

2018 HOT REPORT - BOMBERS STADIUM

Infinity Sports Entertainment LLC 2018

Date	Location	Event	Duration of Stay - Nights	Actual # of Teams	Est. Actual # of Participants	Est. Actual Overall Attendance	Est. % of Attendance from Out of Town	Est. % of Attendance from Out of Town (After Commuter Attrition)	Est. Actual Out of Town Attendance	Est. Economic Impact	Est. Hotel Lodging Revenue (B/CS Hotels)	Est. Hotel Lodging Revenue (COB Only)	Est. HOT Revenue (COB Only)	Est. Sales Tax Revenue (COB Only)	Est. Total Municipal Tax (COB Only)	Hotel Rooms Recorded
1/27 - 1/28	Nutrabolt Stadium	OLYMPIC DEVELOPMENT PROGRAM - SOCCER	2	65	910	2275	100%	90%	2047.5	\$614,250.00	\$307,125.00	\$58,353.75	\$4,084.76	\$1,151.72	\$5,236.48	
2/9	Nutrabolt Stadium	BRYAN HS vs MAGNOLIA WEST	1	2	60	150	50%	20%	30	\$4,500.00	\$2,250.00	\$427.50	\$29.93	\$8.44	\$38.36	
2/16	Nutrabolt Stadium	BRYAN RUDDER vs MAGNOLIA WEST	1	2	60	150	50%	20%	30	\$4,500.00	\$2,250.00	\$427.50	\$29.93	\$8.44	\$38.36	
2/16	Nutrabolt Stadium	COLLEGE STATION HS vs LUFKIN HS	1	2	60	150	50%	20%	30	\$4,500.00	\$2,250.00	\$427.50	\$29.93	\$8.44	\$38.36	
2/16	Nutrabolt Stadium	ST. JOSEPH HS vs NEW WAVERLY HS	1	2	60	150	50%	20%	30	\$4,500.00	\$2,250.00	\$427.50	\$29.93	\$8.44	\$38.36	
2/17	Nutrabolt Stadium	BRYAN HS ALUMNI GAME	1	2	60	150	35%	20%	30	\$4,500.00	\$2,250.00	\$427.50	\$29.93	\$8.44	\$38.36	
2/16 - 18	Nutrabolt Stadium	TEXAS A&M CLUB vs TEXAS TECH CLUB	2	2	70	175	60%	55%	96.25	\$28,875.00	\$14,437.50	\$2,743.13	\$192.02	\$54.14	\$246.16	
2/22 - 2/24	Nutrabolt Stadium	B/CS ISD BASEBALL TOURNY	2	12	360	900	70%	65%	585	\$175,500.00	\$87,750.00	\$16,672.50	\$1,167.08	\$329.06	\$1,496.14	
2/26	Nutrabolt Stadium	ST. JOSEPH HS BASEBALL GAME	1	2	60	150	50%	20%	30	\$4,500.00	\$2,250.00	\$427.50	\$29.93	\$8.44	\$38.36	
2/27	Nutrabolt Stadium	BRAZOS CHRISTIAN HS BASEBALL GAME	1	2	60	150	50%	20%	30	\$4,500.00	\$2,250.00	\$427.50	\$29.93	\$8.44	\$38.36	
3/1	Nutrabolt Stadium	ANDERSON/IOLA ISD BASEBALL TOURNY	1	8	240	600	87%	37%	222	\$33,300.00	\$16,650.00	\$3,163.50	\$221.45	\$62.44	\$283.88	
3/8-10	Nutrabolt Stadium	BRYAN ISD JV BASEBALL TOURNY	2	6	180	450	100%	83%	373.5	\$112,050.00	\$56,025.00	\$10,644.75	\$745.13	\$210.09	\$955.23	
3/19	Nutrabolt Stadium	BRYAN vs RUDDER (JV)	1	2	60	150	20%	10%	15	\$2,250.00	\$1,125.00	\$213.75	\$14.96	\$4.22	\$19.18	
3/23 - 3/25	Nutrabolt Stadium	TEXAS A&M CLUB vs TEXAS STATE CLUB	2	2	70	175	60%	55%	96.25	\$28,875.00	\$14,437.50	\$2,743.13	\$192.02	\$54.14	\$246.16	
