

Contracts from Brazos Valley Council of Governments HIV/AIDS services funded case management for clients who are HIV/AIDS positive (\$315,347 from Ryan White and \$79,140 from Texas Department of State Health Services Funds) and provided long-term assistance in the form of rental subsidies and short-term help with payment of utilities and rental deposits (\$84,539 from Housing Opportunities for Persons with AIDS). The three grants combined served 198 clients.

Local resources of \$90,775 (Citibank, City of College Station, Bryan Texas Utilities, United Way and private donations including Wells Fargo charitable trusts) supported programs and satisfied "match" requirements of other grants. Through these and other agency programs, Project Unity staff provided case management services (including utility assistance, housing assistance, clothing assistance, fee assistance, transportation assistance, etc.) to 805 households impacting 2,571 unduplicated clients and facilitated meetings for 80 partners with more than 250 members. BVCOG HIV/AIDS services reported a total of 16 local Project Unity clients were provided housing assistance (3-short term and 13 long term) through HOPWA in this reporting period.

◆ ***Assist public housing residents with their supportive housing and service need to support achieving self-sufficiency to reduce dependency on federally assisted public housing.***

The Bryan Housing Authority's 2011 Capital Fund Program was awarded and the following is the distribution of funds: The 2011 CFP grant was for \$414,952.00, with \$22,500 for management improvements, \$82,990 for operations, \$41,495 for administration, \$14,000 for fees and costs, \$44,217 for site improvements and \$209,750 for dwellings.

The Bryan Housing Authority was also awarded a ROSS-Service Coordinator Grant for 2011-2014. The grant is for \$240,000 with \$204,000 for salary and fringe benefits, \$6,000 for training cost, and 30,000 for administrative cost. The BHA had hired a service coordinator in the previous reporting period that was funded from the operating budget. As a result, the BHA will be able to allocate those funds for other needs in the next few years. They also anticipate future awards from the ROSS-Service Coordinator Grant.

The Bryan Housing Authority continues to work with the residents on the following: Parenting Skills, dropout prevention with the youth, domestic violence, substance abuse, health fairs and healthcare assistance, pregnancy outreach, budgeting, low income homeownership program, GED classes and higher education, youth development/youth leadership, computer classes, assistance with Social Security, coupon shopping and food pantries.

The Housing Authority committed the CFP funds in the previous three budgets to remodel thirty units at three of the properties. The units received new counters, flooring, plumbing, and energy efficient windows making the units safer and healthier, and promoting a better quality of life and neighborhood pride. In the upcoming program year BHA plans renovations to an additional 6 units. The BHA has a current occupancy rate of approximately 97%.

Community Development Services staff provided residents the opportunity to participate in Homebuyer's Counseling Workshops. These workshops, in collaboration with the Texas Cooperative Extension Service at Texas A&M University System, offered a free 8 hour training course once a month to prepare attendees for buying a home.

G. The Non-housing Community Development Plan

Non-housing Community Development Plan Priorities (in Italics), followed by accomplishments:

- ◆ ***Expand, improve and/or add public facilities when and where needed for very low, low and moderate-income persons.***

Bryan College Station Community Health Center, a completed Section 108 loan, continues to provide health care services to low and moderate income persons in the Bryan-College Station community. This project was a collaborative effort between Bryan, College Station, and the private sector and has been in full operation since January 2001. In this reporting period, the Health Center Prenatal Clinic served 870 unduplicated clients, and the Counseling and Assessment Center served approximately 200 clients. BVCAA's Health Center Office served 12,135 clients.

- ◆ ***Expand, improve and/or add public services when and where needed for very low, low and moderate-income persons.***

A total of \$127,904 was expended to provide expanded and or improved public services following a joint RFP conducted with the City of College Station, reviewed by the Joint Relief Funding review Committee and awarded by the Bryan City Council.

Program year 2011 funded public service programs:

Bryan Parks and Recreation Summer Camp Program – HUD Activity 844 (interdepartmental funding), \$40,671.00 - for eligible operating expenses for a summer recreational camp including the counselor salaries and benefits, supplies/training, equipment, transportation and field trips for low to moderate-income children. This

program, offered in five Bryan parks located in low and moderate-income neighborhoods, provides educational, social, and recreational activities and served 759 unduplicated clients. This project addressed Priority 2 of the Non-Housing Community Development Plan of Bryan's 2010-14 Consolidated Plan. CDBG represented approximately 95% of this activity's funding for the requested program, (Outcome objective codes: suitable living environment, availability/accessibility).

Unity Partners d.b.a. Project Unity, Safe Harbour Supervised Visitation Program – HUD Activity 841, \$17,199.00 (and \$9,583.00 from College Station, Texas) - to provide for eligible operating expenses for the Safe Harbour program including personnel partial salary (\$18,376), fringe benefits (\$1,406), space rental (\$3,218), and security (\$3,782). This program provides supervised visitation between non-custodial parent and children in a safe, child-friendly environment. Visitations are court ordered supervised visits under the supervision of trained staff and volunteers. Safe Harbour also provides parenting education, assists in the development of shared parenting plans, fathering support groups and case management services for fragile families. The program served 657 unduplicated clients and increased levels of service by providing at least 20% of the clients on site advocacy/advice and counseling, provide 100% of clients a newly developed shared parenting packet and adding a parenting class component with separate classes on anger management. This project addressed Priority 2 of the Non-Housing Community Development Plan of Bryan's 2010-2014 Consolidated Plan. CDBG represented approximately 16% of this activity's funding for the requested program, (Outcome objective codes: suitable living environment, availability/accessibility).

Family Promise of Bryan-College Station, Family Support Services Program – HUD Activity 839, \$17,500.00 - to provide for eligible operating expenses of contract labor for case management services for the Family Support Services Program. This program extended case management services for 2 years following housing placement for their homeless clients. The services included long range case management in the home to encourage the stability of the family after leaving the agency's short term emergency shelter program. A tracking system is utilized to track outcomes of families for 2 years after the move out date. The program served 31 unduplicated clients during the program year. This project addressed Priority 2 of the Non-Housing Community Development Plan of Bryan's 2010-14 Consolidated Plan. CDBG represented 100% of this activity's funding for the requested program. (Outcome objective codes: suitable living environment, availability/accessibility).

Brazos County Rape Crisis Center, Inc. d.b.a. Sexual Assault Resource Center – HUD Activity 843, \$7,310.00- to provide in-office direct aid counseling to victims of sexual assault and molestation by three part-time assistantship students from Texas A&M University Psychology Department (contracted services). Funds provided partial payment for these contract services. The Sexual Assault Resource Center provides counseling, legal and medical information and preventive education classes on sexual abuse for citizens of the community. The program served an 132 unduplicated during the contract year and increased its outreach services. This project addressed Priority 2 of the Non-Housing Community Development Plan of Bryan's 2010-14 Consolidated Plan. CDBG represented approximately 16% of this activity's funding for the requested program (Outcome objective codes: suitable living environment, availability/accessibility).

Brazos Maternal and Child Health Clinic, Inc. (The Prenatal Clinic) – HUD Activity 840 \$28,000.00 - to provide for eligible operation expenses of the program including

medical supplies, obstetrical ultrasounds and prenatal vitamins. The Clinic provides prenatal care and education to medically indigent, low income women and to promote positive pregnancy outcomes. The agency served 870 unduplicated clients during the contract year. This project addressed Priority 2 of the Non-Housing Community Development Plan of Bryan's 2010-2014 Consolidated Plan. CDBG represented less than 1% of this activity's funding for the requested program (Outcome objective codes: suitable living environment, availability/accessibility).

Scotty's House Brazos Valley Child Advocacy Center, Counseling Program – HUD Activity 842, \$17,224.00 - to provide for the partial reimbursement for the salary and FICA of a counselor. The agency offers prevention, intervention, investigation, prosecution and treatment for abused children. The program provided an increased level of services by offering counseling services through individual therapy, group therapy, filial therapy, play therapy and equine assisted psychotherapy to the victim and non-offending family members to help restore the health and integrity of both including the ability to function in the home, school and community. The program served 53 unduplicated clients. This project addressed Priority 2 of the Non-Housing Community Development Plan of Bryan's 2010-2014 Consolidated Plan. CDBG represented 21% of the program's budget (Outcome objective codes: suitable living environment, availability/accessibility).

◆ ***Expand economic opportunities for very low, low and moderate-income individuals to assist them in achieving self-sufficiency.***

The City dissolved its revolving loan fund program on May 9, 2005. Program income from past revolving loans became program income from that point forward and was used in accordance to program income guidelines. The City provides economic development technical assistance to for-profit entities who are interested in starting a new business or revitalizing an existing business. Oversight is also provided to the LaSalle Hotel (a past Section 108 loan) and other economic development projects in downtown. Loan payments on the LaSalle Hotel Section 108 loan (paid from City of Bryan general funds) was \$346,419.50 (\$63,209.75 interest only and a 2nd payment of \$63,209.75 interest and \$220,000.00 in principal) resulting in a current balance of \$1,720,000.00.

The Brazos Valley Council of Governments (BVCOG) administered a Revolving Loan Fund Program with approximately \$620,000 in funds available to assist businesses with loans ranging from \$10,000-\$150,000. BVCOG also operated its Family Self-Sufficiency program to help participants work to become free from government assistance and achieve financial independence.

Administrative funds drawn were \$169,193.75 (HUD activity 845) which was spent on CDBG program administration and planning; providing for the general management, oversight, and coordination of the above described activities.

◆ ***Expand economic opportunities to eliminate slum/blighted areas or spot slum and blight.***

Although no funds were provided for a Code Enforcement Officer the City did report that Code enforcement efforts were carried out by the City using general funds, so as to eliminate blighting influences in the promotion of safe, livable neighborhoods and to promote redevelopment. In an effort to eliminate slum and blight, his department also coordinated the demolitions of dangerous structures ordered demolished by the Building

Standards Commission. Code enforcement actions were performed citywide. During this reporting period (Oct. 1, 2011 - Sept. 30, 2012), activities included area clean-ups, enforcement of code violations, and public education. There were actions taken on the following violations: 224 junk vehicles; 1,529 for weeds/grass; 194 parking on property illegally; 91 open storage, and; 278 trash/debris violations identified. Using the city's general funds, code enforcement actions included: 2,646 site visits; 2,779 cases filed with 2,361 re-inspections. Also, 19 demolitions of dilapidated, vacant structures was completed to eliminate slum and blight influences and/or to provide additional affordable housing opportunities.

H. Changes in Program Objectives

No changes in priority needs or objectives were made during the reporting period.

I. Geographic Distribution

CDBG and HOME funds are distributed throughout the community based upon need. Because low income, elderly, disabled and special needs homeowners and renters reside throughout the city, housing assistance is available citywide. Homeless persons and potentially homeless also reside throughout the City making the need for shelter and housing a citywide activity. Services provided for the homeless population are located to provide maximum accessibility. Public facilities and infrastructure are provided in areas of the City where at least 51% of the population meets low and moderate-income guidelines or the clients are at least 51% low to moderate income eligible. Information on project locations is provided in the summary for each activity and also in a map format at the end of this report.

J. Actions to Address Other Priority Needs

The City of Bryan also took the following actions (**K.**) to help alleviate obstacles, identified as part of the 2010-14 Consolidated Plan process, to meeting the City's identified needs.

K. Meeting Under-Served Needs

The primary obstacle to meeting underserved needs remains lack of funding. The City worked with local non-profits to research funding opportunities and to prepare funding applications. Examples of this cooperation include the City of Bryan review of Twin City Mission's application for Continuum of Care Grant funds on an annual basis. They also received funds from Tenant Based Rental Assistance, with renewal of continuum of care grants from HUD.

In addition the City, through the Brazos Valley Coalition for the Homeless, provided technical assistance to TCM who is applying for HUD's 2012-2013 Continuum of Care Grant for \$265,363.00 in renewals (TX0212B6E011004) for the Transitions and supportive services for \$166,984, Supportive Services Only – Case Management (TX0211B6E011004) for \$64,431.00 and HMIS \$33,948, (TX0210B6E011004). One continuum of care grant was awarded and began on September 1, 2012 which is an HMIS Expansion Grant totaling \$259,686 for 3 years which will enable more organizations within the Brazos Valley Coalition for the Homeless to participate actively in the HMIS reporting process. TCM was also notified that the HMIS expansion grant was awarded.

United Way of the Brazos Valley brings the community together to find solutions that change people's lives by advancing Education, Financial Stability, and Health; **Education** – early education for youth and education that leads to a stable job; **Financial Stability** – that can support a family now and through

retirement; and **Health** – that includes healthy lifestyle choices, affordable health care and a safe community for everyone. For the 2012-2013 Funding Cycle (July 2012 – June 2013), United Way of the Brazos Valley will fund (\$339,000) 23 nonprofit agencies to assist us in achieving the goals in these impact areas. United Way of the Brazos Valley is the manager of the State Employee Charitable Campaign for our region and is funding \$410,320 in designations in 2012. Additionally, United Way’s Youth Leadership Cabinet funded 12 agencies (\$5,000) through their grant allocation process in May 2012.

United Way of the Brazos Valley offers the 2-1-1 Texas program to the general population of the Brazos Valley Region (340,000). In 2011, 2-1-1 Texas - Bryan/College Station responded to over 49,000 calls. The program is funded by the State of Texas Health & Human Services Commission (\$334,000) and United Way of the Brazos Valley (\$23,000). 2-1-1 Texas has three main goals: 1) provide information and referrals on local, state and national resources for health and human service needs; 2) provide local and state response information in times of emergency/disaster; 3) serve as the information link for Governor Perry’s State of Texas Homeland Security Plan. Additionally, 2-1-1 Texas provides assistance to the Brazos Valley Council of Government’s Volunteer Income Tax Assistance (VITA) program by screening and registering clients for free tax appointments. During this year’s tax filing season (January through April), 505 VITA customers were served and another approximately 4,000 were served through the end of this reporting period.

The Financial Stability Impact Committee continued with the IDA (Individual Development Account) program, a matched savings program helping individuals/families build assets. Clients save an agreed-upon amount of money for the purchase of a home, starting a small business or furthering their education. Clients are also required to attend a 10-hour financial education course, Money Smart, which is provided by United Way. Once the client reaches their savings goals, funds are matched 2:1 and the client makes their asset purchase. To date, two clients have earned their bachelor’s degree and one has purchased a home through this program.

In 2011, United Way was the recipient of a Citi Foundation Planning and Capacity Building grant (\$40,000) to develop a Financial Fitness Center to help individuals and families become more financially stable. At the Financial Fitness Center, clients receive free financial coaching and connection to community resources that can assist them in addressing credit issues, building savings, and building assets. The Financial Fitness Center was launched this year at the Brazos Valley Affordable Housing Corporation and additional grant funding was secured. The Center began serving clients in August and had served over 30 clients by the end of this program year.

April 14 – 20, 2012 was the first annual Money Week Brazos Valley; a week dedicated to promoting free financial education opportunities in the Brazos Valley. The Cities of Bryan and College Station were strong supporters of this effort. In the first year, 22 financial education sessions were offered and two local financial coaches offered their services at no cost to the attendees. Money Week Brazos Valley 2013 planning is now underway.

Later in 2012, the Education Impact Committee will launch the Volunteer Call to Action recruiting 5,000 volunteer readers, tutors and mentors over the next five years to impact education in the Brazos Valley.

Utilizing United Way’s Volunteer Center website, volunteer opportunities will be posted and individuals will be encouraged to take the pledge to become a volunteer.

The Education Impact Committee oversaw construction of the region’s second Born Learning Trail in College Station in this reporting period. The first Born Learning Trail, built during the previous program year at Villa West Park in Bryan, served as the model for the College Station Trail. Born Learning Trails

are walking trails in local parks that consist of ten fun and educational games on engaging signs that help parents and teachers create learning opportunities for children.

Community Development staff provides technical support to the local United Way by serving on several committees such as the Information and Referral Regional Advisory Committee, Chairing the Financial Stability Committee, and assisting with the City's internal United Way community campaign. In addition, City staff served on several committees for Project Unity, a non-profit agency which provides collaborative support to other non-profits through quarterly meetings to provide better access to services.

Project Unity Special Health Services provided a multitude of community services and received over \$1.1 million from state and local sources for a variety of programs. An award for \$534,416 from Texas Department of Family and Protective Services funded case management for the prevention of child abuse and neglect. The program served 334 families.

Project Unity's supervised access and visitation program, Safe Harbour (HUD Activity 841), received \$17,199.00 from Bryan and \$9,583.00 from College Station, Texas to assist with eligible operating expenses including personnel salary \$18,376, fringe benefits \$1,406, space rental \$3,218 and security \$3,782. This program provides supervised visitation between non-custodial parent and children in a safe, child-friendly environment. Visitations are court ordered supervised visits under the supervision of trained staff and volunteers. Safe Harbour also provides parenting education, assists in the development of shared parenting plans, fathering support groups and case management services for fragile families. During this reporting period, Safe Harbour served 657 unduplicated clients.

Local resources of \$90,775 (Citibank, City of College Station, Bryan Texas Utilities, United Way and private donations including Wells Fargo charitable trusts) supported programs and satisfied "match" requirements of other grants. Through these and other agency programs, Project Unity staff provided case management services (including utility assistance, housing assistance, clothing assistance, fee assistance, transportation assistance, etc.) to 805 households impacting 2,571 unduplicated clients and facilitated meetings for 80 partners with more than 250 members.

L. Foster and Maintain Affordable Housing

The City maintains a strong commitment to preserving and maintaining the existing stock of affordable housing. HOME funds specifically target housing activities for low-income persons and families. During the planning process of the 2010-14 5-Year Consolidated Plan, the Community Development Advisory Committee continued to explore the issue of affordable housing and presented housing priorities to the Bryan City Council. As a result of their interaction with professionals in the housing industry, the public, Community Development Services staff and housing providers, the following priorities were identified:

- ◆ *Provide an adequate, affordable supply of rental residential property by providing technical assistance to property owners and by providing tenant-based rental assistance.*
- ◆ *Expand the supply of decent, safe and affordable housing through the development of new single-family residential property.*
- ◆ *Reduce isolation of income groups by decentralizing housing opportunities and revitalizing deteriorating neighborhoods.*
- ◆ *Expand the supply of decent, safe and affordable housing through the rehabilitation of existing residential property.*
- ◆ *Conserve energy resources by providing weatherization technical assistance to low to*

moderate-income persons.

- ◆ *Expand home ownership opportunities for very low, low and moderate-income persons.*
- ◆ *Provide housing and supportive services for special needs populations.*

Consequently, 2011 CDBG and HOME funds were available for use to address these needs and those identified in the 2010-14 5-Year Consolidated Plan through the following activities:

Housing Infrastructure/Re-development Assistance - Technical assistance to private developers building single-family residential units.

Home Owner Housing Assistance - Rehabilitation or reconstruction of substandard, low-income owner occupied homes.

Down Payment Assistance - Closing cost; down payment and technical assistance for homebuyers.

New Housing Construction Assistance - Assistance to developers of affordable housing including Habitat projects, senior/special needs housing, LIHTC developments.

Minor Home Repair – Assistance to low-income, home owners with urgent and minor repairs.

Volunteer Clearance/Demolition – Assistance in the removal of vacant and dilapidated structures, thereby addressing blight and promoting redevelopment

Volunteer Acquisition – Assistance in the identification and acquisition of property that can be used for the development of affordable housing

A total of \$937,429.93 in housing activity funding calculates as following:

CDBG Funds of \$585,274.97 – Not including Public Service Agency funding or Administration:

Includes current year program income of \$6,146.96 plus overdrawn (grant funds) and receipted (program income) amounts from prior year of \$402.81 and \$1,124.00, respectively.

HOME Funds of \$352,154.96 – Not including CHDO or Administration:

Includes current year program income of \$61,592.28 (include current year program income of \$168.54 of deferred but not used at year end) and \$3,849.41 of prior year receipted but not drawn program income amounts.

These funds were expended for housing and related activities (includes all rehabilitation/reconstruction, program delivery, interim assistance, down payment assistance, acquisition, demolition, and infrastructure activities. The total includes current year expenditures drawn on IDIS, and current report year payables. These funds leveraged an estimated \$1,694,050.00 from other private funds, fee waivers, and mortgage lending.

The City also continued to develop its relationship with non-profit housing and service providers to improve the quality and quantity of affordable housing stock locally, including: Habitat for Humanity- property donations, Brazos Valley Community Action Agency- weatherization and homebuyer counseling programs, Elder Aid - housing repairs, Brazos Valley Affordable Housing Corporation- joint effort homebuyer seminars, Decent Affordable Safe Housing (D.A.S.H.)- technical assistance determining housing needs of community, Brazos Valley Homeless Coalition- technical assistance for funding, Home Builders Association- contractors and marketing efforts.

M. Actions to Affirmatively Further Fair Housing Choice

Affirmatively Furthering Fair Housing

As part of its mission to administer federal grants, the City of Bryan Community Development Services Department is required by Executive Order 12892 to affirmatively further fair housing in the programs and activities within its jurisdiction. The City of Bryan has adopted a Fair Housing Ordinance under Chapter 58, Article II of the City of Bryan Code of Ordinances and conducts an Analysis of Impediments to Fair Housing Choice update every five years to coincide with the 5-Year Consolidated Plan process.

The Analysis of Impediments

An update to the City's Analysis of Impediments (AI) was completed to coincide with development of the City's 2010-2014 Consolidated Plan and was utilized during this reporting period. In examining potential barriers to affordable housing, the city reviewed its policies for potential barriers to the development, maintenance or improvement of affordable housing. The purpose of regulations is to protect the public health, safety and welfare. While promoting affordable housing, a balance must be established between societal and environmental goals and housing affordability. *In analyzing the effects of local public policy as potential barriers to affordable housing in Bryan, no significant barriers are found to exist.*

Additionally, the AI studied the local private housing market for evidence of any impediments to Fair Housing Choice. The AI utilized data from a variety of sources, to include but not limited to: the U.S. Census Bureau, the Real Estate Center at Texas A&M University, the Bryan/College Station Association of Realtors Multiple Listing Service, the City of Bryan Community Development, Geographic Information Systems, and Planning and Development Services Departments, the Brazos County Appraisal District, FFIEC, the Bryan Economic Development Corporation, and the 2010 Community Needs Assessment Survey. Following are observations and actions in conjunction with the City's AI.

Local Policies

While no local policies were identified as barriers, the recently enacted federal SAFE Act was identified as a potential barrier to local Fair Housing choice. Passed by Congress in 2008 as a component of the Housing and Economic Recovery Act, it is likely that, due to SAFE requirements, lender fees will rise and mortgage products become limited, impacting housing options and affordability. HUD published its Final Rule regarding the implementation of the SAFE Act in the Federal Register on June 30, 2011. HUD's Final Rule interpreted the federal SAFE Act to exempt units of state and local government from the requirements of the act. The State of Texas Department of Savings and Mortgage Lending (SML) is responsible for the implementation of the Texas SAFE Act. SML Published guidance on November 18, 2011 which also exempts governmental entities under the Texas SAFE Act.

Market Observations

The following observations summarize the findings of the city's housing market analysis as it relates to: general market and inventory, student impact on housing market, rental housing market, single housing sales market, areas of low and moderate income concentration, areas of racial/ethnic minority concentration, land use policies, and housing needs by demographic designation.

- According to Home Mortgage Disclosure Act (HMDA) data, Black and Hispanic applicants' incidence of loan denial is higher than their percentage of their population as a whole and most often due to poor credit ratings. This is true of all categories: conventional loans; FHA and VA financing; refinance loans and home improvement loans. The second reason reported most often for Hispanics, Black and White loan denials is excessive debt-to-income ratios.
- Most dilapidated housing is located in low to moderate income areas based upon housing condition survey data collected for the 2010 – 2014 5-Year Plan.
- A review of advertising indicates local housing providers, lenders, and insurers should be diligent to include fair housing logos and diverse human models, as well as bilingual advertising.

- Local land use policies discourage large, high-density multifamily developments in areas identified for economic development, neighborhood enhancement. Conversely, the city promotes scattered site, low-density affordable housing which limits the concentration of poverty in the city.
- Limits on the number of occupants in a single family dwelling likely meet the test of reasonableness under the Fair Housing Act, although some Residential Conservation Districts allow only 2 unrelated adult residents and may be found not to meet the test of reasonableness under the Act.
- There have been no actions initiated by DOJ or HUD against the City during the review period and no administrative complaints concerning the City of Bryan have been received. Nineteen rental discrimination complaints were made against private companies or individuals during the five years preceding the adoption of the current Consolidated Plan, most involving rental terms, conditions, or facilities. The primary basis for complaints was disability (28%), followed by family status and race (20% each). All cases were found to be without cause, withdrawn, or dismissed.
- An increase in unit density indicates increased housing demand locally, suggesting local housing development may lag behind demand and demand may result in increased shelter cost burden on low and moderate income citizens.
- Single-family housing is less affordable than similar sized university communities in Texas, but more affordable than the national market. The trend, however, suggests affordability increasing.
- Occupancy for Bryan-College Station apartments was 93.46%, which was comparable to the Texas Metro Average. Average rental cost per square foot was \$0.88 also comparable to the Texas Metro Average, demonstrating a typical Texas multifamily market in terms of affordability and occupancy.
- Latino/Hispanic populations are the largest minority group and the largest ethnic group with elevated housing problems.
- Combined, Texas A&M University and Blinn College represent a total college student demand on the local housing market of over 50,000 students, which tends to increase rental rates to the disadvantage of non-student renters.
- The local Housing Price Index (HPI) trended closely to the Texas HPI's - indicating a healthy single-family sales market. However, an elevated inventory may slow increases in home prices – an advantage to new buyers entering the market, especially with the historically low interest rates. Current economic conditions may, however, negate any advantage by reduced incomes and savings.

U.S. CENSUS DATA FROM AMERICAN FACTFINDER:

As noted in the latest U.S. Census American FactFinder estimates, the City of Bryan's Black population continued to be a significant minority category (13,748 persons or 18.0% of total population). The Hispanic population showed a significant gain with an increase from 18,271 persons or 27.8% of the total population in 2000, to an estimated 27,617, or 36.2% in 2010. The 2010 estimates for racial and ethnic groups in the City of Bryan were as follows:

City of Bryan Population Data		
Race / Ethnic Groups	2010 Estimates	% Total
White	48,939	64.2%
Black/African American	13,748	18.0%
American Indian	420	0.6%
Asian & Pacific Islander	1,365	1.8%
Other Race	9,768	12.8%
Two or More Races	1,961	2.6%
Total Population	76,201	100.0%
Hispanic/Latino (any race)	27,617	36.2%
Not Hispanic/Latino	48,584	63.8%

Source: U.S. Census Bureau - American FactFinder

HOUSEHOLDS AND FAMILIES: U.S. Census estimates that in 2010, there were 27,725 households in the City of Bryan. The average household size was 2.64 persons and the average family size was 3.31.

Families made up 60.2% of the households in Bryan. This figure includes married-couple families (39.4%) and non-family households (39.8%) in the City of Bryan. Most of the non-family households were people living alone (28.1%).

INCOME: In 2010, the U.S. Census American Factfinder data estimates the median income of households in the City of Bryan was \$30,493, and the median family income was \$40,518. 80.5% of the households received income from earnings. 23.8% of those also received Social Security payments, and 13.5% of total households received some retirement income. Note: the income sources are not mutually exclusive, meaning some households received income from multiple sources.

POVERTY: Estimates for 2010, show that 33.1% of all people in Bryan were in poverty. 41.8% of related children under 18 years of age were below the poverty level compared with 10.6% of people 65 years old and older. 23.0% of all families and 42.1% of families with a female householder and no husband present had incomes below the poverty level.

HOUSING CHARACTERISTICS: American FactFinder estimates that in 2010, the City of Bryan had a total of 31,249 housing units, 12.3% of which were vacant. In 2010, 55.3% of the total housing units were single-unit detached structures, 34.9% were multi-unit dwellings, and 6.7% were mobile homes. 27.8% of housing units in Bryan were built since 1990.

OCCUPIED HOUSING UNIT CHARACTERISTICS: 2010 estimates are that the City of Bryan had 27,725 occupied housing units – 13,370 (48.2%) owner occupied and 14,355 (51.8%) renter occupied. In 2010, 6.1% did not have telephone service and 12.6% did not have access to the use of a vehicle. 270 or 1.0% did not have complete plumbing facilities.

HOUSING COSTS: U.S. Census estimates that in 2010, the median monthly housing costs for mortgaged owners was \$1,130, non-mortgaged owners - \$376, and renters - \$703. 32.3% of owners with mortgages, 21.3% of owners with no mortgages, and 59.0% of renters in the City of Bryan spent 30% or more of their income on housing related costs.

N. Remove Barriers to Fair and Affordable Housing

Actions Taken to Address Impediments to Fair Housing Choice and Affordability

- City adopted a Fair Housing ordinance (Chapter 58, Article II of the City of Bryan Code of Ordinances) to ensure that fair housing options are available to its citizens.
- Staff review of local housing publications and websites to determine Fair Housing marketing compliance. Review suggest the large majority of publications promoted Fair Housing marketing.
- Community Development staff attended Regional HUD training covering FHEO compliance.
- Professional staff spend approximately 11 hours and non-professional staff spent another 24 hours on Fair Housing compliance efforts, to include: public hearings on Fair Housing issues; presentation to City Council, and; FHEO review and reporting.
- Posters & literature continued to be displayed and made available at city office buildings, utility building, and the public library.
- City staff monitored city-sponsored projects for equal access and compliance of the Fair Housing Act and Building Dept. officials ensured code compliance of affordable housing properties.
- Public Hearings were held providing information and requesting public comment on fair housing or related issues during the 2011 CAPER reporting period.
- Down-payment and closing cost program assistance is made available city-wide to eligible homebuyers by the Community Development Services Department and other local housing services providers.
- Homebuyer and homeowner education, including fair housing information, was provided by the city and other local housing services providers.

- City sponsored acquisition and new construction program efforts were underway to increase affordable housing opportunities locally.
- The City filed comments regarding the federal SAFE Act, identifying possible hindrances to fair housing and registering concerns over the law’s potential effects on fair and affordable housing choice.
- City staff made outreach efforts to for-profit and non-profit builders and developers through funding and technical assistance to increase the supply of decent, affordable housing within low to moderate income neighborhoods as well as creation of affordable housing on a city-wide basis.
- The City maintains an Affirmative Marketing Plan to directly market newly-developed City-assisted housing units to minority groups least likely to apply.
- Staff met with local lenders and home builders to encourage the use of non-traditional client loan qualifying and loan products to better serve the needs of homebuyer households with challenges that preclude conventional qualification.
- Staff conducted public outreach regarding availability of housing and housing assistance, including Spanish-language radio broadcasts, translation of housing application materials into Spanish, and maintains bi-lingual staff in order to assist applicants and clients who are not English-proficient.
- The City supported local Continuum of Care efforts for homeless populations and provides ongoing support and technical assistance to the Brazos Valley Coalition for the Homeless.
- The City works with local agencies that provide financial case management and credit counseling.

Fair Housing Education Programs

- **City Efforts:**
 - Presentations at public meetings and through public outreach using media and events, including Spanish-language outlets.
 - Conducts periodic surveys of the public, local housing industry and agencies to identify issues involving housing discrimination in the community.
 - Makes CDBG funding available for agencies, including those working to further fair housing.
 - Webpage link to the Department of Housing and Urban Development and information regarding fair housing.
 - Participates in annual Fair Housing Symposium and Homebuyer Education Coalition which educates citizens about the home buying process, including fair housing.
 - See other efforts listed above under “**Actions Taken to Address Impediments to Fair Housing Choice and Affordability**”.
- **Association of Realtors/Apartment Association**
Conducts regular fair housing training for members.

Fair Housing Enforcement and Monitoring Provisions

- **City Agency/Private Fair Housing Group/State Agency:** The City of Bryan maintains a fair housing ordinance and monitors fair housing complaints while updating its AI.
- **Board of Realtors/Apartment Association/Bankers Association:** Provides a means for fair housing complaints and enforcement through arbitration.
- **State Department of Insurance:** Monitors policies and procedures of Texas Insurers.

Funding of Affirmatively Further Fair Housing

City Funding of Fair Housing activities - The City funds the following fair housing activities using CDBG funding:

- Presentation and dissemination of fair housing material at public meetings on March 20, May 10 and June 29, 2012.

- Lenders' Lunch: Lender and Diverse Segments discussion conducted February 2, 2012 regarding the recent topic of a proposed HUD Rule prohibiting discrimination in FHA lending by sexual orientation or gender identity.
- Homebuyer Education Classes: Twelve monthly Homebuyer Education Classes were held on Saturdays with home buyer education topics, to include Fair Housing.
- Homebuyer Written Materials: Each homebuyer prospect was provided with a copy of the HUD brochure, "Fair Housing, Equal Opportunity for All".
- Conducts periodic surveys of the public, local housing industry and agencies to identify issues involving housing discrimination in the community.
- Web and print public needs assessment surveys are conducted annually regarding Fair Housing.

CDBG funding of Fair Housing activities by others - The City of Bryan accepts applications for CDBG funding from eligible public service agencies, including agencies working to further fair housing.

In-kind contributions in support of Fair Housing - The following are in-kind contributions in support of fair housing provided by the City of Bryan:

- Webpage link to the Department of Housing and Urban Development and fair housing information.
- Participates in the Homebuyer Education Coalition which educates homebuyers about the home buying process, including fair housing.
- Display of the Fair Housing Poster prominently throughout the Community Development office, and use of the Fair Housing logo on all promotional materials.
- Outreach efforts to for-profit and non-profit builders and developers through funding and technical assistance to increase the supply of decent, affordable housing within lower income neighborhoods as well as creation of affordable housing on a city-wide basis.
- The City maintains and utilizes an Affirmative Marketing Policy process to directly market newly-developed City-assisted housing units to minority groups least likely to apply.
- City staff meets with local lenders and builders to encourage use of non-traditional client loan qualifying and loan products to better serve the needs of homebuyer households with challenges that preclude conventional qualification.
- The City has conducted public outreach regarding availability of housing and housing assistance, including Spanish-language radio broadcasts and other Spanish language publications, translation of housing application materials into Spanish, and maintains bi-lingual staff in order to assist applicants and clients who are not English-proficient.

Evaluation of Activities Utilizing CDBG Funds

Analysis of public hearing comments and survey data regarding fair housing activities finds continued emphasis on continuing fair housing presentations to the public and building public awareness of fair housing continues to be effective in increasing awareness. From the 2010-2014 Consolidated Plan Community Needs Assessment, 7% of surveyed respondents expressed a problem with discrimination. Analysis indicates that significantly more than expected respondents experienced problems in buying or renting property due to inability to afford rent/payments, inability to get a loan, a lack of down-payment resources, and credit difficulties.

Evaluation of Fair Housing Enforcement and Monitoring

The supply of affordable housing available in low to moderate income areas and citywide has been increased through the activities of the Department, other partnering city departments and private agencies. The Building Inspections Division has used the Fair Housing Act of 1968 and the 1994 Americans with Disabilities Act as a standard of compliance for building plans review and code compliance.

In this reporting period, all City of Bryan-assisted developments were found to be in compliance based upon

Community Development Services Department monitoring review records. Additionally, no complaints have been filed with the City Attorney's office under the City of Bryan Fair Housing Ordinance as of 9/30/2012.

A community needs Assessment was performed during the 2010-2014 Consolidated Plan development process, which allowed the City, and its public and private partners, to better identify, assess and address housing needs and potential obstacles to Fair Housing choice locally. For the five years prior to the currently Consolidated Plan period, there were no fair housing complaints made to neither the City nor the State. Nineteen complaints were made to HUD regarding local property owners/managers - *All complaints were found to be without cause and have been successfully resolved.*

O. Institutional Structure

The City of Bryan coordinates and administers the affordable housing, supportive housing, homeless, and non-housing community development strategies through its Community Development Services Department. The department acts as a liaison with community groups, public institutions, non-profit organizations, and private industry to share information, identify resources and opportunities, and coordinate activities when possible.

Several formal organizations and committees exist to aid in this coordination: the Children’s Partnership Board, the United Way of the Brazos Valley, the Brazos Valley Council of Governments, Texas A&M University, Blinn Junior College, the Economic Development Council, the Small Business Administrative Office, the Bryan College Station Community Health Center Coalition, the Brazos Valley Health Partnership, the Brazos Valley Affordable Housing Corporation, the Brazos Valley Coalition for the Homeless, the Chamber of Commerce, Habitat for Humanity, the Information and Referral Advisory Board, the Texas Agriculture Extension Office, the United Way Board, the Bryan Housing Authority, the Community Development Advisory Committee, the Community Development Loan Committee, and the Joint Relief Funding Review Committee.

Staff will continue to participate in these organizations as well as cooperate with and provide individual technical assistance to others.

P. Evaluate and Reduce Lead Hazards

Bryan has emphasized lead-based paint (LBP) counseling and awareness in all its programs. All Down Payment and Closing Cost assistance for pre-1978 properties in the first time homebuyer program requires LBP counseling as well as testing and remediation.

The City also maintains a continued focus on the hazards of lead-based paint and the need for lead-based paint testing of potential rehabilitation projects. Additionally, the City has continued to work with public service agencies caring for or providing services to children to reduce lead-based hazards in the community. Based on 2011 information from the Texas Department of State Health Services, 8 out of 1,640 Bryan children under the age of 15 years tested for elevated blood lead levels were found to have elevated levels, as shown in the following chart.

Zip Codes	Children Tested	Children Elevated
77801	323	<5
77802	220	<5
77803	794	5
77805	16	<5
77806	36	0

77807	160	0
77808	91	0
77842	0	0
Total	1,640	8

SOURCE: Texas Department of State Health Services – Childhood Lead Poisoning Program

The following strategies related to the City’s Community Development programs are ongoing:

- Provide public information and education regarding lead-based paint.
- Integrate lead hazard evaluation and reduction activities into all housing activities.
- Provide training and certification opportunities for Community Development staff to manage lead-based paint impacted projects

Q. Reduce Number of Poverty Level Families

As part of the Consolidated Planning process the City adopted an antipoverty strategy. That strategy has the following components:

- Expand the inventory of safe, decent, affordable shelters available to low-income residents.
- Fund public service activities that enhance quality of life and encourage self-sufficiency for low-income residents.
- Create employment opportunities that allow low-income residents to become economically self-sufficient members of the community. Provide assistance to businesses creating jobs targeting low-income persons. There is emphasis placed on living wage jobs.
- Promote and fund activities allowing children to develop their maximum potential and break the poverty cycle.

This past year, Bryan disbursed CDBG funds for the following activities, in addition to the housing activities described above, to address these goals:

- **Bryan Parks and Recreation Summer Camp Program (interdepartmental funding) – HUD Activity 844, \$40,671.00** - for eligible operating expenses for a summer recreational camp including the counselor salaries and benefits, supplies/training, equipment, transportation and field trips for low to moderate-income children. This program, offered in five Bryan parks located in low and moderate-income neighborhoods, provides educational, social, and recreational activities and served 759 unduplicated clients. This project addressed Priority 2 of the Non-Housing Community Development Plan of Bryan’s 2010-14 Consolidated Plan. CDBG represented approximately 95% of this activity’s funding for the requested program, (Outcome objective codes: suitable living environment, availability/accessibility).
- **Unity Partners d.b.a. Project Unity, Safe Harbour Supervised Visitation Program – HUD Activity 841, \$17,199.00 (and \$9,583.00 from College Station, Texas)** - to provide for eligible operating expenses for the Safe Harbour program including personnel partial salary (\$18,376), fringe benefits (\$1,406), space rental (\$3,218), and security (\$3,782). This program provides supervised visitation between non-custodial parent and children in a safe, child-friendly environment. Visitations are court ordered supervised visits under the supervision of trained staff and volunteers. Safe Harbour also provides parenting education, assists in the development of shared parenting plans, fathering support groups and case management services for fragile families. The program served 657 unduplicated clients and increased levels of service by providing at least 20% of the clients on site advocacy/advice and counseling, provide 100% of clients a newly developed shared parenting packet and adding a parenting class component with separate classes on anger management. This project addressed Priority 2 of the Non-Housing

Community Development Plan of Bryan's 2010-2014 Consolidated Plan. CDBG represented approximately 16% of this activity's funding for the requested program, (Outcome objective codes: suitable living environment, availability/accessibility).

- **Family Promise of Bryan-College Station, Family Support Services Program – HUD Activity 839, \$17,500.00** - to provide for eligible operating expenses of contract labor for case management services for the Family Support Services Program. This program extended case management services for 2 years following housing placement for their homeless clients. The services included long range case management in the home to encourage the stability of the family after leaving the agency's short term emergency shelter program. A tracking system is utilized to track outcomes of families for 2 years after the move out date. The program served 31 unduplicated clients during the program year. This project addressed Priority 2 of the Non-Housing Community Development Plan of Bryan's 2010-14 Consolidated Plan. CDBG represented 100% of this activity's funding for the requested program. (Outcome objective codes: suitable living environment, availability/accessibility).
- **Brazos County Rape Crisis Center, Inc. d.b.a. Sexual Assault Resource Center – HUD Activity 843, \$7,310.00-** to provide in-office direct aid counseling to victims of sexual assault and molestation by three part-time assistantship students from Texas A&M University Psychology Department (contracted services). Funds provided partial payment for these contract services. The Sexual Assault Resource Center provides counseling, legal and medical information and preventive education classes on sexual abuse for citizens of the community. The program served an estimated 132 unduplicated low to moderate income clients during the contract year and increased its outreach services. This project addressed Priority 2 of the Non-Housing Community Development Plan of Bryan's 2010-14 Consolidated Plan. CDBG represented approximately 16% of this activity's funding for the requested program (Outcome objective codes: suitable living environment, availability/accessibility).
- **Brazos Maternal and Child Health Clinic, Inc. (The Prenatal Clinic) – HUD Activity 840, \$28,000.00** - to provide for eligible operation expenses of the program including medical supplies, obstetrical ultrasounds and prenatal vitamins. The Clinic provides prenatal care and education to medically indigent, low income women and to promote positive pregnancy outcomes. The agency served 870 unduplicated clients during the contract year. This project addressed Priority 2 of the Non-Housing Community Development Plan of Bryan's 2010-2014 Consolidated Plan. CDBG represented less than 1% of this activity's funding for the requested program (Outcome objective codes: suitable living environment, availability/accessibility).
- **Scotty's House Brazos Valley Child Advocacy Center, Counseling Program – HUD Activity 842, \$17,224.00** - to provide for the partial reimbursement for the salary and FICA of a counselor. The agency offers prevention, intervention, investigation, prosecution and treatment for abused children. The program provided an increased level of services by offering counseling services through individual therapy, group therapy, filial therapy, play therapy and equine assisted psychotherapy to the victim and non-offending family members to help restore the health and integrity of both including the ability to function in the home, school and community. The program served 53 unduplicated clients. This project addressed Priority 2 of the Non-Housing Community Development Plan of Bryan's 2010-2014 Consolidated Plan. CDBG represented 21% of the program's budget (Outcome objective codes: suitable living environment, availability/accessibility).
- **La Salle Section 108 Debt Repayment (funded by City)** Loan payments on the LaSalle Hotel Section 108 loan (paid from City of Bryan general funds) was \$346,419.50 (\$63,209.75 interest

only and a 2nd payment of \$63,209.75 interest and \$220,000.00 in principal) resulting in a current balance of \$1,720,000.00. During this reporting period, a total of 3 full-time equivalent jobs and 17 part-time equivalent jobs (all low-moderate income) were created and/or maintained in the process of operating the facility. An additional 4 full-time jobs were created that were not low-moderate income jobs.

