

HOT REPORT SUMMARY - TRAVIS FIELD

Infinity Sports Entertainment LLC 2021

<u>Date</u>	<u>Location</u>	<u>Duration of Stay - Nights</u>	<u>Actual # of Teams</u>	<u>Est. Actual # of Participants</u>	<u>Est. Actual Overall Attendance</u>	<u>Est. Actual Out of Town Attendance</u>	<u>Est. Economic Impact</u>	<u>Est. Hotel Lodging Revenue (B/CS Hotels)</u>	<u>Est. Hotel Lodging Revenue (COB Only)</u>	<u>Est. HOT Revenue (COB Only)</u>	<u>Est. Sales Tax Revenue (COB Only)</u>	<u>Est. Total Municipal Tax (COB Only)</u>
2017	Nutrabolt Stadium	69	113	1,930	33,859	3,557	\$1,761,143	\$880,572	\$220,143	\$15,410	\$3,302	\$18,712
2018	Travis Field	117	232	4,765	43,892	6,615	\$2,653,944	\$1,326,972	\$252,125	\$17,649	\$4,976	\$22,625
2019	Travis Field	140	222	5,690	48,177	5,974	\$2,201,263	\$1,100,631	\$209,120	\$14,638	\$4,127	\$18,766
2020	Travis Field	79	122	3,160	14,812	2,744	\$1,075,203	\$537,602	\$102,144	\$7,150	\$2,016	\$9,166
2021	Edible Field	136	261	6,255	42,512	5,644	\$1,936,084	\$968,042	\$183,928	\$12,875	\$3,630	\$16,505
Total		541	950	21,800	183,252	24,535	\$9,627,637	\$4,813,819	\$967,460	\$67,722	\$18,052	\$85,774
Per Year Average		180	317	7,267	61,084	8,178	\$3,209,212	\$1,604,606	\$322,487	\$22,574	\$6,017	\$28,591