3/27	Nutrabolt Stadium	BRYAN VS RUDDER (V)	1	2	60	225	20%	10%	22.5	\$3,375.00	\$1,687.50	\$320.63	\$22.44	\$6.33	\$28.77	
3/29	Nutrabolt Stadium	BRAZOS CHRISTIAN HS BASEBALL GAME	1	2	60	150	50%	20%	30	\$4,500.00	\$2,250.00	\$427.50	\$29.93	\$8.44	\$38.36	
4/6	Nutrabolt Stadium	BRAZOS CHRISTIAN HS BASEBALL GAME	1	2	60	150	50%	20%	30	\$4,500.00	\$2,250.00	\$427.50	\$29.93	\$8.44	\$38.36	
4/10	Nutrabolt Stadium	BRAZOS CHRISTIAN HS BASEBALL GAME	1	2	60	150	50%	20%	30	\$4,500.00	\$2,250.00	\$427.50	\$29.93	\$8.44	\$38.36	
4/14 - 15	Nutrabolt Stadium	TEXAS A&M CLUB vs TEXAS CLUB	1	2	70	175	60%	55%	96.25	\$14,437.50	\$7,218.75	\$1,371.56	\$96.01	\$27.07	\$123.08	
4/17	Nutrabolt Stadium	BRAZOS CHRISTIAN HS BASEBALL GAME	1	2	60	150	50%	20%	30	\$4,500.00	\$2,250.00	\$427.50	\$29.93	\$8.44	\$38.36	
4/20	Nutrabolt Stadium	BRYAN VS RUDDER (V)	1	2	60	325	20%	10%	32.5	\$4,875.00	\$2,437.50	\$463.13	\$32.42	\$9.14	\$41.56	
4/20 - 22	Nutrabolt Stadium	TEXAS A&M CLUB vs UTSA CLUB	2	2	70	175	60%	55%	96.25	\$28,875.00	\$14,437.50	\$2,743.13	\$192.02	\$54.14	\$246.16	
4/24	Nutrabolt Stadium	BRAZOS CHRISTIAN HS BASEBALL GAME	1	2	60	150	50%	20%	30	\$4,500.00	\$2,250.00	\$427.50	\$29.93	\$8.44	\$38.36	
4/27	Nutrabolt Stadium	BRAZOS CHRISTIAN HS BASEBALL GAME	1	2	60	150	50%	20%	30	\$4,500.00	\$2,250.00	\$427.50	\$29.93	\$8.44	\$38.36	
5/3	Nutrabolt Stadium	HS PLAYOFF SERIES - TOMBALL V. CEDAR PARK	1	2	60	275	100%	20%	55	\$8,250.00	\$4,125.00	\$783.75	\$54.86	\$15.47	\$70.33	
5/4	Nutrabolt Stadium	HS PLAYOFF SERIES - MOULTEN V. BARTLETT	1	2	60	225	100%	20%	45	\$6,750.00	\$3,375.00	\$641.25	\$44.89	\$12.66	\$57.54	
5/5	Nutrabolt Stadium	HS PLAYOFF SERIES - TOMBALL MEMORIAL VS. ROUSE	1	2	60	275	100%	20%	55	\$8,250.00	\$4,125.00	\$783.75	\$54.86	\$15.47	\$70.33	
5/10 - 12	Nutrabolt Stadium	HS PLAYOFF SERIES - KLEIN V. SAN MARCOS	1	2	60	800	100%	25%	200	\$30,000.00	\$15,000.00	\$2,850.00	\$199.50	\$56.25	\$255.75	
5/11	Nutrabolt Stadium	HS PLAYOFF SERIES - MAGNOLIA WEST V. LINDALE	1	2	60	400	100%	20%	80	\$12,000.00	\$6,000.00	\$1,140.00	\$79.80	\$22.50	\$102.30	
5/16-19	Nutrabolt Stadium	HS PLAYOFF SERIES - KLEIN V. STONY POINT	2	2	60	1400	100%	25%	350	\$105,000.00	\$52,500.00	\$9,975.00	\$698.25	\$196.88	\$895.13	
5/17 - 18	Nutrabolt Stadium	HS PLAYOFF SERIES - MAGNOLIA V. GEORGETOWN	1	2	60	1100	100%	25%	275	\$41,250.00	\$20,625.00	\$3,918.75	\$274.31	\$77.34	\$351.66	