R. Enhance Coordination between Public & Private Housing and Social Service Agencies

The Community Development Services Department of the City of Bryan is the lead agency for the 5-Year Consolidated Plan and any subsequent Annual Plans. The staff worked closely with all recipients of funds through the 2010 Consolidated Action Plan to achieve the stated results.

Housing Agencies: City staff worked with the Bryan Housing Authority, Brazos Valley Development Council, City of College Station, Texas Department of Housing and Community Affairs, HUD, the Brazos Valley Community Action Agency, Brazos Valley Council of Governments Section 8 Housing Voucher Program, Mental Health and Mental Retardation, Habitat for Humanity, the Brazos Valley Affordable Housing Corporation and other public and private entities to enhance program delivery.

Social Service Coordination: Bryan and College Station, Texas, both entitlement communities, jointly operated the Joint Relief Funding Review Committee whose task it was to review all CDBG public service funding applications for the two cities and provide the respective city councils with recommendations for use of the funds. This activity eliminates duplicated requests and provides a quality review of needs and resources for the larger Bryan-College Station community.

Two CDBG application workshops were held for non-profit agency staff and several workshops for CDBG recipient's Board of Directors members during Board meetings throughout the year. Staff worked with Unity Partners, a coalition of area non-profits to reduce duplication of services and provide better coordination of services in the area. Staff served on several committees that have been established to provide information and referral access, education, training and fundraising for area non-profits. Staff also assisted Project Unity and other organizations in grant proposals. Staff, as part of the Information and Referral (I&R) Committee, provided technical support to United Way, including several group meetings, and other pertinent agencies that provide I&R; including many city departments.

Public Housing: The City of Bryan appoints the board for the Bryan Housing Authority (BHA). The City, during the 2011 Consolidated Action Plan Process, met with the staff of the BHA to discuss operating procedures, concerns of residents, and outline ways the City can provide additional technical assistance.

S. Foster Public Housing Improvements and Resident Initiatives

The City reviewed the Bryan Housing Authority's 5-Year and Annual Plans for consistency with the City's 5-Year Consolidated Plan. BHA's 2011 Capital Fund Program grant is \$414,492.00 and includes the following: \$22,500.00 for management improvements, \$82,990.00 for operations, \$41,495.00 for administration, \$14,000.00 for fees and costs, \$44,217.00 for site improvements and \$209,750.00 for dwellings. BHA was also awarded a ROSS-Service Coordinator Grant from the U.S. Dept. of HUD for 2011-2014. The grant is for \$240,000.00 with \$204,000.00 for salary and fringe benefits, \$6,000.00 for training cost, and 30,000.00 for administrative cost. The BHA service coordinator continues to work with the residents on a variety of social, education and budgeting issues, to include: parenting, dropout prevention and GED classes, domestic violence, substance abuse, healthcare, budgeting, homeownership, and computer classes.

The BHA committed funds in the previous three budgets to remodel thirty units at three of the properties. The units received new counters, flooring, plumbing, and energy efficient windows making the units safer and healthier, and promoting a better quality of life and neighborhood pride. The BHA has a current occupancy rate of approximately 98%. Community Development Services staff provided residents the opportunity to participate in Homebuyer's Counseling Workshops. These workshops, in collaboration with the Texas Cooperative Extension Service at Texas A&M University System, offered a free 8 hour training course once a month to prepare attendees for buying a home.

T. Program Monitoring Standards and Procedures

The City of Bryan's Community Development Services Department continuously monitors programs and activities to ensure compliance with city/state/federal regulations and policies. Monitoring focuses on the following areas:

Financial: Community Development staff and the City's accounting department work closely to ensure that funds drawn down are used for authorized activities on approved projects. Activity agreements, expense documentation and approvals must be in-place for funds to be expended. The City ensures a proper system of checks and balances; those requesting payments of funds are not authorized to approve them. The Community Development Services Department is also subject to an annual single audit, conducted by an independent accounting firm. Staff continues to update monitoring forms to ensure the financial compliance and capacity of the funded contracts.

Environmental: All projects and individual activities are subjected to a review of environmental impacts prior to funding approval. Staff does reviews with the assistance of other City Departments and outside agencies as necessary. Remediation of impacts is implemented where required. Projects or activities unable to meet environmental requirements are abandoned or alternative locations/solutions are sought.

Programmatic: Results and/or impacts are evaluated and measured for all projects. Staff is charged with monitoring progress toward project goals on a regular basis. Program specific monitoring requirements are incorporated into contracts per the Department's Policies and Procedures Manual and HUD regulations.

The City is in the process of implementing the requirements of the FY 2012 HOME Appropriation Law which provides for new regulations for HOME projects that receive 2012 HOME funding in order to improve project and developer selection and to ensure that there is adequate market demand for FY 2012 HOME projects.

The City has revised current policies and procedures to address these requirements, including revised completion project dates, extension policies, tracking system process to ensure compliance of the 4 year completion date, timely draw process, technical assistance policy for property conversion (owner occupied to rental), CHDO capacity to provide evidence of development experience, underwriter review, developer capacity assessment, and neighborhood market conditions policies/procedures.

Sub-recipient Monitoring: Monitoring allows assessment of a program's operations. A secondary goal is to obtain data for use in determining program achievement. All sub-recipients are monitored on site at least annually with new sub-recipients sometimes being monitored more often. Quarterly desk monitoring is done in accordance with the contractual requirements. The on-site visit includes review of income and expense documentation, beneficiary information, programming, purchasing and

any special requirements as described in the contract. Agencies are monitored quarterly and provided feedback of this monitoring process to ensure compliance with federal/state/city requirements.

Sub-recipients are trained annually on reporting requirements and documentation needs. This past year, two workshops were held for the area's non-profits to inform them of the grant application procedure and to provide information on monitoring procedures. Plans were implemented to provide Board Workshops as well as Board training for funded agencies.

Public service agencies are funded through a joint process (Joint Relief Funding Review Committee - JRFRC) each year with the City of College Station. The cities issue a joint RFP (Request for Proposal) and the JRFRC reviews submitted proposals weekly during the review process. Site visits are made, presentations done by the agencies and the Committee makes recommendations for each city's allocated PSA funding. Recommendations are part of the annual CAP approval by each city council and submitted to the Houston HUD Office. Finally, the reimbursement of funds is tied directly to reporting of accomplishments.

Section 3 Compliance: Section 3 is a provision of the Housing and Urban Development (HUD) Act of 1968 that helps foster local economic development, neighborhood economic improvement, and individual self-sufficiency. For Section 3 covered projects, the City ensures that recipients/contractors, to the greatest extent feasible, provide job training, employment, and contracting opportunities for low- or very-low income residents in connection with projects and activities in their neighborhoods. Covered recipients of HUD financial assistance will award the economic opportunities. They and their contractors and subcontractors are required to provide, to the greatest extent feasible, economic opportunities consistent with existing Federal, State, and local laws and regulations.

Labor Standards: Individual project managers monitor labor standards. Labor requirements are included in all bid documents and covered again during the required pre-construction conference. Contractor payments are not processed until all forms required are submitted and correct.

Anti-displacement and Relocation Compliance: No displacements occurred during this reporting period by use of CDBG or HOME funds. The City complies with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended (URA), and the regulations at 49 CFR 24; and it has in effect and is following a residential anti-displacement and relocation assistance plan required under section 570.104(d) of the Housing and Community Development Act of 1974, as amended. All CDBG and HOME programs are offered on a voluntary basis only to eligible clients. The City does not anticipate any displacement of citizens resulting from programs covered by the Consolidated Plan and works to prevent such displacement, by:

- 1) Avoiding displacement of existing tenants or homeowners as a result of the use of CDBG or HOME funds for rehabilitation, reconstruction, acquisition, or any other Community Development activities to the greatest degree possible, and will not sponsor projects that will cause the displacement of a very low income household by a household that is not of very low income. The City does not currently, and will not participate in any rental rehabilitation activities, unless specified in a future 5-Year Consolidated Plan or Consolidated Plan amendment.
- 2) Avoiding the use of eminent domain and participating in only voluntary acquisitions of either vacant, or owner-occupied properties. Vacant properties must have been vacant for at least ninety (90) days, as verified by utility records or other acceptable means.

- 3) Analyzing proposed projects on a case-by-case basis to identify any potential households, businesses, farms, or non-profit organizations to determine if any displacement might occur in connection with an individual project. This will be done by:
 - a. Review of property tax records to identify owners and owner-occupants
 - b. Review of title records to identify occupant and potential non-occupant owners
 - c. Review of utility records to identify tenant occupants.
 - d. Visual verification and site photographs to identify any otherwise unknown occupants.
- 4) Seeking alternatives which could achieve the public purpose of the project without displacement.
- 5) Advising owners and occupants of their rights under the URA.

Should a project be found to involve the potential for displacement, the City will:

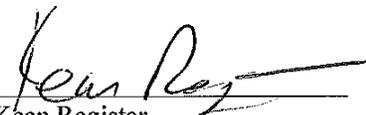
- 1) Seek assistance from and work closely with the U.S. Department of Housing and Urban Development Regional Relocation Specialist.
- 2) Provide timely issuance of information and required notices to any identified households, businesses, farms, or non-profit organizations through certified mail, regular mail, and hand delivery to the property, if occupied.
- 3) Identify the needs and preferences of any household which could potentially be displaced.

U. Review of Other Entities Compliance with Consolidated Plan Strategies

Bryan reviewed several proposals for consistency with the consolidated plan, and provided letters of compliance to the following applicants:

- Bryan Housing Authority – Comprehensive Grant
- Brazos Valley Coalition for the Homeless - Continuum of Care Grant

As certifying official of the City of Bryan, I certify that the information contained in this report is accurate to the best of my knowledge.


 Kean Register
 City Manager
 City of Bryan

12-26-12
 Date



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2011
BRYAN

Date: 20-Dec-2012
Time: 15:16
Page: 1

PGM Year: 1994
 Project: 0002 - CONVERTED CDBG ACTIVITIES
 IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open 3/3/2003 12:00:00 AM
 Location:
 Objective: National Objective:
 Outcome:
 Matrix Code: General Program Administration (21A)
 Description:

Initial Funding Date: 01/01/1994
 Financing:
 Funded Amount: 6,992,020.58
 Drawn Thru Program Year: 6,992,020.58
 Drawn In Program Year: 0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

NO DATE RELIANT FOR THIS VIEW. THIS MIGHT BE BECAUSE THE APPLIED FILTER EXCLUDES ALL DATA.

PGM Year: 2009
 Project: 0011 - Homeowner Housing Assistance

IDIS Activity: 757 - 09 B Castle Heights Development

Status: Open
 Location: Frankfort Street Bryan, TX, 77803

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Street Improvements (03K) National Objective: LMH

Initial Funding Date: 01/22/2010
 Financed Amount: 20,600.00
 Drawn Thru Program Year: 20,448.45
 Drawn In Program Year: 4,814.03

Proposed Accomplishments
 Housing Units : 1

Actual Accomplishments
 Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	2	0	0	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	3	1	0	0	3	1	0	0

Female-headed Households:

Income Category: Owner Renter Total Person

Extremely Low	0	0	0	0	0
Low Mod	2	0	0	2	0
Moderate	1	0	1	0	0
Non Low Moderate	0	0	0	0	0
Total	3	0	0	3	0
Percent Low/Mod	100.0%			100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2009 Costs include installation of project signage, development of the Request for Proposals, and program delivery project oversight. The lot Replat and lot clearance sitework were initiated. The Frankfort Street Extension and utilities installation were substantially completed using City of Bryan general funds.

2010 Provided technical assistance, design, and program delivery cost to facilitate site improvements including installation of the Frankfort Street extension and utilities, which were funded by the City General Fund. A request for proposal was awarded to Habitat for a owner occupied housing development.

2011 Multi-year housing development project is approximately 50% complete. Three homes were built during the program year by Habitat for Humanity. The activity, intended as a multi-phase project had two requests for proposals awarded for phase 1 (3 homes-now complete) and phase 2 (4 homes to be completed in the 2012 year).

PG&I Year: 2009

Project: 0011 - Homeowner Housing Assistance

IDIS Activity: 758 - property acquisition

Status: Open
 Location: 900 N Sims Ave Bryan, TX 77803-2734

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Acquisition for Rehabilitation (14G) National Objective: LMH

Initial Funding Date: 01/22/2010

Financing
 Funded Amount: 60,160.05
 Drawn Thru Program Year: 57,279.57
 Drawn In Program Year: 1,119.52

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

PRO3 - BRYAN

White: 2 0 0 0 2 2 0 0 0 0
 Black/African American: 0 0 0 0 0 0 0 0 0 0
 Asian: 0 0 0 0 0 0 0 0 0 0
 American Indian/Alaskan Native: 0 0 0 0 0 0 0 0 0 0
 Native Hawaiian/Other Pacific Islander: 0 0 0 0 0 0 0 0 0 0
 American Indian/Alaskan Native & White: 0 0 0 0 0 0 0 0 0 0
 Asian White: 0 0 0 0 0 0 0 0 0 0
 Black/African American & White: 0 0 0 0 0 0 0 0 0 0
 American Indian/Alaskan Native & Black/African American: 0 0 0 0 0 0 0 0 0 0
 Other multi-racial: 0 0 0 0 0 0 0 0 0 0
 Asian/Pacific Islander: 0 0 0 0 0 0 0 0 0 0
 Hispanic: 0 0 0 0 0 0 0 0 0 0
Total: 2 2 2 2 2 2 2 2 2 0

Female-headed Households: 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2009 Rehabilitation of a low to moderated income residence.
 2010 Single Family Homeownership Major Rehabilitation Assistance under way to an income and otherwise-qualified household. This activity addresses Priority 2 and 3 of the Affordable Housing Plan of Bryan's 2010-14 Consolidated Plan. It is projected this activity will be completed in the 2011-12 program year.
 2011 Single Family Homeownership Major Rehabilitation Assistance under way to eligible household. This activity addresses Priority 2 and 3 of the Affordable Housing Plan of Bryan's 2010-14 Consolidated Plan. This project was re-bid after the contractor did not meet program qualifications. It is projected this activity will be completed in the 2012-2013 program year.

PGM Year: 2009

Project: 0011 - Homeowner Housing Assistance

IDIS Activity: 793 - CDRC01

Status: Open

Location: 1202 Lucky St Bryan, TX 77803-1488

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Rehab: Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 11/09/2010
Financing: 104,500.00
Funded Amount: 104,356.73
Drawn Thru Program Year: 54,230.86
Drawn In Program Year:

Proposed Accomplishments
 Housing Units : 1

Actual Accomplishments
 Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0

Female-headed Households: 1 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2010	Single family reconstruction: Demolition and clearance of an existing, dilapidated, owner-occupied home, and re-construction of a 2-bedroom, 2-bath replacement dwelling with aging-in-place accessibility, energy, and sustainability features. This activity is being undertaken by a nonprofit, faith-based organization, Embrace Brazos Valley. As of September 30, 2011, this project was approximately 60% completed.	
2011	Single family reconstruction: Demolition and clearance of an existing, dilapidated, owner-occupied home, and re-construction of a 2-bedroom, 2-bath replacement dwelling with aging-in-place accessibility, energy, and sustainability features. This activity was undertaken by a nonprofit, faith-based organization, Embrace Brazos Valley. As of September 30, 2012, this project completed. Activity costs included construction and all soft cost related to the activity including program delivery.	

PGM Year: 2010
 Project: 0015 - Homeowner Housing Assistance
 IDIS Activity: 795 - Housing

Status: Open
 Location: 405 W 18th St Bryan, TX 77803-2685
 Objective: Provide decent affordable housing
 Outcome: Availability/accessibility
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 12/20/2010
 Financed Amount: 555,003.41
 Drawn Thru Program Year: 325,857.20
 Drawn in Program Year: 24,895.68
 Proposed Accomplishments
 Housing Units: 19
 Actual Accomplishments
 Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	10	8	0	0	10	8
Black/African American:	29	0	0	0	29	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
Total:	39	8	0	0	39	8

Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	17	0	17	0
Low Mod	12	0	12	0
Moderate	10	0	10	0
Non Low Moderate	0	0	0	0
Total	39	0	39	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years **Accomplishment Narrative** **# Benefiting**

2010 Homeowner Housing Assistance Program minor repair, construction, and program delivery assistance to income and otherwise-qualified households. This project addresses Priority 2 and 3 of the Affordable Housing Plan of Bryan's 2010-14 Consolidated Plan.

2011 The funded activity provided for housing administrative and construction costs for housing programs. CDBG funds are a primary source of funds for the City's housing programs for eligible low and moderate income households. Housing program activities include qualification of clients, project oversight, client counseling/monitoring, etc as well as other necessary costs to administer the housing programs. Two households were also assisted with this activity for the minor repair program.

PGM Year: 2010

Project: 0003 - Clearance and Demolition

IDIS Activity: 796 - Clearance and Demolition

Status: Open

Location: 1503 Austin St Bryan, TX 77803-1796

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Clearance and Demolition (04) **National Objective:** S8S

Initial Funding Date: 12/20/2010

Financing

Funded Amount: 18,000.00

Drawn Thru Program Year: 1,902.66

Drawn In Program Year: 453.09

Proposed Accomplishments

Housing Units : 1

Description:

This project provides for the demolition of dilapidated, abandoned and deteriorating structures by spot blight and/or removal of deteriorated structures in order for housing to be built for low and moderate income persons. Provide technical or financial support for citizens regarding structural code enforcement violations to encourage maintenance of houses in compliance with City ordinances and community appearance standards. CDBG represents 100% of activity funds. Funds will provide the clearance of 5 structures, including all related costs necessary to carry out the CDBG program. This project addresses Priority 3 and Priority 4 of the Affordable Housing Plan of Bryan's 2010-14 5 year Consolidated Plan.

Annual Accomplishments

Years **Accomplishment Narrative** **# Benefiting**

2010 Voluntary demolition of a dilapidated, unoccupied, single-family residential structure by spot blight. As of September 30, 2011, this dilapidated structure was under analysis for bid.

2011 Voluntary demolition of a dilapidated, unoccupied, single-family residential structure by spot blight. As of September 30, 2012, this activity was under preliminary analysis for bid and will be successful bid out for removal of the spot blighted structure in the 2012 program year. The census tract 5 and block group 3, (61% low/moderate income).

PGM Year: 2010

Project: 0004 - Acquisition

IDIS Activity: 797 - Acquisition

Status: Open

Location: 405 W 28th St Bryan, TX 77803-3118

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Acquisition of Real Property (01) **National Objective:** LMH

Initial Funding Date: 12/20/2010
Financing
 Funded Amount: 50,645.10
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00
Proposed Accomplishments
 Housing Units : 1

Description:
 This project provides for the acquisition of property to be build housing for low to moderate income persons and/or for the acquisition of property located outside a designated slumblight area and the acquisition of prerequisite for clearance which will eliminate specific conditions of blight or physical decay on a spot basis.
 Technical and/or financial support will be provided to private non-profit or for-profit developers of affordable housing to acquire affordable property to increase housing stock for targeted populations. Funds will provide for the acquisition of 1-2 properties or additional properties if feasible, including all related costs necessary to carry out the CD6G program.
 This project addresses Priority 2 and 3 of the 2010-2014 Consolidated Plan.

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2010	Staff is currently analyzing properties to acquire. This property will be donated to developers to increase the housing stock.	
2011	Staff is currently analyzing properties to acquire. During the previous reporting year this activity was funded. In the 2011 program year several properties were analyzed for potential purchase, but none were eligible. During the next program year if a successful acquisition is not completed the city will reallocate the funds to another housing program. This property will be donated to developers to increase the housing stock.	

FGM Year: 2010
 Project: 0015 - Homeowner Housing Assistance
 IDIS Activity: 809 - CDRC02/CDRP01

Status: Open
 Location: 708 Walnut St 708 Walnut Bryan, TX 77803-1744
 Objective: Provide decent affordable housing
 Outcome: Availability/accessibility
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 02/22/2011
 Financing
 Funded Amount: 8,831.17
 Drawn Thru Program Year: 8,831.17
 Drawn In Program Year: 1,212.85
 Proposed Accomplishments
 Housing Units : 1

Description:
 HOME REHABILITATION PROJECT FOR A LOW AND MODERATE INCOME HOUSEHOLD
 THIS PROJECT ADDRESSES PRIORITY 3 OF THE AFFORDABLE HOUSING PLAN OF BRYAN'S
 2010-14 CONSOLIDATED PLAN AND PROVIDES FOR ALL HOUSING PROGRAMS,
 DEVELOPMENTS, SINGLE FAMILY OWNER OCCUPIED REHABILITATION AND
 RECONSTRUCTION, INCLUDING PROGRAM DELIVERY AND TECHNICAL ASSISTANCE TO LOW
 AND MODERATE INCOME FAMILIES.

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	1	0

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%			100.0%

Annual Accomplishments **Accomplishment Narrative** **# Benefiting**

2010 Homeowner Assistance Program. Preliminary feasibility and design for reconstruction assistance to an income and otherwise-qualified household. Remaining project expenses are funded with HOME, to include demolition and clearance of an existing, dilapidated single-family home, and re-construction of a new, sustainable, 2-bedroom, 1-bath home with aging-in-place and energy efficiency features. This project addresses Priority 2 and 3 of the Affordable Housing Plan of Bryan's 2010-14 Consolidated Plan. As of September 30, 2011, this project had undergone design and had been placed for bid, with bids due October 10, 2011.

2011 One single family owner occupied housing reconstruction was completed during this program year. This activity was partially funded by CDBG (\$1212.85) for pre construction costs. The remainder of the activity was funded by HOME and at year end the home was complete.

PGM Year: 2010
Project: 0004 - Acquisition
IDIS Activity: 824 - CDAQ02
Status: Open
Location: 711 Pine St Bryan, TX 77803-4731
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Clearance and Demolition (04) **National Objective:** LMH

Initial Funding Date: 07/25/2011
Financing
 Funded Amount: 13,000.00
 Drawn Thru Program Year: 12,418.54
 Drawn In Program Year: 12,363.54

Proposed Accomplishments
 Housing Units : 1

Actual Accomplishments
 Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2010 Acquisition by donation, with clearance and demolition of a unoccupied, single-family, dilapidated residential structure on an urban residential lot for future affordable housing development. This project provides for acquisition of property located outside a designated slum/blight area and the acquisition is prerequisite for clearance which will eliminate specific conditions of blight or physical decay on a spot basis. This project addresses Priority 2 and 3 of the 2010-2014 5-Year Consolidated Plan. As of September 30, 2011, the project was in the design phase for demolition, with the project anticipated to be released for bid in October 2011.

2011 Project location error on IDIS. Actual project location is 711 Pine, Lot 12 Block 3, Fairview Addition to the City of Bryan. Acquisition by donation, with clearance and demolition of a unoccupied, single-family, dilapidated residential structure on an urban residential lot for future affordable housing development. This project provides for acquisition of property located outside a designated slum/blight area and the acquisition is prerequisite for clearance which will eliminate specific conditions of blight or physical decay on a spot basis. This project addresses Priority 2 and 3 of the 2010-2014 5-Year Consolidated Plan. As of September 30, 2012, the dilapidated structure was demolished, and a request for proposal will be released for housing development in the 2012-2013 program year.

Project location error on IDIS. Actual project location is 711 Pine, Lot 12 Block 3, Fairview Addition to the City of Bryan.

PGM Year: 2010
 Project: 0003 - Clearance and Demolition
 IDIS Activity: 825 - CDDM01

Status: Open
 Location: 508 Homestead St Bryan, TX 77803-4526

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Clearance and Demolition (04) National Objective: SBS

Initial Funding Date: 07/25/2011

Financing

Funded Amount:	21,000.00
Drawn Thru Program Year:	20,337.04
Drawn In Program Year:	18,750.32

Proposed Accomplishments

Housing Units : 1

Description:
 This project provides for the demolition of dilapidated, abandoned and deteriorating structures by spot blight and/or removal of deteriorated structures in order for housing to be built for low and moderate income persons.

Provide technical or financial support for citizens regarding structural code enforcement violations to encourage maintenance of houses in compliance with City ordinances and community appearance standards.

CDBG represents 100% of activity funds.

Funds will provide the clearance of 5 structures, including all related costs necessary to carry out the CDBG program.

This project addresses Priority 3 and Priority 4 of the Affordable Housing Plan of Bryan's 2010-14 5 year Consolidated Plan.

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2010 Voluntary demolition of a dilapidated, unoccupied, single-family residential structure by spot blight. As of September 30, 2011, this activity was in the design phase with preliminary soft costs.

PR03 - BRYAN

Years **Accomplishment Narrative** **# Benefiting**

2011 Voluntary demolition of a dilapidated, unoccupied, single-family residential structure by spot blight. As of September 30, 2012, this dilapidated structure was cleared/demolished under the national objective of spot slum and blight. The census tract 700 and block group 4, (51% low/moderate income). One for one replacement is provided for in IDIS.

PGM Year: 2010
Project: 0003 - Clearance and Demolition
IDIS Activity: 826 - CDDM02
Status: Open
Location: 510 Homestead St Bryan, TX 77803-4526

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Clearance and Demolition (04) **National Objective:** SBS

Initial Funding Date: 07/25/2011
Financing
 Funded Amount: 23,500.00
 Drawn Thru Program Year: 22,899.96
 Drawn In Program Year: 21,457.09

Proposed Accomplishments
 Housing Units : 1

Annual Accomplishments

Years **Accomplishment Narrative** **# Benefiting**

2010 Voluntary demolition of a dilapidated, unoccupied, single-family residential structure by spot blight. This project addresses Priority 3 and Priority 4 of the Affordable Housing Plan of Bryan's 2010-14 5-Year Consolidated Plan. As of September 30, 2011, this project was in the design phase.

2011 Voluntary demolition of a dilapidated, unoccupied, single-family residential structure by spot blight. This project addresses Priority 3 and Priority 4 of the Affordable Housing Plan of Bryan's 2010-14 5-Year Consolidated Plan. As of September 30, 2012, the dilapidated structure was cleared. Activity costs include construction and soft cost related to removal of the dilapidated house.

PGM Year: 2010
Project: 0003 - Clearance and Demolition
IDIS Activity: 827 - CDDM03
Status: Canceled 9/26/2012 5:27:32 PM
Location: 1111 E. Martin Luther King Bryan, TX 77803

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Clearance and Demolition (04) **National Objective:** LMH

Initial Funding Date: 07/25/2011
 Financing
 Funded Amount: 0.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00
 Proposed Accomplishments
 Housing Units : 1

Description:
 This project provides for the demolition of dilapidated, abandoned and deteriorating structures by spot blight and/or removal of deteriorated structures in order for housing to be built for low and moderate income persons.
 Provide technical or financial support for citizens regarding structural code enforcement violations to encourage maintenance of houses in compliance with City ordinances and community appearance standards.
 CDBG represents 100% of activity funds.
 Funds will provide the clearance of 5 structures, including all related costs necessary to carry out the CDBG program.
 This project addresses Priority 3 and Priority 4 of the Affordable Housing Plan of Bryan's 2010-14 5 year Consolidated Plan.

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0		0	

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2010	Voluntary demolition of a dilapidated, unoccupied, single-family residential structure for future affordable housing development. This project addresses Priority 3 and Priority 4 of the Affordable Housing Plan of Bryan's 2010-14 5-Year Consolidated Plan. As of September 30, 2011, this project was in the design phase.	

PG&I Year: 2010
 Project: 0003 - Clearance and Demolition
 IDIS Activity: 828 - CDDM04

Status: Open
 Location: 1128 Commerce (Habitat) Bryan, TX 77803-3025
 Objective: Provide decent affordable housing
 Outcome: Availability/accessibility
 Matrix Code: Clearance and Demolition (04) National Objective: LMH

Initial Funding Date: 07/25/2011
Financing
 Funded Amount: 14,000.00
 Drawn Thru Program Year: 12,661.75
 Drawn In Program Year: 11,432.03
Proposed Accomplishments
 Housing Units : 1

Description:
 This project provides for the demolition of dilapidated, abandoned and deteriorating structures by spot blight and/or removal of deteriorated structures in order for housing to be built for low and moderate income persons.
 Provide technical or financial support for citizens regarding structural code enforcement violations to encourage maintenance of houses in compliance with City ordinances and community appearance standards.
 CDBG represents 100% of activity funds.
 Funds will provide the clearance of 5 structures, including all related costs necessary to carry out the CDBG program.
 This project addresses Priority 3 and Priority 4 of the Affordable Housing Plan of Bryan's 2010-14 5 year Consolidated Plan.

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low/Mid	0	0	0	0
Moderate	0	0	0	0
Non Low/Moderate	0	0	0	0
Total	0	0	0	0

Percent: Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2010	Voluntary demolition of a dilapidated, unoccupied, single-family residential structure for future affordable housing development. As of September 30, 2011, this activity was in the design phase with preliminary soft costs incurred.	
2011	Voluntary demolition of a dilapidated, unoccupied, single-family residential structure for future affordable housing development. As of September 30, 2012, this dilapidated structure was cleared/demolished and close out of the project is pending the construction of a new home by Habitat, the owner.	

PGM Year: 2010
 Project: 0015 - Homeowner Housing Assistance
 IDIS Activity: 829 - CDRE02

Status: Open
 Location: 502 W.17th St Bryan, TX 77803-2608

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 07/25/2011
 Financed Amount: 38,354.90
 Drawn Thru Program Year: 37,942.31
 Drawn In Program Year: 34,436.66

Description:
 HOME REHABILITATION PROJECT FOR A LOW AND MODERATE INCOME HOUSEHOLD. THIS PROJECT ADDRESSES PRIORITY 3 OF THE AFFORDABLE HOUSING PLAN OF BRYAN'S 2010-14 CONSOLIDATED PLAN AND PROVIDES FOR ALL HOUSING PROGRAMS DEVELOPMENT, SINGLE FAMILY OWNER OCCUPIED REHABILITATION AND RECONSTRUCTION, INCLUDING PROGRAM DELIVERY AND TECHNICAL ASSISTANCE TO LOW AND MODERATE INCOME FAMILIES.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Benefiting

Annual Accomplishment Narrative

2010
 Rehabilitation of a single-family, 3-bedroom, 2-bath, handicap accessible home for sale to an income-and-otherwise-eligible owner occupant household under the Homeowner Assistance program. This project addresses priority 2, 3, and 4 of the Affordable Housing Plan of the City of Bryan 2010-2014 Consolidated Plan. As of September 30, 2011, this project was approximately 75% complete.

2011
 This previous owner occupied home was foreclosed on in the 2010 year. Rehabilitation was begun in the 2010 year of a single-family, 3-bedroom, 2-bath, handicap accessible home for sale to an income-and-otherwise-eligible owner occupant household under the Homeowner Assistance program. This project addresses priority 2, 3, and 4 of the Affordable Housing Plan of the City of Bryan 2010-2014 Consolidated Plan. As of September 30, 2012, the home rehabilitation was complete and the activity was bid out twice for a successful eligible low and moderate income purchaser. The 2nd process provided for an eligible potential purchaser. The bid selection will be sent to City Council in the 2012 program year for final award.

PGM Year: 2010
 Project: 0003 - Clearance and Demolition
 IDIS Activity: 838 - 1004 E MLK

Status: Canceled 1/12/2012 2:22:25 PM
 Location: 1004 E MLK Bryan, TX 77805
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Clearance and Demolition (04) National Objective: LMH

Initial Funding Date: 11/29/2011

Financing
 Funded Amount: 0.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	8	3
Black/African American:	0	0	0	0	0	0	22	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian: White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	31	3

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	31
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	31
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2011 The non profit organization, Family Promise, provided case management services to families who were homeless including case management following house placement to encourage family stability after leaving the agency's short term emergency care. The funds reimbursed eligible operating expenses for a contract case manager and served 31 unduplicated clients with 5 female head of households.

PGM Year: 2011
 Project: 0002 - Public Service Projects

IDIS Activity: 840 - Brazos Maternal and Child Health Clinic, Inc. -The Prenatal Clinic

Status: Completed 11/28/2012 12:00:00 AM

Location: 3370 S Texas Ave Bryan, TX 77802-3127

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 12/09/2011
Financing
 Funded Amount: 28,000.00
 Drawn Thru Program Year: 28,000.00
 Drawn In Program Year: 28,000.00

Proposed Accomplishments
 People (General) : 1,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	739	636
Black/African American:	0	0	0	0	0	0	103	3
Asian:	0	0	0	0	0	0	12	1
American Indian/Alaskan Native:	0	0	0	0	0	0	6	6
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	8	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	1
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	870	648

Female-headed Households:

	Owner	Renter	Total	Person
Income Category:				
Extremely Low	0	0	0	870
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	870
Percent Low/Mod				100.0%

Annual Accomplishments

Years **Accomplishment Narrative** **# Benefiting**

2011 This program provided for eligible operating expenses including medical supplies, ultrasounds and prenatal vitamins. The program provides prenatal care and education to medically low income women and works toward positive pregnancy outcomes. The program served 870 unduplicated clients for the program year and 243 of these were female head of households. The program was monitored quarterly through desk reports and onsite monitoring visits.

PG&A Year: 2011
Project: 0002 - Public Service Projects
IDIS Activity: 841 - Unity Partners dba Project Unity

Status: Completed 11/28/2012 12:00:00 AM
Location: 4001 E 29th St Ste 150 Bryan, TX 77802-4211
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 12/09/2011
Financing
 Funded Amount: 17,199.00
 Drawn Thru Program Year: 17,199.00
 Drawn In Program Year: 17,199.00
Proposed Accomplishments
 People (General): 315

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	501	136
Black/African American:	0	0	0	0	0	0	49	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	5	4
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	20	10
Asian White:	0	0	0	0	0	0	7	2
Black/African American & White:	0	0	0	0	0	0	12	4
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	3	0
Other multi-racial:	0	0	0	0	0	0	60	51
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	657	208

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	186
Low Mod	0	0	0	121
Moderate	0	0	0	174
Non Low Moderate	0	0	0	176
Total:	0	0	0	657
Percent Low/Mod				73.2%

Annual Accomplishments

Years: 2011 Accomplishment Narrative: # Benefiting

The funded program provides for eligible operating expenses for the Safe Harbour program including personnel's partial salaries that provide direct services to clients and contract security. The program provides supervised visitation between non custodial parents and children in a safe, child friendly environment. These visitations are court ordered supervised visits overseen by trained staff and volunteers. The program also provides parenting education, assist in the development of shared parenting plans, father support groups and case management for fragile families. The program served 657 unduplicated clients with 264 female head of households.

PGM Year: 2011
 Project: 0002 - Public Service Projects

IDIS Activity: 842 - Scotty's House Brazos Valley Child Advocacy Center

Status: Completed 11/28/2012 12:00:00 AM
 Location: 2424 Kent St Bryan, TX 77802-1937

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 12/09/2011

Financing

Funded Amount: 17,224.00
 Drawn Thru Program Year: 17,224.00
 Drawn In Program Year: 17,224.00

Proposed Accomplishments

People (General) : 53

Actual Accomplishments

Number assisted:

White: 0
 Black/African American: 0
 Asian: 0
 American Indian/Alaskan Native: 0
 Native Hawaiian/Other Pacific Islander: 0
 American Indian/Alaskan Native & White: 0
 Asian White: 0
 Black/African American & White: 0
 American Indian/Alaskan Native & Black/African American: 0
 Other multi-racial: 0
 Asian/Pacific Islander: 0
 Hispanic: 0
 Total: 0

Female-headed Households: 0

Income Category: Owner Renter Total Person
 Extremely Low 0 0 0 53

Description:
 Funds to provide for the partial reimbursement for the salary and FICA of counselor. The agency offers prevention, intervention, prosecution and treatment for abused children. The program provides an increased level of services by offering counseling services through individual therapy, group therapy, filial therapy, play therapy, and equine assisted psychotherapy to the victim and non-offending family members to help restore the health and integrity of both including the ability to function in the home, school and community. This project addresses Priority 2 of the non-housing Community Development Plan of Bryan's 2010-2014 Consolidated Plan.

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	37	10
Black/African American:	0	0	0	0	0	0	12	1
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	53	11
Female-headed Households:	0	0	0	0	0	0	0	0

Low/Mod 0 0 0 0
 Moderate 0 0 0 0
 Non Low Moderate 0 0 0 0
 Total 0 0 0 53
 Percent Low/Mod 100.0%

Annual Accomplishments

Years Accomplishment Narrative # Benefiting

2011 The funded agency's program provided for the partial reimbursement for the salary/benefits of a Counselor who provided direct services to children who are victims of abuse. The agency offers prevention, intervention, investigation, prosecution and treatment for abused children. An increased level of services were offered through the counseling program including group therapy, filial therapy, play therapy, equine assisted therapy etc. The program served 53 unduplicated clients (children only) for this program with 38 coming from female head of households.

PGM Year: 2011
 Project: 0002 - Public Service Projects

IDIS Activity: 843 - Brazos County Rape Crisis Center, Inc. dba Sexual Assault Resource Center

Status: Completed 11/28/2012 12:00:00 AM Objective: Create suitable living environments
 Location: Address Suppressed Outcome: Availability/accessibility
 Matrix Code: Battered and Abused Spouses (05G) National Objective: LMC

Description:

Funds to provide in-office direct aid counseling to victims of sexual assault and molestation by three part-time assistantship students from Texas A & M University Psychology Department (contracted services). Funds will provide partial payment for these contract services.
 The Sexual Assault Resource Center provides counseling, legal, and medical information and preventive education classes on sexual abuse for citizens of the community.
 This project addresses Priority 2 of the non-housing Community Development Plan of Bryan's 2010-2014 Consolidated Plan.

Initial Funding Date: 12/09/2011

Financing Funded Amount: 7,310.00
 Drawn Thu Program Year: 7,310.00
 Drawn In Program Year: 7,310.00

Proposed Accomplishments

People (General) : 136

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	104	10
Black/African American:	0	0	0	0	0	0	15	1
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	9	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total: 0 0 0 0 0 0 0 0 0 0 132 12

Female-headed Households: 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	132
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	132
Percent Low/Mod	100.0%			

Annual Accomplishments

Benefiting

Accomplishment Narrative

2011 Non profit organization provided direct counseling services to victims of sexual abuse. Funding paid for one staff person providing these direct services through annual contracts. Quarterly desk reports were provided and required year end reports. This agency served 132 unduplicated clients with 104 female head of households.

PGM Year: 2011
 Project: 0002 - Public Service Projects
 IDIS Activity: 844 - Bryan Parks and Recreation Summer Camp Program

Status: Completed 11/20/2012 12:00:00 AM
 Location: 405 W 26th St Bryan, TX 77803-3118

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 01/12/2012

Financing
 Funded Amount: 40,671.00
 Drawn Thru Program Year: 40,671.00
 Drawn In Program Year: 40,671.00

Proposed Accomplishments

People (General): 600

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
Total	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander: 0 0 0
 American Indian/Alaskan Native & White: 0 0 0
 Asian White: 0 0 0
 Black/African American & White: 0 0 0
 American Indian/Alaskan Native & Black/African American: 0 0 0
 Other multi-racial: 0 0 0
 Asian/Pacific Islander: 0 0 0
 Hispanic: 0 0 0
Total: 0 0 0 0 0 0 0

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
 Project: 0003 - CDBG Housing Projects/Activities
 IDIS Activity: 846 - Home Owner Assistance

Status: Open
 Location: 405 W 28th St Bryan, TX 77803-3118
 Objective: Provide decent affordable housing
 Outcome: Availability/accessibility
 Matrix Code: Rehab; Single-Unit Residential (14A)
 National Objective: LMH

Initial Funding Date: 12/14/2011
Financing
 Funded Amount: 449,896.30
 Drawn Thru Program Year: 275,752.32
 Drawn In Program Year: 275,752.32
Proposed Accomplishments
 Housing Units : 17
Actual Accomplishments
 Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	15	10	0	0	15	10	0	0
Black/African American:	20	0	0	0	20	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	35	10	0	0	35	10	0	0
Female-headed Households:	0		0		0			

Income Category:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
Extremely Low	17	0	0	0	17	0	0	0
Low Mod	11	0	0	0	11	0	0	0
Moderate	7	0	0	0	7	0	0	0
Non Low Moderate	0	0	0	0	0	0	0	0
Total	35	0	0	0	35	0	0	0
Percent Low/Mod	100.0%				100.0%			

Annual Accomplishments
 Years: 2011
 Accomplishment Narrative: The Homeowner Housing Assistance program provided for housing programs including accessibility, Minor Repair, Major Reconstruction/Rehabilitation, acquisition, etc for low and moderate income households. Program activities for 2011 included housing administrative costs, program delivery and minor repairs for 35 home owner occupied households.
 # Benefiting

PGM Year: 2011
 Project: 0005 - CDBG Demolition
 IDIS Activity: 848 - CODM05

Status: Open
 Location: 1004 E Martin Luther King Jr St - Bryan, TX 77803-2850
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Clearance and Demolition (04) National Objective: LM/H

Initial Funding Date: 01/09/2012
 Financing
 Funded Amount: 8,000.00
 Drawn Thru Program Year: 7,609.51
 Drawn In Program Year: 7,609.51

Proposed Accomplishments
 Housing Units : 1
 Description:
 This project provides for the demolition of dilapidated, abandoned and deteriorating structures by spot blight and/or removal of deteriorated structures in order for housing to be built for low and moderate income persons.
 Provide technical or financial support for citizens regarding structural code enforcement violations to encourage maintenance of houses in compliance with City ordinances and community appearance standards.
 CDBG represents 100% of activity funds.
 Funds will provide the clearance of 5 structures, including all related costs necessary to carry out the CDBG program.
 This project addresses Priority 3 and Priority 4 of the Affordable Housing Plan of Bryan's 2010-14 5 year Consolidated Plan.

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Accomplishment Narrative

2011 Voluntary demolition of a dilapidated, unoccupied, single-family residential structure for future affordable housing development. As of September 30, 2012, this structure was cleared/demolished. Final close out is pending reconstruction of new home by non profit owner habitat.

PGM Year: 2011

Project: 0003 - CDBG Housing Projects/Activities

IDIS Activity: 651 - 705 W 28th - Owner Occupied

Status: Open
Location: 705 W 28th St Bryan, TX 77803-3124
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 03/14/2012
Financing
Funded Amount: 6,000.00
Drawn Thru Program Year: 5,604.50
Drawn In Program Year: 5,604.50

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0

Low Mod 0 0 0 0
 Moderate 1 0 1 0
 Non Low Moderate 0 0 0 0
 Total 1 0 1 0
 Percent Low/Mod 100.0% 100.0%

Annual Accomplishments

Benefiting

Accomplishment Narrative

2011 The activity is a partially funded activity by CDBG and HOME for one single family eligible owner occupied household. This project will be completed in the next program year.

