

CITY OF BRYAN 2024 ANNUAL ACTION PLAN



CDBG B-24-MC-48-0006 / HOME M-24-MC-48-02



What is the Annual Action Plan (AAP)?

- Provides funding for programs based a 5 Year Consolidated Plan
- This AAP is the 4th AAP of the 5-Year Con Plan Cycle
- AAP serves as the formal application to the US Department of Housing and Urban Development

What is Community Development? We receive and administer CDBG funds, HOME funds, and other appropriate funding sources for the benefit of the citizens of the City of Bryan to:

- Facilitate the development and preservation of affordable housing
- Promote neighborhood integrity
- Partner in providing public services, facilities and assistance to primarily low-to-moderate income residents

CDBG Projects:

1

Homeowner Housing Assistance (\$566,468)

- Approximately 32 households assisted by: housing replacement, handicap accessibility, minor repair, voluntary demolition, staff program delivery, and other costs needed to administer activities.

2

Public Service Agency Funding (\$130,723)

Needs addressed: youth and families; healthcare; homelessness services and outreach:

Big Brothers, Big Sisters (\$25,000)

Goal: public services, youth and families – funds STEM Center education program. Estimated 45 students.

Brazos Maternal & Child Health Clinic (\$35,000)

Goal: public services, youth and families; healthcare – funds medical tests, supplies, and patient education. Estimated 425 clients.

Family Promise Case Management (\$35,000)

Goal: homeless services / outreach. Funds case management program. Estimated 180 clients.

Salvation Army Emergency Financial Assistance (\$35,000)

Goal: Public Services, Other – Funds for rent and utility assistance. Estimated 88 families.



STEM Programs



Health

3

Administration (\$174,298)

- Program Administration
- Grant Compliance of CDBG programs



HOME Projects:

1

Home Owner Housing Assistance (\$415,118)

Goal: rehabilitation of owner-occupied with major housing rehabilitation/reconstruction. Estimated 1 households assisted.



2

Community Housing Development Organizations (CHDO - a non-profit whose mission is affordable housing) (\$52,367.70)

Goal: production of affordable units, homebuyer or rental housing, by funds and technical support of development of 1 project in program year 2025.

3

Administration (\$34,911)

HOME Match Requirements and Leveraging

- All Participating Jurisdictions must contribute or match no less than 25 cents for each dollar of HOME funds
- The match requirement for this Program Year has been 100% waived
- Estimated HOME leveraging of other resources in this Program Year is anticipated to be \$1.4 million



CDBG B-24-MC-48-0006
HOME M-24-MC-48-0229

