

## HOT REPORT SUMMARY - TRAVIS FIELD

### *Infinity Sports Entertainment LLC 2020*

<u>Date</u>	<u>Location</u>	<u>Duration of Stay - Nights</u>	<u>Actual # of Teams</u>	<u>Est. Actual # of Participants</u>	<u>Est. Actual Overall Attendance</u>	<u>Est. Actual Out of Town Attendance</u>	<u>Est. Economic Impact</u>	<u>Est. Hotel Lodging Revenue (B/CS Hotels)</u>	<u>Est. Hotel Lodging Revenue (COB Only)</u>	<u>Est. HOT Revenue (COB Only)</u>	<u>Est. Sales Tax Revenue (COB Only)</u>	<u>Est. Total Municipal Tax (COB Only)</u>
2017	Nutrabolt Stadium	69	113	1,930	33,859	3,557	\$1,761,143	\$880,572	\$220,143	\$15,410	\$3,302	\$18,712
2018	Travis Field	117	232	4,765	43,892	6,615	\$2,653,944	\$1,326,972	\$252,125	\$17,649	\$4,976	\$22,625
2019	Travis Field	140	222	5,690	48,177	5,974	\$2,201,263	\$1,100,631	\$209,120	\$14,638	\$4,127	\$18,766
2020	Travis Field	79	122	3,160	14,812	2,744	\$1,075,203	\$537,602	\$102,144	\$7,150	\$2,016	\$9,166
<b>Total</b>		326	567	12,385	125,928	16,147	\$6,616,350	\$3,308,175	\$681,388	\$47,697	\$12,406	\$60,103
<b>Per Year Average</b>		109	189	4,128	41,976	5,382	\$2,205,450	\$1,102,725	\$227,129	\$15,899	\$4,135	\$20,034