PGM Year: 2011
 Project: 0003 - CDBG Housing Projects/Activities
 IDIS Activity: 854 - CDRC04

Status: Open
 Location: 508 E 21st St Bryan, TX 77803-4121
 Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehab, Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 05/07/2012
 Financing
 Funded Amount: 107,000.00
 Drawn Thru Program Year: 104,269.19
 Drawn In Program Year: 104,269.19

Proposed Accomplishments
 Housing Units : 1
 Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 1 0 1

Income Category:	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low/Mod	0	0	0	0
Moderate	0	0	0	0
Non Low/Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2011 Single family reconstruction: Demolition and clearance of an existing, dilapidated, owner-occupied home, and re-construction of a 3-bedroom, 2-bath replacement dwelling with aging-in-place accessibility, energy, and sustainability features. Activity costs includes constructions and soft cost related to project including program delivery. As of September 30, 2012, this project was approximately 90% completed.

Total Funded Amount: \$8,808,953.51

Total Drawn Thru Program Year: \$8,519,030.92

Total Drawn In Program Year: \$881,248.72



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	623,439.35
02 ENTITLEMENT GRANT	852,709.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	7,524.62
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	(1,377.66)
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,482,295.31

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	712,054.97
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	1,124.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	713,178.97
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	169,193.75
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	882,372.72
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	599,922.59

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	671,394.47
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	671,394.47
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	94.14%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	127,904.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	127,904.00
32 ENTITLEMENT GRANT	852,709.00
33 PRIOR YEAR PROGRAM INCOME	2,946.40
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	855,655.40
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.95%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	169,193.75
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	169,193.75
42 ENTITLEMENT GRANT	852,709.00
43 CURRENT YEAR PROGRAM INCOME	7,524.62
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	(1,377.66)
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	858,855.96
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.70%



LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2009	11	757	5372688	09 B Castle Heights Development	03K	LMH	\$814.24
2009	11	757	5400330	09 B Castle Heights Development	03K	LMH	\$47.47
2009	11	757	5436827	09 B Castle Heights Development	03K	LMH	\$278.68
2009	11	757	5462113	09 B Castle Heights Development	03K	LMH	\$1,330.06
2009	11	757	5477064	09 B Castle Heights Development	03K	LMH	\$1,316.14
2009	11	757	5480454	09 B Castle Heights Development	03K	LMH	\$497.94
2009	11	757	5498350	09 B Castle Heights Development	03K	LMH	\$529.50
2009	11	758	5372709	property acquisition	14G	LMH	\$130.00
2009	11	758	5436827	property acquisition	14G	LMH	\$260.00
2009	11	758	5462113	property acquisition	14G	LMH	\$260.00
2009	11	758	5477064	property acquisition	14G	LMH	\$167.90
2009	11	758	5480454	property acquisition	14G	LMH	\$113.11
2009	11	758	5497899	property acquisition	14G	LMH	\$188.51
2009	11	782	5372688	CDRE01	14A	LMH	\$356.73
2009	11	782	5400330	CDRE01	14A	LMH	\$413.84
2009	11	782	5411296	CDRE01	14A	LMH	\$111.60
2009	11	782	5436827	CDRE01	14A	LMH	\$2,550.42
2009	11	782	5462113	CDRE01	14A	LMH	\$848.11
2009	11	782	5477064	CDRE01	14A	LMH	\$826.91
2009	11	782	5480454	CDRE01	14A	LMH	\$438.87
2009	11	782	5497899	CDRE01	14A	LMH	\$203.30
2009	11	793	5372688	CDRC01	14A	LMH	\$31,745.20
2009	11	793	5400330	CDRC01	14A	LMH	\$708.24
2009	11	793	5437778	CDRC01	14A	LMH	\$18,785.06
2009	11	793	5462333	CDRC01	14A	LMH	\$2,992.36
2010	3	828	5372688	CDDM04	04	LMH	\$397.92
2010	3	828	5400330	CDDM04	04	LMH	\$347.44
2010	3	828	5411296	CDDM04	04	LMH	\$345.40
2010	3	828	5436827	CDDM04	04	LMH	\$861.62
2010	3	828	5462113	CDDM04	04	LMH	\$1,959.10
2010	3	828	5477064	CDDM04	04	LMH	\$1,322.56
2010	3	828	5480454	CDDM04	04	LMH	\$592.86
2010	3	828	5497899	CDDM04	04	LMH	\$5,605.13
2010	4	824	5372688	CDAQ02	04	LMH	\$620.54
2010	4	824	5400330	CDAQ02	04	LMH	\$427.76
2010	4	824	5411296	CDAQ02	04	LMH	\$219.15
2010	4	824	5436827	CDAQ02	04	LMH	\$291.89
2010	4	824	5462333	CDAQ02	04	LMH	\$10,804.20
2010	15	795	5372688	Housing	14A	LMH	\$1,356.80
2010	15	795	5372709	Housing	14A	LMH	\$23,538.88
2010	15	809	5372688	CDRC02/CDRP01	14A	LMH	\$1,212.85
2010	15	829	5372688	CDRE02	14A	LMH	\$26,849.25
2010	15	829	5400405	CDRE02	14A	LMH	\$1,185.54
2010	15	829	5437778	CDRE02	14A	LMH	\$1,996.39
2010	15	829	5462333	CDRE02	14A	LMH	\$3,354.58
2010	15	829	5477064	CDRE02	14A	LMH	\$643.74
2010	15	829	5480454	CDRE02	14A	LMH	\$153.12



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2010	15	829	5497899	CDRE02	14A	LMH	\$254.04
2011	2	839	5436827	Family Promise	05	LMC	\$5,238.00
2011	2	839	5462113	Family Promise	05	LMC	\$4,392.00
2011	2	839	5477064	Family Promise	05	LMC	\$4,374.00
2011	2	839	5480454	Family Promise	05	LMC	\$3,496.00
2011	2	840	5436827	Brazos Maternal and Child Health Clinic, Inc. --The Prenatal Clinic	05	LMC	\$9,450.44
2011	2	840	5462113	Brazos Maternal and Child Health Clinic, Inc. --The Prenatal Clinic	05	LMC	\$6,045.99
2011	2	840	5477064	Brazos Maternal and Child Health Clinic, Inc. --The Prenatal Clinic	05	LMC	\$6,158.68
2011	2	840	5480454	Brazos Maternal and Child Health Clinic, Inc. --The Prenatal Clinic	05	LMC	\$6,344.89
2011	2	841	5436827	Unity Partners dba Project Unity	05D	LMC	\$5,936.69
2011	2	841	5462113	Unity Partners dba Project Unity	05D	LMC	\$2,684.36
2011	2	841	5477064	Unity Partners dba Project Unity	05D	LMC	\$2,391.74
2011	2	841	5480454	Unity Partners dba Project Unity	05D	LMC	\$6,186.21
2011	2	842	5436827	Scotty's House Brazos Valley Child Advocacy Center	05	LMC	\$4,306.00
2011	2	842	5462113	Scotty's House Brazos Valley Child Advocacy Center	05	LMC	\$4,306.00
2011	2	842	5477064	Scotty's House Brazos Valley Child Advocacy Center	05	LMC	\$4,306.00
2011	2	842	5480454	Scotty's House Brazos Valley Child Advocacy Center	05	LMC	\$4,306.00
2011	2	843	5462333	Brazos County Rape Crisis Center, Inc. dba Sexual Assault Resource Center	05G	LMC	\$1,449.76
2011	2	843	5480487	Brazos County Rape Crisis Center, Inc. dba Sexual Assault Resource Center	05G	LMC	\$5,860.24
2011	2	844	5477064	Bryan Parks and Recreation Summer Camp Program	05D	LMC	\$33,595.23
2011	2	844	5480454	Bryan Parks and Recreation Summer Camp Program	05D	LMC	\$7,075.77
2011	3	846	5372688	Home Owner Assistance	14A	LMH	\$16,651.91
2011	3	846	5400405	Home Owner Assistance	14A	LMH	\$11,191.93
2011	3	846	5400989	Home Owner Assistance	14A	LMH	\$15,027.18
2011	3	846	5411296	Home Owner Assistance	14A	LMH	\$15,659.30
2011	3	846	5417479	Home Owner Assistance	14A	LMH	\$9,081.20
2011	3	846	5436827	Home Owner Assistance	14A	LMH	\$27,067.93
2011	3	846	5437778	Home Owner Assistance	14A	LMH	\$12,131.81
2011	3	846	5438819	Home Owner Assistance	14A	LMH	\$680.66
2011	3	846	5462329	Home Owner Assistance	14A	LMH	\$65,243.81
2011	3	846	5463682	Home Owner Assistance	14A	LMH	\$14,438.66
2011	3	846	5477064	Home Owner Assistance	14A	LMH	\$20,624.02
2011	3	846	5477131	Home Owner Assistance	14A	LMH	\$32,172.47
2011	3	846	5480434	Home Owner Assistance	14A	LMH	\$9,115.39
2011	3	846	5480454	Home Owner Assistance	14A	LMH	\$7,964.10
2011	3	846	5497899	Home Owner Assistance	14A	LMH	\$10,615.03
2011	3	846	5498350	Home Owner Assistance	14A	LMH	\$7,742.18
2011	3	846	5503448	Home Owner Assistance	14A	LMH	\$344.74
2011	3	851	5400330	705 W 28th - Owner Occupied	14A	LMH	\$97.89
2011	3	851	5437778	705 W 28th - Owner Occupied	14A	LMH	\$1,184.84
2011	3	851	5462113	705 W 28th - Owner Occupied	14A	LMH	\$1,878.78
2011	3	851	5477064	705 W 28th - Owner Occupied	14A	LMH	\$805.04
2011	3	851	5480487	705 W 28th - Owner Occupied	14A	LMH	\$545.53
2011	3	851	5497899	705 W 28th - Owner Occupied	14A	LMH	\$1,092.42
2011	3	854	5436827	CDRC04	14A	LMH	\$573.91
2011	3	854	5462113	CDRC04	14A	LMH	\$4,413.83
2011	3	854	5477064	CDRC04	14A	LMH	\$65,485.76
2011	3	854	5480454	CDRC04	14A	LMH	\$1,197.94
2011	3	854	5497899	CDRC04	14A	LMH	\$32,597.75
2011	5	848	5372709	CDDM05	04	LMH	\$73.89
2011	5	848	5400330	CDDM05	04	LMH	\$839.03
2011	5	848	5411296	CDDM05	04	LMH	\$345.40



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2011	5	848	5436827	CDDM05	04	LMH	\$739.02
2011	5	848	5462113	CDDM05	04	LMH	\$1,716.96
2011	5	848	5477064	CDDM05	04	LMH	\$1,212.94
2011	5	848	5480454	CDDM05	04	LMH	\$481.35
2011	5	848	5497899	CDDM05	04	LMH	\$2,200.92
Total							\$671,394.47

IV. Financial Summary Adjustments and Program Income Summary for 2011

CDBG Housing Rehab	\$6,146.96
Total Program Income	<u>\$6,146.96</u>

Financial Summary Adjustment

Line 5: Program Income:

No adjustment needed

Line 7: Adjustment to compute total available:

Subtract:	\$1,377.66
	PR26 report states that there is \$7,524.62 in program income, but PR01 and PR09 states correct amount receipted/drawn \$6,146.96.
Net:	\$1,377.66

Line 10 : Adjustment to compute total expenditures:

Subtract:	+1,224.00
	Overdrawn from 2010 year on HUD activity 795
Net:	\$1,224.00

Line 20: Adjustment to compute total low/mod credit

Subtract:	-2,769.58
	PR03 is showing an overdraw of PI \$502.08 in activity 697 and 2,267.50 in activity 748
Net:	-2,769.58

Line 44: Adjustment to compute total subject to PA CAP:

Subtract:	\$1,377.66
	PR26 report states that there is \$7,524.62 in program income, but PR01 and PR09 states correct amount receipted/drawn \$6,146.96.
Net:	\$1,377.66

V. Financial Summary Attachment and LOCCS Reconciliation

A. Program Income Received

Program income received during the year resulted from housing loan proceeds. These proceeds resulted in program income totaling \$6,146.96 (see financial summary adjustments for details on program income). This program income is used to offset housing expenditures, including program delivery expenditures.

Prior Period Adjustments

See attached.

C. Loans and Other Reconciliation

There were no floating loan activities during year. See the Financial Summary information in the narrative for detail on loan balances.

D. LOCCS Reconciliation

Unexpended Balance of CDBG funds	\$599,922.59
LOCCS Balance	\$687,161.03
Cash on Hand:	
Grantee Program Account:	\$ 0.00
Sub recipients Program Accounts:	\$ 0.00
Revolving Fund Cash Balances:	\$ 0.00
Section 108 Cash Balances:	\$ 0.00
Cash on Hand:	\$ 0.00
Grantee CDBG Program Liabilities (include any reimbursements, due from program funds) Sub recipient CDBG Program Liabilities (include any reimbursements):	\$87,238.44
Correct ending balance for 2010:	\$599,922.59

E. Un-programmed Funds Calculation

Amount of funds available during the Reporting period:	\$1,482,295.31
Income expected but not yet realized:**	\$ 0.00
Subtotal:	\$1,482,295.31
Less total budgeted amount:	\$1,482,295.31
Un-programmed Balance:	\$ 0.00

*This amount should reflect any income considered as a resource in the action plan (and any amendments) for the period covered by this report, as well as that identified in prior action. Plans/final statements (including any amendments), that was expected to be received by the end of the reporting period but had not yet been received; e.g. program income.

VI. Economic Development

Revolving Loan Program: Narrative on Job Creation and Retention Loans to Eliminate Slum and Blight, and Section 108 Loans

B-04-MC-48-0006

The Revolving Loan program was dissolved upon instruction and approval from the HUD CPD office on May 9, 2005. Special Economic Development Assistance to Private for Profit Entities during the program year is summarized in this section, including past and current information on the revolving loan program before it was dissolved. Program income from past revolving loans became program income from that point forward and was used in accordance to program income guidelines. Special Economic Development Assistance to Private for Profit Entities includes: The initial number of jobs to be created or retained by each business is determined during the loan application and approval process for the development assistance loans. Jobs are based on the company's business plan and related projects, historical data if available and industry based information. Any loan recipients are entered into a Job Creation and Retention Contract with the City. The contract described the jobs to be created/retained, defined the number of jobs, time frame for reaching the employment goal and percentage of jobs to be made available to low and moderate-income persons. The contract also sets forth a low and moderate-income employment strategy, described the records to be kept, documentation and reporting requirements. No special funded economic development assistance to private for-profit entities was provided in the program year.

Summary of Job Creation and Retention Activity Historical Data and Current Loans Revolving Loan Funds

Corner of Time: History

The Corner of Time is an antique mall, which started up in June of 1992. The owner received a \$65,000 loan to acquire property, purchase inventory and provide start-up capital. The loan was based on the creation of 4 full time and 5 part time positions. Two full time and 4 part time jobs were reported in GPR's prior to 1998. During the 2004 program year, two new full time positions were created.

<u>New Jobs Created</u>	<u>Low/mod</u>	<u>Other</u>
Sales Clerk	3 FT	
<u>Jobs Previously Reported</u>		
Owner/Manager	1 FT	
Sales clerk	3 PT	
Asst. Manager		1 FT
Bookkeeper		1 PT
<u>Total Jobs to Date</u>	5.5 FTEs	1.5 FTEs

To date 5.5 FT and 4 PT jobs have been created by this business (equal to 7 Full Time Equivalents) 70% low/mod jobs; with sufficient jobs being created.

History: The Community Development Loan Committee met upon the request of the owner of the Corner of Time business on November 3, 2011. Prior to this time, the owner had not paid on his economic development loan since October 2010. Due to the history presented to the Committee by both the owner and the staff of Community Development it was recommended that the terms of the loan be revised to a release and settlement forgiving the balance of the loan, with the exception of \$1.00 to be paid to bring the loan current. The recommendation was sent to the City Manager for approval, documents sent to the owner, and upon signature of both parties (the City and the owner) the recommendation was finalized. Documentation has been recorded in the file.

Loans to Eliminate Slum and Blighting Influences

B-95-MC-48-0006

In 1972, the Central Business District of Bryan was designated as a “blighted area”. Reasons for the designation included: large numbers of vacant buildings, deteriorated commercial buildings and outdated/deteriorated infrastructure. In 1985, the area was designated as a “pocket of poverty”. In 1990, the City approved a façade loan program to address the exterior appearance of these buildings using CDBG funds. In 1995, the program was expanded to address other elements of blight in this area namely, roof repair, code violations, structural stability, hazardous materials abatement and handicapped accessibility. The program was renamed the Building Improvements Program. In 1996, the City approved the Paint Program. Through this program, CDBG loan funds are used to provide property owners in this targeted area with adequate paint and primer to appropriately repaint the exteriors of their commercial properties. This program is the only active program for the downtown area for CDBG funds.

Narrative on Revolving Loan Activities-Building Improvement Loans

B-97-98-99-00-01-MC-48-0006

History: There are no remaining revolving loans (not tied to job creation) remaining for the building improvement loans. Program income from the dissolved Revolving Loan Program was utilized for housing projects and reported under the financial statement in the housing narrative. Total loans outstanding as of 9/30/2011 are 6,527.06 for Corner of Time.

Section 108 Loan Guarantee LaSalle Hotel Development

History: In April 1997 the City of Bryan was approved for a \$3.2 million Section 108 loan guarantee (B-95-48-0006). These funds were matched by \$1.1 million in Historic Tax Credit equity and \$1.7 million in bank financing, with all private funds being expended. The Section 108 loan was used to acquire and renovate a historic hotel in downtown Bryan, which sat vacant for more than 20 years. This completed 55 room hotel provides 4-star quality services geared for business travelers. The hotel opened at the end of September 2000. To date the following low to moderate income jobs have been created and retained:

Position	Low-Mod F/T	Low-Mod PT	Other
General Manager			1 FTE
Assistant General Manager			1 FTE
Sales Marketing Director			1FTE
Executive Housekeeper	1 FTE		
Room Attendant		4 PTE	
Guest Service Representative		5 PTE	

Night Auditor	1 FTE	1 PTE	
Chief Engineer (Maintenance)	1 FTE	1 PTE	
Laundry Attendant		1 PTE	
Executive Chef			FTE
Cook		1PTE	
Bartenders		3PTE	
Bar Servers		3 PTE	
TOTAL	3 FTE	17 PTE	4 FTE

A total of 10 FTE and 12 PTE (6 FTE) have been created, equating to 16 FTE low to moderate income positions.

As of the prior reporting periods (2000) all Section 108 funds were expended. The HUD Section 108 loan is scheduled to be paid in full by 8/2018. City Council approved expenditures to be paid by the general fund. As of September 30, 2012, loan payments on the LaSalle Hotel Section 108 loan (paid from City of Bryan general funds) was \$283,209.75 (\$63,209.75 interest and \$220,000.00 principal) resulting in a current balance of \$1,720,000.00. During this reporting period, a total of 3 full-time equivalent jobs and 17 part-time equivalent jobs (all low-moderate income) were created and/or maintained in the process of operating the facility. An additional 4 full-time jobs were created that were not low-moderate income jobs.

At the end of the 2010-2011 program year, the LaSalle Hotel finished in the black with a Net Operating Profit of \$194,058.61 as compared to Net Operating Profit of \$619.12 for the 2010-2011 year. This was Magnolia Hotels, a management company who specializes in managing historic hotels with two historic hotels in Texas (Magnolia Hotels/Dallas and Magnolia Hotels/Houston), third year of a 5 year contract. The 2012 annual plan was presented and approved by Bryan Commerce and Development at the September 2011 board meeting.

The Bryan College Station Community Health Center

History: The City received conditional approval (March 1999) for a Section 108 Loan (B-97-MC-48-0006) for \$1.2 million to assist in the construction of a consolidated health care facility. This facility has co-located several providers who will provide health and social services to low to moderate-income citizens. The co-location and collaboration helps to reduce duplication of services, increase access to services, reduce use of emergency services, and provide for continuity of care to a family's health care needs. Other funds originally committed at the beginning of the project, including CDBG funds from the City of College Station and Bryan was \$964,063. All Section 108 funds were expended in the 1999-2000 reporting year. This Section 108 loan was paid in full in the 2008-2009 program year. The BCS Community Health Center continues to serve low and moderate income clients from the Brazos County, with over 13,000 unduplicated served this reporting period.

VII. Section 108 Accomplishment Report

Grant #: B-95-MC-48-0006

Activity Title	Loan Amount	Payments Rec'd from Borrower		Balance Owed	Status (e.g., on-time; late; default)	Sources of Payments to HUD						Outstanding Balance - HUD
		This Year	Cumulative			CDBG		Payments from Borrower		Other Source (specify City General fund)		
						This Year	Cumulative	This Year	Cumulative	This Year	Cumulative	
LaSalle Hotel	3,200,000	\$0	\$0	\$0		\$0.00	\$1,631,253.70	\$0	\$0.00	\$346,419.50	\$2,192,981.23	\$1,720,000.00

PROJECT DESCRIPTION			CDBG \$			ELIGIBLE ACTIVITY	NATIONAL OBJECTIVE		JOBS				LMA	SBA	
Grantee Name	Project Number	Project Name	108 Loan Amount	Other CDBG \$s	Total CDBG \$ Assistance	HUD Matrix Code for Eligible Activity	HUD N.O. Matrix Code	Indicate if N.O. Has Been Met	FTE Jobs Proposed in 108 Appl.	Total Actual FTE Jobs Created	Number Held by/ Made Available to Low/ Mod	Percent Held by/ Made Available to Low/ Mod	Presumed Low/ Mod Benefit (P) or (RSA)	Percent Low/ Mod in Service Area	Slum/ Blight Area Y=Yes
LaSalle Hotel	B-95-MC-48-0006	LaSalle Hotel	\$3,200,000	\$165,000	\$3,365,000	18A	LMJ	Y	30	15.5	11.5	80%			Y
TOTALS			\$3,200,000	\$165,000	\$3,365,000				30	11.5	8.5	N/A		N/A	
Notes: See Attached Guidance	(1) & (2)					(3)	(4)		(5)	(6)	(7)	(8)	(8)	(8)	

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 Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	1	\$0.00	0	\$0.00	1	\$0.00
	Clearance and Demolition (04)	6	\$72,065.58	2	\$0.00	8	\$72,065.58
Housing	Total Acquisition	7	\$72,065.58	2	\$0.00	9	\$72,065.58
	Rehab, Single-Unit Residential (14A)	8	\$506,151.84	0	\$0.00	8	\$506,151.84
	Acquisition for Rehabilitation (14G)	1	\$1,119.52	0	\$0.00	1	\$1,119.52
Public Facilities and Improvements	Total Housing	9	\$507,271.36	0	\$0.00	9	\$507,271.36
	Street Improvements (03K)	1	\$4,814.03	0	\$0.00	1	\$4,814.03
Public Services	Total Public Facilities and Improvements	1	\$4,814.03	0	\$0.00	1	\$4,814.03
	Public Services (General) (05)	0	\$0.00	3	\$62,724.00	3	\$62,724.00
	Youth Services (05D)	0	\$0.00	2	\$57,870.00	2	\$57,870.00
	Battered and Abused Spouses (05G)	0	\$0.00	1	\$7,310.00	1	\$7,310.00
General Administration and Planning	Total Public Services	0	\$0.00	6	\$127,904.00	6	\$127,904.00
	General Program Administration (2JA)	2	\$169,193.75	0	\$0.00	2	\$169,193.75
Grand Total	Total General Administration and Planning	2	\$169,193.75	0	\$0.00	2	\$169,193.75
		19	\$753,344.72	8	\$127,904.00	27	\$881,248.72

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CD8G Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Acquisition of Real Property (01)	Housing Units	0	0	0
	Clearance and Demolition (04)	Housing Units	1	0	1
Housing	Total Acquisition		1	0	1
	Rehab, Single-Unit Residential (14A)	Housing Units	81	0	81
	Acquisition for Rehabilitation (14G)	Housing Units	0	0	0
Public Facilities and Improvements	Total Housing		81	0	81
	Street Improvements (03K)	Housing Units	3	0	3
	Total Public Facilities and Improvements		3	0	3
Public Services	Public Services (General) (05)	Persons	0	954	954
	Youth Services (05D)	Persons	0	1,416	1,416
	Battered and Abused Spouses (05G)	Persons	0	132	132
Grand Total			85	2,502	2,587



CDBG Beneficiaries by Racial / Ethnic Category

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Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	29	22
	Black/African American	0	0	52	0
	Total Housing	0	0	81	22
Non Housing	White	1,721	998	1	1
	Black/African American	463	24	2	0
	Asian	17	1	0	0
	American Indian/Alaskan Native	19	16	0	0
	American Indian/Alaskan Native & White	24	11	0	0
	Asian & White	7	2	0	0
	Black/African American & White	56	5	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	12	2	0	0
	Other multi-racial	183	161	0	0
	Total Non Housing	2,502	1,220	3	1
Grand Total	White	1,721	998	30	23
	Black/African American	463	24	54	0
	Asian	17	1	0	0
	American Indian/Alaskan Native	19	16	0	0
	American Indian/Alaskan Native & White	24	11	0	0
	Asian & White	7	2	0	0
	Black/African American & White	56	5	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	12	2	0	0
	Other multi-racial	183	161	0	0
	Total Grand Total	2,502	1,220	84	23



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CDBG Beneficiaries by Income Category

Income Levels	Owner Occupied	Renter Occupied	Persons
Housing			
Extremely Low (<=30%)	20	0	0
Low (>30% and <=50%)	14	0	0
Mod (>50% and <=80%)	8	0	0
Total Low-Mod	42	0	0
Non Low-Mod (>80%)	0	0	0
Total Beneficiaries	42	0	0
Non Housing			
Extremely Low (<=30%)	0	0	1,527
Low (>30% and <=50%)	2	0	438
Mod (>50% and <=80%)	1	0	277
Total Low-Mod	3	0	2,242
Non Low-Mod (>80%)	0	0	260
Total Beneficiaries	3	0	2,502

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													OWNER	RENTER			
2011	0133	846	Home Owner Assistance	OPEN	14A	LMH	449,896.30	61.3	275,752.32	35	35	100.0	35	0			
2011	0133	851	705 W 28th - Owner Occupied	OPEN	14A	LMH	6,000.00	93.4	5,604.50	1	1	100.0	1	0			
2011	0133	854	CDRC04	OPEN	14A	LMH	107,000.00	97.4	104,289.19	1	1	100.0	1	0			
2011 TOTALS: BUDGETED/UNDERWAY COMPLETED													37	37	100.0	37	0
							562,896.30	68.5	385,626.01	37	37	100.0	37	0			

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	DRAWN AMOUNT	CDBG OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS				
													OWNER	RENTER			
2010	9702	795	Housing	OPEN	14A	LMH	555,003.41	58.9	326,857.20	39	39	100.0	39	0			
2010	9702	809	CDRC02/CDRP01	OPEN	14A	LMH	63,786.92	13.8	8,831.17	1	1	100.0	1	0			
2010	9702	829	CDRE02	OPEN	14A	LMH	38,354.90	98.9	37,942.31	1	1	100.0	1	0			
2010 TOTALS: BUDGETED/UNDERWAY COMPLETED													41	41	100.0	41	0
							657,145.23	56.8	373,630.68	41	41	100.0	41	0			

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	DRAWN AMOUNT	CDBG OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS	
													OWNER	RENTER
2009	9699	748	Homeowner Housing Assistance	COM	14A	LMH	267,515.95	100.0	267,515.95	28	28	100.0	28	0
2009	9699	758	property acquisition	OPEN	14G	LMH	60,160.05	0.0	57,279.57	0	0	0.0	0	0
2009	9699	782	CDRE01	OPEN	14A	LMH	20,000.00	53.7	10,741.69	2	2	100.0	2	0
2009	9699	793	CDRC01	OPEN	14A	LMH	104,500.00	99.9	104,356.73	1	1	100.0	1	0

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2009	TOTALS:	BUDGETED/UNDERWAY COMPLETED	184,660.05	93.3	172,277.99	3	3	100.0	3	0
			257,515.95	100.0	267,515.95	28	28	100.0	28	0
			452,176.00	97.2	439,893.94	31	31	100.0	31	0

PGM YEAR	PRCJ ID	IDIS ACT ID	ACTIVITY NAME	MTX CD	NTL OBJ	STATUS	Total EST. AMT	% CDBG	Total CDBG DRAWN AMOUNT	OCUPIED UNITS TOTAL	% L/M	CUMULATIVE OCCUPIED UNITS OWNER	CUMULATIVE OCCUPIED UNITS RENTER
2008	0003	697	HOUSING ACTIVITIES	COM	14A LMH	COM	198,986.04	100.0	198,986.04	31	100.0	31	0
2006	0003	734	CHRCJ2	COM	14A LMH	COM	87,986.98	100.0	87,986.98	1	100.0	1	0
2008	0003	735	CRP006	COM	14H LMH	COM	86,554.40	6.5	5,626.85	2	100.0	2	0
2008	TOTALS:		BUDGETED/UNDERWAY COMPLETED				373,537.42	78.3	292,609.87	34	100.0	34	0
							373,537.42	78.3	292,609.87	34	100.0	34	0

PGM YEAR	PRCJ ID	IDIS ACT ID	ACTIVITY NAME	MTX CD	NTL OBJ	STATUS	Total EST. AMT	% CDBG	Total CDBG DRAWN AMOUNT	OCUPIED UNITS TOTAL	% L/M	CUMULATIVE OCCUPIED UNITS OWNER	CUMULATIVE OCCUPIED UNITS RENTER
2007	0002	654	HOMEOWNER HOUSING ASSISTANCE	COM	14A LMH	COM	335,747.12	100.0	335,747.12	45	100.0	45	0
2007	0002	704	CRB001	COM	14A LMH	COM	24,700.83	100.0	24,700.83	1	100.0	1	0
2007	0002	705	CRB003	COM	14A LMH	COM	74,390.33	100.0	74,390.33	1	100.0	1	0
2007	0002	706	CRB004	COM	14A LMH	COM	4,431.10	100.0	4,431.10	1	100.0	1	0
2007	0016	729	CHRCJ1	COM	14H LMH	COM	101,435.81	8.3	8,369.32	2	100.0	2	0
2007	TOTALS:		BUDGETED/UNDERWAY COMPLETED				540,705.19	82.7	447,658.70	50	100.0	50	0
							540,705.19	82.7	447,658.70	50	100.0	50	0

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PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL CD	MTX NTL OBJ	Total EST. AMT	% CDBG	DRAWN AMOUNT	CD&G	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS OWNER	CUMULATIVE OCCUPIED UNITS RENTER
2006	0002	586	HOMEOWNER HOUSING ASSISTANCE	COM	14A	LMH	294,046.93	100.0	294,046.93	294,046.93	28	28	100.0	28	0
2006 TOTALS: BUDGETED/UNDERWAY COMPLETED															
							0.00	0.0	0.00	0.00	0	0	0.0	0	0
							294,046.93	100.0	294,046.93	294,046.93	28	28	100.0	28	0
							294,046.93	100.0	294,046.93	294,046.93	28	28	100.0	28	0

2005 0004 551 HOUSING ACTIVITIES

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL CD	MTX NTL OBJ	Total EST. AMT	% CDBG	DRAWN AMOUNT	CD&G	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS OWNER	CUMULATIVE OCCUPIED UNITS RENTER
2005	0004	551	HOUSING ACTIVITIES	COM	14A	LMH	379,365.58	100.0	379,365.58	379,365.58	42	42	100.0	42	0
2005 TOTALS: BUDGETED/UNDERWAY COMPLETED															
							0.00	0.0	0.00	0.00	0	0	0.0	0	0
							379,365.58	100.0	379,365.58	379,365.58	42	42	100.0	42	0
							379,365.58	100.0	379,365.58	379,365.58	42	42	100.0	42	0

2004 0002 485 HOMEOWNER HOUSING ASSISTANCE

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL CD	MTX NTL OBJ	Total EST. AMT	% CDBG	DRAWN AMOUNT	CD&G	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS OWNER	CUMULATIVE OCCUPIED UNITS RENTER
2004	0002	485	HOMEOWNER HOUSING ASSISTANCE	COM	14A	LMH	242,680.29	100.0	242,680.29	242,680.29	19	19	100.0	0	19
2004 TOTALS: BUDGETED/UNDERWAY COMPLETED															
							0.00	0.0	0.00	0.00	0	0	0.0	0	0
							242,680.29	100.0	242,680.29	242,680.29	19	19	100.0	0	19
							242,680.29	100.0	242,680.29	242,680.29	19	19	100.0	0	19

2004 0004 485 HOMEOWNER HOUSING ASSISTANCE

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL CD	MTX NTL OBJ	Total EST. AMT	% CDBG	DRAWN AMOUNT	CD&G	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS OWNER	CUMULATIVE OCCUPIED UNITS RENTER
2004	0004	485	HOMEOWNER HOUSING ASSISTANCE	COM	14A	LMH	242,680.29	100.0	242,680.29	242,680.29	19	19	100.0	0	19
2004 TOTALS: BUDGETED/UNDERWAY COMPLETED															
							0.00	0.0	0.00	0.00	0	0	0.0	0	0
							242,680.29	100.0	242,680.29	242,680.29	19	19	100.0	0	19
							242,680.29	100.0	242,680.29	242,680.29	19	19	100.0	0	19

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PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	COM	14A	MTX	NTL	Total EST. AMT	% CDBG	DRAWN AMOUNT	CDBG	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS
2003	0003	448	HOMEOWNER HOUSING ASSISTANCE	COM	14A	LMH		217,142.65	100.0	217,142.65	0.00	41	41	100.0	0
2003 TOTALS: BUDGETED/UNDERWAY COMPLETED															
								0.00	0.0	0.00	0	0	0.0	0	0
								217,142.65	100.0	217,142.65	41	41	100.0	0	41
								217,142.65	100.0	217,142.65	41	41	100.0	0	41

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	COM	14A	MTX	NTL	Total EST. AMT	% CDBG	DRAWN AMOUNT	CDBG	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS
2002	0018	392	CDBG HOUSING ASSISTANCE	COM	14A	LMH		186,202.12	100.0	186,202.12	0.00	15	15	100.0	0
2002 TOTALS: BUDGETED/UNDERWAY COMPLETED															
								0.00	0.0	0.00	0	0	0.0	0	0
								186,202.12	100.0	186,202.12	15	15	100.0	0	15
								186,202.12	100.0	186,202.12	15	15	100.0	0	15

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	COM	14A	MTX	NTL	Total EST. AMT	% CDBG	DRAWN AMOUNT	CDBG	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS
2001	0008	334	HOMEOWNER HOUSING ASSISTANCE	COM	14A	LMH		249,961.97	100.0	249,961.97	0.00	31	31	100.0	0
2001 TOTALS: BUDGETED/UNDERWAY COMPLETED															
								0.00	0.0	0.00	0	0	0.0	0	0
								249,961.97	92.9	249,961.97	34	34	100.0	0	34
								249,961.97	92.9	249,961.97	34	34	100.0	0	34

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	COM	14A	MTX	NTL	Total EST. AMT	% CDBG	DRAWN AMOUNT	CDBG	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS
2000	0004	285	HOMEOWNERS HOUSING ASSISTANCE	COM	14A	LMH		178,322.97	100.0	178,322.97	0.00	30	30	100.0	0
2000 TOTALS: BUDGETED/UNDERWAY COMPLETED															
								0.00	0.0	0.00	0	0	0.0	0	0
								178,322.97	100.0	178,322.97	30	30	100.0	0	30
								178,322.97	100.0	178,322.97	30	30	100.0	0	30

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2000 TOTALS: BUDGETED/UNDERWAY COMPLETED
 0.00 0.0 0 0 0.0 0
 178,322.97 100.0 178,322.97 30 3C 100.0 0 30
 178,322.97 100.0 178,322.97 30 3C 100.0 0 30

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	DRAWN AMOUNT	CDBG OCCUPIED TOTAL	UNITS L/Y	% L/M	CUMULATIVE OCCUPIED UNITS			
													OWNER	RENTER	TOTAL	
1999	0003	229	HOMEOWNER HOUSING ASSISTANCE	COM	144	JMH	224,501.71	100.0	224,501.71	15	14	93.3	0	15	0	15
1999	0008	234	RE-DEVELOPMENT AND/OR INFRASTRUCTURE	COM	144	JMH	18,780.64	100.0	18,780.64	2	2	100.0	0	2	0	2
1999	0018	270	ALMA JONES	COM	144	JMH	17,216.31	0.0	0.00	1	1	100.0	0	1	0	1
1999	TOTALS:		BUDGETED/UNDERWAY COMPLETED				260,495.66	93.3	243,282.35	18	17	94.4	0	18	0	18

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	DRAWN AMOUNT	CDBG OCCUPIED TOTAL	UNITS L/Y	% L/M	CUMULATIVE OCCUPIED UNITS			
													OWNER	RENTER	TOTAL	
1998	0004	172	1998 - HOMEOWNER HOUSING ASSISTANCE	COM	144	JMH	132,190.59	0.0	0.00	0	0	0.0	0	0	0	0
1998	0004	196	1998 EMERGENCY REPAIR/REHAB	COM	144	JMH	262,702.33	100.0	262,702.33	67	67	100.0	0	67	0	67
1998	0006	269	HOMEOWNERS ASSISTANCE	COM	144	JMH	19,016.77	0.0	0.00	1	1	100.0	0	1	0	1
1998	TOTALS:		BUDGETED/UNDERWAY COMPLETED				413,909.69	95.4	394,892.92	68	68	100.0	0	68	0	68

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	DRAWN AMOUNT	CDBG OCCUPIED TOTAL	UNITS L/Y	% L/M	CUMULATIVE OCCUPIED UNITS			
													OWNER	RENTER	TOTAL	
1998	TOTALS:		BUDGETED/UNDERWAY COMPLETED				413,909.69	95.4	394,892.92	68	68	100.0	0	68	0	68

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PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OB	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	CDBG OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS	OWNER						
1997	0008	103	1997 HOME OWNER HOUSING ASSISTANCE	COM	14A	LMH	187,968.00	100.0	187,968.00	62	62	100.0	0	62						
1997	0008	128	1997 - HOUSING ADMINISTRATIVE (CDBG)	COM	14H	LMH	131,305.00	0.0	131,305.00	0	0	0.0	0	0						
1997	0008	133	ELDER AID EMERGENCY	COM	14A	LMH	10,000.00	100.0	10,000.00	13	13	100.0	0	13						
1997	0021	161	HBR-031	COM	14A	LMH	20,053.00	19.9	4,000.00	1	1	100.0	0	1						
1997 TOTALS: BUDGETED/UNDERWAY													0	0	0.0	0	0			
COMPLETED													349,326.00	95.4	333,273.00	76	76	100.0	0	76
349,326.00													95.4	333,273.00	76	76	100.0	0	76	

PGM YEAR PROJ ID IDIS ACT ID ACTIVITY NAME

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OB	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	CDBG OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS	OWNER						
1995	0005	165	1995 MULTI-UNIT RESIDENTIAL	COM	14A	LMH	0.00	0.0	0.00	29	29	100.0	0	29						
1995 TOTALS: BUDGETED/UNDERWAY													0	0	0.0	0	0			
COMPLETED													0.00	0.0	0.00	29	29	100.0	0	29

PGM YEAR PROJ ID IDIS ACT ID ACTIVITY NAME

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OB	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	CDBG OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS	OWNER						
1994	0002	19	Unknown	COM	14A	LMH	0.00	0.0	0.00	0	0	0.0	0	0						
1994	0002	34	MULTI-FAMILY RENTAL REHAB	COM	14B	LMH	0.00	0.0	0.00	29	29	100.0	0	29						
1994	0002	40	Unknown	COM	14A	LMH	0.00	0.0	0.00	2	2	100.0	0	2						
1994 TOTALS: BUDGETED/UNDERWAY													0	0	0.0	0	0			
COMPLETED													0.00	0.0	0.00	31	31	100.0	0	31
0.00													0.0	0.00	31	31	100.0	0	31	

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 CDBG Performance Measures Report
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Rehabilitation of Rental Housing

	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Sustain	Access	Sustain	Access	Sustain	
Total LHM* units	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0
Of Total, Number of Units Made 50% accessible	0	0	0	0	0	0	0
Brought from substandard to standard condition	0	0	0	0	0	0	0
Created through conversion of non-residential to residential buildings	0	0	0	0	0	0	0
Qualified as Energy Star	0	0	0	0	0	0	0
Brought to lead safety compliance	0	0	0	0	0	0	0
Affordable	0	0	0	0	0	0	0
Of Affordable Units							
Number subsidized by another federal, state, local program	0	0	0	0	0	0	0
Number occupied by elderly	0	0	0	0	0	0	0
Number of years of affordability	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	3	0	0

Rehabilitation of Rental Housing (continued)

	Access	Create Suitable Living Afford	Sustain	Access	Provide Decent Housing Afford	Sustain	Access	Create Economic Opportunities Afford	Sustain	Total
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0
Number of permanent housing units for homeless persons and families	0	0	0	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0

Construction of Rental Housing

	Access	Create Suitable Living Afford	Sustain	Access	Provide Decent Housing Afford	Sustain	Access	Create Economic Opportunities Afford	Sustain	Total
Total LIHT* units	0	0	0	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of 504 accessible units	0	0	0	0	0	0	0	0	0	0
Units qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
Affordable units	0	0	0	0	0	0	0	0	0	0
Of Affordable Units	0	0	0	0	0	0	0	0	0	0
Number occupied by elderly	0	0	0	0	0	0	0	0	0	0
Years of affordability	0	0	0	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0	0	0	0

Construction of Rental Housing (continued)

	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Afford	Access	Afford	Access	Sustain	
Number subsidized with project based rental assistance by another federal, state, or local program	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0
Of those, the number for the chronically homeless	0	0	0	0	0	0	0
Number of permanent housing units for homeless persons and families	0	0	0	0	0	0	0
Of those, the number for the chronically homeless	0	0	0	0	0	0	0

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Totals for all Areas

Number of new businesses assisted	0
Number of existing businesses assisted	0
Number of jobs created or retained in area	0
Amount of funds leveraged	0
Number of LMI persons assisted	
By direct benefit activities	0
By area benefit activities	0
Number of LMI households assisted	0
Number of acres of brownfields remediated	0
Number with new access to public facilities/improvements	0
Number of business facades/buildings rehabilitated	0
Slum/blight demolition	0

BRYAN
Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals	\$3,998.45	2	2
First Time Homebuyers	\$166,466.45	18	18
Total, Rentals and TBRA	\$3,998.45	2	2
Total, Homebuyers and Homeowners	\$166,466.45	18	18
Grand Total	\$170,464.90	20	20

Home Unit Completions by Percent of Area Median Income

Activity Type	Home Unit Completions by Percent of Area Median Income					Units Completed	
	0% - 30%	31% - 50%	51% - 60%	61% - 80%	Total 0% - 80%	Total 0% - 80%	Total 0% - 80%
Rentals	2	0	0	0	2	2	2
First Time Homebuyers	1	4	4	9	9	9	18
Total, Rentals and TBRA	2	0	0	0	2	2	2
Total, Homebuyers and Homeowners	1	4	4	9	9	9	18
Grand Total	3	4	4	9	11	11	20

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Rentals	0
First Time Homebuyers	0
Total, Rentals and TBRA	0
Total, Homebuyers and Homeowners	0
Grand Total	0

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 HOME Summary of Accomplishments
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Home Unit Completions by Racial / Ethnic Category

	Rentals		First Time Homebuyers		Grand Total
	Units Completed	Hispanics Completed	Units Completed	Hispanics Completed	
White	1	0	11	4	4
Black/African American	1	0	7	0	0
Total	2	0	18	4	4

	Total, Rentals and TBRA		Total, Homebuyers and Homeowners		Grand Total
	Units Completed	Hispanics Completed	Units Completed	Hispanics Completed	
White	1	0	11	4	4
Black/African American	1	0	7	0	0
Total	2	0	18	4	4

B. Annual HOME Program Performance Report
Program Year 2011

A. Overview

The City of Bryan received 417,744.00 in HOME funds in 2011 to support housing activities as identified in the 2010-2014 Consolidated Plan and \$61,423.74 in program income. The chart attached indicates housing loan status.