2021 HOT REPORT - TRAVIS FIELD

Infinity Sports Entertainment LLC 2021

Date	Location	Event	Duration of Stay - Nights	Actual # of Teams	Est. Actual # of Participants	Est. Actual Overall Attendance	Est. % of Attendance from Out of Town	Est. % of Attendance from Out of Town (After Commuter Attrition)	Est. Actual Out of Town Attendance	Est. Economic Impact	Est. Hotel Lodging Revenue (B/CS Hotels)	Est. Hotel Lodging Revenue (COB Only)	Est. HOT Revenue (COB Only)	Est. Sales Tax Revenue (COB Only)	Est. Total Municipal Tax (COB Only)	Hotel Rooms Recorded
1/22 - 1/23	Edible Field	Wharton Baseball Tournament	1	4	120	300	100%		150	\$22,500.00	\$11,250.00	\$2,137.50	\$149.63	\$42.19	\$191.81	
1/23	Edible Field	Bryan HS Baseball Game	1	2	60	225	50%	20%	45	\$6,750.00	\$3,375.00	\$641.25	\$44.89	\$12.66	\$57.54	
1/26	Edible Field	Brazos Christian HS Baseball Game	1	2	60	150	50%	20%	30	\$4,500.00	\$2,250.00	\$427.50	\$29.93	\$8.44	\$38.36	
1/28	Edible Field	Brazos Christian HS Baseball Game	1	2	60	150	50%	20%	30	\$4,500.00	\$2,250.00	\$427.50	\$29.93	\$8.44	\$38.36	
1/30	Edible Field	Brazos Christian HS Baseball Game	1	2	60	150	50%	20%	30	\$4,500.00	\$2,250.00	\$427.50	\$29.93	\$8.44	\$38.36	
2/2	Edible Field	BCS HS Baseball Game	1	2	60	150	50%	20%	30	\$4,500.00	\$2,250.00	\$427.50	\$29.93	\$8.44	\$38.36	
2/6	Edible Field	Bryan HS Baseball Game	1	2	60	225	50%	20%	45	\$6,750.00	\$3,375.00	\$641.25	\$44.89	\$12.66	\$57.54	
2/12	Edible Field	Brazos Christian HS Baseball Game	1	2	60	150	50%	20%	30	\$4,500.00	\$2,250.00	\$427.50	\$29.93	\$8.44	\$38.36	
2/20	Edible Field	College Station HS Baseball Game	1	2	60	225	50%	20%	45	\$6,750.00	\$3,375.00	\$641.25	\$44.89	\$12.66	\$57.54	
2/20	Edible Field	BCS HS Baseball Game	1	2	60	150	50%	20%	30	\$4,500.00	\$2,250.00	\$427.50	\$29.93	\$8.44	\$38.36	
2/20-21	Edible Field	Renegads Baseball Tournament	1	4	80	200	50%	20%	40	\$6,000.00	\$3,000.00	\$570.00	\$39.90	\$11.25	\$51.15	
2/22	Edible Field	Bryan HS Baseball Game	1	2	60	225	50%	20%	45	\$6,750.00	\$3,375.00	\$641.25	\$44.89	\$12.66	\$57.54	
2/23	Edible Field	BCS HS Baseball Game	1	2	60	150	50%	20%	30	\$4,500.00	\$2,250.00	\$427.50	\$29.93	\$8.44	\$38.36	
2/26-27	Edible Field	BVI Invitational	1	4	120	325	100%	50%	163	\$24,375.00	\$12,187.50	\$2,315.63	\$162.09	\$45.70	\$207.80	
3/2	Edible Field	Wharton Baseball Game	1	2	70	175	100%	55%	96	\$14,437.50	\$7,218.75	\$1,371.56	\$96.01	\$27.07	\$123.08	
3/2	Edible Field	BCS HS Baseball Game	1	2	60	150	50%	20%	30	\$4,500.00	\$2,250.00	\$427.50	\$29.93	\$8.44	\$38.36	
3/4 - 6	Edible Field	HS Baseball Tournament	2	14	420	1050	70%	50%	525	\$157,500.00	\$78,750.00	\$14,962.50	\$1,047.38	\$295.31	\$1,342.69	
3/8	Edible Field	BCS HS Baseball Game	1	2	60	150	50%	20%	30	\$4,500.00	\$2,250.00	\$427.50	\$29.93	\$8.44	\$38.36	
3/16	Edible Field	BCS HS Baseball Game	1	2	60	150	50%	20%	30	\$4,500.00	\$2,250.00	\$427.50	\$29.93	\$8.44	\$38.36	
3/17	Edible Field	X Factor Event	1	1	40	60	70%	10%	6	\$900.00	\$450.00	\$85.50	\$5.99	\$1.69	\$7.67	
3/23	Edible Field	Allen Academy HS Baseball Game	1	2	40	100	50%	20%	20	\$3,000.00	\$1,500.00	\$285.00	\$19.95	\$5.63	\$25.58	
3/23	Edible Field	BCS HS Baseball Game	1	2	60	150	50%	20%	30	\$4,500.00	\$2,250.00	\$427.50	\$29.93	\$8.44	\$38.36	
3/26	Edible Field	BCS HS Baseball Game	1	2	60	150	50%	20%	30	\$4,500.00	\$2,250.00	\$427.50	\$29.93	\$8.44	\$38.36	
3/30	Edible Field	BCS HS Baseball Game	1	2	60	150	50%	20%	30	\$4,500.00	\$2,250.00	\$427.50	\$29.93	\$8.44	\$38.36	
4/1	Edible Field	Brazos Christian HS Baseball Game	1	2	60	150	50%	20%	30	\$4,500.00	\$2,250.00	\$427.50	\$29.93	\$8.44	\$38.36	
4/6	Edible Field	BCS HS Baseball Game	1	2	60	150	50%	20%	30	\$4,500.00	\$2,250.00	\$427.50	\$29.93	\$8.44	\$38.36	