5/19 - 7/15	Nutrabolt Stadium	BV CAVALRY FC 2018 SEASON - OPPONENTS	10	4	40	40	100%	100%	40	\$60,000.00	\$30,000.00	\$5,700.00	\$399.00	\$112.50	\$511.50	
5/19 - 7/15	Nutrabolt Stadium	BV CAVALRY FC 2018 SEASON - ATTENDANCE	11	2	4293	4293	15%	5%	107.325	\$177,086.25	\$88,543.13	\$16,823.19	\$1,177.62	\$332.04	\$1,509.66	
5/24 - 26	Nutrabolt Stadium	HS PLAYOFF SERIES - KINGWOOD PARK V. GEORGETOWN	2	2	60	1500	100%	25%	375	\$112,500.00	\$56,250.00	\$10,687.50	\$748.13	\$210.94	\$959.06	
5/29 - 8/8	Nutrabolt Stadium	BV BOMBERS 2018 SEASON - OPPONENTS	19	17	323	323	100%	100%	323	\$920,550.00	\$460,275.00	\$87,452.25	\$6,121.66	\$1,726.03	\$7,847.69	
5/29 - 8/8	Nutrabolt Stadium	BV BOMBERS 2018 SEASON - ATTENDANCE	30	2	26124	26124	15%	3%	391.86	\$1,763,370.00	\$881,685.00	\$167,520.15	\$11,726.41	\$3,306.32	\$15,032.73	
7/6 - 7	Nutrabolt Stadium	PERFECT GAME TOURNY	1	8	120	300	100%	75%	225	\$33,750.00	\$16,875.00	\$3,206.25	\$224.44	\$63.28	\$287.72	
7/12 - 15	Nutrabolt Stadium	TEXAS SHOWCASE LEAGUE BVR INVITATIONAL	3	36	574	1435	78%	69%	990.15	\$445,567.50	\$222,783.75	\$42,328.91	\$2,963.02	\$835.44	\$3,798.46	
12/03	Nutrabolt Stadium	BRAZOS CHRISTIAN HS SOCCER GAME	1	2	30	75	50%	20%	15	\$2,250.00	\$1,125.00	\$213.75	\$14.96	\$4.22	\$19.18	
12/15	Nutrabolt Stadium	3V3 SOCCER TOURNY	1	20	120	300	10%	5%	15	\$2,250.00	\$1,125.00	\$213.75	\$14.96	\$4.22	\$19.18	
12/16	Nutrabolt Stadium	BV RENEGADES TRYOUT	1	1	70	175	40%	5%	8.75	\$1,312.50	\$656.25	\$124.69	\$8.73	\$2.46	\$11.19	
						0			0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		Totals	117	239	35,104	46,615			7,624	4,835,299	2,417,649	459,353	32,155	9,066	41,221	0

+ Travis Field Usage Report-2018

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2018 Annual Report to the City of Bryan regarding the use of Travis Field, known as Bombers Stadium.

Resolution of Conflicts

- No conflicts to report

Planning Issues

- No planning issues to report

Traditional Usage of Bombers Stadium:

Team or Org.	Ages	Games/Practices
Bryan/CS ISD Baseball	14-18	60
TAMU Club Baseball	18-24	12
Local Select ORG BBall	10 - 18	85
Brazos Christian HS	14-18	28
Cavalry Youth	9 - 15	28
Anderson/Iola ISD BBall	14-18	12
ISD Playoff Baseball	14-18	13
Local LL Baseball	8-14	24
Cavalry Soccer		11
Bombers Baseball		30

Brazos Valley Bombers Organization Non-Baseball Events:

- Ballpark Boofest

Other Non-Baseball Events:

- Olympic Development Program site
- 3v3 Soccer Tournament