HOME funds remaining from the previous reporting year (after payables) and the 11 funds were as follows: 07/CHDO, \$3,998.45 08/CHDO, \$35,887.23 (786) and \$5,078.68 (784); 09/CHDO, \$0 (09); 10/CHDO, \$70,780.20 (+1.80 in housing assistance funds)= \$70,782.00; 11/CHDO \$62,661.60 ; 08/Homeowner's Assistance, \$94,212.59, 09/Homeowner's Assistance, \$183,795.30 - \$1.80 to CHDO/10; 2010/Homeowner's Assistance, \$193,900.00 and 2011 Homeowner's Assistance \$163,308.40; 10/ADM, \$407.27 (transferred to 10 H.A.) and 11/ADM, \$41,774.00 Prior year's total was \$733,635.10 (includes \$3,849.41 of program income not used in prior year, current reporting year grant amount was \$417,744.00 and \$61,592.28 was generated in program income adding to a total of \$1,212,971.38 available funds for 2011 expenditures.

In program year 2011 \$437,855.46 was expended for HOME projects and Admin. in the following amounts: 10/Homebuyers Assistance \$112,548.53 and \$21,063.84 program income; 11/Homebuyers Assistance \$40,177.81 grant and \$11,122.07 program income; HOME Program 11/Administration, \$40,690.68; 08/Homeowners Assistance, \$94,212.59; 09/Homeowners Assistance, \$39,942.88 and 07/08 CHDO's \$41,038.37. The total 2011 HOME expenditures total is \$437,855.46 with a remaining balance of \$775,115.92. Two CHDO projects were completed HUD activities 784 and 786. There were 21 down payment assistance that had closings and one major reconstruction completed (809), another contracted (880) and one bid out; there were two housing development completed (836 and 834). There was \$42,000 committed for the Castle Heights housing development for homebuyer's assistance with housing assistance funds (2010). Additionally, there were five new developments underway (835,837, 874 and 875) that were underway at year end with a commitment of \$47,500 each.

For more detail, see Summary of Activities – Grantee Performance.

B. Match Requirements

Due to a HUD issued 100% waiver on HOME match requirements, the City of Bryan is not required to provide a local match for HOME expenditures associated with the 2011 program year. The City was also granted a 100% match waiver for The City provided match in previous years through a variety of sources including: waivers of building permit fees on CDBG and HOME funded projects, general fund match for program delivery, sweat equity for CHDO or rehabilitation housing projects, direct homebuyer counseling provided by City funded staff and down payment and closing cost assistance to HOME eligible participants using City funds.

C. Affirmative Marketing

No Community Development Block Grant Funds or HOME funds were used for rehabilitation of multi-family rental projects this past year. The Community Development Services Department provides technical support for private developers who provide rental rehabilitation for either multi-housing or single family units. Owners of rental properties are provided with the names and phone numbers of contacts at the Brazos Valley Council of Governments, the local administrator of Section 8 Housing vouchers and certificates, to look for qualifying tenants. Also, when potential tenants contact the Community Development Office, they are provided with names and phone numbers of rental rehabilitation assistance recipients.

During the 2011 program year, considerable staff effort continued with marketing of the homebuyer's program. Staff works with local mortgage lenders, real estate agents, title companies and other housing agencies to provide program information and requirements. Staff also participated in housing fairs and spoke to a number of employee groups about CDBG and HOME funded housing programs. Staff supported efforts by the Brazos Valley Council of Governments (BVCOG), Brazos Valley Affordable Housing Corporation (BVAHC) programs to provide down payment assistance. Staff provides extensive workshops in collaboration with BVAHC for the education and counseling of first time homebuyers. Detail on homebuyer's demographics in HOME Activities Summaries.

Community Development Staff continues to provide information to other city departments concerning housing and related service programs available community wide too low to moderate-income citizens. Results have been increased referrals through this marketing.

D. Minority Outreach

Community Development staff, through their minority outreach marketing plan, reached out to and promote participation in Bryan's programs by minority, female, and historically underutilized businesses:

- All projects over \$15,000 are advertised through the Bryan-College Station Eagle, a daily newspaper, and project plans are made available to all contractors through the Contractor's Bid Room and City of Bryan's Purchasing Department website.
- All contractors listed in the yellow pages of the local phone directory under general and remodeling contractors, have been contacted by staff and invited to pick up bid packages and contractor qualification documents.
- Per City policy, on all purchases exceeding \$3,000, a minority contractor is contacted and invited to bid the item or service. The City's purchasing Department maintains a list of HUBs for this purpose.
- Staff participates in the local homebuilders and purchasing associations, providing information about contracting opportunities with the City.

C. HOME Activities Summaries– Grantee Performance Report
2011 HOME Program

◆ **Activity Name and Description:**

HOME OWNER REHABILITATION ASSISTANCE/RECONSTRUCTIONS

Homes occupied by low-income owners (80% and less of median income) are improved to meet City Building Code requirements and Section 8 Housing Quality Standards. Improvements include, but are not limited to, plumbing, electrical, and structural work. Projects are completed within 18 months. Funds may be used to provide owner-occupants of dilapidated housing with technical assistance and/or closing costs when they are eligible for and able to obtain private market financing for home repair or construction of replacement housing. Funds will also be used to provide for clearance and onsite reconstruction of owner occupied single-family dwellings, which are dilapidated and cannot be cost effectively rehabilitated. Funds will also be used to support staffing and operational cost of this program.

◆ **Activity Name and Description:**

HOMEBUYERS ASSISTANCE

This program provides eligible homebuyers (80% and less of median income) with deferred loans for down-payment and/or closing costs. A maximum of \$7,500 in assistance will be made available for each household for down payment assistance. Additional amounts may be provided to clients who are eligible for down payment assistance in areas where a private developer has an agreement with the City to provide additional down payment assistance funds for new homes built by the developer. Expected completion is 12 months.

● **Activity: 2010 Down Payment Assistance**

Date Initiated Fund: 10/1/2010

National Objective: Provide Housing for Low and Moderate Income Families

Activity Code: COMPLETED

Accomplishments/Status: Fourteen first time homebuyers were provided counseling and down payment activities: 849, 850, 852, 853, 855, 856, 859, 860, 861, 862, 863, 857, 864, 832, and two partially funded with 2010 and 2011 funds (865 and 882- demographics reported in 2011). All homebuyers were at least 80% or below the median income with 1 below 30%, 0 between 31 – 50%, 3 between 51 and 60% and 3 between 61 – 80%. Expended funds include down payment assistance to client and program delivery. See Table of Down Payment Assistance at end of this section.

Budgeted: \$140,548.53 + 21,063.84 program income

Expended: \$112,548.53 + 21,063.84 program income

Balance: \$ 28,000.00

● **Activity: 2011 Down Payment Assistance**

Date Initiated Fund: 10/1/2011

National Objective: Provide Housing for Low and Moderate Income Families

Activity Code: UNDERWAY

Accomplishments/Status: Five homebuyers were provided counseling and down payment assistance, including 858,866,867,868,881 with two partially funded with 2011 funds and 2010 funds (882 and 865). All homebuyers were at least 80% or below the median income

with 1 between 0 – 30%, 5 between 31-50%, 51-60%-3 and 5 between 61-80% for the 7 reported under 2011. Expended funds include down payment assistance to client and program delivery. See Table of Down Payment Assistance at end of this section.

Budgeted: \$150,000.00 + \$11,122.07
Expended: \$ 40,177.81 + \$11,122.07
Balance: \$109,822.19

- ◆ **COMMUNITY HOUSING DEVELOPMENT ORGANIZATION:** Funds will be made available to certified Community Housing Development Organizations (CHDO) for the development, rehabilitation or acquisition of affordable housing units. Elder-Aid, Embrace and No Limits are non-profit organizations that have applied for and received CHDO status.

- **Activity: 07 CHDO**

Date initiated fund: 10/01/2007

National objective: Provide Housing for Low and Moderate-income families.

Activity Code: COMPLETE

Accomplishments/Status: Funds will be made available to certified Community Housing Development Organizations (CHDO) for the development, rehabilitation or acquisition of affordable housing units. Funds by Embrace, a local CHDO non-profit organization dedicated to affordable housing were used to complete this project, as reported in the prior CAPER. HUD activity 761, completed rehabilitated properties located at 704 and 706 Leonard Road, Bryan, Texas for the use of rental property to low and moderate income families.

Budgeted: \$3998.45

Expended: \$3998.45

Balance: \$0.00

Activity: 08 CHDO

Date initiated fund: 10/01/2008

National objective: Provide Housing for Low and Moderate-income families.

Activity Code: UNDERWAY

Accomplishments/Status: Funds were made available to certified Community Housing Development Organizations (CHDO) for the development, rehabilitation or acquisition of affordable housing units. Funds were allocated to No Limits (IEDC), a non-profit organization has applied for and received CHDO status as well, with \$49,000 of 08 funds contracted (HUD activity #786) in the 2010 year. These projects were completed in the 2011 program year.

Budgeted: \$35,887.23 (HUD activity 786) + \$5,078.68 (784) + \$1,176.64 (778)

- **Expended:** \$35,887.23 (HUD activity 786) + \$3,974.50(784) + \$1,176.64 (778)

Balance: \$1,131.18 (HUD activity 778)

- **Activity: 10 CHDO**

Date initiated fund: 10/01/2009

National objective: Provide Housing for Low and Moderate-income families.

Activity Code: UNDERWAY (2009)

Accomplishments/Status: Funds will be made available to certified Community Housing

Development Organizations (CHDO) for the development, rehabilitation or acquisition of affordable housing units. Awarded through a Request for Proposal process to Elder-Aid, Activity 782 will be completed in the next program year for rental property for the elderly.

Budgeted: \$70,782.00 (2010 – includes \$1.80 of 09 Housing Assistance funds)

Expended: \$0.00

Balance: \$70,782.00 (2010)

◆ **Activity: 2011 CHDO Operating Expenses**

National objective: Provide housing for Low and Moderate-income families.

Activity Code: UNDERWAY

This project potentially addresses items 1-5 of the Affordable Housing Plan of Bryan's Consolidated Plan with eligible CHDO's targeted. To fund CHDO(s) for eligible operating costs including, but not limited to training for lead base paint certification. CHDO will provide low-income housing activities including rehab NOTE: In the prior year a payable of \$3,823.36 was drawn on CHDO activity 761 and was an expense for this activity. In the current year \$5,000 was drawn on this activity that should have been drawn on CHDO activity 784. IDIS technical support has been contacted regarding the potential to revise these draws (at the City level staff cannot make this type of revised draw).

Budgeted: \$ 62,661.60 + \$8,120.40 Housing Assistance funds/2011=\$70,782.00

Expended: \$ 0.00

Balance: \$ 70,782.00

Activity Name and Description:

HOUSING ASSISTANCE PROGRAMS: HOME OWNER REHABILITATION ASSISTANCE/RECONSTRUCTIONS, and HOUSING DEVELOPMENTS

Homes occupied by low-income owners (80% and less of median income) are improved to meet City Building Code requirements and Section 8 Housing Quality Standards. Improvements include, but are not limited to, plumbing, electrical, and structural work. Projects are completed within 18 months. Funds may be used to provide owner-occupants of dilapidated housing with technical assistance and/or closing costs when they are eligible for and able to obtain private market financing for home repair or construction of replacement housing. Funds will also be used to provide for clearance and onsite reconstruction of owner occupied single-family dwellings, which are so dilapidated that they cannot be cost effectively rehabilitated. Funds will also be used to support staffing and operational cost of this program. Funds are also used to assist private and nonprofit housing developers to provide new construction for owner occupied homes or for rental property for low and moderate income households.

● **Activity #: 2008 HOME - Home Owner Assistance**

Date initiated funded: 10/1/2008

National Objective: Provide Housing for Low and Moderate Income Families

Projects are: COMPLETE

Accomplishments/Status: Staff continually reviews applications for eligible homeowner rehabilitation/reconstruction assistance through-out the year, as well as issue Request for Proposals for housing developments as funding allows. One new reconstruction project was completed using partial funds from 2008 for HUD activity 809 (\$54,212.59) being located at is a reconstruction project was begun in this program year and is at 26% median income household. Additionally, one development was completed 835, by the non-profit developer Elder-aid for elderly rental.

Budgeted: \$ 94,212.59
Expended: \$ 94,212.59
Balance: \$ 0.00

Activity #: 2009 HOME - Home Owner Assistance

Date initiated funded: 10/1/2009

National Objective: Provide Housing for Low and Moderate Income Families

Projects are: UNDERWAY

Accomplishments/Status: Staff continually reviews applications for eligible homeowner rehabilitation/reconstruction assistance through-out the year, as well as issue Request for Proposals for housing developments as funding allows. One new reconstruction project was completed using partial funds from 2008 for HUD activity 809 (\$54,212.59) located at 708 Walnut. Additionally, one development was completed 835, by the non-profit developer Elder-aid for elderly rental and 3 additional developments for new construction were in the process at year end, HUD activity 834 (705 N. Logan), 835 (705 E. Pruitt), and 837 (1019 Bittle), with a fourth home partially being funded by 2009 funds and 2010 funds, HUD activity 874. These homes will be completed in the next program year.

Budgeted: \$ 183,795.30- \$8120.40
\$ 29,237.83 current year program income and
\$ 3,849.41 prior year not used at 2010 year end.
Expended: \$ 39,942.88
\$ 29,237.83 current year program income
\$ 3,849.41 prior year program income not used at 2010 year end.
Balance: \$ 135,732.02

Activity #: 2010 HOME - Home Owner Assistance

Date initiated funded: 10/1/2010

National Objective: Provide Housing for Low and Moderate Income Families

Projects are: UNDERWAY

Accomplishments/Status: Staff continually reviews applications for eligible homeowner rehabilitation/reconstruction assistance through-out the year, as well as issue Request for Proposals for housing developments as funding allows. One reconstruction project was underway at year end, HUD activity 880 (913 Bina) with the household at 78% LMI. This project is partially funded by 2010 and 2011. Five housing construction new development activities were contracted for HOME fund with HUD activity 875 being a developer construction and Homebuyer's Assistance activity and HUD activities 876, 877,878,879 being part of a developer contract with Habitat for Homebuyer's Assistance.

Budgeted: \$ 193,900.00 + \$406.27 from 2010 HOME Adm. Transferred to H.A.
Expended: \$ 0.00
Balance: \$ 194,306.37 from 2010 HOME Adm. Transferred to H.A.
(all committed)

Activity #: 2011 HOME - Home Owner Assistance

Date initiated funded: 10/1/2011

National Objective: Provide Housing for Low and Moderate Income Families

Projects are: UNDERWAY

Accomplishments/Status: Staff continually reviews applications for eligible homeowner

rehabilitation/reconstruction assistance through-out the year, as well as issue Request for Proposals for housing developments as funding allows. One reconstruction project under way, HUD activity 880 (with partial funded by 2010 funds also). One reconstruction activity was being prepared for city council action at year end and committed after year end.

Budgeted: \$ 163,308.40

Expended: \$ 0.00

Balance: \$ 163,308.40

◆ **Activity and Description:**

ADMINISTRATION

This activity provides staff and related costs needed to carry out HOME activities. These activities include the application process, project development and Implementation, monitoring of project progress, labor standards compliance activities, fiscal management, preparation of environmental reviews, and any other program administration necessary to achieve the City's HOME program goals and objectives.

● **Activity: 11-Administration**

Date initiated fund: 10/01/2010

Activity code: COMPLETE

Accomplishments/status: Funds were used for staff support of HOME eligible activities.

The funded administrative activity is HUD activity #742. Remaining balance will be transferred to housing assistance programs, pending IDIS request for transfer of funds.

Budgeted: \$41,774.00

Expended: \$40,690.68

Balance: \$ 1,083.32(to be moved to Housing Assistance 2011 funds)

Remaining HOME Balances

Activity	Prior Year Balances Before Expenditures & PI	\$417,744.00 - current year grant (11), before expenditures	Expenditures (includes payables and program income)	Balance after Expenditures (includes payables)
Down Payment Assistance - 2010 PI	\$140,548.53		\$112,548.53 \$21,063.84	\$28,000.00
Down Payment Assistance - 2011		\$150,000.00	\$40,177.81 \$11,122.07	\$109,822.19
CHDO -2007/761	\$3,998.45		\$3,998.45	\$0.00
CHDO -2008/784	\$5,078.68 \$35,887.23		\$3,947.50 \$35,887.23	\$1,131.18 \$0.00
CHDO - 2010 (Includes 1.80 H.A. 2009)	\$70,780.20		\$0.00	\$70,782.00
CHDO - 2011		\$62,661.60	\$0.00	\$70,782.00
CHDO Operating /778	\$1,176.64		\$1,176.64	\$0.00
HOME Assistance - 2008	\$94,212.59		\$94,212.59	\$0.00
HOME Assistance - 2009 CHDO -2011 Prior Year not spent 2010 Year end Current year PI	\$183,797.10 \$3,849.41	 \$61,592.28	\$39,942.88 \$3,849.41 \$29,237.83	\$135,732.02
HOME Assistance - 2010 Unused PI	\$194,306.27			\$194,306.27 \$168.54
HOME Assistance - 2011		\$163,308.40		\$163,308.40
Administrative – 2011 To be transferred to 2011 H.A.		\$41,774.00	\$40,690.68	\$1,083.32
Total	\$733,635.10	\$479,336.28	\$437,855.46	\$775,115.92

D. Down Payment Assistance Summary

HUD#	Description	Income Level	Budget changes	Program Income	Available to Draw	Expenditures FY 2011-12
832	1413 Douglas	44%	\$1,138.20	\$0.00	\$15,138.20	\$15,138.20
849	2401 Waterwood	72%	\$8,760.45	\$0.00	\$8,760.45	\$8,760.45
850	1472 Patsy's Glen	42%	\$8,816.14	\$0.00	\$8,816.14	\$8,816.14
852	2908 Oklahoma	65%	\$7,934.84	\$0.00	\$7,934.84	\$7,934.84
853	1493 Cassib	55%	\$8,014.23	\$0.00	\$8,014.23	\$8,014.23
855	1497 Cassib	38%	\$120.12	\$7,545.92	\$7,666.04	\$7,666.04
856	1488 Cassib	71%	\$755.44	\$7,232.46	\$7,987.90	\$7,987.90
857	4207 Woody Lane	77%	\$7,964.81	\$0.00	\$7,964.81	\$7,964.81
858	604-B Cache Cove	58%	\$473.73	\$7,550.44	\$8,024.14	\$8,024.17
859	912 Muckleroy	69%	\$16,540.76	\$0.00	\$16,540.76	\$16,540.76
860	1329 Aggie Way	29%	\$1,657.10	\$6,285.46	\$7,942.56	\$7,942.56
861	1205 Thompson	44%	\$7,735.58	\$0.00	\$7,735.58	\$7,735.58
862	1003 East 24 th St.	56%	\$8,084.43	\$0.00	\$8,084.43	\$8,084.43
863	1212 Thompson	49%	\$7,881.21	\$0.00	\$7,881.21	\$7,881.21
864	2601 Cypress Cir.	77%	\$8,011.79	\$0.00	\$8,011.79	\$8,011.79
865	1333 Aggie Way	28%	\$8,500.00	\$0.00	\$8,500.00	\$8,290.73
866	1103 Hall	62%	\$8,169.86	\$0.00	\$8,169.86	\$8,169.86
867	2603 Symphony	54%	\$7,979.91	\$0.00	\$7,979.91	\$7,979.91
868	2608 Symphony	75%	\$8,500.00	\$0.00	\$8,500.00	\$8,312.54
881	3204 Sandpiper	74%	\$8,500.00	\$3,571.63	\$12,071.63	\$7,765.04
882	2101 Amberglow	57%	\$8,500.00	\$0.00	\$8,500.00	\$7,891.06

Financial Summary
Grantee Performance Report
HOME Entitlement Program

U.S. Department of Housing and Urban Development
Office of Community Planning & Development

1.Name of Grantee City of Bryan	2.Grant Number M 11 MC 480229	3.Report period From: 10/1/2011-9/30/2012
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Part I: Summary of HOME Resources		
Unexpended HOME Funds at end of previous		
1. period		\$ 733,635.10
2. Entitlement Grant from HOME Grant		417,744.00
3. Program Income		<u>61,592.28</u>
4. Total HOME Funds available for use during this report period		\$ 1,212,971.38

Part II: Summary of HOME Expenditures		
5. Total expended for HOME activities		\$ 397,164.78
6. Total expended for Planning & Administration		<u>\$ 40,690.68</u>
7. Total expenditures (line 5 plus line 6)		\$ 437,855.46
8. Unexpended balance (line 4 minus line 7)		\$ 775,115.92
8- Includes program income not used at year end of \$168.54		

**Annual Performance Report
HOME Program**

U.S. Department of Housing
and Urban Development
Office of Community Planning
and Development

OMB Approval No. 2506-0171
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (CMI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31.	This report is for period (mm/dd/yyyy)		Date Submitted (mm/dd/yyyy)
Send one copy to the appropriate HUD Field Office and one copy to: HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410	Starting	Ending	
	10/01/2011	09/30/2012	12/26/2012

Part I Participant Identification

1. Participant Number MC480229		2. Participant Name City of Bryan, Texas	
3. Name of Person completing this report Aislie Bond		4. Phone Number (include Area Code) 979-209-5175	
5. Address 405 W. 28th Street	6. City Bryan	7. State Texas	8. Zip Code 77803

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period	2. Amount received during Reporting Period	3. Total amount expended during Reporting Period	4. Amount expended for Tenant-Based Rental Assistance	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5
\$3,849.41	\$61,592.28	\$61,423.74	\$0	\$168.54

Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)			f. White Non-Hispanic	
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic		e. Hispanic
A. Contracts						
1. Number	6	0	0	1	0	5
2. Dollar Amount	\$284,018	0	0	\$49,000	0	\$235,018
B. Sub-Contracts						
1. Number	70	0	0	11	21	38
2. Dollar Amount	\$211,677	0	0	\$31,709	\$40,713	\$139,255
C. Contracts						
1. Number	6	0	6			
2. Dollar Amount	\$284,018	\$0	\$284,018			
D. Sub-Contracts						
1. Number	70	1	69			
2. Dollar Amounts	\$211,677	\$400	\$211,277			

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number	0					
2. Dollar Amount	\$0					

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost
1. Parcels Acquired	0	\$0
2. Businesses Displaced	0	\$0
3. Nonprofit Organizations Displaced	0	\$0
4. Households Temporarily Relocated, not Displaced	0	\$0

Households Displaced	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
5. Households Displaced - Number	0					
6. Households Displaced - Cost	\$0					

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Grants
 BRYAN



IDIS - PR27

Commitments from Authorized Funds

(A) Fiscal Year	(B) Total Authorization	(C) Admin/OP Reservation	(E) CHDO Funds Amount Reserved to CHDOS	(F) % CHDO Rsvd	(G) SB Funds Reservations to Other Entities	(H) EN Funds-PJ Committed to Activities	(I) Total Authorized Commitments	(K) % of Auth Cmtd
1996	\$500,000.00	\$50,000.00	\$75,000.00	15.0%	\$0.00	\$375,000.00	\$500,000.00	100.0%
1997	\$349,000.00	\$34,900.00	\$52,350.00	15.0%	\$0.00	\$261,750.00	\$349,000.00	100.0%
1998	\$370,000.00	\$37,000.00	\$55,500.00	15.0%	\$0.00	\$277,500.00	\$370,000.00	100.0%
1999	\$400,000.00	\$40,000.00	\$60,000.00	15.0%	\$0.00	\$300,000.00	\$400,000.00	100.0%
2000	\$399,000.00	\$39,900.00	\$59,850.00	15.0%	\$0.00	\$299,250.00	\$399,000.00	100.0%
2001	\$445,000.00	\$44,500.00	\$66,750.00	15.0%	\$0.00	\$333,750.00	\$445,000.00	100.0%
2002	\$442,000.00	\$44,200.00	\$66,300.00	15.0%	\$0.00	\$331,500.00	\$442,000.00	100.0%
2003	\$503,123.00	\$50,312.50	\$75,468.75	15.0%	\$0.00	\$377,341.75	\$503,123.00	100.0%
2004	\$500,388.00	\$50,038.80	\$75,058.20	15.0%	\$0.00	\$375,291.00	\$500,388.00	100.0%
2005	\$471,684.00	\$47,168.40	\$70,752.60	15.0%	\$0.00	\$333,763.00	\$471,684.00	100.0%
2006	\$444,311.00	\$44,431.10	\$66,646.65	15.0%	\$0.00	\$333,233.25	\$444,311.00	100.0%
2007	\$439,708.00	\$43,970.80	\$65,956.20	15.0%	\$0.00	\$329,781.00	\$439,708.00	100.0%
2008	\$427,066.00	\$42,706.60	\$64,059.90	15.0%	\$0.00	\$341,217.50	\$427,066.00	100.0%
2009	\$474,706.00	\$47,470.60	\$71,205.90	15.0%	\$0.00	\$391,087.57	\$474,706.00	100.0%
2010	\$471,868.00	\$47,186.80	\$70,780.20	15.0%	\$0.00	\$353,901.00	\$471,868.00	100.0%
2011	\$417,744.00	\$41,774.40	\$62,661.60	15.0%	\$0.00	\$51,381.66	\$155,817.66	37.2%
2012	\$307,231.00	\$30,723.10	\$0.00	0.0%	\$0.00	\$0.00	\$30,723.10	9.9%
Total	\$7,362,829.00	\$680,307.03	\$1,058,340.00	14.3%	\$0.00	\$5,085,747.73	\$6,824,394.76	92.6%

DATE: 12-14-12
 TIME: 15:02
 PAGE: 2

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Grants
 BRYAN



IDIS - PR27

Program Income (P1)

Fiscal Year	Program Income Receipts	Amount Committed to Activities	Committed %	Net Disbursed	Disbursed Pending Approval	Total Disbursed	Disbursed %
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1997	\$24,176.18	\$24,176.18	100.0%	\$24,176.18	\$0.00	\$24,176.18	100.0%
1998	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1999	\$12,000.00	\$12,000.00	100.0%	\$12,000.00	\$0.00	\$12,000.00	100.0%
2000	\$16,087.50	\$16,087.50	100.0%	\$16,087.50	\$0.00	\$16,087.50	100.0%
2001	\$22,937.24	\$22,937.24	100.0%	\$22,937.24	\$0.00	\$22,937.24	100.0%
2002	\$12,208.50	\$12,208.50	100.0%	\$12,208.50	\$0.00	\$12,208.50	100.0%
2003	\$27,100.25	\$27,100.25	100.0%	\$27,100.25	\$0.00	\$27,100.25	100.0%
2004	\$34,863.01	\$34,863.01	100.0%	\$34,863.01	\$0.00	\$34,863.01	100.0%
2005	\$40,541.80	\$40,541.80	100.0%	\$40,541.80	\$0.00	\$40,541.80	100.0%
2006	\$42,561.40	\$42,561.40	100.0%	\$42,561.40	\$0.00	\$42,561.40	100.0%
2007	\$56,779.70	\$56,779.70	100.0%	\$56,779.70	\$0.00	\$56,779.70	100.0%
2008	\$51,856.42	\$51,856.42	100.0%	\$51,856.42	\$0.00	\$51,856.42	100.0%
2009	\$57,836.57	\$57,836.57	100.0%	\$57,836.57	\$0.00	\$57,836.57	100.0%
2010	\$54,939.92	\$54,939.92	100.0%	\$54,939.92	\$0.00	\$54,939.92	100.0%
2011	\$61,423.74	\$61,423.74	100.0%	\$61,423.74	\$0.00	\$61,423.74	100.0%
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$515,312.23	\$515,312.23	100.0%	\$515,312.23	\$0.00	\$515,312.23	100.0%

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Disbursements

(A) Fiscal Year	(B) Total Authorization	(C) Disbursed	(D) Returned	(E) Net Disbursed	(F) Disbursed Pending Approval	(G) Total Disbursed	(H) % Disb	(I) Grant Balance
1996	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	500,000.00	100.0%	\$0.00
1997	\$349,000.00	\$349,000.00	\$0.00	\$349,000.00	\$0.00	349,000.00	100.0%	\$0.00
1998	\$370,000.00	\$370,000.00	\$0.00	\$370,000.00	\$0.00	370,000.00	100.0%	\$0.00
1999	\$400,000.00	\$407,917.65	(\$7,917.65)	\$400,000.00	\$0.00	400,000.00	100.0%	\$0.00
2000	\$399,000.00	\$399,000.00	\$0.00	\$399,000.00	\$0.00	399,000.00	100.0%	\$0.00
2001	\$445,000.00	\$445,000.00	\$0.00	\$445,000.00	\$0.00	445,000.00	100.0%	\$0.00
2002	\$442,000.00	\$442,000.00	\$0.00	\$442,000.00	\$0.00	442,000.00	100.0%	\$0.00
2003	\$503,123.00	\$503,123.00	\$0.00	\$503,123.00	\$0.00	503,123.00	100.0%	\$0.00
2004	\$500,388.00	\$500,388.00	\$0.00	\$500,388.00	\$0.00	500,388.00	100.0%	\$0.00
2005	\$471,684.00	\$471,684.00	\$0.00	\$471,684.00	\$0.00	471,684.00	100.0%	\$0.00
2006	\$444,311.00	\$444,311.00	\$0.00	\$444,311.00	\$0.00	444,311.00	100.0%	\$0.00
2007	\$439,708.00	\$439,708.00	\$0.00	\$439,708.00	\$0.00	439,708.00	100.0%	\$0.00
2008	\$427,066.00	\$427,066.00	\$0.00	\$427,066.00	\$0.00	427,066.00	100.0%	\$0.00
2009	\$474,706.00	\$474,706.00	\$0.00	\$474,706.00	\$0.00	474,706.00	100.0%	\$0.00
2010	\$471,868.00	\$81,799.54	\$0.00	\$81,799.54	\$0.00	81,799.54	17.3%	\$390,068.46
2011	\$417,744.00	\$32,865.08	\$0.00	\$32,865.08	\$0.00	32,865.08	7.8%	\$384,878.92
2012	\$307,231.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	0.0%	\$307,231.00
Total	\$7,362,829.00	\$6,286,566.27	(\$7,917.65)	\$6,280,650.62	\$0.00	6,280,650.62	85.3%	\$1,082,178.38

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Home Activities Commitments/Disbursements

(A) Fiscal Year	(B) Authorized for Activities	(C) Amount Committed to Activities	(D) % Cmtd	(E) Disbursed	(F) Returned	(G) Net Disbursed	(H) % Net Disb	(I) Disbursed Pending Approval	(J) Total Disbursed	(K) % Disb
1996	\$450,000.00	\$450,000.00	100.0%	\$450,000.00	\$0.00	\$450,000.00	100.0%	\$0.00	\$450,000.00	100.0%
1997	\$314,100.00	\$314,100.00	100.0%	\$314,100.00	\$0.00	\$314,100.00	100.0%	\$0.00	\$314,100.00	100.0%
1998	\$333,000.00	\$333,000.00	100.0%	\$333,000.00	\$0.00	\$333,000.00	100.0%	\$0.00	\$333,000.00	100.0%
1999	\$360,000.00	\$360,000.00	100.0%	\$360,000.00	\$0.00	\$360,000.00	100.0%	\$0.00	\$360,000.00	100.0%
2000	\$359,100.00	\$359,100.00	100.0%	\$359,100.00	\$0.00	\$359,100.00	100.0%	\$0.00	\$359,100.00	100.0%
2001	\$400,500.00	\$400,500.00	100.0%	\$400,500.00	\$0.00	\$400,500.00	100.0%	\$0.00	\$400,500.00	100.0%
2002	\$397,800.00	\$397,800.00	100.0%	\$397,800.00	\$0.00	\$397,800.00	100.0%	\$0.00	\$397,800.00	100.0%
2003	\$452,810.50	\$452,810.50	100.0%	\$452,810.50	\$0.00	\$452,810.50	100.0%	\$0.00	\$452,810.50	100.0%
2004	\$450,349.20	\$450,349.20	100.0%	\$450,349.20	\$0.00	\$450,349.20	100.0%	\$0.00	\$450,349.20	100.0%
2005	\$424,515.60	\$424,515.60	100.0%	\$424,515.60	\$0.00	\$424,515.60	100.0%	\$0.00	\$424,515.60	100.0%
2006	\$399,879.90	\$399,879.90	100.0%	\$399,879.90	\$0.00	\$399,879.90	100.0%	\$0.00	\$399,879.90	100.0%
2007	\$395,737.20	\$395,737.20	100.0%	\$395,737.20	\$0.00	\$395,737.20	100.0%	\$0.00	\$395,737.20	100.0%
2008	\$405,277.40	\$405,277.40	100.0%	\$405,277.40	\$0.00	\$405,277.40	100.0%	\$0.00	\$405,277.40	100.0%
2009	\$462,293.47	\$462,293.47	100.0%	\$462,293.47	\$0.00	\$462,293.47	100.0%	\$0.00	\$462,293.47	100.0%
2010	\$424,681.20	\$424,681.20	100.0%	\$424,681.20	\$0.00	\$424,681.20	100.0%	\$0.00	\$424,681.20	100.0%
2011	\$375,969.60	\$114,043.26	30.3%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
2012	\$276,507.90	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
Total	\$6,682,521.97	\$6,144,087.73	91.9%	\$5,639,976.01	\$0.00	\$5,639,976.01	84.3%	\$0.00	\$5,639,976.01	84.3%

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Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Authorized from PI	Amount Reserved	% Auth Rsvd	Balance to Reserve	Total Disbursed	% Rsvd Disb	Available to Disburse
1996	\$50,000.00	\$0.00	\$50,000.00	100.0%	\$0.00	\$50,000.00	100.0%	\$0.00
1997	\$34,900.00	\$2,417.61	\$34,900.00	93.5%	\$0.00	\$34,900.00	100.0%	\$0.00
1998	\$37,000.00	(\$0.01)	\$37,000.00	100.0%	\$0.00	\$37,000.00	100.0%	\$0.00
1999	\$40,000.00	\$1,200.00	\$40,000.00	97.0%	\$0.00	\$40,000.00	100.0%	\$0.00
2000	\$39,900.00	\$1,608.75	\$39,900.00	96.1%	\$0.00	\$39,900.00	100.0%	\$0.00
2001	\$44,500.00	\$2,293.72	\$44,500.00	95.0%	\$0.00	\$44,500.00	100.0%	\$0.00
2002	\$44,200.00	\$1,220.85	\$44,200.00	97.3%	\$0.00	\$44,200.00	100.0%	\$0.00
2003	\$50,312.30	\$2,710.02	\$50,312.50	94.3%	\$0.00	\$50,312.50	100.0%	\$0.00
2004	\$50,038.80	\$3,486.30	\$50,038.80	93.4%	\$0.00	\$50,038.80	100.0%	\$0.00
2005	\$47,168.40	\$4,054.18	\$47,168.40	92.0%	\$0.00	\$47,168.40	100.0%	\$0.00
2006	\$44,431.10	\$4,256.14	\$44,431.10	91.2%	\$0.00	\$44,431.10	100.0%	\$0.00
2007	\$49,648.77	\$5,677.97	\$43,970.80	79.4%	\$0.00	\$43,970.80	100.0%	\$0.00
2008	\$47,892.24	\$5,185.64	\$21,788.60	41.0%	\$0.00	\$21,788.60	100.0%	\$0.00
2009	\$52,858.97	\$5,783.65	\$7,412.53	12.6%	\$0.00	\$7,412.53	100.0%	\$0.00
2010	\$47,186.80	\$5,493.99	\$47,186.80	89.5%	\$0.00	\$47,186.80	100.0%	\$0.00
2011	\$41,774.40	\$6,142.37	\$41,774.40	87.1%	\$6,142.37	\$32,865.08	78.6%	\$8,909.32
2012	\$30,723.10	\$0.00	\$30,723.10	100.0%	\$0.00	\$0.00	0.0%	\$30,723.10
Total	\$752,534.88	\$51,531.18	\$675,307.03	83.9%	\$6,142.37	\$635,674.61	94.1%	\$39,532.42

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CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Reserved	% Auth Rsvd	Balance to Reserve	Total Disbursed	% Rsvd Disb	Available to Disburse
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$23,735.30	\$5,000.00	21.0%	\$18,735.30	\$5,000.00	100.0%	\$0.00
2010	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$23,735.30	\$5,000.00	21.0%	\$18,735.30	\$5,000.00	100.0%	\$0.00

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CHDO Funds (CR)

Fiscal Year	CHDO Requirement	Authorized Amount	Amount Reserved to CHDOS	% Req Rsvd	Unreserved CHDO Amount	Funds Committed to Activities	% Rsvd Cmttd	Balance to Commit	Total Disbursed	% Disb	Available to Disburse
1996	\$75,000.00	\$75,000.00	\$75,000.00	100.0%	\$0.00	\$75,000.00	100.0%	\$0.00	\$75,000.00	100.0%	\$0.00
1997	\$52,350.00	\$52,350.00	\$52,350.00	100.0%	\$0.00	\$52,350.00	100.0%	\$0.00	\$52,350.00	100.0%	\$0.00
1998	\$55,500.00	\$55,500.00	\$55,500.00	100.0%	\$0.00	\$55,500.00	100.0%	\$0.00	\$55,500.00	100.0%	\$0.00
1999	\$60,000.00	\$60,000.00	\$60,000.00	100.0%	\$0.00	\$60,000.00	100.0%	\$0.00	\$60,000.00	100.0%	\$0.00
2000	\$59,850.00	\$59,850.00	\$59,850.00	100.0%	\$0.00	\$59,850.00	100.0%	\$0.00	\$59,850.00	100.0%	\$0.00
2001	\$66,750.00	\$66,750.00	\$66,750.00	100.0%	\$0.00	\$66,750.00	100.0%	\$0.00	\$66,750.00	100.0%	\$0.00
2002	\$66,300.00	\$66,300.00	\$66,300.00	100.0%	\$0.00	\$66,300.00	100.0%	\$0.00	\$66,300.00	100.0%	\$0.00
2003	\$75,468.45	\$75,468.75	\$75,468.75	100.0%	\$0.00	\$75,468.75	100.0%	\$0.00	\$75,468.75	100.0%	\$0.00
2004	\$75,058.20	\$75,058.20	\$75,058.20	100.0%	\$0.00	\$75,058.20	100.0%	\$0.00	\$75,058.20	100.0%	\$0.00
2005	\$70,752.60	\$70,752.60	\$70,752.60	100.0%	\$0.00	\$70,752.60	100.0%	\$0.00	\$70,752.60	100.0%	\$0.00
2006	\$66,646.65	\$66,646.65	\$66,646.65	100.0%	\$0.00	\$66,646.65	100.0%	\$0.00	\$66,646.65	100.0%	\$0.00
2007	\$65,956.20	\$65,956.20	\$65,956.20	100.0%	\$0.00	\$65,956.20	100.0%	\$0.00	\$65,956.20	100.0%	\$0.00
2008	\$64,059.90	\$64,059.90	\$64,059.90	100.0%	\$0.00	\$64,059.90	100.0%	\$0.00	\$64,059.90	100.0%	\$0.00
2009	\$71,205.90	\$71,205.90	\$71,205.90	100.0%	\$0.00	\$71,205.90	100.0%	\$0.00	\$71,205.90	100.0%	\$0.00
2010	\$70,780.20	\$70,780.20	\$70,780.20	100.0%	\$0.00	\$70,780.20	100.0%	\$0.00	\$70,780.20	100.0%	\$0.00
2011	\$62,661.60	\$62,661.60	\$62,661.60	100.0%	\$0.00	\$62,661.60	100.0%	\$0.00	\$62,661.60	100.0%	\$0.00
2012	\$46,084.65	\$46,084.65	\$0.00	0.0%	\$46,084.65	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$62,661.60
Total	\$1,104,424.35	\$1,104,424.65	\$1,058,340.00	95.8%	\$46,084.65	\$1,058,340.00	100.0%	\$0.00	\$924,898.20	87.3%	\$133,441.80

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CHDO Loans (CL)

Fiscal Year	Amount Authorized	Amount Reserved	Amount Committed	% Avail Cmtd	Balance to Commit	Total Disbursed	% Disb	Balance to Disburse
1996	\$7,500.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$5,235.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$5,550.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$6,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$5,985.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$6,675.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$6,630.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$7,546.88	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$7,505.82	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$7,075.26	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$6,684.67	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$6,595.62	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$6,405.99	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$7,120.59	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$7,078.02	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$6,266.16	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$4,608.47	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$110,442.47	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00

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CHDO Capacity (CC)

Fiscal Year	Authorized Amount	Amount Reserved	Amount Committed	% Amnt Cmtd	Balance to Commit	Total Disbursed	% Disb	Balance to Disburse
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00

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Reservations to State Recipients and Sub-recipients (SU)

Fiscal Year	Amount Reserved to Other Entities	Amount Committed	% Rsvd Cmtd	Balance to Commit	Total Disbursed	% Disb	Available to Disburse
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System

