

Travis Park Improvements - Nutrabolt Stadium  
 Annual Report of Activities - FY 2017  
 City of Bryan, TX

Exhibit "C"

Date	Location	Event	Duration of Stay - Nights	Actual # of Teams	Est. Actual # of Participants	Est. Actual Overall Attendance	Est. % of Attendance from Out of Town	Est % of Attendance from Out of Town (After Commuter Attrition)	Est. Actual Out of Town Attendance	Est. Economic Impact	Est. Hotel Lodging Revenue (B/CS Hotels)	Est. Hotel Lodging Revenue (COB Only)	Est. HOT Revenue (COB Only)	Est. Sales Tax Revenue (COB Only)	Est. Total Municipal Tax (COB Only)	Hotel Rooms Recorded
SUMMER 2017	Nutrabolt Stadium	CAVALRY SEASON OPPONENTS	5	3	75	75	100%	100%	75	\$56,250.00	\$28,125.00	\$5,343.75	\$374.06	\$105.47	\$479.53	
SUMMER 2017	Nutrabolt Stadium	CAVALRY SEASON GAMES	9	3	4050	4050	15%	3%	101.25	\$136,687.50	\$68,343.75	\$12,985.31	\$908.97	\$256.29	\$1,165.26	
SUMMER 2017	Nutrabolt Stadium	BOMBERS SEASON OPPONENTS	18	17	306	306	100%	100%	306	\$826,200.00	\$413,100.00	\$78,489.00	\$5,494.23	\$1,549.13	\$7,043.36	
SUMMER 2017	Nutrabolt Stadium	BOMBERS SEASON GAMES	28	2	25536	25536	15%	1%	319.2	\$1,340,640.00	\$670,320.00	\$127,360.80	\$8,915.26	\$2,513.70	\$11,428.96	
JULY 6 - 9	Nutrabolt Stadium	BV RENEGADES SHOWCASE TOURNAMENT	3	38	760	1900	79%	69%	1305.3	\$587,385.00	\$293,692.50	\$55,801.58	\$3,906.11	\$1,101.35	\$5,007.46	
SEPT 30 - OCT 1	Nutrabolt Stadium	HOUSTON THUNDER BASEBALL TOURNAMENT	1	6	90	225	100%	87%	195.75	\$29,362.50	\$14,681.25	\$2,789.44	\$195.26	\$55.05	\$250.32	
OCT 13 - 15	Nutrabolt Stadium	PERFECT GAME HS BASEBALL TOURNAMENT	2	30	450	1125	100%	87%	978.75	\$293,625.00	\$146,812.50	\$27,894.38	\$1,952.61	\$550.55	\$2,503.15	
OCT 21 - 22	Nutrabolt Stadium	HOUSTON THUNDER BASEBALL TOURNAMENT	1	6	90	225	100%	87%	195.75	\$29,362.50	\$14,681.25	\$2,789.44	\$195.26	\$55.05	\$250.32	
NOV 4 - 5	Nutrabolt Stadium	HOUSTON THUNDER BASEBALL TOURNAMENT	1	9	135	337.5	100%	87%	293.625	\$44,043.75	\$22,021.88	\$4,184.16	\$292.89	\$82.58	\$375.47	
NOV 11 - 12	Nutrabolt Stadium	HOUSTON THUNDER/TWELVE BASEBALL TOURNAM	1	10	150	375	100%	87%	326.25	\$48,937.50	\$24,468.75	\$4,649.06	\$325.43	\$91.76	\$417.19	
		<b>Totals</b>	<b>69</b>	<b>124</b>	<b>31,642</b>	<b>34,155</b>			<b>4,097</b>	<b>\$ 3,392,494</b>	<b>\$ 1,696,247</b>	<b>\$ 322,287</b>	<b>\$ 22,560</b>	<b>\$ 6,361</b>	<b>\$ 28,921</b>	<b>0</b>