Status of HOME Grants
 BRYAN



IDIS - PR27

Total Program Funds

(A) Fiscal Year	(B) Total Authorization	(C) Program Income Amount	(D) Committed Amount	(E) Net Disbursed for Activities	(F) Net Disbursed for Admin/OP	(G) Net Disbursed	(H) Disbursed Pending Approval	(I) Total Disbursed	(J) Available to Disburse
1996	\$500,000.00	\$0.00	\$450,000.00	\$450,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00
1997	\$349,000.00	\$24,176.18	\$338,276.18	\$338,276.18	\$34,900.00	\$373,176.18	\$0.00	\$373,176.18	\$0.00
1998	\$370,000.00	\$0.00	\$333,000.00	\$333,000.00	\$37,000.00	\$370,000.00	\$0.00	\$370,000.00	\$0.00
1999	\$400,000.00	\$12,000.00	\$372,000.00	\$372,000.00	\$40,000.00	\$412,000.00	\$0.00	\$412,000.00	\$0.00
2000	\$398,000.00	\$16,087.50	\$375,187.50	\$375,187.50	\$39,900.00	\$415,087.50	\$0.00	\$415,087.50	\$0.00
2001	\$445,000.00	\$22,937.24	\$423,437.24	\$423,437.24	\$44,500.00	\$467,937.24	\$0.00	\$467,937.24	\$0.00
2002	\$442,000.00	\$12,208.50	\$410,008.50	\$410,008.50	\$44,200.00	\$454,208.50	\$0.00	\$454,208.50	\$0.00
2003	\$503,123.00	\$27,100.25	\$479,910.75	\$479,910.75	\$50,312.50	\$530,223.25	\$0.00	\$530,223.25	\$0.00
2004	\$500,388.00	\$34,863.01	\$465,212.21	\$465,212.21	\$50,038.80	\$535,251.01	\$0.00	\$535,251.01	\$0.00
2005	\$471,684.00	\$40,541.80	\$465,057.40	\$465,057.40	\$47,168.40	\$512,225.80	\$0.00	\$512,225.80	\$0.00
2006	\$444,311.00	\$42,561.40	\$442,441.30	\$442,441.30	\$44,431.10	\$486,872.40	\$0.00	\$486,872.40	\$0.00
2007	\$439,708.00	\$56,779.70	\$452,516.90	\$452,516.90	\$43,970.80	\$496,487.70	\$0.00	\$496,487.70	\$0.00
2008	\$427,066.00	\$51,856.42	\$457,133.82	\$457,133.82	\$21,788.60	\$478,922.42	\$0.00	\$478,922.42	\$0.00
2009	\$474,706.00	\$67,836.57	\$520,130.04	\$520,130.04	\$12,412.53	\$532,542.57	\$0.00	\$532,542.57	\$0.00
2010	\$471,868.00	\$54,939.92	\$479,621.12	\$479,621.12	\$47,166.80	\$536,787.92	\$0.00	\$536,787.92	\$0.00
2011	\$417,744.00	\$61,423.74	\$175,467.00	\$61,423.74	\$32,865.08	\$94,288.82	\$0.00	\$94,288.82	\$0.00
2012	\$307,231.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$7,362,829.00	\$515,312.23	\$6,659,399.96	\$6,155,289.24	\$640,674.61	\$6,795,962.85	\$0.00	\$6,795,962.85	\$1,082,178.38

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
Status of HOME Grants
BRYAN



IDIS - PR27

Total Program Percent

(A) Fiscal Year	(B) Total Authorization	(C) Program Income Amount	(D) % Committed for Activities	(E) % Disb for Activities	(F) % Disb for Admin/OP	(G) % Net Disbursed	(H) % Disbursed Pending Approval	(I) % Total Disbursed	(J) % Available to Disburse
1996	\$500,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1997	\$349,000.00	\$24,176.18	96.9%	90.6%	9.3%	100.0%	0.0%	100.0%	0.0%
1998	\$370,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1999	\$400,000.00	\$12,000.00	93.0%	90.2%	9.7%	100.0%	0.0%	100.0%	0.0%
2000	\$399,000.00	\$15,087.50	94.0%	90.3%	9.6%	100.0%	0.0%	100.0%	0.0%
2001	\$445,000.00	\$22,937.24	95.1%	90.4%	9.5%	100.0%	0.0%	100.0%	0.0%
2002	\$442,000.00	\$12,208.50	92.7%	90.2%	9.7%	100.0%	0.0%	100.0%	0.0%
2003	\$503,123.00	\$27,100.25	95.3%	90.5%	9.4%	100.0%	0.0%	100.0%	0.0%
2004	\$500,388.00	\$34,863.01	96.9%	90.6%	9.3%	100.0%	0.0%	100.0%	0.0%
2005	\$471,684.00	\$40,541.80	98.5%	90.7%	9.2%	100.0%	0.0%	100.0%	0.0%
2006	\$444,311.00	\$42,561.40	99.5%	90.8%	9.1%	99.9%	0.0%	99.9%	0.0%
2007	\$439,708.00	\$56,779.70	102.9%	91.1%	8.8%	100.0%	0.0%	100.0%	0.0%
2008	\$427,066.00	\$51,856.42	107.0%	95.4%	4.5%	100.0%	0.0%	100.0%	0.0%
2009	\$474,706.00	\$57,836.57	109.5%	97.6%	2.3%	100.0%	0.0%	100.0%	0.0%
2010	\$471,868.00	\$54,939.92	101.6%	16.9%	8.9%	25.9%	0.0%	25.9%	74.0%
2011	\$417,744.00	\$61,423.74	42.0%	12.8%	6.8%	19.6%	0.0%	19.6%	80.3%
2012	\$307,231.00	\$0.00	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Total	\$7,362,829.00	\$515,312.23	90.4%	78.1%	8.1%	86.2%	0.0%	86.2%	13.7%

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U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Activities - Entitlement
 BRYAN, TX



IDIS - PR22

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Homebuyer	NEW CONSTRUCTION	784	1103 Hall St , Bryan TX, 77803	Open	06/13/12	1	09/03/10	\$44,824.91	\$43,693.73	97.48%

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Activities - Entitlement
 BRYAN, TX



IDIS - PR22

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Homebuyer ACQUISITION ONLY		831	1415 Douglas St , Bryan TX, 77808	Cancelled	11/05/12	1	10/7/01	\$0.00	\$0.00	0.00%
		832	1413 Douglas St , Bryan TX, 77808	Final Draw	11/20/12	0	10/10/11	\$15,138.20	\$15,138.20	100.00%
		833	1411 Douglas St , Bryan TX, 77808	Cancelled	10/09/12	1	10/10/11	\$0.00	\$0.00	0.00%
		849	2401 Waterwood Ln , Bryan TX, 77803	Completed	09/27/12	1	01/10/12	\$8,760.45	\$8,760.45	100.00%
		850	1472 Patsys Gin , Bryan TX, 77803	Completed	11/14/12	1	01/10/12	\$8,816.14	\$8,816.14	100.00%
		852	2809 Oklahoma Street , Bryan TX, 77803	Completed	09/28/12	1	04/24/12	\$7,934.84	\$7,934.84	100.00%
		853	1453 Cassib St , Bryan TX, 77803	Completed	09/28/12	1	04/24/12	\$8,014.23	\$8,014.23	100.00%
		855	1497 Cassib St , Bryan TX, 77803	Completed	09/28/12	1	06/01/12	\$7,666.04	\$7,666.04	100.00%
		856	1488 Cassib St , Bryan TX, 77803	Completed	09/28/12	1	06/01/12	\$7,987.90	\$7,987.90	100.00%
		857	4207 Woody Ln , Bryan TX, 77802	Completed	09/28/12	1	08/21/12	\$7,964.81	\$7,964.81	100.00%
		858	604B Cache Cv , Bryan TX, 77802	Completed	11/14/12	1	08/19/12	\$8,024.17	\$8,024.17	100.00%
		859	912 Muckleroy St , Bryan TX, 77803	Completed	09/28/12	1	08/21/12	\$16,540.76	\$16,540.76	100.00%
		860	1329 Aggie Way , Bryan TX, 77803	Completed	12/05/12	1	08/21/12	\$7,942.56	\$7,942.56	100.00%
		861	1205 Thompson St , Bryan TX, 77803	Completed	09/28/12	1	08/21/12	\$7,735.58	\$7,735.58	100.00%
		862	1003 E 24th St , Bryan TX, 77803	Completed	09/28/12	1	08/21/12	\$8,084.43	\$8,084.43	100.00%
		863	1212 Thompson St , Bryan TX, 77803	Completed	09/28/12	1	08/21/12	\$7,881.21	\$7,881.21	100.00%
		864	2601 Cypress Cir , Bryan TX, 77803	Completed	09/28/12	1	08/21/12	\$8,011.79	\$8,011.79	100.00%
		865	1333 Aggie Way , Bryan TX, 77803	Open	11/20/12	1	08/21/12	\$8,500.00	\$8,250.73	97.54%
		866	1103 Hall St , Bryan TX, 77803	Completed	09/28/12	1	09/19/12	\$8,169.86	\$8,169.86	100.00%
		867	2603 Symphony Park Dr , Bryan TX, 77802	Completed	09/28/12	1	09/19/12	\$7,979.91	\$7,979.91	100.00%
		868	2608 Symphony , Bryan TX, 77802	Open	11/20/12	1	09/19/12	\$8,500.00	\$8,312.54	97.79%
		876	1404 Frankfort St , Bryan TX, 77808	Open	09/27/12	0	09/27/12	\$14,000.00	\$0.00	0.00%
		877	1408 Frankfort St , Bryan TX, 77808	Open	09/27/12	0	09/27/12	\$14,000.00	\$0.00	0.00%
		878	1412 Frankfort St , Bryan TX, 77808	Open	09/27/12	0	09/27/12	\$14,000.00	\$0.00	0.00%
		879	1416 Frankfort St , Bryan TX, 77808	Open	09/27/12	0	09/27/12	\$14,000.00	\$0.00	0.00%
		881	3204 Sandpiper Cir , Bryan TX, 77802	Open	11/20/12	0	10/09/12	\$12,071.63	\$7,765.04	64.32%

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U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Activities - Entitlement
 BRYAN, TX



IDIS - PR22

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Total Home Date Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Homebuyer ACQUISITION ONLY		882	2101 Amberglow Pl , Bryan TX, 77801	Open	11/20/12 0	10/09/12	\$8,500.00	\$7,891.06	92.84%



IDIS - PR22

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
		786	912 Muckleroy St , Bryan TX, 77803	Completed	11/12/12	1	09/07/10	\$49,000.00	\$49,000.00	100.00%
		834	705 N Logan Ave , Bryan TX, 77803	Open	09/19/12	1	10/13/11	\$47,500.00	\$35,535.34	74.81%
		835	705 E Fruit St , Bryan TX, 77803	Open	09/19/12	1	10/13/11	\$47,500.00	\$1,653.75	3.48%
		837	1019 Bittle Ln , Bryan TX, 77803	Open	12/04/12	0	10/31/11	\$47,500.00	\$1,133.43	2.39%
		873	605 W, 21st Street , Bryan TX, 77803	Open	09/27/12	1	09/27/12	\$70,782.00	\$0.00	0.00%
		874	Lot 24 R Faith Subdivision , Bryan TX, 77802	Open	09/27/12	0	09/27/12	\$47,500.00	\$0.00	0.00%
		875	Faith Subdivision 21 R , Bryan TX, 77803	Open	09/27/12	0	09/27/12	\$47,500.00	\$0.00	0.00%

Homebuyer ACQUISITION AND NEW CONSTRUCTION

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U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Activities - Entitlement
 BRYAN, TX



IDIS - PR22

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Homeowner Rehab REHABILITATION		809	708 Walnut St , Bryan TX, 77803	Final Draw	11/20/12	1	02/22/11	\$88,042.99	\$88,042.99	100.00%
		880	913 Bina St , Bryan TX, 77803	Open	10/01/12	1	10/01/12	\$100,804.00	\$0.00	0.00%

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U.S. Department of Housing and Urban Development
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 Status of HOME Activities - Entitlement
 BRYAN, TX



IDIS - PR22

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Rental	NEW CONSTRUCTION	836	601 N Preston Ave TX, 77803	Open	11/20/12	1	10/13/11	\$41,000.00	\$40,377.20	99.70%
		872	602 W 15th St Bryan TX, 77803	Open	09/27/12	0	09/27/12	\$70,782.00	\$0.00	0.00%

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U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Activities - Entitlement
 BRYAN, TX



IDIS - PR22

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Home Units	Funding Date	Committed Amount	Drawn Amount	PCT
Rental	REHABILITATION	761	704 Leonard Dr 706 LEONARD, Bryan TX, 77803	Completed	09/27/12	2	02/03/10	\$39,336.22	\$39,336.22	100.00%

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 PR 25 - Status of CHDO Funds by Fiscal Year Report
 BRYAN, TX



Funds Not Subgranted To CHDOS

Fiscal Year	Fund Type	Balance to Reserve
2012	CR	\$46,084.65
Grand Total Not Subgranted for 2012		\$46,084.65
Total For 2012 Funds (CR+CC+CL)		\$46,084.65
Total For 2012 Funds (CO)		\$0.00

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Reserved	% Committed	Amount Disbursed	% Disbursed
2011	No Limits IEDC	CR	\$62,661.60	\$62,661.60	\$0.00	100.0%	100.0%	\$0.00	0.0%
Fund Type Total for 2011		CR	\$62,661.60	\$62,661.60	\$0.00	100.0%	100.0%	\$0.00	0.0%
Total For 2011 Funds (CR+CC+CL)			\$62,661.60						
Total For 2011 Funds (CO)			\$0.00						

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Reserved	% Committed	Amount Disbursed	% Disbursed
2010	ELDER-AID	CR	\$70,780.20	\$70,780.20	\$0.00	100.0%	100.0%	\$0.00	0.0%
Fund Type Total for 2010		CR	\$70,780.20	\$70,780.20	\$0.00	100.0%	100.0%	\$0.00	0.0%
Total For 2010 Funds (CR+CC+CL)			\$70,780.20						
Total For 2010 Funds (CO)			\$0.00						

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Reserved	% Committed	Amount Disbursed	% Disbursed
2009	Embrace Brazos Valley, Inc.	CO	\$5,000.00	\$5,000.00	\$0.00	100.0%	100.0%	\$5,000.00	100.0%
Fund Type Total for 2009		CO	\$5,000.00	\$5,000.00	\$0.00	100.0%	100.0%	\$5,000.00	100.0%
Total For 2009 Funds (CR+CC+CL)			\$5,000.00						
Total For 2009 Funds (CO)			\$5,000.00						

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 PR 25 - Status of CHDO Funds by Fiscal Year Report
 BRYAN, TX



Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Reserved	% Committed	Amount Disbursed	% Disbursed
2008	Embrace Brazos Valley, Inc.	CR	\$15,059.90	\$15,059.90	\$0.00	100.0%	100.0%	\$15,059.90	100.0%
	No Limits IEDC	CR	\$49,000.00	\$49,000.00	\$0.00	100.0%	100.0%	\$49,000.00	100.0%
	Fund Type Total for 2008	CR	\$64,059.90	\$64,059.90	\$0.00	100.0%	100.0%	\$64,059.90	100.0%
	Total For 2008 Funds (CR+CC+CL)		\$64,059.90						
	Total For 2008 Funds (CO)		\$0.00						

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Reserved	% Committed	Amount Disbursed	% Disbursed
2007	ELDER-AID	CR	\$30,618.43	\$30,618.43	\$0.00	100.0%	100.0%	\$30,618.43	100.0%
	Embrace Brazos Valley, Inc.	CR	\$55,337.77	\$55,337.77	\$0.00	100.0%	100.0%	\$55,337.77	100.0%
	Fund Type Total for 2007	CR	\$85,956.20	\$85,956.20	\$0.00	100.0%	100.0%	\$85,956.20	100.0%
	Total For 2007 Funds (CR+CC+CL)		\$85,956.20						
	Total For 2007 Funds (CO)		\$0.00						

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Reserved	% Committed	Amount Disbursed	% Disbursed
2006	ELDER-AID	CR	\$66,646.65	\$66,646.65	\$0.00	100.0%	100.0%	\$66,646.65	100.0%
	Fund Type Total for 2006	CR	\$66,646.65	\$66,646.65	\$0.00	100.0%	100.0%	\$66,646.65	100.0%
	Total For 2006 Funds (CR+CC+CL)		\$66,646.65						
	Total For 2006 Funds (CO)		\$0.00						

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Reserved	% Committed	Amount Disbursed	% Disbursed
2005	ELDER-AID	CR	\$70,752.60	\$70,752.60	\$0.00	100.0%	100.0%	\$70,752.60	100.0%
	Fund Type Total for 2005	CR	\$70,752.60	\$70,752.60	\$0.00	100.0%	100.0%	\$70,752.60	100.0%
	Total For 2005 Funds (CR+CC+CL)		\$70,752.60						
	Total For 2005 Funds (CO)		\$0.00						

Funds Subgranted To CHDOS		Amount		Balance to		% Committed		% Disbursed	
Fiscal Year	CHDO Name	Fund Type	Reserved	Committed	Commit	Reserved	Committed	Reserved	Committed
2004	ELDER-AID	CR	\$75,058.20	\$75,058.20	\$0.00	100.0%	100.0%	\$75,058.20	\$75,058.20
Fund Type Total for 2004		CR	\$75,058.20	\$75,058.20	\$0.00	100.0%	100.0%	\$75,058.20	\$75,058.20
Total For 2004 Funds (CR+CC+CL)			\$75,058.20	\$75,058.20	\$0.00				
Total For 2004 Funds (CO)			\$0.00	\$0.00	\$0.00				
Funds Subgranted To CHDOS		Amount		Balance to		% Committed		% Disbursed	
Fiscal Year	CHDO Name	Fund Type	Reserved	Committed	Commit	Reserved	Committed	Reserved	Committed
2003	ELDER-AID	CR	\$75,468.75	\$75,468.75	\$0.00	100.0%	100.0%	\$75,468.75	\$75,468.75
Fund Type Total for 2003		CR	\$75,468.75	\$75,468.75	\$0.00	100.0%	100.0%	\$75,468.75	\$75,468.75
Total For 2003 Funds (CR+CC+CL)			\$75,468.75	\$75,468.75	\$0.00				
Total For 2003 Funds (CO)			\$0.00	\$0.00	\$0.00				
Funds Subgranted To CHDOS		Amount		Balance to		% Committed		% Disbursed	
Fiscal Year	CHDO Name	Fund Type	Reserved	Committed	Commit	Reserved	Committed	Reserved	Committed
2002	ELDER-AID	CR	\$66,300.00	\$66,300.00	\$0.00	100.0%	100.0%	\$66,300.00	\$66,300.00
Fund Type Total for 2002		CR	\$66,300.00	\$66,300.00	\$0.00	100.0%	100.0%	\$66,300.00	\$66,300.00
Total For 2002 Funds (CR+CC+CL)			\$66,300.00	\$66,300.00	\$0.00				
Total For 2002 Funds (CO)			\$0.00	\$0.00	\$0.00				
Funds Subgranted To CHDOS		Amount		Balance to		% Committed		% Disbursed	
Fiscal Year	CHDO Name	Fund Type	Reserved	Committed	Commit	Reserved	Committed	Reserved	Committed
2001	ELDER-AID	CR	\$66,750.00	\$66,750.00	\$0.00	100.0%	100.0%	\$66,750.00	\$66,750.00
Fund Type Total for 2001		CR	\$66,750.00	\$66,750.00	\$0.00	100.0%	100.0%	\$66,750.00	\$66,750.00
Total For 2001 Funds (CR+CC+CL)			\$66,750.00	\$66,750.00	\$0.00				
Total For 2001 Funds (CO)			\$0.00	\$0.00	\$0.00				

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Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Reserved	% Committed	Amount Disbursed	% Disbursed
2000	ELDER-AID	CR	\$59,850.00	\$59,850.00	\$0.00	100.0%	100.0%	\$59,850.00	100.0%
	Fund Type Total for 2000	CR	\$59,850.00	\$59,850.00	\$0.00	100.0%	100.0%	\$59,850.00	100.0%
	Total For 2000 Funds (CR+CC+CL)		\$59,850.00	\$59,850.00	\$0.00				
	Total For 2000 Funds (CO)		\$0.00	\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Reserved	% Committed	Amount Disbursed	% Disbursed
1999	ELDER-AID	CR	\$60,000.00	\$60,000.00	\$0.00	100.0%	100.0%	\$60,000.00	100.0%
	Fund Type Total for 1999	CR	\$60,000.00	\$60,000.00	\$0.00	100.0%	100.0%	\$60,000.00	100.0%
	Total For 1999 Funds (CR+CC+CL)		\$60,000.00	\$60,000.00	\$0.00				
	Total For 1999 Funds (CO)		\$0.00	\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Reserved	% Committed	Amount Disbursed	% Disbursed
1998	ELDER-AID	CR	\$55,500.00	\$55,500.00	\$0.00	100.0%	100.0%	\$55,500.00	100.0%
	Fund Type Total for 1998	CR	\$55,500.00	\$55,500.00	\$0.00	100.0%	100.0%	\$55,500.00	100.0%
	Total For 1998 Funds (CR+CC+CL)		\$55,500.00	\$55,500.00	\$0.00				
	Total For 1998 Funds (CO)		\$0.00	\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Reserved	% Committed	Amount Disbursed	% Disbursed
1997	ELDER-AID	CR	\$52,350.00	\$52,350.00	\$0.00	100.0%	100.0%	\$52,350.00	100.0%
	Fund Type Total for 1997	CR	\$52,350.00	\$52,350.00	\$0.00	100.0%	100.0%	\$52,350.00	100.0%
	Total For 1997 Funds (CR+CC+CL)		\$52,350.00	\$52,350.00	\$0.00				
	Total For 1997 Funds (CO)		\$0.00	\$0.00					

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Funds Subgranted To CHDOS		Amount		Balance to		%	
Fiscal Year	CHDO Name	Fund Type	Reserved	Committed	Committed	Reserved	Disbursed
1996	ELDER-AID	CR	\$75,000.00	\$75,000.00	\$0.00	100.0%	100.0%
	Fund Type Total for 1996	CR	\$75,000.00	\$75,000.00	\$0.00	100.0%	100.0%
	Total For 1996 Funds (CR+CC+CL)		\$75,000.00	\$75,000.00	\$0.00		
	Total For 1996 Funds (CO)		\$0.00	\$0.00			
	Total For All Years (Subgranted to CHDOS)		\$1,063,340.00				
	Total For All Years (Not Subgranted to CHDOS)		\$46,084.65				
	Grand Total		\$1,109,424.65				

Program Homebuyer , Homeowner Rehab
 Date Range
 Home Tenure Type

Objectives	Availability / Accessibility		Outcomes		Sustainability		Total by Objective		# of Total Units Brought to Property Standard		Of the Total Units, the # occupied by Households <= 80% AMI	
	Units	\$	Units	Affordability	Units	\$	Units	\$	Units	\$	Units	\$
Suitable Living	8	289,897.03	3	28,206.77	0	0.00	11	318,103.80	11	318,103.80	11	318,103.80
Decent Housing	29	244,830.66	402	4,415,656.71	1	97,105.57	432	4,757,592.94	432	4,757,592.94	432	4,757,592.94
Economic Opportunity	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total by Outcome	37	534,727.69	405	4,443,863.48	1	97,105.57	443	5,075,696.74	443	5,075,696.74	443	5,075,696.74

L. HOME Match Report

The City of Bryan received a 100% waiver on the match requirements for HOME funds for program year 2011-12.

X. Program Evaluation and Assessment of 5 Year Goals and Objectives

The program has made considerable progress toward meeting its priority annual goals and 5 Year goals. These goals are constantly evaluated to maintain the highest standards possible in providing public benefits. Summary of Specific Annual Objectives (Table 1C, 3C, and 3A) are attached in Appendix XIV. IDIS reports PR03, PR06 and PR23, PR83, PR84 (for CDBG) and PR85 (for HOME) are references in section IX.

Housing

Accomplishments:

- ◆ Repair, rehabilitation or reconstruction was underway and/or completed using CDBG funds on 44 private, owner occupied, and residential structures (HUD activities 782, 793, 795, 809, 846, 851, 854 and 880) during this reporting period. This included 2 major rehabilitation/reconstructions (completed), 5 major rehabilitation/reconstructions (underway but not completed), and 37 minor repair projects (all completed), with a goal of 18 completions for both HOME and CDBG (high priority). Specific demographics for these activities and leveraging are in the Narrative.
- ◆ 21 households received down payment assistance to purchase homes, with CDBG/HOME funds (medium priority) with a goal of assisting 15 households, all HOME funds (Specific demographics in HOME Activities Summaries).
- ◆ Although no specific goal was outlined in the 2010 Consolidated Action Plan for financial assistance to developers, the 2010-14 5-Year Consolidated Plans' goal is to provide technical assistance to one developer on a bi-annual basis to encourage new construction of owner occupied homes. Technical assistance was provided several potential developers of affordable housing, including, but not limited to the City of Bryan's CHDO's and the Bryan-College Station Habitat for Humanity. Community Development staff also assisted Bryan Housing Authority by providing access to home buyer seminars, and reviewed their 5-Year Plan and Annual Plan for consistency with the City's 5-Year Consolidated Plan.
- ◆ In this period, Habitat built and sold 14 affordable homes for very low-income families, (high priority). They had over 20,000 volunteer hours provided by 1,235 volunteers. The City provided technical assistance to Habitat during this period.
- ◆ Through an RFP process, conveyed 4 lots to Habitat for Humanity on Frankfort Street. Lots had been developed in conjunction with an earlier extension of the street and development of the lots by the City. Habitat will develop new, affordable single-family homes on these lots in an upcoming reporting period.
- ◆ The City, through the Brazos Valley Coalition for the Homeless, worked with housing agencies and providers to develop a continuum of care plan for the homeless (high priority). During the months of October 1, 2011 through September 30, 2012 the Coalition held committee meetings every other month for committee meetings and held several additional at-large meetings. The City also provided technical assistance to the BVCH Continuum of Care grant applications for

new and renewal grant applications. The City assisted Twin City Mission in their renewals for Continuum of Care funds and Emergency Shelter grant funds and CDBG funding was made available to TCM by College Station through a request for proposal process with the Bryan – College Station Joint Relief Funding Review Committee process. This award provided 520 clients assistance through the Mission’s Bridge program.

- ◆ City staff provided technical assistance by offering opportunities for homebuyer counseling through seminars and one-on-one counseling to approximately 200 individuals. Meetings were held monthly during this reporting period and sponsored by the Brazos Valley Homebuyer Education Coalition. The training included information on a variety of topics, to include: budgeting, credit counseling, mortgages, and managing finances.
- ◆ CHDO activities (HUD activities 761, 778, 784, 786, 872 and 873) include: completion of 3 CHDO houses by CHDO Embrace: HUD activity 761 – LMI rental and activity 784 – LMI homebuyer. 1 CHDO project completed by CHDO No Limits: HUD activity 786 - LMI homebuyer. CHDO projects which will be completed in the next program year include ElderAid’s HUD activity 872 – LMI rental for elderly and CHDO No Limits HUD activity 873 - which will be sold to an eligible family. HUD activity 778 represents CHDO operating funds to develop affordable housing development capacity.
- ◆ The City, through the Consolidated Action Planning process, developed its 2012 Year Consolidated Action Plan and continues to develop housing need assessments through surveys, public hearings, consultations and other available information such as participation in Compass, a seven county needs assessment in collaboration with United Way, the Brazos Valley Council of Governments and other identified resources in the community.
- ◆ Provided technical assistance to agencies that provide housing and supportive services to special needs population such as MHMR, Twin City Mission, The Haven, Brazos Valley Council of Governments, etc. through the efforts of the Brazos Valley Homeless Coalition and other identified committees.
- ◆ Reviewed the Bryan Housing Authority’s 5-Year Plan and Annual Plan for consistency with the City’s 5-Year Plan
- ◆ Technical assistance was provided to one LIHTC proposals, and one development was supported in its application to the State of Texas for funding assistance. Highland Villas, a property dedicated to LMI tenants, received an HTC (Housing Tax Credit) allocation award from the Texas Dept. of Housing and Community Affairs to develop a 180 unit intergenerational property in Bryan.
- ◆ Technical assistance to Dalcor, a developer exploring the acquisition and rehabilitation of the Saddlewood Apartments in Bryan. Dalcor was provided technical assistance regarding HTC and Bond funding issues.
- ◆ Reference Tables Priority Housing Needs/Investment Plan (Table 2A), Annual Housing Completion Goals (Table 3B), Priority Community Development Needs (Table 2B) and Summary of Specific Annual Objectives (Tables 1C, 2C, and 3A) found in the Appendix of this report.
- ◆ Approximately 54% of available CDBG funds were expended on Housing activities, 19% on Administrative expenses, 15% on Public Service Agency program support, and 12% on Acquisition/demolition/clearance activities.
- ◆ Approximately 42% of available HOME funds were expended on Down-payment Assistance, 38% on Housing activities, 10% on CHDO expenses and 10% on Administration.
- ◆ The needs of low-income renters with severe cost burdens, involuntarily displaced individuals or persons with accessibility and/or disability limitations are met by the City’s collaborative partners including, but not limited to: Bryan Housing Authority, Twin City Mission, Brazos Valley Council of Governments Section 8, Elder-Aid and MHHR.

- ◆ 6 demolition/clearance activities were underway this reporting period to eliminate spot slum/blight. 2 projects were completed in the 2011-12 year (HUD activities 825 and 826) and 4 demolitions (HUD activities 796, 824, 828 and 848) will be completed in the 2012-13 year.

Next Priorities:

Description See Table 2C. –All Housing Priorities/Strategies:

- ◆ Each year, technical assistance will be provided to private developers of affordable rental housing in an effort to promote and facilitate affordable housing opportunities in Bryan.
- ◆ Technical assistance will be provided annually to: agencies providing rental subsidies and; non-profits and/or for profits engaged in new construction of affordable housing.
- ◆ Two properties acquired annually. This provides for the acquisition of property to build housing for low and moderate income persons and/or for the acquisition of property located outside a designated slum/blight area and the acquisition is prerequisite for clearance which will eliminate specific conditions of blight or physical decay on a spot basis. Technical and/or financial support will be provided to private non-profit or for-profit developers of affordable housing to acquire affordable property to increase housing stock for targeted populations. Funds will provide for acquisition of 1-2 properties or additional properties if feasible, including all related costs necessary to carry out the CDBG program. This project addresses Priority 2 and 3 of the 2010-2014 5-Year Consolidated Plan.
- ◆ Technical Assistance provided to 1 private developer bi-annually
- ◆ Rehabilitation of 3 major substandard units annually.
- ◆ Assist 15 families with minor housing repairs.
- ◆ 5 clearance / demolition activities annually.
- ◆ 2 lot acquisitions annually.
- ◆ Provide home-buyers counseling and technical assistance to 25 prospective homebuyers.
- ◆ Provide financial assistance to 15 low-income homebuyers annually.
- ◆ Provide funding for 1 non profit CHDO project annually.
- ◆ Provide technical assistance to developers who address special needs populations.
- ◆ Address Homeless Special Needs Priorities through technical assistance to agencies, providers and developers who address these needs including: homeless, elderly, PHA residents, disabled, HIV/Aids, and substance abuse.
- ◆ Continue plans to repair/rehabilitate or reconstruct owner occupied homes for low to moderate-income families with a goal of 18 units (includes minor and major rehab/reconstruction).
- ◆ Continue to work with developers to assist in quality homes being built in low to moderate income subdivisions with a goal of one unit.
- ◆ Continue to re-evaluate applicant eligibility requirements for housing programs.
- ◆ Continue to re-evaluate housing programs, policies and procedures to determine how better to utilize efficiently available funds in making an impact within the City limits of Bryan to improve housing conditions.
- ◆ Assist Habitat with its development of homes on the Castle Heights/Frankfort Street extension project lots that were previously conveyed by the City in the 2011-12 program year.
- ◆ Develop the RFP planning process for development of lots at 900 Sims for future housing development on lots previously acquired and replatted by the City.
- ◆ Continue to work with other City Departments, City Council, Board Committees and the general public to provide programs within the HUD guidelines as well as the City's strategic plan and City Council initiatives.
- ◆ Assist the Brazos Valley Coalition for the Homeless agencies in their applications for the HUD Continuum of Care Grant and similar federal grants and/or foundations.
- ◆ Continue to provide assistance to first-time homebuyers through counseling, down payment and closing costs, and on-site seminars when applicable with a goal of 15.

- ◆ Continue to acquire lots for housing agencies and/or developers to assist in accommodating future affordable housing with a goal of 2 units.
- ◆ Provide public hearings and open meetings to continue to re-examine barriers to affordable housing and to evaluate CDBG and HOME programs.
- ◆ Continue providing CHDO project funding to Elder-Aid and Embrace, as well as the city's newest certified CHDO, No Limits, which will provide homes for low to moderate income citizens with a goal of one housing unit annually.
- ◆ Continue to work with organizations, which provide housing and supportive services to special needs populations.
- ◆ As needed, update the 5-Year Consolidated Plan Housing Analysis including housing conditions and Analysis of Impediments.

Public Facilities and Code Enforcement

Accomplishments:

- ◆ **Bryan College Station Community Health Center:** Bryan College Station Community Health Center continues to operate with the administrative assistance of the Bryan College Station Community Health Center Coalition. This Center was funded with a Section 108 loan of \$1.2 million and over \$900,000 in private donations. All Section 108 debt has been repaid. This facility implemented strategies for the collaboration of shared space, changes in providers, management and administrative issues (high priority). The City continues to monitor the Health Facility for compliance with HUD regulations as well as serve as a technical advisor for the Coalition. This Coalition, with members of each entity, both Bryan and College Station, provides administrative guidelines to incorporate needed HUD compliance, an evaluation process, and develop policies to aid in reducing duplication of services and increase access to services for low to moderate income citizens. Within the last fiscal year the community center served approximately 13,250 unduplicated clients. No assigned objective category and outcome category.
- ◆ Code enforcement efforts (low priority) were carried out by the City using general funds, so as to eliminate blighting influences in the promotion safe, livable neighborhoods and to promote redevelopment. Code enforcement actions were performed citywide. During this reporting period (Oct. 1, 2011 - Sept. 30, 2012), activities included area clean-ups, enforcement of code violations, and public education. There were actions taken on the following violations: 224 junk vehicles; 1,529 for weeds/grass; 194 parking on property illegally; 91 open storage, and; 278 trash/debris violations identified. Code enforcement actions included: 2,646 site visits; 2,779 cases filed with 2,361 re-inspections. Also, 19 demolitions of dilapidated, vacant structures was completed to eliminate slum and blight influences and/or to provide additional affordable housing opportunities.
- ◆ Provided technical assistance to Twin City Mission, Project Unity, and MHMR who provided housing and supportive services to special needs populations including the homeless.
- ◆ Reviewed the Bryan Housing Authority's 5-Year Plan and Annual Plan for consistency with the City's 5-Year Plan.
- ◆ Provided on site monitoring to past public facility projects to ensure they are meeting the national objective of their contract within a 5 year period.

Next Priorities:

- ◆ Continue with the monitoring of the Bryan-College Station Community Health Care Center, which was a Section 108 loan (high priority).
- ◆ Continue monitoring the Project Unity Community Center, which is located in a low to moderate-income area, with a defined service boundary area (high priority).

- ◆ Continue with providing technical assistance on infrastructure to developers to increase and improve the quality of life in low and moderate-income areas (medium priority).
- ◆ Provide public hearings and open meetings to continue to re-examine barriers to affordable housing and to evaluate CDBG and HOME programs.
- ◆ Provide public hearings and public meetings to, as needed, update the 5-Year Consolidated Plan for infrastructure and public facility concerns.
- ◆ Continue providing technical assistance to non-profit agencies that provide needed health and human services in the community.

Economic Development

Accomplishments:

- ◆ Approximately 50 people attended workshops, seminars and individual counseling on economic development loan programs and other local economic assistance programs such as the Brazos Valley Council of Governments to assist business owners in eligible loan projects, and the small business development office (high priority).
- ◆ The City continues to provide General Fund for the LaSalle Section 108 loan debt service. The property continues to address goals outlined in previous plans. In 2011-12, 3 full-time equivalent jobs and 17 part-time equivalent jobs (all low-moderate income) were created. An additional 4 full-time jobs were created that were not low-moderate income jobs.
- ◆ City staff provided technical assistance to Downtown business owners regarding improvements to their buildings.
- ◆ Provided project management of the LaSalle Hotel, a completed Section 108 activity, a joint effort by Community Development and other City departments.
- ◆ Continued to train staff by attending Economic Development seminars and workshops.
- ◆ The City's revolving loan program (medium priority) was dissolved in the 2004 program year, but the City continued offering economic development activities through technical assistance.
- ◆ The City, through its 5-Year Consolidated Plan and Consolidated Action Plan (CAP), continues with needs assessments from consultations, public hearings, public meetings, and other available information.

Next Priorities:

- ◆ Continue with staff project management of the LaSalle Hotel and potential sale of the hotel.
- ◆ Continue with marketing strategy to provide information on economic development activities loan programs (medium priority).
- ◆ Continue to work with other City Departments to develop strategy for the Downtown area to assist in Economic Development (medium priority).
- ◆ Provide technical assistance or funding to downtown business owners for the façade program and building improvements program and seek other available resources (medium priority) for downtown business owners.
- ◆ Continue to train staff by providing Economic Development training through seminars and workshops (high priority).
- ◆ Continue to provide technical assistance to other entities that provide counseling to potential business owners and existing business owners to begin or improve their businesses (medium priority).
- ◆ Continue to monitor loan portfolio.

Public Services

Social Service Coordination: Bryan and College Station, Texas, both entitlement communities, jointly

operated the Joint Relief Funding Review Committee whose task it was to review all CDBG public service funding applications for the two cities and provide the respective city councils with recommendations for use of the funds. This activity eliminates duplicated requests and provides a quality review of needs and resources for the larger Bryan-College Station community. Two CDBG application workshops were held and several workshops for CDBG recipient's Board of Directors members during Board meetings throughout the year. The JRFRC is tasked with funding up to 12 agencies annually.

- ◆ Provided for the 2011 funding process in collaboration with the City of College Station with a goal of 12 funded programs. Provided funding for 16 programs between Bryan and College Station (1 jointly funded). A JRFRC goal is that three agencies should provide youth services and three provide services to victims of abuse over a 5 year period.
- ◆ Of the 6 agency programs funded by the City of Bryan a total of approximately \$609,765 in other private, state and federal funds was reported as leveraged funding.

These agencies were funded by the City of Bryan in this reporting period and met the objective category of suitable living environment and outcome category of availability/accessibility.

- **Bryan Parks and Recreation Summer Camp Program (interdepartmental funding (HUD Activity 844), received \$40,671.00** - for eligible operating expenses for a summer recreational camp including the counselor salaries and benefits, supplies/training, equipment, transportation and field trips for low to moderate-income children. This program, offered in five Bryan parks located in low and moderate-income neighborhoods, provides educational, social, and recreational activities and served 759 unduplicated clients. This project addressed Priority 2 of the Non-Housing Community Development Plan of Bryan's 2010-14 Consolidated Plan. CDBG represented approximately 95% of this activity's funding for the requested program, (Outcome objective codes: suitable living environment, availability/accessibility).
- **Unity Partners d.b.a. Project Unity, Safe Harbour Supervised Visitation Program (HUD Activity 841), received, \$17,199.00 and an additional \$9,583.00 from College Station, Texas** - to provide for eligible operating expenses for the Safe Harbour program including personnel partial salary (\$18,376), fringe benefits (\$1,406), space rental (\$3,218), and security (\$3,782). This program provides supervised visitation between non-custodial parent and children in a safe, child-friendly environment. Visitations are court ordered supervised visits under the supervision of trained staff and volunteers. Safe Harbour also provides parenting education, assists in the development of shared parenting plans, fathering support groups and case management services for fragile families. The program served 657 unduplicated clients and increased levels of service by providing at least 20% of the clients on site advocacy/advice and counseling, provide 100% of clients a newly developed shared parenting packet and adding a parenting class component with separate classes on anger management. This project addressed Priority 2 of the Non-Housing Community Development Plan of Bryan's 2010-2014 Consolidated Plan. CDBG represented approximately 16% of this activity's funding for the requested program, (Outcome objective codes: suitable living environment, availability/accessibility).
- **Family Promise of Bryan-College Station, Family Support Services Program, (HUD Activity 839), received \$17,500.00** - to provide for eligible operating expenses of contract labor for case management services for the Family Support Services Program. This program extended case management services for 2 years following housing placement for their homeless clients. The services included long range case management in the home to encourage the stability of the family after leaving the agency's short term emergency shelter program. A tracking system is

utilized to track outcomes of families for 2 years after the move out date. The program served 31 unduplicated clients during the program year. This project addressed Priority 2 of the Non-Housing Community Development Plan of Bryan's 2010-14 Consolidated Plan. CDBG represented 100% of this activity's funding for the requested program. (Outcome objective codes: suitable living environment, availability/accessibility).

- **Brazos County Rape Crisis Center, Inc. d.b.a. Sexual Assault Resource Center, (HUD Activity 843), received \$7,310.00-** to provide in-office direct aid counseling to victims of sexual assault and molestation by three part-time assistantship students from Texas A&M University Psychology Department (contracted services). Funds provided partial payment for these contract services. The Sexual Assault Resource Center provides counseling, legal and medical information and preventive education classes on sexual abuse for citizens of the community. The program served an estimated 132 unduplicated clients during the contract year and increased its outreach services. This project addressed Priority 2 of the Non-Housing Community Development Plan of Bryan's 2010-14 Consolidated Plan. CDBG represented approximately 16% of this activity's funding for the requested program (Outcome objective codes: suitable living environment, availability/accessibility).
- **Brazos Maternal and Child Health Clinic, Inc. (The Prenatal Clinic) (HUD Activity 840), received \$28,000.00** - to provide for eligible operation expenses of the program including medical supplies, obstetrical ultrasounds and prenatal vitamins. The Clinic provides prenatal care and education to medically indigent, low income women and to promote positive pregnancy outcomes. The agency served 870 unduplicated clients during the contract year. This project addressed Priority 2 of the Non-Housing Community Development Plan of Bryan's 2010-2014 Consolidated Plan. CDBG represented less than 1% of this activity's funding for the requested program (Outcome objective codes: suitable living environment, availability/accessibility).
- **Scotty's House Brazos Valley Child Advocacy Center, Counseling Program, (HUD Activity 842), received \$17,224.00** - to provide for the partial reimbursement for the salary and FICA of a counselor. The agency offers prevention, intervention, investigation, prosecution and treatment for abused children. The program provided an increased level of services by offering counseling services through individual therapy, group therapy, filial therapy, play therapy and equine assisted psychotherapy to the victim and non-offending family members to help restore the health and integrity of both including the ability to function in the home, school and community. The program served 53 unduplicated clients. This project addressed Priority 2 of the Non-Housing Community Development Plan of Bryan's 2010-2014 Consolidated Plan. CDBG represented 21% of the program's budget (Outcome objective codes: suitable living environment, availability/accessibility).
- ◆ CD staff provided technical assistance to public service agencies by providing 2 workshops, Pre-application and Post Award. Also provided Board Orientation Workshops at one Board meeting for each agency. Provided grant-seeking assistance to those agencies as requested.
- ◆ CD staff provided technical assistance to the educational, information and referral, public relations, etc. committees through Project Unity to over 80 non-profits.
- ◆ CD staff provided technical assistance to the Information and Referral Committee, a committee composed of Cities, United Way, and several non-profit agencies to revise the information and referral process in the seven county regions.
- ◆ CD staff provided technical assistance to Family Solutions, a collaborative effort of local non-profits, government officials, churches, and businesses focusing on solutions to public awareness of social concerns and issues in the community.

- ◆ CD staff provided technical assistance to the Community Foundation, by serving on its Grants Committee to allocate funds to local non-profits.
- ◆ The City provided staff assistance to the Joint Relief Funding Review Process, a combined effort by the City of Bryan and College Station to provide a consistent process for local non-profits to apply for public service funding and to continually provide self-evaluation.
- ◆ CD staff provided technical assistance to United Way by serving on their Cabinet, providing information concerning the funding process for United Way agencies to City employees and assisting with the City's United Way Employee Campaign.
- ◆ CD staff provided technical assistance to the United Way Financial Stability Committee.
- ◆ CD staff attended various HUD sponsored training, to include training on: Environmental Compliance; Federal Labor Standards Requirements; Proposed HOME Rule; Regional Grantee HUD Training; Econ Action Plan Submittal; IDIS Changes and CHDO Development Capacity.

Next priorities:

- ◆ Continue with the Joint Relief Funding Review process to ensure compliance with Federal regulations and to improve collaboration and efficiency between both Bryan and College Station and non-profit agencies.
- ◆ Monitor all CDBG sub-recipients for the program year for compliance and to improve collaboration and communications.
- ◆ Provide technical assistance seminars as needed for non-profit agencies as needed.
- ◆ Continue to re-evaluate fund raising and grant writing opportunities with non-profits.
- ◆ Attend Board meetings (one minimum) of funded public service agencies.
- ◆ Continue providing technical assistance to non-profits by serving on committees for health and social service needs.
- ◆ Provide funds and monitoring for the following programs:

Bryan Parks and Recreation Summer Camp Program for eligible expenses for a summer recreational camp including salaries and benefits, supplies/training, equipment, transportation and field trips for low to moderate-income children. This program provides educational, social, and recreational activities and addresses the Outcome objective of Suitable Living Environment & Availability/Accessibility and meets a High Priority as identified in the City's current Consolidated Plan.

Family Promise of Bryan-College Station, Family Support Services Program to provide for eligible expenses for case management services for the Family Support Services Program. This program extends case management services for 2 years following housing placement for homeless clients and addresses the Outcome objective of Suitable Living Environment & Availability/Accessibility and meets a High Priority as identified in the City's current Consolidated Plan.

Brazos County Rape Crisis Center, Inc. d.b.a. Sexual Assault Resource Center to provide in-office direct aid counseling to victims of sexual assault by partially funding the salaries. The Sexual Assault Resource Center provides counseling, legal and medical information and preventive education classes on sexual abuse for citizens of the community and addresses the Outcome objective of Suitable Living Environment & Availability/Accessibility and meets a High Priority as identified in the City's current Consolidated Plan.

Scotty's House Brazos Valley Child Advocacy Center, Counseling Program to provide for the partial funding of salaries. The agency offers prevention, intervention, investigation, prosecution and treatment for abused children. It provides an increased level of services by offering individual therapy, group therapy, filial therapy, play therapy and equine assisted

psychotherapy to the victim and non-offending family members. The program addresses the Outcome objective of Suitable Living Environment & Availability/Accessibility and meets a High Priority as identified in the City's current Consolidated Plan.

Twin City Mission, Inc., the Bridge Shelter Case Manager/ Client Assistance Program to provide salary and benefits for the Bridge Shelter Case Manager who counsels clients on goal planning, sustainability practices, and other supportive services. The client assistance program helps clients with identification, prescriptions, uniforms, education, and other services and addresses the Outcome objective of Suitable Living Environment & Availability/Accessibility and meets a High Priority as identified in the City's current Consolidated Plan.

Brazos Valley Rehabilitation Center, Autism Assessment, Research and Intervention Charities Services Program to provide partial salaries for the delivery of services to low and moderate income clients with autism. The program provides diagnostic assessments for children of all ages and intensive early intervention, including Applied Behavioral Analysis (ABA) therapy for children ages 2-10 with autism spectrum disorders (ASD). Intervention is aimed at improving communication skills, social interaction skills and reducing challenging behaviors that often accompany autism and addresses the Outcome objective of Suitable Living Environment & Availability/Accessibility and meets a High Priority as identified in the City's current Consolidated Plan.

Brazos Valley Counseling Services to provide for partial salary of the Executive Director who will provide direct counseling services and supervision of counselors providing direct counseling services. The program provides individual and group counseling to low income adults, children and families and serves as a training ground for Licensed Professional Counselor practicum students and interns and addresses the Outcome objective of Suitable Living Environment & Availability/Accessibility and meets a High Priority as identified in the City's current Consolidated Plan.

Summary:

Overall the City of Bryan substantially met or exceeded goals as defined in the 2011 Consolidated Action Plan within the timeliness as required. At the end of the fiscal year there was a remaining balance of **\$599,922.59** in CDBG funds and **\$775,026.10** in HOME funds. All Public Service Agency goals were met through the City's Joint Relief Funding Review Committee and local non-profit agency efforts. While some housing goals were exceeded (15 minor repairs planned – 37 completed and 15 homebuyers planned for assistance – 21 were assisted), some activities fell short of annual goals (3 Rehabilitations/Reconstructions planned - 2 completed).

There were no Public Facility activities funded with CDBG. For Section 108 projects. Loan facilities assisted in previous reporting periods have repaid loan principals, but continue to address goals outlined in previous annual plans, specifically benefits to low income persons by providing services and/or creating jobs. In example, during this reporting period, a total of 3 full-time equivalent jobs and 17 part-time equivalent jobs (all low-moderate income) were created in the process of operating the LaSalle Hotel. An additional 4 full-time equivalent jobs were created that were not low-moderate income jobs. Additionally, the Bryan-College Community Health Center continued to serve area low-income persons, reporting approximately 13,250 served in this reporting period.

Efforts are made throughout the year to continue to re-evaluate the City's 5-Year Consolidated Plan's goals and objectives as well as the annual Consolidated Action Plan by working with local entities, both public and private, to assess the impact of identified needs. In the 2011 program year, in preparation of the 2012 Consolidated Action Plan, all housing data was reviewed and updated, including fair housing;

public service needs assessments were updated, public hearings and public meetings were held in conjunction with the Community Development Advisory Committee (CDAC), and Joint Relief Funding Review Board. City staff meets quarterly with Project Unity, a local non-profit with over seventy-five members from community service providers as part of this process. City staff, through the CDAC board, offers public meetings as part of its Citizen's Participation Plan.

XI. Citizen Participation and Comment

Citizen Participation: The City of Bryan Community Development maintains a Citizen Participation Plan designed to afford all citizens of Bryan, including low and moderate income citizens the opportunity to comment on its plans, reports, procedures and specific projects. Citizens and organizations can provide comments on activities to the Community Development Office, 405 W. 28th Street, Bryan, TX. 77803. The phone number for the office is 979-209-5175. A messaging service is available for calls after normal business hours. The Citizen Participation Plan addresses: Encouraging Participation; Minimum Requirements; Amendments; Performance Reports; Public Hearings; Meetings; Availability to the Public; Access to Records; Technical Assistance; Complaints; Use of Plans; Jurisdictional Response, and; Substantial Changes.

Public Meetings between October 2011 and May 2012: During this period, the Community Development Advisory Committee (CDAC) held numerous public meetings (October 13, 2011, November 29, 2011, February 2, 2012, March 20, 2012, April 12, 2012, May 10, 2012 and June 28, 2012) in order to develop Bryan's 2011 Consolidated Action Plan (CAP). Two of the public meetings (March 20th and June 28th) also included public hearings to gather information for the CDBG and HOME grant allocations, and to provide information and receive comments related to Fair Housing and Affirmative Marketing issues in Bryan. The June 28, 2012 meeting began the 30-day public comment period, which ended July 30, 2012. There were also multiple Joint Relief Funding Review Committee (JRFRC) meetings held jointly with the City of College Station to provide information, receive and review applications, and accept public input related to public service funding in the community. Public service applications were solicited and received between February 10, and March 23, 2012. A pre-proposal workshop was held on February 10, 2012 and another eight public JRFRC meetings were held on the following dates: April 5, 2012, April 12, 2012, April 20, 2012, May 3, 2012, May 10, 2012, May 16, 2012, May 23, 2012 and May 24, 2012.

Public Meetings for Plan Approvals: During this reporting period, the 2012-13 Consolidated Action Plan (CAP) was approved. On May 10, 2012, during a public meeting, staff and CDAC reviewed the project allocation recommendations for the 2011 CAP. Subsequently, CDAC made recommendations that the activities described herein be forwarded to the Bryan City Council for action. The Bryan City Council approved the 2012-13 Plan at its July 10, 2012 regular meeting.

Public Comment Periods: A list of the proposed activities from the 2012-13 CAP was published in the *Bryan/ College Station Eagle* on June 12, 2012, satisfying the 15 days notice required for the public hearing held on June 28, 2012. The June 28th meeting began the required 30-day comment period. Citizen comments on the proposed Consolidated Action Plan were accepted through July 30, 2012.

2011 CAPER Citizen Participation Process: The public comment period for the 2011 Consolidated Annual Performance and Evaluation Report (CAPER) was announced by a public notice in the *Bryan/ College Station Eagle* on December 4, 2012. The fifteen day public comment period began on December 5, 2012 and lasted through December 19, 2012, during which time a copy of the 2012 CAPER was made available for review at the City of Bryan's Community Development Services Office, 405 W. 28th Street, during the office hours of 8:00 A.M. until 5:00 P.M. During this public comment period, written or verbal comments related to the 2011 CAPER were accepted. **There were no comments received during the public comment period.**

XII. Revolving Loan Charts

A. HOME Loans Reported in CAPER/IDIS

Loan	AP R	Principal (Original)	Terms	Type of Loan	Beginning Balance 10/1/11	Interest	Principal	Ending Balance 9/30/12
M.V. #1	3%	\$40,000.00	12/1-12/31	HOME	\$31,016.80	11,52.29	\$847.09	\$29,017.42
L. B. #2	3%	\$16,100.00	7/04-8/14	HOME	\$5,225.82	134.08	\$1,731.68	\$3,360.06
T.J.#3	3%	\$30,000.00	5/03-7/23	HOME	\$19,825.06	581.36	\$1,415.20	\$17,828.50
B. A.#5	3%	\$38,411.66	8/04-8/24	HOME	\$28,233.97	893.41	\$1,059.59	\$26,280.97
D. C. #6	3%	\$37,591.67	8/04-8/24	HOME	\$27,046.60	727.35	\$1,614.87	\$24,704.38
S. J. & L.#7	3%	\$37,046.55	8/05-9/25	HOME	\$28,169.12	831.57	\$1,633.95	\$25,703.60
D. L. M. #9	3%	\$29,366.67	5/04-5/24	HOME	\$20,847.03	571.72	\$1,381.42	\$18,893.89
C.A. #10	3%	\$29,080.17	4/04-5/24	HOME	\$20,276.57	692.46	\$1,242.90	\$18,341.21
J. J. & E.#11	3%	\$44,296.70	3/06-4/26	HOME	\$35,009.90	843.59	\$816.41	\$33,349.90
D. I. M. or O. # 12	3%	\$40,950.55	1/06-2/26	HOME	\$28,891.00	847.67	\$2,350.81	\$25,692.52
H. W. #13	3%	\$46,921.30	3/06-4/26	HOME	\$36,561.94	1,065.52	\$2,056.90	\$33,439.52
R. P. #14	3%	\$42,135.00	1/06-2/26	HOME	\$31,837.56	937.62	\$1,859.76	\$29,040.18
M. F. #15	3%	\$38,460.00	3/06-4/26	HOME	\$29,564.02	867.35	\$1,473.12	\$27,223.55
A.F.D. #16	3%	\$40,700.00	5/08-6/28	HOME	\$30,982.51	774.35	\$12,869.78	\$17,338.38
A.M.O. #17	3%	\$41,050.50	5/08-6/28	HOME	\$36,178.71	1,074.33	\$1,650.87	\$33,453.51
A.B.J. #18	3%	\$50,806.11	5/08-6/38	HOME	\$47,612.42	791.25	\$152.70	\$46,668.47
A.K. #19	3%	\$40,840.00	5/08-6/28	HOME	\$35,526.66	1,039.73	\$1,671.43	\$32,815.50
F.I.C. #20	0%	\$40,156.50	1/11-8/41	HOME	38,400.00	0.00	\$920.70	\$37,479.30
L.H. #21	3%	\$50,999.00	2/11-2/22	HOME	\$50,292.75	1,398.72	\$3,318.73	\$45,575.30
N,H #22				HOME		\$0.00	\$300.00	
Total		\$756,328.11			\$581,498.44	\$15,224.37	\$40,367.91	

The following program income was received by client that sold their homes and prorated down payment assistance
According to loan agreement: \$3,000.00 - 309 May Street and \$3,000.00 - 3909 Laura Lane.

B. Economic Development Loans Reported in CAPER/IDIS

Loan	APR	Principal (Original)	Terms	Type of Loan	Jobs Created	Interest	Principal	Ending Balance
Corner of Time (1)	8.5%	65,000.00	06/92-7/07	Business Develop	Job creation fulfilled prior reporting years.	0.00	1.00	1.00
Total		\$65,000.00				\$0.00	\$1.00	\$1.00

C. CDBG Housing Loans Reported in CAPER/IDIS

Loan	APR	Principal (Original)	Terms	Type of Loan	Jobs Created	Interest	Principal	Ending Balance
Nies, Patsy	3.0%	27,240.00	9/09-7/39	CDBG Housing Loan		753.17	625.03	25,988.07
Carr, Catherine	2%	33,970	10/10-6/30	CDBG Housing Loan		660.89	1,066.87	33,007.02
Johnny & Loretta Phillips/P J.&L#8	3%	28,766.67	04/04-05/24	CDBG Housing Loan		323.99	339.01	21,276.23
Eudelia Saucedo				CDBG Housing Loan				
Total		\$89,976.67				\$2,185.04	\$2,236.94	\$80,271.32

Miscellaneous program income received in the amount of \$1,177.00 program income received by client for part of construction job.

XIII. Performance Measures

Performance Measurement System - 2011 CAPER

Grantee: City of Bryan

Please select one of the following:

_____ The community is not using a local performance measurement system and does not intend to develop such a system.

_____ The community is not using a local performance measurement system, but intends to develop and implement such a system that includes some/all of the criteria listed below by _____ (date).

 X The community is currently using a local performance measurement system. If yes, please check off the following items that are included in your performance measurement system and attach either a description of your system or a report from the system.

- x Long-term (multi-year) goals/objectives
- x Short-term (annual) goals/objectives
- x Expected units of accomplishment upon completion of project/activity
- x Actual units of accomplishment upon completion of project/activity
- x Expected units of accomplishment during each program year of the project/activity
- x Actual units of accomplishment during each program year of the project/activity
- ___ Aggregation of actual units of program year accomplishments to short-term and long-term numeric goals/objectives
- ___ Outputs resulting from HUD funding are shown separately
- x One or more proposed outcome(s)
If so, which indicator is used? -See attached-
- x One or more actual outcome(s)
If so, which indicator is used? -See attached-

Please see Notice CPD-03-09 for more information.

Mission Statement

It shall be the mission of the Community Development Services Department of the City of Bryan to receive and administer Community Development Block Grant (CDBG) funds, Home Investment Partnership program (HOME) funds in accordance with guidelines published by the U. S. Department of Housing and Urban Development, and other appropriate funding sources for the benefit of the citizens of the City of Bryan to:

- Facilitate the development and preservation of affordable housing
- Encourage fair housing
- Promote neighborhood integrity and eliminate blighting influences
- Assist in providing public services and facilities for low and moderate income citizens, and
- Create economic opportunities in the community

Strategic Initiatives

1. Expand the supply of decent, safe and affordable housing.
2. Reduce the isolation of income groups by decentralizing housing opportunities and expand home ownership.
3. Address needs of homeless through housing and supportive services by providing access to eligible programs.
4. Address special needs populations through housing and supportive services by providing access to eligible services.
5. Increase access to public services and public facilities as defined by HUD.
6. Increase economic development by providing eligible loan programs or access to services for low to moderate income individuals.
7. Increase economic development by providing eligible loan programs to eliminate slum/blight.

Fiscal Year 2011 Accomplishments

1. Provided homebuyers counseling to over 200 clients and down payment assistance to 21 eligible citizens using federal grant money, and 1 additional homebuyer using general revenue funds.
2. Provided technical assistance to 9 developers of affordable housing (new construction and rehabilitation - 5 private for-profit and 4 non-profit developers).
3. Provide technical assistance through code enforcement actions resulting in 2,646 site visits and 2,779 cases to address clean up, and/or elimination of spot slum/blight.
4. Provided funding to 6 public service agency programs and technical assistance to approximately 15 agencies to increase access to services.
5. Provided housing assistance to 37 completed minor repair projects to address deficiencies and improve housing stock for low-income homeowners.
6. Provided housing assistance to 7 major rehabilitation/reconstruction projects with 2 projects completed.
7. Provided oversight in completion of 2 demolitions with 4 additional demolitions underway.

8. Provided technical assistance and/or city funds to agencies that provided assistance to local business owners to increase economic development.
9. Awarded an RFP for Phase II of the Castle Heights Subdivision and awarded to a developer agreement to build 4 new, affordable houses.
10. Developed the 2012 Consolidated Action Plan.

Fiscal Year 2012 Goals and Objectives

1. Provide homebuyer counseling and down payment assistance to a minimum of 15 eligible citizens.
2. Provide technical assistance to up to 2 developers for rental property in the next Consolidated Plan period.
3. Provide 15% of CDBG funding and technical assistance to 6 public service agencies to increase access to services.
4. Provide minor repair, rehabilitation and reconstruction funding to at least 15 homeowner households to preserve and improve affordable housing stock.
5. Provide for the demolition of 5 lots with unoccupied, vacant dilapidated houses for future housing.
6. Provide for the acquisition of 1 to 2 properties for future housing developments.
7. Provide for the funding of at least 1 CHDO project.
8. Complete 3 major rehabilitation/reconstruction projects and 15 minor repair projects.
9. Provide technical assistance to at least one developer of new affordable housing for owner occupancy.
10. Counsel 25 persons on the home buying process and on home maintenance issues.
11. One park or recreational project funded or provided technical assistance over next three year period.
12. Provide technical assistance to agencies serving the needs of homeless and special needs populations, including elderly, disabled and HIV/AIDS populations.
13. Continue the Castle Heights Subdivision Phase II development by processing an RFP for the development of 4 affordable single-family homes by a developer in 1 to 2 years.
14. Provide for citizens input as required by federal regulations.

XIV. Appendix Tables

A. Transition Table 1C: Summary of Specific Housing/Community Development Objectives and Specific Homeless/Special Needs Objectives
(Table 1A/1B Continuation Sheet)

Objective #	Specific Objectives	Source of Funds	Performance Indicators	Expected Number	Actual Number	Outcome/Objective
Priority 1: Help low income families avoid becoming homeless through:						
DH-1.RHO 1.1	Strategy 1: Rental Rehabilitation Technical support to private owners/ investors to rehabilitate sub-standard rental properties to be made available to very low, low and moderate income individuals and families for at least 10 years, and provide rental assistance as needed. Efforts will be made to increase energy efficiency thereby reducing utility bills (Oversight provided by staff, not a specific funded project).	Private Developers	Specific Indicator: Rental Units Rehabbed; Rental Development, number of affordable units: Technical support of LIHTC or other applicable incentive programs to private/investors to assist in new construction or rehabilitation.	0 in 2011 year; Technical support bi-annually of one substandard rental unit or 2 within the 5-Year period to assist in rehabilitation to standard condition and/or new construction.	TA to 9 developers of affordable housing, in anticipation of additional rehabilitation or construction.	DH-1
DH-1.RHO 1.2	Strategy 2: Rental/mortgage assistance Subsidies to help defray rent and utility cost for families that receive notice of foreclosure, eviction, or termination of utility services through the appropriate community agencies.	No CDBG funds-Housing Choice Vouchers-Other entities	Specific Indicator: TBRA Rental Development, number of affordable units: Maintain or increase number of units receiving monthly rental subsidies.	Participation on the BVCH by attending 2-4 meetings annually.	Staff attended all BVCH meetings. Number of units maintained.	DH-1
SL-1 NHPS 1.3	Strategy 3: Coordination of public services. Coordinate efforts to provide public services that assist in reducing or eliminating homeless, including legal assistance involving tenant/landlord disputes, evictions, or fair housing issues (Oversight provided by staff, not a specific funded project).	HUD-CDBG Administrative	Specific Indicator: Public Service; Number of persons stabilized: Coordinate services to low/moderate persons, homeless, special needs population & elderly-technical/financial assistance by appropriate agency.	Assistance to an estimated 100 persons over the 5-Year period through these agencies.	TA to BVCH and Community Partnership Board. Over 100 clients served this period by participating agencies.	SL-1
Priority 2: Reach out to homeless persons and assess their individual needs through:						
SL-1 NHPS 2.1	Strategy 1: Providing access to services through established programs that provide intake assessment and intensive case management, including but not limited to, counseling, job training and referrals, hygiene needs, personal storage, telephone usage and other appropriate services to increase self sufficiency for all homeless and potential homeless (Oversight provided by staff, not a specific funded project).	HUD-CDBG Administrative	Specific Indicator: Public Service; Number of person stabilized: Facilitate the improvement of services through technical/financial support of self-sufficiency programs from appropriate agency/s.	Assistance to an estimated 30 persons annually through established self sufficiency program/s.	Funded and assisted 31 clients this period through Family Promise. TA to other agencies like TCM and BHA.	SL-1
SL-1 NHPS 2.2	Strategy 2: Assisting in increasing funding sources by providing technical assistance to homeless providers to better provide counseling and assessment to homeless individuals and families, including chronic homeless through increase collaboration with private and public sector public service agencies (Oversight provided by staff, not a specific funded project).	HUD-CDBG Administrative	Specific Indicator: Public Service; Provide technical assistance applying for other funds; in updating an evaluation survey instrument tool to monitor results of homeless survey and in the development of a homeless tracking system.	One CoC grant application submitted annually; one homeless survey done bi-annually. One agency to provide HMIS tracking within 5-Year period. 30-50 Homeless will be assisted annually through local providers.	TA to TCM on CoC application. TA on Homeless Survey. 520 homeless served by TCM. 31 served by Family Promise.	SL-1

Objective #	Specific Objectives	Source of Funds	Performance Indicators	Expected Number	Actual Number	Outcome/Objective
SL-1 NHPS 2.3	Strategy 3: Coordinating between appropriate entities for referrals of previously unidentified homeless person to local shelters through a network of public service and safety organizations to provide an avenue to develop a discharge plan for institutions that discharge individuals into homelessness (Oversight provided by staff, not a specific funded project).	HUD-CDBG Administrative	Specific Indicator: Public Service; Number of communities assisted: Identify and publicize options for treatment release and long term case management services	Attend quarterly Homeless Coalition meetings; 30-50 homeless persons will receive assistance through local providers.	Staff attended all BVCH meetings. TA and funding provided to TCM. Approx. 520 homeless clients served.	SL-1
Priority 3: address emergency, transitional and permanent housing needs of the homeless by:						
NHHO-3.1	Strategy 1: Increase the capacity or number of emergency and transitional shelters for families by improving/increasing the number of units available by providing technical/financial assistance to expand emergency, transitional and permanent housing availability to better meet the needs of homeless and special needs populations (Oversight provided by staff, not a specific funded project).	HUD-CoC-TCM, MHMR, BVCH	Specific Indicator: Emergency housing; Number of units for homeless: and chronic homeless: Technical and/or financial assistance provided to those agencies increasing housing units.	Expansion of 10 additional spaces for families within the 5-Year period.	TA to BVCOG TCM, BHA - providers of vouchers/shelter. Emmanuel Baptist added 8 spaces for women/ children	DH-2& SL-1
NHHO-3.2.3	Strategy 2 and 3: Increase the capacity or number of emergency, transitional and permanent shelters for persons with special needs and increase capacity of permanent supportive housing for person with special needs by technical assistance provided to increase the capacity of local homeless providers for persons with special needs.	HUD-CoC-TCM, MHMR, BVCH	Specific Indicator: Emergency housing; Number of units for homeless: and chronic homeless: Technical and/or financial assistance provided to those agencies increasing housing units.	Expansion of 10 additional spaces emergency/transitional and 1 permanent space for persons with special needs within the 5-Year period.	BVCOG & Emmanuel Baptist (see above) increased # of assisted units. TA to other providers.	DH-2& SL-1
Priority 4: Help homeless make transition to permanent housing and independent living through assistance (financial and/or technical) to agencies who provide these services by:						
NHHO-4.1	Strategy 1: Providing employment training and counseling to homeless (Oversight provided by staff, not a specific funded project).	HUD-CoC-TCM, MHMR, BVCH	Specific Indicator: Emergency housing; Number of person stabilized: Provide assistance to agencies who work with various employment service providers in marketing those services to homeless persons.	Assist 30 homeless persons over the 5-Year period through those agencies that provide self sufficiency programs.	Funding and TA to TCM-the Bridge. 520 clients served. TA also to BVCH, BHA and BVCH.	DH-2& SL-1

Objective #	Specific Objectives	Source of Funds	Performance Indicators	Expected Number	Actual Number	Outcome/Objective
NHHO-4.2	Strategy 2: Assist homeless in acquiring needed services such as Section 8 rental assistance, food stamps, child care assistance, and other necessities by collaborating with agencies that provide intensive case management to the homeless. Technical assistance provided to the BVCH and funding of TCM's The Bridge program (Oversight provided by staff, not a specific funded project).	Other funding sources: BVCH, TCM, MHMR, BVCOG CDBG-public service funding	Specific Indicator: Public Service; Number of persons stabilized: Facilitate coordination between service providers for eligible individuals and provide I&R.	An estimated 100 homeless persons will receive information on availability of services beneficial to homeless persons through the appropriate agency such as 211 and the Bridge, 575 clients	TA to United Way -211. Funding and TA to TCM-the Bridge. 520 clients served. TA also to BVCH, BHA and BVCH.	DH-2& SL-1
NHHO-4.3	Strategy 3: Provide counseling and financial incentives with regards to home ownership to local homeless persons by providing technical assistance to homeless providers who counsel homeless individuals (Oversight provided by staff, not a specific funded project).	Other funding sources: BVCH, TCM, MHMR	Specific Indicator: Public Service; Number of persons stabilized: Facilitate coordination between service providers for access to information on buying a home.	An estimated 15 homeless individuals will receive information on purchasing a home and how to achieve this goal, over the 5 year period.	Info available to BHA residents – approx. 250 households. & to Family Promise - 31 clients.	DH-2& SL-1
Priority 1: Assist the elderly and frail elderly with their supportive housing and service needs by:						
SNO-1.1	Strategy 1: Encourage collaboration between housing providers and elderly service providers to increase access to housing and supportive services to the elderly by technical support to non-profits and financial assistance through HOME CHDO funds for eligible non-profit. (Oversight provided by staff, not a specific funded project).	Private non-profits, i.e., Elder-Aid for HOME CHDO funds. Private funds provided by non-profits who belong to BVCH	Specific Indicator: Public Service and Rental rehabilitation; Number of affordable units: Provide technical support to the Brazos Valley Coalition for the Homeless and to agencies seeking to become a CHDO.	Attend quarterly homeless coalition meetings; HOME CHDO funds will be used to provide housing to a CHDO for the elderly with a minimum of 2 projects within the 5-Year period.	Staff attended BVCH meetings. City funded Elder-Aid (CHDO) and elderly project underway.	SH-1 DH-2
SNO-1.2	Strategy 2: Assist agencies that provide services to the elderly by helping service and housing agencies locate funding for supportive housing for the elderly and frail elderly. The CDAC and JRFRC committees will consider funding such entities with CDBG funds on an annual basis.	Private	Specific Indicator: Public Service agencies	Assist at least 200 elderly, frail elderly, or disabled with information and referral through area networks such as 211 or Project Unity.	I&R providers served over 200 elderly/disabled. Project Unity made over 2,000 referrals and United Way-211 made 49,000 referrals.	DH-2& SL-1
Priority 2: Assist persons with disabilities (mental, physical and developmental) with their supportive housing/service needs by:						
SNO-2.1.2	Strategy 1 and 2: Encourage public/private agencies, which provide housing and services to the disabled to seek funding for supportive housing projects and encourage coordination between providers of services and housing for persons with disabilities (Oversight provided by staff, not a specific funded project).	Other funding streams such as LIHTC Also CDBG administrative for staff liaison	Specific Indicator: Public Service and Rental rehabilitation; Number of persons stabilized: Provide technical assistance to agencies that help update 211 data base and participate in the area's informational board, Project Unity.	Providers support annual updated directory and Assist an estimated 30 disabled persons will be provided information through the resources such as 211 and Project Unity.	I&R providers served over 30 disabled. Project Unity made over 2,000 referrals and United Way-211 made 49,000 referrals.	DH-2 & SL-1

Objective #	Specific Objectives	Source of Funds	Performance Indicators	Expected Number	Actual Number	Outcome/Objective
SNO-2.3	Strategy 3: Assist agencies, which provide services to children with disabilities by providing technical assistance to service and housing providers to locate funding for supportive housing for children with disabilities (Oversight provided by staff, not a specific funded project).	Other Funds from Private Entities	Specific Indicator: Public Service and Housing ; Number of persons stabilized: Provide technical assistance to agencies that provide housing services.	Providers will provide information on housing resources for families who have disabled children (30).	Over 30 families with disabled children served. Project Unity made over 2,000 referrals and United Way-211 made 49,000 referrals.	DH-2 & SL-1
Priority 3: Assist persons with alcohol and other drug addictions with their service needs by:						
SNO-3.1	Strategy 1: Assist service providers with providing additional services to persons addicted to drugs and alcohol, including housing and supportive services (Oversight provided by staff, not a specific funded project).	Private non-profits such BVCASA-TDADA Funds	Specific Indicator: Public Service; Number of persons stabilized: Provide technical assistance to providers through Project Unity to coordinate services.	Provide technical and/or financial assistance to 1 agency annually who serves persons with alcohol/drug addictions needing housing or supportive services.	TA and/or funding provided to TCM, United Way and Project Unity to provide this service.	DH-2 & SL-1
Priority 4: Assist persons with HIV/AIDS and their families, with their supportive housing and service needs by:						
SNO-4.1	Strategy 1: Expand health care services for persons with HIV/AIDS through providing technical assistance for the encouragement of expanded health services through appropriate organizations (Oversight provided by staff, not a specific funded project).	Private funds: HOPWA/Project Unity Other entities: BVCOG/Project Unity—HRSA Bureau of Primary HealthCare/FQHC , HRSA Ryan White Title II	Specific Indicator: Public Service; Persons assisted: Technical assistance provided to appropriate agencies.	25 persons with HIV/AIDS will benefit from improved coordination of housing and supportive services.	TA provided to Project Unity and BVCOG's HIV/AIDS program served 198 clients in the Brazos Valley region in this period. BVCOG provided HOPWA assistance to 16 clients.	SL-1
SNO-4.2	Strategy 2: Expand supportive housing for persons with HIV/AIDS through the encouragement of the development of supportive transitional housing services for person with HIV/AIDS through appropriate organizations (Oversight provided by staff, not a specific funded project).	Private funds: HOPWA/Project Unity Other entities: BVCOG/Project Unity—HRSA Bureau of Primary HealthCare/FQHC , HRSA Ryan White Title II	Specific Indicator: Public Service; Persons assisted: Technical assistance provided to appropriate agencies.	25 persons with HIV/AIDS will benefit from improved coordination of housing and supportive services.	TA provided to Project Unity and BVCOG's HIV/AIDS program served 198 clients in the Brazos Valley region in this period. BVCOG provided HOPWA assistance to 16 clients.	SL-1

Objective #	Specific Objectives	Source of Funds	Performance Indicators	Expected Number	Actual Number	Outcome/Objective
Priority 5: Assist public housing residents with their supportive services and service needs to support self sufficiency to reduce dependency on federally assisted public housing through:						
PHA-5.1	Strategy 1: Providing counseling to PHA residents on homeownership and purchases (Oversight provided by staff, not a specific funded project).	Other entities-BHA –Public Housing CIAP	Specific Indicator: None; Persons assisted: Provide opportunities for group or one to one counseling for interested families.	10 PHA residents will benefit from homebuyer counseling over the 5-Year period.	Homebuyer counseling made available to all 250 BHA households	SL-1 & DH-2
PHA-5.2	Strategy 2: Coordinate public service agencies to assist residents with their public service needs (Oversight provided by staff, not a specific funded project).	Other entities-BHA –Public Housing CIAP	Specific Indicator: None; Persons Assisted: Provide info to Exec Director or Resident Initiatives Coordinator on accessibility of services.	300 PHA residents will benefit from availability of information over the 5-Year period.	Supportive service info was made available to all 250 BHA households	SL-1
PHA-5.3	Strategy 3: Provide technical assistance to PHA residents wanting to own their own business by providing access to information on business development and resources available (Oversight provided by staff, not a specific funded project).	Other entities-BHA –Public Housing CIAP Also CDBG administrative for staff liaison	Specific Indicator: None; Persons Assisted: Residents will be informed of identified services such as Brazos Valley Council on Economic Development programs and other services.	10 PHA residents will benefit from availability of workshops and counseling on starting a business.	Small business counseling made available to all 250 BHA households	EO-3

B. Table 1C- Summary of Specific Objectives

Specific Obj. #	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
	Specific Objectives						
DH-1	Availability/Accessibility of Decent Housing						
DH-1.RHO 1.1	Priority 1: Provide an adequate and affordable supply of rental residential property by providing technical assistance to citizens and through providing assistance to agencies that provide tenant rental assistance; (5-Year plan), Strategy 1: Technical support to private owner/investors or non-profits for 1 substandard rental complex (1-20) units bi-annually or two within the 5 year period, to assist in rehabilitation to standard condition or for new construction.	Private Funds by other entities (not CDBG or HOME funds)	Specific Indicators: Rental units constructed. Rental units rehabilitated	2010	0	2 - properties 126 - units	
				2011	1-20	0	
				2012	0		
				2013	1-20		
				2014	0		
				MULTI-YEAR GOAL			
DH-1.RHO 1.2	Priority 1, Strategy 2: Rental Assistance; Maintain and/or increase the number of rental assistance programs which provide rental subsidies to very low and low income residents located within the City by providing technical assistance to agencies who provides these services. Goal of 1 new rental assistance program For the 5-year period.	Private Funds by other entities (not CDBG or HOME funds)	Specific Indicators: Rental units constructed. Rental units rehabilitated; In addition: Improve availability and access of housing units	2010	0	0	
				2011	0	0	
				2012	1		
				2013	1		
				2014	0		
				MULTI-YEAR GOAL			
DH-1.RHO 1.3	Priority 1, Strategy 3: New Construction: Technical support to private non-profit and for-profit developers of affordable rental housing	Private Funds by other entities (not CDBG or HOME funds)	Specific Indicators: Rental units constructed	2010	0	2 - Elder-Aid	
				2011	1	1 - Embrace	
				2012	0		
				2013	0		
				2014	0		
				MULTI-YEAR GOAL			
DH-1.OHO 2.1	Priority 2: Expand supply of decent, safe & affordable housing through development of new single family Residential property, Strategy 1: New Construction: Continue to work with non-profit & for-profit developers to help initiate new housing production. Provide support services to a minimum of one (1) developer bi-annually, or two (2) over the next five years to increase housing developments to encourage decentralization of low to moderate income neighborhoods.	Private Funds by other entities (not CDBG or HOME funds)	Specific Indicators: homeownership units constructed; In addition: Increase number of housing units	2010	0	16 - Habitat	
				2011	1	14 - Habitat	
				2012	0		
				2013	1		
				2014	0		
				MULTI-YEAR GOAL			

Specific Obj. #	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
	Specific Objectives						
DH-1	Availability/Accessibility of Decent Housing						
DH-1.OHO 2.2	Priority 2, Strategy 2: Acquisition: Continue to work with non-profit and for-profit developers to help initiate new housing production. Provide opportunities for housing developments through technical/financial support services by acquiring property to donate or sell at a reasonable cost, 2 lots annually or 10 lots in the 5 year period to increase single owner occupied housing or housing developments to encourage decentralization of low to moderate income neighborhoods (Note- same goals as Priority 3/Strategy 5- not in addition to).	CDBG	Specific Indicators: Acquire lots to encourage housing developments In addition: Increase number of available lots for houses.	2010	2	0	
				2011	2	0	
				2012	2		
				2013	2		
				2014	2		
MULTI-YEAR GOAL							
DH-1.RHO 3.1	Priority 3: to reduce isolation of income groups by decentralizing housing opportunities and revitalizing deteriorating neighborhoods, Strategy 1: Rental Rehabilitation: Technical support of low income housing tax credits or other applicable incentive programs to private owner/investors for assistance in building new or rehabilitation one (1) substandard rental units bi-annually, or 2 within the next 5-Years, to assist in rehabilitation to standard condition and/or for new construction.	Private Funds by other entities (not CDBG or HOME funds)	Specific Indicators: Rental units constructed; In addition: Increase number of housing units	2010	0	1- property 80 - HTC units	
				2011	1	1 - SF Rental CHDO	
				2012	0		
				2013	0		
				2014	1		
MULTI-YEAR GOAL							
DH-1 OHO 3.4	Priority 3, Strategy 4: Clearance/Demolition to provide for the removal of dilapidated, abandoned and deteriorating structures by spot blight or in order for housing to be built for low and moderate income persons. Provide technical/financial support for citizens regarding structural code enforcement violations to encourage maintenance of houses in compliance with City Ordinances and community appearance standards. Provide technical assistance to citizens to prevent code violations through code enforcement staff-(Note- same goals as Priority 4/Strategy 4- not in addition to)	CDBG	Specific Indicator: Number of vacated lots cleared for the rebuilding of homes. Number of Housing Units: Provide for the potential of new housing production-1-5 annually.	2010	5	0 5 - underway	
				2011	5	2	
				2012	5		
				2013	5		
				2014	5		
MULTI-YEAR GOAL							
DH-1 OHO 3.4	Priority 3, Strategy 5: Acquisition: Continue to work with non-profit and for-profit developers to help initiate new housing production. Provide opportunities for housing developments through technical/financial support services by acquiring property to donate or sell at a reasonable cost, 2 lots annually or 10 lots in the 5 year period to increase single owner occupied housing or housing developments to encourage decentralization of low to moderate income neighborhoods.	CDBG	Specific Indicator: Number of vacated lots cleared for the rebuilding of homes. Number of Housing Units: Provide for the potential of new housing production-1-5 annually.	2010	2	0	
				2011	2	0	
				2012	2		
				2013	2		
				2014	2		
MULTI-YEAR GOAL							

Specific Obj. #	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
	Specific Objectives						
DH-1	Availability/Accessibility of Decent Housing						
DH-1 OHO 4.4	Priority 4: to expand the supply of decent, safe and affordable housing through the Rehabilitation of existing residential property, Strategy 4: Clearance/Demolition to provide for the removal of dilapidated, abandoned and deteriorating structures by spot blight or in order for housing to be built for low and moderate income persons. Provide technical/financial support for citizens regarding structural code enforcement violations to encourage maintenance of houses in compliance with City Ordinances and community appearance standards. Provide technical assistance to citizens to prevent code violations through code enforcement staff.	CDBG	Specific Indicators: Rental units constructed; In addition: Improve availability of housing units	2010	5	0	
				2011	5	2	
				2012	5		
				2013	5		
				2014	5		
MULTI-YEAR GOAL							
DH-1.OHO 6.2	Priority 6, To provide housing and supportive services for special needs populations by Strategy 1 Housing for the Elderly and 2 Programming to Assist Populations: Programming to assist at-risk populations: By providing technical and financial assistance to expand existing programs and innovative new programs to fill gaps not met by current delivery system. (Technical assistance only).	Not CDBG/HOME Funded-Private Funds	Specific Indicators: Public Service; In addition: No. of persons stabilized: Provide technical assistance to committees, including the BVCH, Project Unity and other applicable supportive services committees.	2010	0	2	
				2011	0	31 served Family Promise	
				2012	0		
				2013	0		
				2014	1		
MULTI-YEAR GOAL							
DH-1.OHO 6.3	Priority 6, Strategy 3: Housing for special needs populations: By providing technical and/or financial assistance to expand existing programs and services and to encourage innovative new programs to fill in the gaps in housing needs currently not being met by the existing delivery system. Technical assistance only – coordinate efforts with local housing coalition to expand public/private partnerships to increase delivery of housing programs.		Specific Indicators: Public Service; In addition: No. of persons stabilized: Provide technical assistance to committees, including the BVCH, Project Unity and other applicable supportive services committees.	2010	4 meetings	8	
				2011	4 meetings	10	
				2012	4 meetings		
				2013	4 meetings		
				2014	4 meetings		
MULTI-YEAR GOAL							
DH-2	Affordability of Decent Housing						
DH-2. 1.3	Priority 1: (5-Year plan), Strategy 3: New construction: Continue to work to establish strong non-profits capable of producing new housing by identifying and assisting through the qualifying process a minimum of one (1) new non-profit in becoming CHDO's. In addition, Assist a minimum of one (1) private developer in working with TDHCA to receive low income housing tax credits for private development for new construction of affordable housing.	HOME/CHDO and TDHCA-LITC/private investors	Specific Indicators: Rental units constructed; In addition: Increase access to affordable housing units	2010	0	0	
				2011	1	1 Highland Villas	
				2012	0		
				2013	0		
				2014	1		
MULTI-YEAR GOAL							

Specific Obj. #	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
	Specific Objectives						
DH-2	Affordability of Decent Housing						
DH-2&3. OHO 3.2	Priority 3: to reduce isolation of income groups by decentralizing housing opportunities and revitalizing deteriorating neighborhoods, Strategy 2: Owner occupied rehabilitation and/or Reconstruction: Rehabilitate three (3) substandard housing units to standard condition annually or ten (15) over the next 5-Years.	CDBG/HOME	Specific Indicators: owner occupied units rehabilitated; In addition: No. of affordable units rehabilitated.	2010	3	1	
				2011	3	2	
				2012	3		
				2013	3		
				2014	3		
				MULTI-YEAR GOAL			
DH-2&3. OHO 3.3	Priority 3, Strategy 3: Minor Home Repair Assistance Program: assist with fifteen (15) minor repair projects including sweat equity projects annually or seventy five (75) over the 5-Years; assist with five (5) minor repairs or twenty five (25) over the next 5-Years –(note- same as Priority 4, Strategy 3 goals, not in addition to).	CDBG	Specific Indicators: owner occupied unites rehabilitated; In addition: No. of affordable units rehabilitated.	2010	15	41	
				2011	15	37	
				2012	15		
				2013	15		
				2014	15		
				MULTI-YEAR GOAL			
DH-2. OHO 4.2	Priority 4: to expand the supply of decent, safe and affordable housing through the rehabilitation of existing residential property, Strategy 2: Owner Occupied Rehabilitation: Rehabilitation of three substandard housing units to standard condition annually, or 15 over the next five years (note same goals as Priority 3/Strategy 2, not in addition to).	CDBG/HOME	Specific Indicator: Owner occupied units rehabilitated	2010	3	1	
				2011	3	2	
				2012	3		
				2013	3		
				2014	3		
				MULTI-YEAR GOAL			
DH-2 OHO 4.3	Priority 4, Strategy 3: Minor Home Repair Program: Technical and financial assistance by providing repairs through for-profit contractors and non-profit housing organizations for minor repairs including sweat equity projects. 2010 funded projects.	CDBG	Specific Indicators: owner occupied unites rehabilitated In addition: No. of affordable units rehabbed.	2010	15	41	
				2011	15	37	
				2012	15		
				2013	15		
				2014	15		
				MULTI-YEAR GOAL			
DH-2. OHO 5.1	Priority 5, To expand home ownership opportunities for very low, low and moderate income persons by Strategy 1: Down Payment Assistance Program, and Strategy 3: Home Maintenance Education and Counseling including technical, educational and financial assistance to low and moderate income eligible homebuyers. Funded HOME 2010	HOME	Specific Indicators: Homeownership units constructed or acquired; In addition: No. of affordable households: Provide down payment assistance counseling, down payment assistance and closing costs.	2010	15	17	
				2011	15	21	
				2012	15		
				2013	15		
				2014	15		
				MULTI-YEAR GOAL			

Specific Obj. #	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
	Specific Objectives						
DH-2	Affordability of Decent Housing						
DH-2. OHO 5.2	Priority 5, Strategy 2: Community Housing Development Organization: To provide a private non-profit financial, educational and technical assistance and other affordable housing activities, including the development of new affordable single family homes, to low income home buyers. Funded HOME 2010 (3 CHDO projects contracted for a total of 3 houses rehabilitated with 2008 and 2009 funds- goal of 2 completed 2010.	HOME	Specific Indicators: Rental units constructed and/or homeownership units constructed or acquired; In addition: No. of households: Provide assistance to area non-profits to develop CHDO status, assist through application process to have at least 1 CHDO project approved annually.	2010	1	0	
				2011	1	2	
				2012	1		
				2013	1		
				2014	1		
				MULTI-YEAR GOAL			

C. Table 2A- Priority Housing Needs/Investment Plan Table

PRIORITY HOUSING NEEDS (households)		Income Range	Priority Need Level (H-high, M-medium, L-low)	Unmet Need (Percentage of households with any housing problems)
Renter	Small Related	0-30%	M	83.2%
		31-50%	M	77.5%
		51-80%	L	48.3%
	Large Related	0-30%	M	82.6%
		31-50%	M	79.0%
		51-80%	M	86.4%
	Elderly	0-30%	M	76.2%
		31-50%	M	62.3%
		51-80%	M	58.9%
	All Other	0-30%	L	89.3%
		31-50%	L	92.1%
		51-80%	L	47.3%
Owner	Small Related	0-30%	H	79.8%
		31-50%	H	68.6%
		51-80%	M	46.3%
	Large Related	0-30%	H	86.2%
		31-50%	H	84.1%
		51-80%	M	78.8%
	Elderly	0-30%	H	77.7%
		31-50%	M	41.5%
		51-80%	L	16.8%
All Other	0-30%	L	64.8%	
	31-50%	L	64.2%	
	51-80%	L	37.8%	
Non-Homeless Special Needs	Elderly	0-80%	M	See narratives
	Frail Elderly	0-80%	M	See narratives
	Severe Mental Illness	0-80%	M	See narratives
	Physical Disability	0-80%	M	See narratives
	Developmental Disability	0-80%	M	See narratives
	Alcohol/Drug Abuse	0-80%	M	See narratives
	HIV/AIDS	0-80%	M	See narratives
Victims of Domestic Violence	0-80%	M	See narratives	

D. Table 2A-Priority Housing Needs/Investment Plan Goals

Priority Need	5-Yr. Goal Plan/Act	Yr. 1 Goal Plan/Act	Yr. 2 Goal Plan/Act	Yr. 3 Goal Plan/Act	Yr. 4 Goal Plan/Act	Yr. 5 Goal Plan/Act
Renters						
0-80% of MFI via CHDO	5 / 0	1 / 0	1 / 1	1	1	1
Owners						
0-80% of MFI via DPA, Rehab, & Reconstruction ONLY	160 / 59	32 / 59	32 / 60	32	32	32
Homeless*						
Individuals	TA	TA	TA	TA	TA	TA
Families	TA	TA	TA	TA	TA	TA
Non-Homeless Special Needs**						
Elderly	TA	TA	TA	TA	TA	TA
Frail Elderly	TA	TA	TA	TA	TA	TA
Severe Mental Illness	TA	TA	TA	TA	TA	TA
Physical Disability	TA	TA	TA	TA	TA	TA
Developmental Disability	TA	TA	TA	TA	TA	TA
Alcohol/Drug Abuse	TA	TA	TA	TA	TA	TA
HIV/AIDS	TA	TA	TA	TA	TA	TA
Victims of Domestic Violence	TA	TA	TA	TA	TA	TA
Total						
Total Section 215	n/a	n/a	n/a	n/a	n/a	n/a
215 Renter	n/a	n/a	n/a	n/a	n/a	n/a
215 Owner	n/a	n/a	n/a	n/a	n/a	n/a

TA denotes Technical Assistance will be provided.

* Homeless individuals and families assisted with partnering with local providers for transitional and permanent housing.

**CDS does not discriminate certain percentages of total funding and/or assistance to each subpopulation.

E. Table 2A- Priority Housing Activities

Priority Need	5-Yr. Goal Plan/Act	Yr. 1 Goal Plan/Act	Yr. 2 Goal Plan/Act	Yr. 3 Goal Plan/Act	Yr. 4 Goal Plan/Act	Yr. 5 Goal Plan/Act
CDBG						
Acquisition of existing rental units	TA	TA	TA	TA	TA	TA
Production of new rental units	TA	TA	TA	TA	TA	TA
Rehabilitation of existing rental units	TA	TA	TA	TA	TA	TA
Rental assistance	TA	TA	TA	TA	TA	TA
Acquisition of property	10 / 0	2 / 0	2	2	2	2
Production of new owner units	TA	TA	TA	TA	TA	TA
Rehabilitation of existing owner units Minor (15) & Major (2) annually	85 / 42	17 / 42	17 / 39	17	17	17
Demolition of vacant, dilapidated structures	25 / 2	5 / 0	5 / 2	5	5	5
HOME						
Acquisition of existing rental units	TA	TA	TA	TA	TA	TA
Production of new rental units	TA	TA	TA	TA	TA	TA
Rehabilitation of existing rental units	TA	TA	TA	TA	TA	TA
Rental assistance	TA	TA	TA	TA	TA	TA
Acquisition of property	TA	TA	TA	TA	TA	TA
Production of new owner units by developer DPA provided to eligible clients	TA	TA	TA	TA	TA	TA
Rehabilitation of existing owner units	5 / 0	1 / 0	1 / 2	1	1	1
Homeownership assistance	75 / 17	15 / 17	15 / 21	15	15	15
HOPWA-Do not receive these funds						
Other						

TA denotes technical assistance will be provided

F. Table 2B- Priority Community Development Needs

Priority Need	Priority Need Level (High, Medium, Low)	5 -Yr Goal Plan/Act	Annual Goal Plan/Act
Acquisition of Real Property	H	10 /	5 bi-annually / 0
Disposition	H	10 /	5 bi-annually / 4
Clearance and Demolition	H	25 /	5 / 2
Code Enforcement	M	City Provides	City Provides
Public Facility (General)		1 /	*
Senior Centers	M	TA	TA
Handicapped Centers	H	TA	TA
Homeless Facilities	H	TA	TA
Youth Centers	H	TA	TA
Neighborhood Facilities	M	TA	TA
Child Care Centers	M	TA	TA
Health Facilities	H	TA	TA
Mental Health Facilities	M	TA	TA
Parks and/or Recreation Facilities	M	TA	TA
Parking Facilities	L	City Provides	City Provides
Abused/Neglected Children Facilities	M	TA	TA
Asbestos Removal	L	TA	TA
Non-Residential Historic Preservation	L	TA	TA
Infrastructure (General)			
Water/Sewer Improvements	L	City Provides	City Provides
Street Improvements	H	City Provides	City Provides
Sidewalks	H	City Provides	City Provides
Solid Waste Disposal Improvements	L	City Provides	City Provides
Flood Drainage Improvements	L	City Provides	City Provides
Public Services (General) **		Up to 12 /	6
Senior Services	H	TA	TA
Handicapped Services	H	TA	TA
Legal Services	L	TA	TA
Youth Services	H	TA	TA
Child Care Services	M	TA	TA
Transportation Services	H	City Provides	City Provides
Substance Abuse Services	H	TA	TA
Employment/Training Services	H	TA	TA
Health Services	M	TA	TA
Lead Hazard Screening	L	TA	TA
Crime Awareness	M	City Provides	City Provides
Fair Housing Activities	L	TA	TA
Tenant Landlord Counseling	L	TA	TA
Economic Development (General)			
C/I Infrastructure Development	H	TA	TA
C/I Building Acq/Const/Rehab	L	TA	TA
Other C/I	M	TA	TA
ED Assistance to For-Profit	L	TA	TA
ED Technical Assistance	L	TA	TA
Micro-enterprise Assistance	L	TA	TA
Other			

TA denotes technical assistance provided.

*Dependent on CDAC annual recommendations

**Dependent on JRFRC annual recommendations.

**G. Table 2C- Summary of Specific Housing/Community Development Objectives
(Table 2A/2B Continuation Sheet)**

Objective #	Specific Objectives:	Source of funds	Performance Indicators	Expected Number	Actual Numbers	Outcome/ Objective
Rental Housing Objectives						
DH-1.RHO 1.1	Priority 1: Provide an adequate and affordable supply of rental residential property by providing technical assistance to citizens and through providing assistance to agencies that provide tenant rental assistance through, Strategy 1: Provide technical assistance to private owners/investors of substandard rental properties to be made available to low/moderate income persons for a minimum of ten (10) years, and provide rental assistance as appropriate.	Private funds, other entities (not funded by CDBG/HOME)	Specific Indicator: Rental Units Rehabbed; Rental Development-Number of Affordable Units: Technical assistance to owners of one substandard rental property (1-20 units) annually to assist in rehabilitation to standard condition and/or new construction	1-20 units rehabilitated bi-annually; a total of 2 within the 5 year period.	TA and funding provided to Embrace (CHDO) to rehabilitate one single-family rental property. 1 unit completed.	DH-1
DH-1.RHO 1.2	Priority 1, Strategy 2: Rental Assistance provision of rental subsidies to eligible very low, low, and moderate income residents.	Private funds, other entities (not funded by CDBG/HOME)	Specific Indicator: TBRA In Addition: Rental Development /Number of Affordable Units: Maintain and/or increase number of rental assistance programs who provide rental subsidies to very low and low income residents located in the City by providing technical assistance to agencies who provide these services.	Assistance to one agency that provides these services annually. Assistance to one new agency that will provide rental assistance in the 5-Year period.	TA provided to BVCOG and BHA. Available number of rental vouchers maintained. Assistance to Elder-Aid, also an affordable rental housing provider. TA to 9 for- and not-for profit developers of affordable housing, in anticipation of additional future units.	DH-1
DH-1.RHO 1.3	Priority 1, Strategy 3: New Construction through technical assistance to private non-profits and for-profit developers of affordable housing.	Private funds, other entities (not funded by CDBG/HOME)	Specific Indicator: Rental Units Constructed; In addition: Housing Development/Number of Affordable Units: Work with area non-profits and private developers by identifying and assisting through the qualifying process of a CHDO and working with private developer who qualifies through TDHCA for low income tax credits.	Technical assistance to one new non-profit in becoming a CHDO and one new private developer in receiving tax credits for new construction over the 5-Year period.	Support of Elder-Aid, an affordable rental housing provider. TA to 9 for- and not-for profit developers of affordable housing, in anticipation of additional future units.	DH-1

Objective #	Specific Objectives:	Source of funds	Performance Indicators	Expected Number	Actual Numbers	Outcome/Objective
DH-1.RHO 3.1	Priority 3: to reduce isolation of income groups by decentralizing housing opportunities and revitalizing deteriorating neighborhoods through: Strategy 1: rental rehabilitation to provide technical support to private owners/investors of substandard rental properties to be made available to very low, low and moderate income persons.	Private funds, other entities (not funded by CDBG/ HOME)	Specific Indicator: Rental Properties Rehabilitated; In addition: Housing Development/Number of Affordable Units: Technical assistance to those entities who are seeking low income tax credits or other applicable incentive programs to rehabilitate rental property.	Agency will seek incentives to rehabilitate one substandard rental units (1-20 units) bi-annually or 2 over the 5-Year period.	TA to 9 for- and not-for profit developers of affordable housing, in anticipation of additional future units, and the rehabilitation of substandard rental units.	DH-1
DH-1.RHO 4.1	Priority 4, To expand the supply of decent, safe and affordable housing through the rehabilitation of existing residential property through Strategy 1: Rental rehabilitation to provide technical support to private owners/investors of substandard rental properties to be made available to very low, low and moderate income persons.	Private funds, other entities (not funded by CDBG/ HOME)	Specific Indicator: Rental Properties Rehabilitated; In addition: Rental Development/Number of Housing Units: Technical assistance to those entities who are seeking low income tax credits or other applicable incentive programs to rehabilitate rental property.	Agency will seek incentives to rehabilitate one substandard rental units (1-20 units) bi-annually or 2 over the 5-Year period.	TA to 9 for- and not-for profit developers of affordable housing, in anticipation of additional future units, and the rehabilitation of substandard rental units.	DH-1
DH-1.RHO 6.1	Priority 6, To provide housing and supportive service for special needs population, Strategy 1: housing for the elderly: technical/financial assistance to for-profits, non-profits and public organizations to provide specialized housing for the elderly including new construction, acquisition, rehabilitation, expansion of existing programs rental assistance (Technical assistance only).	Not funded – Technical Assistance only	Specific Indicator: : rental Units Constructed and/or homeownership units constructed or acquired; In addition: Number of Housing Units and Improved Access: Provide technical assistance to non-profits to determine market need.	One new housing development in the 5-Year period.	TA and funding to Elder-Aid (CHDO), an affordable rental housing provider. Construction underway on new affordable rental unit for elderly clients.	DH-1
Owner Housing Objectives						
DH-1.OHO 2.1	Priority 2: to expand the supply of decent, safe, and affordable housing through the development of new single family residential property through Strategy 1: New Construction technical/financial assistance to private non-profit and for-profits developers and public developers of affordable housing.	Private funds, other entities (not funded by CDBG/ HOME)	Specific Indicator: Owner Occupied Units Constructed; In addition: Housing Development/ Number of Affordable Units: Provide technical assistance to these entities to initiate new housing production.	Provide technical support to one developer bi-annually or 2 over the 5-Year period.	TA and support to Habitat for Humanity. 4 single-family lots awarded through RFP process for the development of 4 new, affordable owner-occupied housing units in the Castle Heights Subdivision.	DH-1

Objective #	Specific Objectives:	Source of funds	Performance Indicators	Expected Number	Actual Numbers	Outcome/Objective
DH-1.OHO 2.2	Priority 2, Strategy 2: Acquisition: Continue to work with non-profit and for-profit developers to help initiate new housing production. To increase single owner occupied housing or housing developments to encourage decentralization of low to moderate income neighborhoods by the acquisition of lots to donate or sell at a reasonable cast.	CDBG funded	Specific Indicator: Acquisition of property to develop owner occupied constructed homes; In addition: Number of housing units sustained: Provide technical assistance to these entities to initiate new housing production.	Provide opportunities for housing developments through technical/financial support services by acquiring property to donate or sell at a reasonable cost, 2 annually or 10 lots in the 5 year period.	No Acquisition this period. TA provided to Habitat for Humanity and 4 lots awarded through RFP process for future owner-occupied, single-family housing units.	DH-1
DH-2&3. OHO 3.2	Priority 3, Strategy 2: Owner Occupied Rehabilitation and/or Reconstruction to provide technical and financial support to very low, low and moderate income homeowners to rehabilitate their properties to standard condition and provide maintaining training and education. CDBG/HOME funded 2010	CDBG or HOME	Specific Indicator: Owner Occupied Units rehabilitated or reconstructed; In addition: Housing Development/ Number of Affordable Units: Rehabilitation of owner occupied substandard housing units to standard condition.	3 units rehabilitated or/reconstructed annually or 15 over the 5-Year period.	2 owner-occupied units rehabilitated and completed this period. 5 other rehabilitations and/or reconstruction projects underway during this reporting period.	DH-2&3
DH-2&3. OHO 3.3	Priority 3, Strategy 3: Minor Assistance Program to provide technical/financial assistance by providing repairs through for-profit and non-profit contractors and housing organizations and making these resources available for use for low/moderate income families, social service programs, and volunteer labor groups. CDBG funded 2010	CDBG or HOME	Specific Indicator: Owner Occupied Units rehabilitated; In addition: Housing Development/ Number of Affordable Units: Assist labor volunteer groups to rehabilitate owner occupied homes.	15 housing units rehabilitated annually, including sweat equity projects or 75 units over the 5-Year period.	37 units repaired under the Minor Repair Program during this reporting period.	DH-2&3
DH-1.OHO 3.4	Priority 3, Strategy 4: Clearance/Demolition to provide for the removal of dilapidated, abandoned and deteriorating structures by spot blight or in order for housing to be built for low and moderate income persons. Provide technical/financial support for citizens regarding structural code enforcement violations to encourage maintenance of houses in compliance with City Ordinances and community appearance standards. Provide technical assistance to citizens to prevent code violations through code enforcement staff.	CDBG	Specific Indicator: Number of vacated lots cleared for the rebuilding of homes. Number of Housing Units: Provide for the potential of new housing production-1-5 annually.	Clearance /Demolition of 5 unoccupied dilapidated structures annually or 25 in the 5 year period.	Demolition of 2 dilapidated structures were completed in this reporting period with 4 additional demolitions being processed.	DH-1

Objective #	Specific Objectives:	Source of funds	Performance Indicators	Expected Number	Actual Numbers	Outcome/Objective
DH-1.OHO 3.5	Priority 3, Strategy 5: Acquisition to provide for the acquisition of property to be used to build housing to be occupied by low/moderate income persons and/or the acquisition of property located outside a designated slum/blight areas and the acquisition is a prerequisite for clearance which will eliminate specific conditions of blight or physical decay.	CDBG	Specific Indicator: Number of Housing Units: Provide for the potential of new housing production-1-2 annually	Acquisition of property 1-2 lots annually. Provide technical assistance to developers.	No acquisitions completed in this reporting period. Staff assessing several locations for future acquisitions.	DH-1
DH-1.OHO 4.1	Priority 4, To expand the supply of decent, safe and affordable housing through the rehabilitation of existing residential property through Strategy 1: Rental rehabilitation to provide technical support to private owners/investors of substandard rental properties to be made available to very low, low and moderate income persons.	Private Funds, Not CDBG/ HOME	Specific Indicator: Rental units rehabilitated; In addition: Rental Development/Number of Housing Units: Technical assistance to those entities who are seeking low income tax credits or other applicable incentives to rehabilitate rental property.	Agency will seek incentives to rehabilitate one substandard rental units (1-20 units) bi-annually or 2 over the 5-Year period.	TA to9 for- and not-for profit developers of affordable housing, in anticipation of additional future units, and the rehabilitation of substandard rental units.	DH-1
DH-2 OHO 4.2	Priority 4, Strategy 2: Owner Occupied Rehabilitation to provide technical and financial support to low and moderate income homeowners to rehabilitate their properties to standard condition and provide maintaining training and education. Funded CDBG and HOME	CDBG and HOME	Specific Indicator: Owner occupied units rehabilitated; In addition: Housing Development/Number of Units: Rehabilitation of owner occupied substandard housing units.	3 units rehabilitated annually or 15 over the 5-Year period.	2 owner-occupied units were rehabilitated and/or reconstructed in period. 5 additional projects were in progress during this reporting period.	DH-2
DH-2 OHO 4.3	Priority 4, Strategy 3: Minor Home Repair Assistance Program to provide technical and financial assistance by making materials available for use for low to moderate income families, social service programs, and volunteer labor groups. Provide minor housing repairs (upgrade electrical, plumbing and/or mechanical) to eligible housing clients. Funded CDBG 2010	CDBG	Specific Indicator: Owner occupied units rehabilitated; In addition: Housing Development/Number of Housing Units: Assist labor volunteer groups to rehabilitate owner occupied homes.	15 housing units rehabilitated annually, including sweat equity projects or 75 units over the 5-Year period.	37 units repaired under the Minor Repair Program during this reporting period.	DH-2

Objective #	Specific Objectives:	Source of funds	Performance Indicators	Expected Number	Actual Numbers	Outcome/Objective
DH-1. OHO 4.4	Priority 4, Strategy 4: Clearance/Demolition of 5 unoccupied, dilapidated structures annually or 25 over the next 5 years. Provide technical assistance to residents to prevent code violations through the code enforcement staff.	CDBG	Specific Indicator: Dilapidated unoccupied structures removed to encourage housing development; In addition: Number of housing units sustained: Provide technical assistance to these entities to initiate new housing production.	Clearance /Demolition of 5 unoccupied dilapidated structures annually or 25 in the 5 year period.	2 CDBG funded demolitions completed this period. Demolition of 4 dilapidated structures were in progress and underway in this reporting period.	DH-1
DH-2. OHO 5.1 & OHO 5.3	Priority 5, To expand home ownership opportunities for low, low and moderate income persons by Strategy 1: Down Payment Assistance Program, and Strategy 3: Home Maintenance Education and Counseling including technical, educational and financial assistance to low and moderate income eligible homebuyers. Funded HOME 2010	HOME	Specific Indicator: Homeownership units constructed or acquired; In addition: Number of Households: Provide down payment assistance counseling, down payment assistance and closing costs.	Financial assistance provided up to 15 homebuyers annually or 75 over the 5-Year period. Provide counseling to 50 families annually or 225 over the 5-Year period.	21 homebuyers were provided down-payment assistance and over 200 clients were provided homebuyer counseling by staff and partner agencies (BVAHC, BVCOG).	DH-2
DH-2. OHO 5.2	Priority 5, Strategy 2: Community Housing Development Organization: to provide a private non-profit financial, educational and technical assistance and other affordable housing activities, including the development of new affordable single family homes, to low income home buyers. Funded HOME 2010 (3 CHDO projects contracted for a total of 3 houses rehabilitated with 2008 and 2009 funds-goal of 2 completed 2010.	HOME	Specific Indicator: rental Units Constructed and/or homeownership units constructed or acquired; In addition: Number of Households: Provide assistance to area non-profits to develop CHDO status, assist through application process to have at least one CHDO project approved annually.	One new CHDO approved over the 5-Year period; one CHDO project approved annually.	No new CHDO's were approved in this reporting period. 3 CHDO projects completed and 2 others underway this period.	DH-2
DH-1. OHO 6.2	Priority 6, Strategy 2: Programming to Assist at risk populations: by providing technical and financial assistance to expand existing programs and innovative new programs to fill gaps not met by current delivery system. (Technical assistance only)	Not funded- Technical Assistance only	Specific Indicator: Public Service; In addition: Number of Persons Stabilized: Provide technical assistance to committees, including the BVCH, Project Unity and other applicable supportive services committees.	Participate in at least 3 committees annually.	Staff attended all quarterly Project Unity and BVCH meetings. Staff also participated in United Way and Joint Relief Funding Review Committee meetings.	DH-1

Objective #	Specific Objectives:	Source of funds	Performance Indicators	Expected Number	Actual Numbers	Outcome/Objective
DH-1. OHO 6.3	Priority 6, Strategy 3: Housing for Special Needs Populations by providing technical and/or financial assistance to expand existing programs and services and to encourage innovative new programs to fill in the gaps in housing needs currently not being met by the existing delivery system	Private funds, Not funded by CDBG	Specific Indicator: Public Service; In addition: Number of Persons Stabilized: Provide technical assistance to committees, including the BVCH, Project Unity and other applicable supportive services committees.	Participate and attend four meetings per year regarding coordination of housing and supportive services.	Staff attended all quarterly Project Unity and BVCH meetings. Staff also participated in United Way and Joint Relief Funding Review Committee meetings.	DH-1
Community Development Objectives-Non Housing Community Development Plan: Public Facilities and Infrastructure						
SL-1. NHPF&I 1.1	Priority 1: Expand, improve, and/or add public facilities when and where needed for very low, low and moderate income individuals by: Strategy 1: improve public facilities designated as high or medium priorities such as youth, senior, homeless facilities, child care, handicapped, health facilities and nonresidential and residential historic preservation.	None funded 2011 year	Specific Indicator: Public facility or Infrastructure; In addition: Number of Persons with Improved Access: Provide technical or financial assistance to rehabilitate existing public facilities when appropriate.	An estimated one facility projects completed during the 5-Year period and an estimated 1000 clients per year to benefit from these projects.	Not funded in 2010	SL-1
SL-1. NHPF&I 1.2	Priority 1, Strategy 2: Provide technical assistance and monitoring of the Section 108 Bryan College Station Community Health Center. Repayment of loan was completed in 2008 year.	N/A	Specific Indicator: Public facility or infrastructure;	An estimated 15,000 low to moderate clients annually served by Clinic.	B/CS Community Health Clinic reports received and reviewed by staff. Service to L/M clients was maintained at expected levels.	SL-1
SL-1. NHPF&I 3.2	Priority 3, Strategy 2: Park improvements and recreational facilities for targeted areas, including but not limited to, sidewalks, walking trails, or playground equipment.	Not funded 2011 year	Specific Indicator: Public facility or infrastructure Improve safety and quality of life in low to moderate income area parks and recreational facilities.	An estimated 1 park improvement or recreational facilities project will be provided technical assistance or funded in the 5-Year period.	Not funded in 2011	SL-1

Objective #	Specific Objectives:	Source of funds	Performance Indicators	Expected Number	Actual Numbers	Outcome/ Objective
SL-1. NHPF&I 3.1	Priority 3, Strategy 1: Promote and facilitate the development of facilities and infrastructure improvements, including but not limited to water/sewer, streets, sidewalks, and solid waste disposal improvements, which enhance the safety and quality of life in low to moderate income neighborhoods by providing technical assistance to non-profit organizations who work to improve the safety in high crime areas and the City's designated slum/blighted areas and consideration of financial assistance for eligible projects.	CDBG None Funded 2011	Specific Indicator: Public facility or infrastructure Provide technical assistance for funding opportunities and financial assistance for demolition/clearance, infrastructure and /or facilities projects in low to moderate income areas.	Participate in 2 events/fairs and/or public forums annually which provide prevention programs; consider funding an estimated 1 project over the 5-Year period.	Not funded in 2011	SL-1
Public Services Objectives						
SL-1. NHPS 2.1	Priority 2: Expand, improve, and/or add public services when and where needed for very low, low and moderate income individuals, Strategy 1: Assist agencies that provide services to victims of crime and violence by providing technical assistance.	Not funded – Technical Assistance only	Specific Indicator: Public Service Provide tech. assistance for grant seeking to 3 agencies - victims of crime and violence within the 5-Year period.	1,000 low income persons will benefit from the services provided by these agencies.	Approx. 1,425 L/M clients were served by: Phoebe's Home, SARC, and Safe Harbour.	SL-1
SL-1. NHPS 2.2	Priority 2, Strategy 2: Assist agencies who are designated as high or medium priorities, including but not limited to youth, child care, employment training, health, crime awareness, legal, job training skills, and disabilities: 6 programs funded, CDBG 2011 - Bryan Summer Camp; Sexual Assault Resource Center; Family Promise; Scotty's House; Unity Partners – Project Unity, and; Prenatal Clinic.	CDBG	Specific Indicator: Public Service Provide technical support and funding for agencies that make services available to low and low to moderate income clients for these high/medium priorities.	Consider funding up to 12 external public service agencies between Bryan and College Station. Estimated clients served 5,000 annually.	9 outside and 3 internal programs were funded by Bryan and College Station. Total served in B/CS were 4,797. Bryan clients served are: Summer Camp –759; SARC –132; Safe Harbour – 657; Prenatal-870; Scotty's House-53 and; Family Promise – 31. CS clients served are: Lincoln Center-428; BV Rehab-12; Voices for Children-235; MHMR-36; Project Unity-657; TCM-520; Kid's Klub-428.	SL-1
SL-1. NHPS 2.3	Priority 2, Strategy 3: Assist agencies, which provide health services.	CDBG (CS)	Specific Indicator: Public Service Provide support and funding for agencies which make health care available to very low, low and moderate income clients.	Provide monitoring and technical support for the B/CS Community Health Center which will serve an estimated 15,000 clients annually.	B/CS Community Health Clinic reports received and reviewed by staff. Service to L/M clients was maintained at expected levels – 13,325 clients served.	SL-1

Objective #	Specific Objectives:	Source of funds	Performance Indicators	Expected Number	Actual Numbers	Outcome/Objective
SL-1. NHPS 2.4	Priority 2, Strategy 4: Assist public service agencies, which provide services to special needs populations, the homeless (designated high and medium priorities, including but not limited to: senior, handicapped, and substance abuse) and other public services as determined necessary. 3 projects funded through CDBG MHMR Mark Lake Drop In Center, Family Promise, and TCM-The Bridge.	CDBG	Specific Indicator: Public Service Provide technical support and funding for agencies that make services available to special needs clients for these high/medium priorities.	Consider funding up to 12 external public service agencies totally between Bryan and College Station. Estimated clients served 5,000: annually. MHMR- 45; FP-65; TCM-575	9 outside and 3 internal programs were funded by the cities of Bryan and College Station. Total served in B/CS were 4,797. Special needs clients served by City of Bryan PSA funding are Family Promise – 31.	SL-1
SL-1. NHPS 3.1	Priority 3: Expand, improve, and/or increase access to infrastructure (streets, sewer, sidewalks, etc.) and parks when and where needed for very low, low and moderate income individuals through technical and/or financial assistance, Strategy 1: Promote and facilitate the development of facilities and infrastructure improvements, including but not limited to, streets and sidewalks, which enhance the safety and overall quality of life in low, low and moderate income neighborhoods.	CDBG None funded 2011	Specific Indicator: Public Service and Public Infrastructure Improvement Technical assistance to funding opportunities to 1 organization each year which provides crime awareness/prevention in neighborhoods	T.A. provided 1 organization annually and Estimated 1 public facility/infrastructure project funded over the 5 year period.	Not funded in 2011	SL-1
SL-1. NHPS 3.2	Priority 3, Strategy 2: Park improvements and recreational facilities for low/moderate income areas. All parks located in target areas need consideration for upgrading the parks to improve safety and provide better access. CDAC will consider funding repairs as necessary to maintain the safety and quality of life for citizens.	Not funded in 2011.	Specific Indicator: Parks Improvements	Consideration of funding one park improvement project in the 5 year period.	Not funded in 2011	SL-1

Objective #	Specific Objectives:	Source of funds	Performance Indicators	Expected Number	Actual Numbers	Outcome/Objective
Economic Development Objectives						
EO-3 NHED 4.1	<p>Priority 4: Expand economic opportunities for very low, low and moderate income individuals through technical and/or financial assistance: Strategy 1: Clearance/Demolition-removal of dilapidated, abandoned and deteriorating structures by spot slum/blight will encourage small business developments in older neighborhoods. Provide technical assistance to encourage maintenance economic development.</p>	CDBG	<p>Specific Indicator: Business assistance; Provide technical support through individual counseling and/or workshops to 5 citizens each year or 25 citizens within the 5-Year period.</p>	Clearance funded in Housing portion. This goal technical assistance only to residents of 2 neighborhoods in low and moderate income areas.	2 demolitions done this period with another 4 projects in process	EO-3
EO-3 NHED 4.2	<p>Priority 4, Strategy 2: Acquisition of property to be used for housing to be occupied by low and moderate income persons. Technical/financial support will be provided to private housing and for-profit developers to acquire affordable property to increase housing stock in older neighborhoods. The housing redevelopment will encourage small business developers to locate in older neighborhoods. Technical assistance only.</p>	None funded 2011 year, technical assistance only	<p>Specific Indicator: Business assistance; Provide technical assistance to private developers to encourage small business development.</p>	Funds provided in housing section. Technical assistance only to developers to encourage redevelopment and attract small businesses. A minimum of 2 developers over 5 year period.	Not funded in 2011. However, TA to9 for- and not-for profit developers of affordable housing, in anticipation of local redevelopment to also promote new business development.	EO-3
EO-3 NHED 4.3	<p>Priority 4, Strategy 3: Assist agencies that provide financial management, job skills or job training to low and moderate income persons. Technical assistance only.</p>	None funded 2011 year, technical assistance only	<p>Specific Indicator: Business assistance; Provide technical assistance to non-profit providers making application for grants or CDBG assistance that provides these services.</p>	Staff will serve on 1-2 committees annually of agencies who provide these services and technical assistance to 1 agency who provides job training skills.	TA and support provided to TCM, BHA Project Unity and United Way's Financial Stability Program, all of which provide job training. Also served on multiple related committees.	EO-3

Objective #	Specific Objectives:	Source of funds	Performance Indicators	Expected Number	Actual Numbers	Outcome/Objective
EO-3 NHED 4.4	Priority 4, Strategy 4: Technical assistance to person seeking business expansion through grants or loans for gap financing for new business or established businesses.	None funded 2011 year, technical assistance only	Specific Indicator: Business assistance; Provide technical assistance to clients through referrals to appropriate resources	Approximately 3 low and moderate income persons will be provided technical assistance through referral of resources.	BVSBDc counseled 165 citizens on small businesses. 24 new local businesses launched and 260 jobs created. Also made information available to all BHA residents.	EO-3
EO-3 NHED 4.5	Priority 4, Strategy 5: Technical assistance to non-profit and for-profit groups who seek to sustain or increase levels of business opportunities including economic activities for downtown Bryan and surrounding low and moderate income areas; commercial ad/or industrial improvements and other related equipment and improvements.	None funded 2011 year, technical assistance only	Specific Indicator: Business assistance; Provide technical assistance to citizens/groups seeking to increase business opportunities through referrals to appropriate resources	Provide technical assistance to 2 citizens or businesses annually and serve on 2 financial/ED related committees annually.	Staff served on and provided TA to the Downtown Bryan Association and the Community Development Downtown Loan Committee. In excess of 2 citizens served this period. <u>Also see info above for small business assistance and job creations.</u>	EO-3

H. Table 3A- Summary of Specific Annual Objectives

Obj #	Specific Objectives	Sources of Funds	Performance Indicators	Expected Number	Actual Numbers	Outcome/Objective
Rental Housing Objectives						
RHO-1	Priority 1: Provide an adequate and affordable supply of rental residential property by providing technical to citizens and through providing assistance to agencies that provide tenant rental assistance. Strategy 1: Technical support to private developers for rehabilitation and/or new development of rental property for very low, low and moderate income families. Not grant funded.	Private Developers/no CDBG or HOME funds, technical assistance only	Specific Indicator: Rental units rehabilitated; Number of affordable units	1 units/developers assisted in 2011 yr; technical assistance only. Assistance to 2 private developers in 5 year period.	TA to Highland Villas, a 180 unit affordable rental development. TA and funding to Embrace (CHDO) who constructed 1 new affordable rental unit for LMI clients.	DH-1
RHO-2	Strategy 2: Technical support to agencies that provide rental assistance to defray rent and/or utility cost for families that receive notice of foreclosure, eviction, or termination. Not grant funded.	Private: BVCOG- Housing Choice Vouchers and other appropriate entities, technical assistance only	Specific Indicator: Homeless Prevention; Number of affordable units	1150 vouchers	Average of 1,597 vouchers provided by BVCOG monthly during this report period.	DH-1
RHO-3	Priority 1: Provide an adequate and affordable supply of rental residential property by providing technical assistance to citizens and through providing assistance to agencies that provide tenant rental assistance: Strategy 3: New Construction: technical support to private, non-profit, and for-profit developers of affordable rental housing: provide technical assistance to non profits to become a CHDO and provide technical assistance to developers to receive low income housing tax credits.	HOME CHDO funds	Specific Indicator: Rental unit built; Number of affordable units	5 new CHDO projects in 5 year period. 2 in 2011.	TA and funding provided. 2 CHDO projects completed in this reporting period.	DH-1
RHO-4	Priority 3: To reduce isolation of income groups by decentralizing housing opportunities and revitalizing deteriorating neighborhoods by Strategy 1: Rental Rehabilitation: Technical support to private developers of substandard rental properties to assist in obtaining tax credit or other applicable incentive programs to rehabilitation	Private Funds	Specific Indicator: Rental unit built or rehabbed; Number of affordable units	Technical assistance to 2 developers over the 5 year period. 1 developers in 2011.	TA to 9 for- and not-for profit developers of affordable housing, in anticipation of additional future units, and the rehabilitation of substandard rental units.	DH-1

Obj #	Specific Objectives	Sources of Funds	Performance Indicators	Expected Number	Actual Numbers	Outcome/Objective
Owner Housing Objectives						
OHO-1	Priority 2: to expand the supply of decent, safe and affordable housing through the development of new single family residential property by Strategy 1: New Construction: by providing technical and/or financial assistance to two developers over the 5 year period to increase housing developments to encourage decentralization, stabilization and stimulate economic growth.	N/A technical assistance	Specific Indicator: Owner occupied units built; Number of affordable units	1 developer provided technical assistance in 2010 to develop housing units for owner occupancy.	TA and support to Habitat. 4 single-family lots awarded to Habitat through an RFP process for the development of new, affordable owner-occupied housing units in the Castle Heights Subdivision.	DH-1
OHO-2	Strategy 2: Acquisition: the acquisition of property to be used for housing to be occupied by low and moderate income persons and/or acquisition of property located outside a designated slum/blight areas and the acquisition is a prerequisite for clearance by providing technical assistance to developers to initiate new housing production on acquired lots.	CDBG funded	Specific Indicator: Owner occupied units built; Number of affordable units	Acquisition of up to 2 lots annually.	No Acquisition this report period. Analysis of properties underway.	DH-1
OHO-3	Priority 3: To reduce isolation of income groups by decentralizing housing opportunities and revitalizing deteriorating neighborhoods by: Strategy 2: Owner occupied rehabilitation and/or Reconstruction by: Rehabilitation of substandard housing units to standard condition annually. If not feasible to rehab consider reconstruction. Owner occupied rehabilitation program, major rehabilitation. 2010 funded project.	CDBG/HOME	Specific Indicator: Owner occupied units rehabilitated; Number of affordable units	3 major rehabilitation/reconstruction annually	2 owner-occupied unit rehabilitated this period. 5 additional rehabilitations or reconstructions were in progress during this reporting period.	DH-2
OHO-4	Strategy 3: Minor Home Repair Program: Technical and financial assistance by providing repairs through for-profit contractors and non-profit housing organizations for minor repairs including sweat equity projects. 2010 funded projects.	CDBG	Specific Indicator: Owner occupied units rehabilitated; Number of affordable units	15 minor repair annually including sweat equity.	37 units repaired under the Minor Repair Program during this reporting period.	DH-2
OHO-5	Strategy 4: Clearance/Demolition for the removal of dilapidated, abandoned and deteriorating structures by spot blight and/or removal of deteriorated structures in order for housing to be build for low and moderate income persons. Provide technical assistance to citizens regarding structural code enforcement violations and encourage maintenance of houses.	CDBG	Specific Indicator: Owner occupied units rehabilitated; Number of affordable units	Up to 5 unoccupied dilapidated structures annually.	2 demolitions of dilapidated structures were completed and another 4 were in progress and underway in this reporting period.	DH-1

Obj #	Specific Objectives	Sources of Funds	Performance Indicators	Expected Number	Actual Numbers	Outcome/Objective
OHO-6	Strategy 5: Acquisition: The acquisition of property to be used for to build housing for low and moderate income persons and/or the acquisition of property located outside a designated slum/blight areas and the acquisition is a prerequisite for clearance which will eliminate specific conditions of blight by providing technical assistance to initiate new housing production on acquired lots.	CDBG funded	Specific Indicator: Owner occupied units built; Number of affordable units	Acquisition 1-2 lots annually.	No Acquisition this report period-analysis of property underway.	DH-1
OHO-7	Priority 4: To expand the supply of decent, safe and affordable housing through the rehabilitation of existing residential property through Strategy1: Rental Rehabilitation: Technical support to private owners/investors of rental properties (2 in the 5 year period) to be made available to low and moderate income persons to assist in obtaining low income housing tax credits.	Private Funds/no CDBG/HOME funds 2011.	Specific Indicator: Rental units rehabilitated; Number of affordable units	2 developers assisted in 5 year period; 1 developers assisted in 2011.	TA to 9 for- and not-for profit developers of affordable housing, in anticipation of additional future units, and the rehabilitation of substandard rental units.	DH-2
OHO-8	Strategy 2: Owner Occupied Rehabilitation: Provide technical and financial support to very low, low and moderate income Rehabilitation of substandard housing units to standard condition annually. If not feasible to rehab consider reconstruction. Owner occupied rehabilitation program, major rehabilitation. 2010 funded project. with CDBG/HOME	CDBG/HOME	Specific Indicator: Owner occupied units rehabilitated; Number of affordable units	3 major rehabilitation/reconstruction units annually	2 owner-occupied units rehabilitated this period. 2 additional rehabilitations or reconstructions were in progress during this reporting period.	DH-2
OHO-9	Strategy 3: Minor Home Repair Program: Technical and financial assistance by providing repairs through for-profit contractors and non-profit housing organizations for minor repairs including sweat equity projects. 2010 funded projects.	CDBG	Specific Indicator: Owner occupied units rehabilitated; Number of affordable units	15 minor repairs including sweat equity annually.	37 units repaired under the Minor Repair Program during this reporting period.	DH-2
OHO-10	Strategy 4: Clearance/Demolition for the removal of dilapidated, abandoned and deteriorating structures by spot blight and/or removal of deteriorated structures in order for housing to be build for low and moderate income persons. Provide technical assistance to citizens regarding structural code enforcement violations and encourage maintenance of houses.	CDBG	Specific Indicator: Owner occupied units rehabilitated; Number of affordable units	Up to 5 unoccupied dilapidated structures annually.	2 demolitions of dilapidated structures were completed and another 4 were in progress and underway in this reporting period.	DH-1

Obj #	Specific Objectives	Sources of Funds	Performance Indicators	Expected Number	Actual Numbers	Outcome/Objective
OHO-11	Priority 5: To Expand home ownership opportunities for very low, low and moderate income persons through Strategy 1: Down Payment Assistance Program by providing technical assisted and/or financial assistance to low and moderate income home buyers through a variety of services, including and not limited to down payment and closing cost assistance.	CDBG/or HOME	Indicator: Owner occupied units acquired; Number of affordable units	15 first time home-buyer assisted annually	21 homebuyers provided down-payment assistance and over 200 clients were provided homebuyer counseling by staff and partner agencies (BVAHC, BVCOG).	DH-3
OHO-12	Priority 5, Strategy 2: Community Housing Development Organization: private non-profit housing organization providing financial, educational and technical assistance and other affordable housing activities, including the development of new affordable single family homes. Staff will work with non profits to develop CHDO status with a minimum of 1 project approved for funding each year.- 3 projects funded in 2010 (2008 & 2009 funds).	HOME	Indicator: Owner occupied units built or rehabbed; Number of affordable units	1 project annually.	2 owner-occupied units rehabilitated this period. 2 additional rehabilitations or reconstructions were in progress during this reporting period.	DH-2
OHO-13	Priority 5, Strategy 3: Home Maintenance Education and Counseling: Technical and educational assistance to existing homeowners and prospective new home buyers for related information on home maintenance issues, with efforts directed at increasing energy efficiency and reducing energy costs.	No Funds, Technical Assistance Only	Indicator: public service; Number of persons provided information	25 persons annually provided education on purchasing or maintaining a home.	Over 200 clients were provided homebuyer training/ counseling by staff and partner agencies (BVAHC, BVCOG).	DH-3
Community Development Objectives						
NHPF & I-1	Priority 1: Expand, improve and/or add public facilities when and where needed for very low, low and moderate income individuals. No infrastructure projects funded 2010.	CDBG funds/city funds		0 units in 2011.	Not funded in 2011	SL-1
NHPF-1	Strategy 1: Improve public facilities designated as high or medium priorities including senior, handicapped, homeless, youth, child care and health centers/facilities by investing or providing technical assistance to new/expanded/rehabilitated facilities.	Not funded 2010	Indicator: public facilities; Number of units expanded or rehabbed.	0 units 2011 year, 1 project in 5 years.	Not funded in 2011	SL-1
NHPF-2	Strategy 2: Provide technical assistance and monitoring of the completed Section 108 Bryan College Station Community Health Center.	Not Funded, T.A. only	Indicator: public facilities; Number of persons served.	Annual monitoring and technical assistance provided, estimated 15,000 clients served yearly.	Clinic reports reviewed by staff. Service to L/M clients maintained at expected levels. 13,250 clients served	SL-1

Obj #	Specific Objectives	Sources of Funds	Performance Indicators	Expected Number	Actual Numbers	Outcome/Objective
NHPF-3	Strategy 3: Park improvements and recreational facilities for low and moderate income areas by providing technical assistance and or funding to improve access to facilities.	Not funded, T.A. only	Indicator: public facilities; Number of units expanded or rehabbed.	Estimated 1 facility provided technical assistance or funded in the 5 year period.	Not funded in 2011	SL-1
NHPF-4	Priority 2: Expand improve, increase access and/or add public services when and where needed for very low, low and moderate income individuals by Strategy 1: assist agencies that provide services to victims of crime and violence by providing technical assistance and/or financial assistance to service providers- TA to 3 agencies in 5 years.	CDBG	Indicator: public services; Number of persons served	2011 funded agencies include: SARC – 132; Safe Harbour 657 and Scotty’s House 53.	3 agencies funded this period: clients served are, SARC – 132; Safe Harbour 657 and Scotty’s House 53.	SL-1
NHPF-5	Strategy 2: Assist agencies who are designated as high or medium priorities, including but not limited to youth, child care, transportation, financial management, employment training, health, crime awareness and disabilities services. Consider funding up to 12 between Bryan and College Station through the JRFRC annual process.	CDBG	Indicator: public services; Number of persons served	2011 funded agencies for Bryan: Summer Camp; SARC; Safe Harbour; Prenatal; Scotty’s House, and; Family Promise. For CS: Lincoln Center; BV Rehab; Voices for Children; MHMR; Project Unity; TCM and; Kid’s Klub.	9 outside and 3 internal programs funded by the City of Bryan and College Station. Total served in B/CS were 4,797.	SL-1
NHPF-6	Strategy 3: Assist agencies which provide health services by providing technical assistance and/or funding through monitoring of B/CS Community Health Center and the consideration of funding for other health providers on an annual basis.	Not Funded in 2010	Indicator: public services; Number of persons served	Monitoring of B/CS Health Center annually serving 15,000 clients annually.	Clinic reports reviewed by staff. Service to L/M clients maintained at expected levels. 13,250 clients served	SL-1
NHPF-7	Priority 3: Expand, improve, and/or increase access to infrastructure (streets, sewer, sidewalks, etc) and parks when and where needed for very low, low and moderate income individuals through technical and/or financial assistance through Strategy 1: Promote and facilitate the development of facilities and infrastructure improvements, including, but not limited to streets, sidewalks, which enhance the safety and overall quality of life in very low, low and moderate income neighborhoods by providing technical assistance to City Departments, non profits and citizen crime awareness groups-provide technical assistance for funding opportunities	Not Funded in 2010	Indicator: public improvement; Number of persons served	Technical assistance to one organization annually which provides crime awareness/prevention programs and consider funding 1 public facility/infrastructure project in the 5 year period.	Not funded in 2011	SL-1

Obj #	Specific Objectives	Sources of Funds	Performance Indicators	Expected Number	Actual Numbers	Outcome/Objective
NHED-1	Priority 4: Expand economic opportunities for very low, low and moderate income individuals through technical assistance and/or financial assistance through Strategy 1: Clearance/Demolition: removals of dilapidated, abandoned and deteriorating structures and encourage small business development through the elimination of abandoned structures in neighborhoods. Provide technical assistance for citizens regarding structural code violations.	CDBG Funded - See Housing, Economic Priority- TA only		5 structures cleared annually (in housing portion only); T.A. provided to citizens for code violations.	2 demolitions of dilapidated structures were completed and another 4 were in progress and underway in this reporting period.	SL-1
Homeless Objectives						
NHHO-1	Priority 1: Help low income families avoid becoming homeless through Strategy 1: Rental rehabilitation.; Technical support to private owners and investors of substandard rental properties to be made available to low and moderate income individuals and families by providing technical assistance to support low income housing tax credits or other applicable incentive programs to assist in new construction or rehabilitation Technical assistance only, not funded through CDBG and/or HOME.	Private Funds	Specific Indicator: Number of Units built or rehabbed. Number of affordable units	1 in 2011 year, 2 developers assisted in 5 year period.	TA to 9 for- and not-for profit developers of affordable housing, in anticipation of additional future units, and the rehabilitation of substandard rental units.	DH-3
NHHO-2	Technical Assistance-provided for agencies that provide supportive services through coordination of access to services, increased collaboration and referrals for the homeless; and to those agencies increasing housing units.	CoC grants-other entities	Specific Indicator: Public Service; Number of persons receiving services	Will serve approx. 575 clients this program.	TA provided to BHA, Project Unity and to TCM-The Bridge. Funded Project Unity – over 2,000 clients served. Funded The Bridge – 520 clients served.	SL-1 (main) DH-2
Special Needs Objectives						
SNO-1	Priority 1: Assist the elderly and frail elderly with their supportive housing and service needs. Strategy 2 Assist agencies that provide services to the elderly by providing technical assistance to agencies/organizations that provide housing services/supportive services to the elderly, chronic homeless, HIV-Aids, and other special needs population for collaboration of services, I&R, seeking additional funding and/or increasing housing opportunities. HOME CHDO Elder-Aid Project (2008 CHDO FUNDS)	Private: Elder-Aid, BVCOG, MHMR, LITC developers, TCM, United Way 211, BVHC members & HOME CHDO Funds	Specific Indicator: Public Service and Rental units constructed; Number of persons with improved access and number of affordable housing units	200 persons, and 1 housing unit (Elder-aid -CHDO)	TA provided to BVCOG, BVAHC, Habitat, BVCH, Project Unity, United Way-211, Elder-Aid, TCM-The Bridge. Over 200 clients served. Elder-Aid in process of building 1 new affordable unit for elderly tenants. BVCOG provided HOPWA assistance to 16 clients.	SH-1 DH-2

Obj #	Specific Objectives	Sources of Funds	Performance Indicators	Expected Number	Actual Numbers	Outcome/Obj
SNO-2	Priority 1: Strategy 1. Assist the elderly and frail elderly with their supportive housing and service needs. Strategy 1: Encouraging collaboration between housing providers and elderly service providers to increase access to housing and supportive services to the elderly. Technical support to non-profits and financial assistance through HOME CHDO funds for eligible non-profit. (Oversight provided by staff, not a specific funded project).	Private non-profits, such as Elder-Aid for HOME CHDO funds. Private funds provided by non-profits who belong to BVACH.	Specific Indicator: Public Service and rental rehabilitation; Number of affordable units: Provide technical support to the Brazos Valley Coalition for the Homeless and to agencies seeking to become a CHDO.	Attend quarterly homeless coalition meetings.	Staff attended all quarterly BVCH meetings.	DH-2 SL-1
SNO-3	Priority 2: Assist persons with disabilities (mental, physical and developmental) with their supportive housing and service needs: Strategy 1: Encouraging agencies which provide housing and supportive services to the disabled, to seek funding for supportive housing projects. (Oversight provided by staff, not a specific funded project) Assisting in locating funding for supportive housing for the elderly and frail elderly through identification of resources to expand and develop housing options and services to the elderly (Technical assistance provided by staff, not a specific funded project).	Private non-profits such as MHMR and CDBG public service funded agencies technical assistance.	Specific Indicator: Public Service and Rental rehabilitation; Number of affordable units: Identify resources and provide information to agencies to expand and develop housing/supportive services for persons with disabilities.	Provide technical assistance or financial assistance to 1 agency annually who serves an estimated 10 persons with disabilities who need housing and supportive services.	JRFRC approved funding to MHMR (College Station allocation) and 36 clients were served. BV Rehab was also funded by College Station and 12 clients were served. TA also provided to Elder-Aid.	DH-2 SL-1
SNO-4	Strategy 2: Encourage coordination between providers of services and housing for persons with disabilities by working with providers who support the annual Comprehensive Directory of Community Resources to be utilized for I&R for disabled persons (Technical assistance provided by staff, not a specific funded project).	Private Funds	Indicator: Public Service Number of persons stabilized: Identify resources and provide information to agencies to expand and develop housing and supportive services for persons with disabilities.	6 people annually will receive assistance through information and referral services for supportive services and/or housing resources.	TA provided to United Way-211. 49,000 referrals made. Project Unity provided case management and I&R to over 2,000 households in this report period.	SL-1
SNO-5	Strategy 3: Assist agencies, which provide services to children with disabilities by identifying resources and providing information and technical assistance to non-profit and for-profit agencies in order to expand and develop services and housing options for families with a child with disabilities (Technical assistance provided by staff, not a specific funded project).	Private Funds	Indicator: Public Service Number of persons stabilized: Identify resources and provide information to agencies to expand and develop housing /supportive services for persons with disabilities.	6 disabled children annually will receive assistance through information and referral services for supportive services and/or housing resources.	JRFRC approved funding to MHMR (College Station allocation) and 36 clients were served. BV Rehab was also funded by CS and 12 clients Project Unity provided case management / I&R to over 2,000 households.	SL-1

Obj #	Specific Objectives	Sources of Funds	Performance Indicators	Expected Number	Actual Numbers	Outcome/Obj
SNO-6	Priority 3: Assist person with alcohol and other drug addictions with their service needs by: Strategy 1: Assist service providers with providing additional services to persons addicted to drugs and alcohol by working with identified community providers to better coordinate efficiency of services through the information network providers through quarterly meetings provided for by Project Unity.	Other entities-private non-profits, BVCASA- TDADA funds	Specific Indicator: Public Service Number of persons stabilized: Identify resources and provide information to agencies to expand and develop housing/supportive services for persons with disabilities.	Provide technical assistance to one agency annually that provides these services	TA provided to United Way-211. 49,000 referrals made. Project Unity provided case management and I&R to over 2,000 households in this report period.	SL-1
SNO-7	Priority 4: Assist persons with HIV/AIDS and their families, with their supportive services and service needs by: Strategy 1: Expand health care services for person with HIV/AIDS by facilitating or encouraging health care providers to enhance and expand services to persons with HIV/Aids by providing technical assistance to local agencies who provide services to person with HIV/Aids. (Oversight provided by staff, not a specific funded project)	Project Unity: HOPWA	Specific Indicator: Public Service; Number of persons stabilized: Provide technical assistance to agencies that provide health services.	Through local providers 5 annually will benefit from health services.	TA provided to Project Unity. Over 2,000 households received case management and I&R. BVCOG provided HOPWA assistance to 16 clients.	SL-1
SNO-8	Strategy 2: Expand supportive housing for persons with HIV/Aids by encouraging or facilitating the development of transitional supportive housing for persons with HIV/AIDS by identify resources and providing information and technical assistance to non profits to maintain and/expand services for housing options. Technical assistance only. (Oversight provided by staff, not a specific funded project)	Project Unity: HOPWA	Specific Indicator: Public Service; Number of persons stabilized: Provide technical assistance to agencies that provide housing options.	5 people will benefit annually from housing options and improved housing services.	TA provided to Project Unity. Over 2,000 households received case management and I&R. BVCOG provided HOPWA assistance to 16 clients.	SL-1
SNO-9	Priority 5: Assist public housing residents with their supportive housing and service needs to support achieving self-sufficiency to reduce dependency on federally assisted public housing: Strategy 1: Provide home owner/buyer counseling		Specific Indicator: Public Service; Number of persons stabilized: Provide technical assistance to PHA residents.	Provide technical assistance to 25 PHA residents over the 5 year period.	TA to BHA - provided self sufficiency training with Ross Grant. City homebuyer training available to Residents. Over 25 residents provided training / counseling.	SL-1

Obj #	Specific Objectives	Sources of Funds	Performance Indicators	Expected Number	Actual Numbers	Outcome/Objective
SNO-10	Strategy 2: Coordinate public service agencies in order to assist residents with their public service needs by providing technical assistance through information and referral to the Executive Director so that PHA residents will be aware of local services available (Oversight provided by staff, not a specific funded project).	Private funds, technical assistance only	Specific Indicator: Public Service; Number of persons stabilized: Provide technical assistance to PHA residents.	Six hundred (600) PHA residents will benefit from identified resources over the 5 year period.	Approximately 700 residents (250 households), benefited from identified resources.	SL-1
SNO-11	Strategy 3: Provide technical assistance to PHA residents wanting to own their own business by referring residents to available resources for technical assistance.	Private funds, technical assistance only	Specific Indicator: Public Service; Number of persons stabilized: Provide technical assistance to PHA residents.	Ten (10) PHA residents will be provided access to services for business planning over the 5 year period.	Approximately 700 residents (250 households), had access to these services and training.	SL-1
SNO-12	Priority 6: Assist persons with HIV/AIDS and their families, with their supportive services and service needs through: Expanding health care services for persons with HIV/AIDS. (Oversight provided by staff, not a specific funded project).	Private funds: Other entities: Project Unity, HRSA Bureau of Primary HealthCare/FQHC, HRSA Ryan White Title II and State Services	Specific Indicator: Public Service; Persons assisted: Technical assistance provided to appropriate agencies.	25 persons will benefit from expanded and/or coordinated services.	TA provided to Project Unity. Over 2,000 households received case management and I&R. BVCOG provided HOPWA assistance to 16 clients.	SL-1
SNO-13	Expand supportive housing for persons with HIV/AIDS through appropriate agencies. (Oversight provided by staff, not a specific funded project).	Other entities: BVCOG/BVCAA—HRSA Bureau of Primary HealthCare/FQHC, HRSA Ryan White Title II and State Services	Specific Indicator: Public Service; Number of housing units HIV/Aids	1- 10	Project Unity and BVCOG made additional units available, as needed, through its HOPWA program. BVCOG provided HOPWA assistance to 16 clients.	SL-1
SNO-14	Encouraging development of transitional supportive housing for persons with HIV/AIDS through appropriate agencies. (Oversight provided by staff, not a specific funded project).	Other entities: Project Unity—HRSA Bureau of Primary HealthCare/FQHC, HRSA Ryan White Title II and State Services	Specific Indicator; Persons assisted: Identify resources and provide information to agencies to expand and develop housing options for persons with HIV/AIDS.	An estimated 20 people will benefit from improved services in the 5-Year period.	BVCOG provided HOPWA assistance to 16 clients. Project Unity provided over 2,000 households case management and I&R regarding supportive housing and/or other HIV/AIDS services.	SL-1

Obj #	Specific Objectives	Sources of Funds	Performance Indicators	Expected Number	Actual Numbers	Outcome/Objective
Other Objectives						
00-1	Administrative includes eligible operating expenses for CDBG and related grants.	CDBG funds	N/A	N/A	N/A	N/A
00-3	Administrative includes eligible operating expenses for HOME program.	HOME funds	N/A	N/A	N/A	N/A

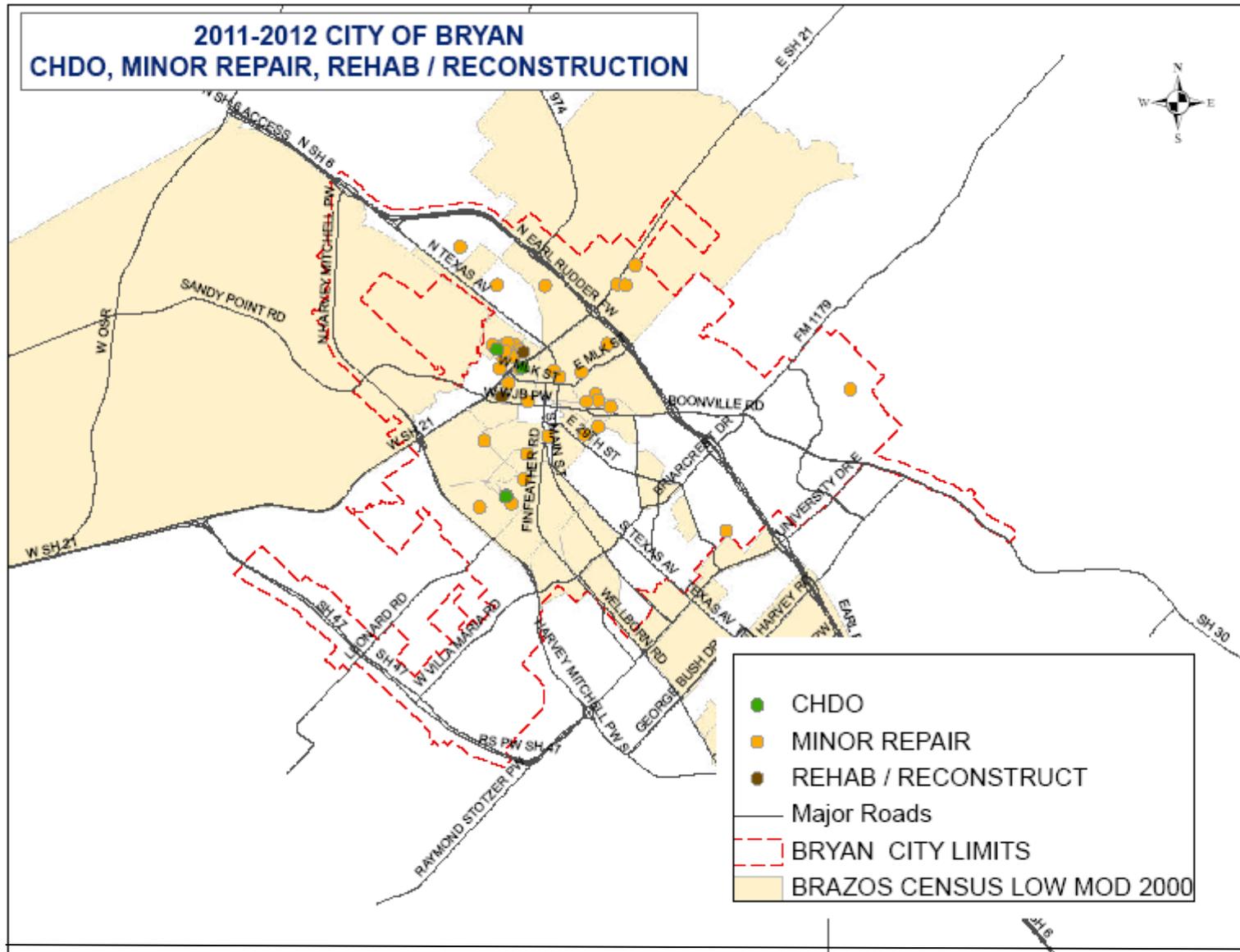
Outcome/Objective Codes

	Availability/Accessibility	Affordability	Sustainability
Decent Housing	DH-1	DH-2	DH-3
Suitable Living Environment	SL-1	SL-2	SL-3

I. Table 3B- Annual Housing Completion Goals

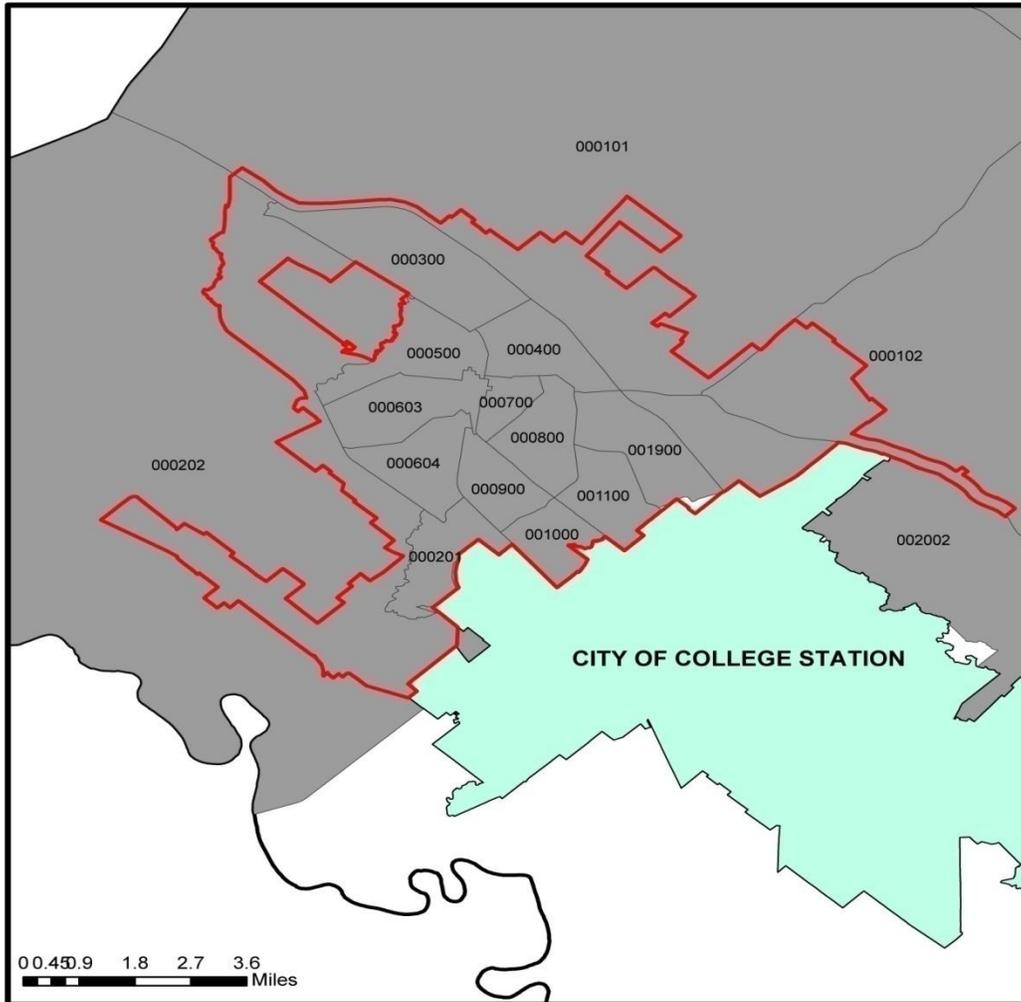
	Annual Number Expected Units To Be Completed / Actual Completed	Resources used during the period			
		CDBG	HOME	ESG	HOPWA
ANNUAL AFFORDABLE HOMELESS GOALS (SEC. 215)					
Homeless households- T.A. only	N/A	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Non-homeless households	N/A	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special needs households	N/A	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL AFFORDABLE RENTAL HOUSING GOALS (SEC. 215)					
Acquisition of existing units -T.A. only	N/A	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units-(CHDO)	0 / 2	<input type="checkbox"/>	X		<input type="checkbox"/>
Rehabilitation of existing units	N/A	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance-T.A.	N/A	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Rental	0 / 2 (HUD# 's 761 & 836)	<input type="checkbox"/>	X	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL AFFORDABLE OWNER HOUSING GOALS (SEC. 215)					
Acquisition of existing units	N/A	<input type="checkbox"/>	<input type="checkbox"/>		
Production of new units – 2011: 1 new unit by developer, 2 units by CHDO	5 / 3 (HUD#’s 784, 786 & 834)	<input type="checkbox"/>	X		
Rehabilitation/recon. of existing units – 3 major and 15 minor	18 / 39 (HUD#’s 795 & 846 minor repairs; 793 & 809 major rehab)	X	X		
Homebuyer Assistance	15 / 21 (see HOME reports)	<input type="checkbox"/>	X		<input type="checkbox"/>
Total Sec. 215 Affordable Owner	38 / 63	X	X	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)					
Acquisition of existing units- vacant lots or lots with unoccupied dilapidate houses for future housing development	1 – 2 / 0	X			<input type="checkbox"/>
Production of new units	2 / 0	<input type="checkbox"/>	X		<input type="checkbox"/>
Clearance/Demolition- of unoccupied, dilapidated structures	5 / 2	X			
Total Sec. 215 Affordable Housing	8 – 9 / 2	X	X	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL HOUSING GOALS					
Annual Affordable Homeless Goal	N/A	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Annual Rental Housing Goal	0 / 2	<input type="checkbox"/>	X	<input type="checkbox"/>	<input type="checkbox"/>
Annual Owner Housing Goal	38 / 63	X	X	<input type="checkbox"/>	<input type="checkbox"/>
Annual Affordable Housing Goal	8 – 9 / 2	X	X	<input type="checkbox"/>	<input type="checkbox"/>
Total Annual Housing Goal	46 – 47 / 67	X	X	<input type="checkbox"/>	<input type="checkbox"/>

A. CHDO, Minor Repair & Rehab/Reconstruction Map



E. Minority Black Map

PERCENT BLACK POPULATION BY TRACT_BRYAN_2010



Legend

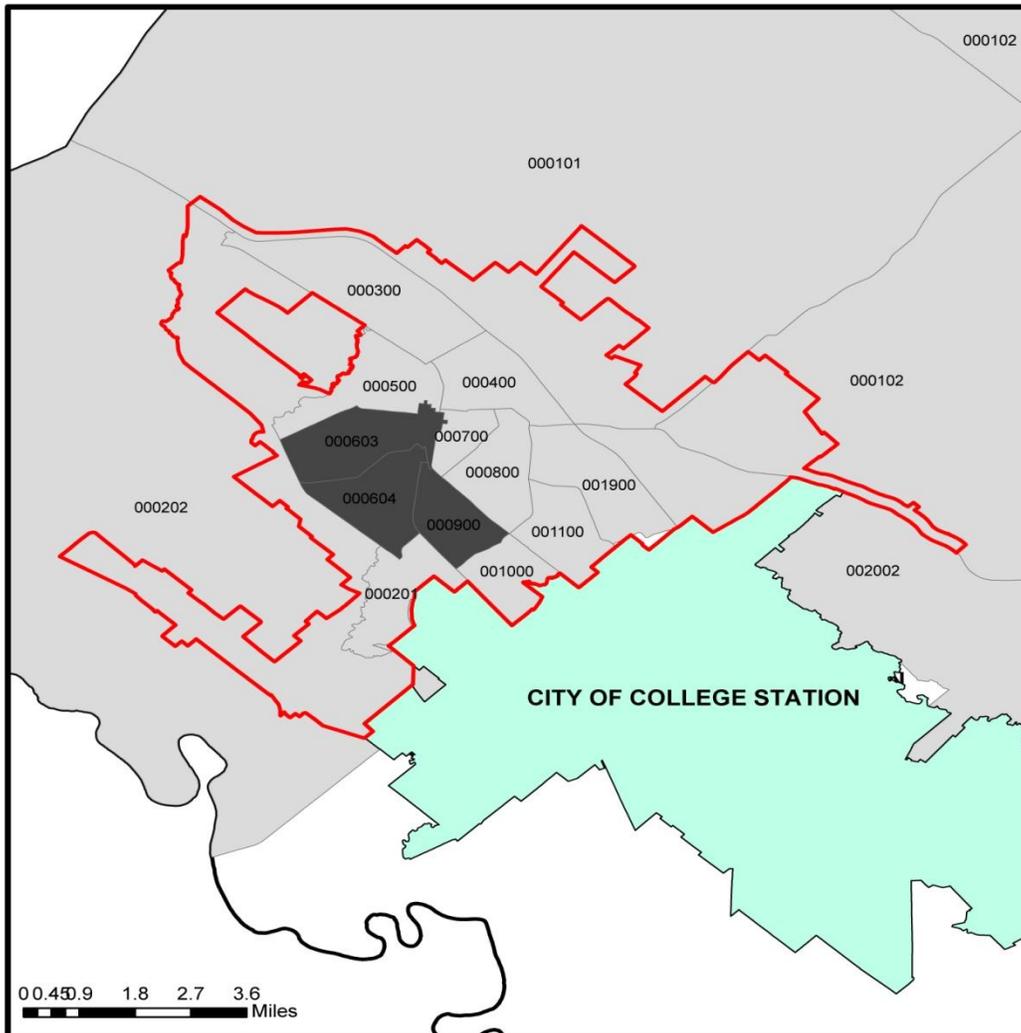
BLACK / POP 2010

- LESS THAN 50%
- GREATER THAN 50%
- CITY LIMITS



F. Minority Hispanic Map

PERCENT HISPANIC POPULATION BY TRACT_BRYAN_2010



Legend

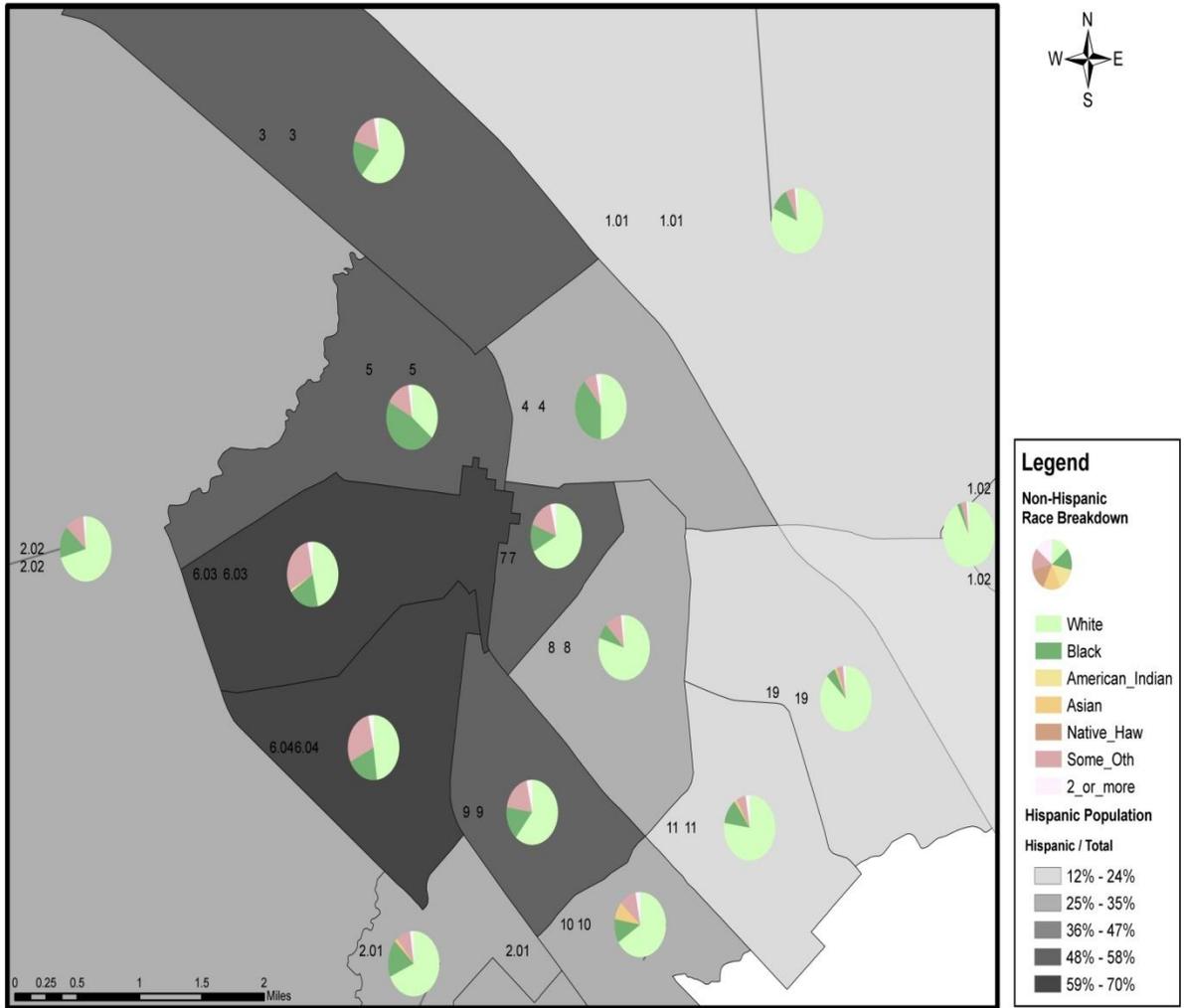
HISPANIC / POP 2010

- LESS THAN 50%
- GREATER THAN 50%
- CITY LIMITS



G. Race and Ethnic Analysis

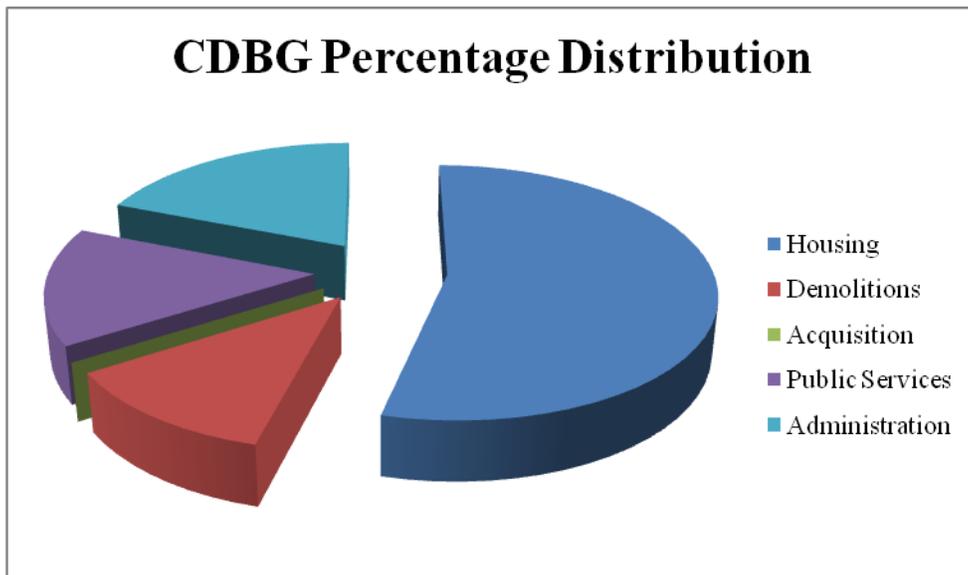
2010 Census Race and Ethnic Analysis



H. CDBG Distribution of Funds Chart

CDBG Funds Distribution by Category

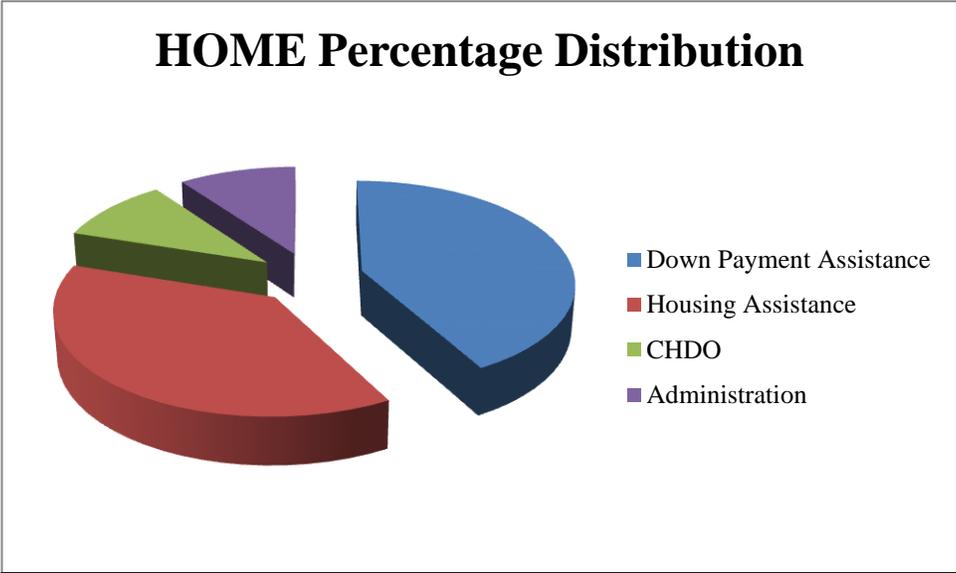
The following chart demonstrates the percentages of expenditures (not of grant), for each activity. It indicates that approximately 54% of expended CDBG funds were spend on Housing activities, 19% on Administrative expenses, 15% on Public Service Agency program support, 12% on Demolition activities and less than 1% on Acquisition activities.



I. Home Distribution of Funds Chart

HOME Funds Distribution by Category

The following chart demonstrates the percentages of expenditures (not of grant), for each activity. It indicates that approximately 42% of expended HOME funds were spend on Down-payment assistance, 10% on CHDO expenses, 38% on Housing activities and 10% on Administration expenses.



XVI. Fair Housing and Equal Opportunity Report

City of Bryan 2011 CDBG Beneficiary Summary

City of Bryan, TX 2011 CDBG Beneficiary Summary
 Sources: City of Bryan 1015 PR03, 1015 PR25 and 1015 PR23

CDBG Funds Unexpended at end of Prior Year	\$623,439.35
Entitlement Grant	\$852,709.03
Current Year Program Income	\$7,524.62
Adjustments	-\$1,377.69
Total Available CDBG:	\$1,484,295.31
Total CDBG Activity Disbursements	\$712,054.97
Adjustments	\$1,124.00
Amount Subject to Low/Mod Benefit	\$713,178.97
Total Low/Mod Credit	\$671,394.47
% Low/Mod Credit	94.14%

IDIS Activity Number	Activity Name	Activity Type	CDBG Funding Drawn in Program Year	Income: Extremely Low	Income: Low/Mod	Income: Moderate	Income: Non low/moderate	% Low/Mod	White	Black/African American	Asian	American Indian/Alaska Native	Native Hawaiian/Other Pacific	American Indian/Alaska Native & Asian	Black/African American & White	Other racial	Asian/Pacific Islander	Hispanic	Female HOH		
757	CDBG Homeowner Housing Assistance - Castle Heights Development, Frankfort St.	Housing	\$4,814.03		2	1		100%	1	2									1	2	
758	CDBG Homeowner Housing Assistance - 900 Sims St property acquisition	Housing	\$1,119.52					Open													
782	CDBG Homeowner Housing Assistance - Major Rehabilitation, 1013 Suncrest	Housing	\$5,749.78	1				100%	1											1	
792	CDBG Homeowner Housing Assistance - Major Rehabilitation, 1202 Lucky St.	Housing	\$54,230.86	1					1											1	1
795	CDBG Homeowner Housing Assistance (2010 Funds Drawn in 2011) Clearance and Demolition 1503 Austin St.	Housing Clearance and Demolition	\$25,895.68	1	1	0				2										0	
797	CDBG Homeowner Housing Assistance - Major Rehabilitation, 708 Walnut St.	Housing	\$1,212.85	1				100.00%	1												1
824	CDBG Acquisition 711 Pine	Housing	\$12,363.54					Open													
825	CDBG Clearance and Demolition CDBG Clearance and Demolition 508 Homestead	Clearance and Demolition	\$18,750.32					Spot Blight													
826	CDBG Clearance and Demolition CDBG Clearance and Demolition 510 Homestead	Clearance and Demolition	\$21,457.09					Spot Blight													
828	CDBG Clearance and Demolition CDBG Clearance and Demolition 1128 Commerce	Clearance and Demolition	\$11,422.03					Open													
829	CDBG Homeowner Housing Assistance - Major Rehabilitation, 502 W. 17th	Housing	\$34,436.66					100%		1											1
839	Family Promise Family Support Services	Public Services	\$17,600.00	31				100%	0	22					1				3	5	
840	Brazos Maternal & Child Health Clinic Unity Partners Safe Harbour	Public Services	\$28,000.00	870				100%	739	103	12	6			8	2			648	243	
841	Supervised Visitation Program	Public Services	\$17,199.00	186	121	174	176	73%	501	49		5		20	7	12	3	60	208	264	
842	Scotty's House Brazos Valley Child Advocacy Center	Public Services	\$17,224.00	53				100%	37	12	1				3				11	33	

XVI. Fair Housing and Equal Opportunity Report

City of Byron 2011 CDBG Beneficiary Summary

IDIS Activity Number	Activity Name	Activity Type	CDBG Funding Drawn In Program Year	Income: Extremely Low	Income: Low/Moderate	Income: Moderate	Income: Non Low/moderate	% Low/Moderate	White	Black/African American	Asian	American Indian/Alaska Native	Native Hawaiian/Other Pacific	American Indian/Alaskan Native & White	Asian White	Black/African American & White	American Indian/Alaskan Native & Black/African American	Other multi racial	Asian/Pacific Islander	Hispanic	Female HOH	
843	Arroz County Rape Crisis Center, d.b.a. Sexual Assault Resource Center Bryan Parks and Recreation Summer Camp Program	Public Services	\$7,310.00		132			100%	104	15	2	1		1					9		12	104
846	Homeowner Housing Assistance CDBG Clearance and Demolition	Housing	\$49,671.00	387	185	103	84	100%	332	262	2	7		3		32			114		338	30
848	CDBG HOME 1004 E. 811K CDBG Homeowner Housing Assistance - Major Rehabilitation/Reconstruction, 705 W 851 28th	Demolition	\$7,609.51					Open														
851	CDBG Homeowner Housing Assistance - Major Rehabilitation/Reconstruction, 508 E. 21st	Housing	\$5,604.50		3			100%	1													1
854	Total: Activities		\$782,054.57	1349	452	286	260	94.14%	1742	485	17	19	0	24	7	56	5	163	0	1234	690	
845	CDBG Program Administration	Adjusted Total: Activities Subject to Low/Moderate Benefit Administration	\$713,178.07					N/A														
	Total CDBG Drawn In Program Year		\$881,248.72																			
	Total Beneficiaries of all Races		2541																			
	% of Total Beneficiaries:																					
	White		68.56%																			
	Black/African American		19.21%																			
	Asian		0.67%																			
	American Indian/Alaskan Native		0.75%																			
	Native Hawaiian/Other Pacific		0.00%																			
	American Indian/Alaskan Native & White		0.94%																			
	Asian White		0.28%																			
	Black/African American & White		2.20%																			
	American Indian/Alaskan Native & Black/African American		0.20%																			
	Other multi racial		7.20%																			
	Asian/Pacific Islander		0.00%																			
	Hispanic		48.56%																			
	Female HOH		27.15%																			
	Some Other Race		13.82%																			
	Total Population																					