4/9	Edible Field	BCS HS Baseball Game	1	2	60	150	50%	20%	30	\$4,500.00	\$2,250.00	\$427.50	\$29.93	\$8.44	\$38.36	
4/10	Edible Field	Texas A&M Corps Baseball Series	1	2	70	175	60%	55%	96	\$14,437.50	\$7,218.75	\$1,371.56	\$96.01	\$27.07	\$123.08	
4/13	Edible Field	BCS HS Baseball Game	1	2	60	150	50%	20%	30	\$4,500.00	\$2,250.00	\$427.50	\$29.93	\$8.44	\$38.36	
4/16	Edible Field	BCS HS Baseball Game	1	2	60	150	50%	20%	30	\$4,500.00	\$2,250.00	\$427.50	\$29.93	\$8.44	\$38.36	
4/20	Edible Field	BCS HS Baseball Game	1	2	60	150	50%	20%	30	\$4,500.00	\$2,250.00	\$427.50	\$29.93	\$8.44	\$38.36	
4/23	Edible Field	Bryan HS Baseball Game	1	2	60	225	50%	20%	45	\$6,750.00	\$3,375.00	\$641.25	\$44.89	\$12.66	\$57.54	
4/24	Edible Field	Texas Premier Baseball Event	1	4	80	200	50%	5%	10	\$1,500.00	\$750.00	\$142.50	\$9.98	\$2.81	\$12.79	
4/27	Edible Field	BCS HS Baseball Game	1	2	60	150	50%	20%	30	\$4,500.00	\$2,250.00	\$427.50	\$29.93	\$8.44	\$38.36	
4/30	Edible Field	HS Playoff Game	1	2	60	250	100%	20%	50	\$7,500.00	\$3,750.00	\$712.50	\$49.88	\$14.06	\$63.94	
4/30	Edible Field	HS Playoff Game	1	2	60	250	100%	20%	50	\$7,500.00	\$3,750.00	\$712.50	\$49.88	\$14.06	\$63.94	
5/1-2	Edible Field	JUCO Blinn Tournament	1	4	120	325	100%	50%	81	\$12,187.50	\$6,093.75	\$1,157.81	\$81.05	\$22.85	\$103.90	
5/6	Edible Field	HS Playoff Game	1	2	60	250	100%	20%	50	\$7,500.00	\$3,750.00	\$712.50	\$49.88	\$14.06	\$63.94	
5/7	Edible Field	HS Playoff Game	1	2	60	275	100%	20%	55	\$8,250.00	\$4,125.00	\$783.75	\$54.86	\$15.47	\$70.33	
5/8	Edible Field	HS Playoff Game	1	2	60	325	50%	15%	49	\$7,312.50	\$3,656.25	\$694.69	\$48.63	\$13.71	\$62.34	
5/13	Edible Field	HS Playoff Game	1	2	60	220	100%	30%	66	\$9,900.00	\$4,950.00	\$940.50	\$65.84	\$18.56	\$84.40	
5/13	Edible Field	HS Playoff Game	1	2	60	200	100%	50%	100	\$15,000.00	\$7,500.00	\$1,425.00	\$99.75	\$28.13	\$127.88	
5/14	Edible Field	HS Playoff Game	1	2	60	375	50%	20%	38	\$5,625.00	\$2,812.50	\$534.38	\$37.41	\$10.55	\$47.95	
5/15	Edible Field	HS Playoff Game	1	2	60	325	100%	20%	65	\$9,750.00	\$4,875.00	\$926.25	\$64.84	\$18.28	\$83.12	
5/15	Edible Field	HS Playoff Game	1	2	60	400	100%	20%	80	\$12,000.00	\$6,000.00	\$1,140.00	\$79.80	\$22.50	\$102.30	
5/15	Edible Field	HS Playoff Game	1	2	60	350	100%	15%	53	\$7,875.00	\$3,937.50	\$748.13	\$52.37	\$14.77	\$67.13	
5/21	Edible Field	HS Playoff Game	1	2	60	250	100%	20%	50	\$7,500.00	\$3,750.00	\$712.50	\$49.88	\$14.06	\$63.94	
6/1-7/10	Edible Field	BV Cavalry FC 2021 Season - Opponents	7	7	40	40	100%	100%	40	\$42,000.00	\$21,000.00	\$3,990.00	\$279.30	\$78.75	\$358.05	
6/1-7/10	Edible Field	BV Cavalry FC 2021 Season - Attendance	7	2	80	2718	15%	13%	44	\$46,375.88	\$23,187.94	\$4,405.71	\$308.40	\$86.95	\$395.35	
6/1 - 8/10	Edible Field	BV Bombers 2021 Season - Opponents	15	4	45	45	100%	100%	45	\$101,250.00	\$50,625.00	\$9,618.75	\$673.31	\$189.84	\$863.16	
6/1 - 8/10	Edible Field	BV Bombers 2021 Season - Attendance	24	2	90	23414	15%	13%	101	\$365,258.40	\$182,629.20	\$34,699.55	\$2,428.97	\$684.86	\$3,113.83	
6/14	Edible Field	Infield U	1	1	60	150	50%	5%	4	\$562.50	\$281.25	\$53.44	\$3.74	\$1.05	\$4.80	
6/20	Edible Field	All American Sports Event	1	1	100	250	50%	5%	13	\$1,875.00	\$937.50	\$178.13	\$12.47	\$3.52	\$15.98	
6/24-27	Edible Field	Texas Premier Baseball Tournament	3	8	120	300	75%	50%	150	\$67,500.00	\$33,750.00	\$6,412.50	\$448.88	\$126.56	\$575.44	
7/9 - 11	Edible Field	Texas Premier Baseball Tournament	3	8	120	300	75%	50%	150	\$67,500.00	\$33,750.00	\$6,412.50	\$448.88	\$126.56	\$575.44	

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7/16 -18	Edible Field	Texas Premier Baseball Tournament	3	8	120	300	75%	50%	150	\$67,500.00	\$33,750.00	\$6,412.50	\$448.88	\$126.56	\$575.44	
7/23 - 26	Edible Field	BVR Invitational Select Baseball Tournament	3	30	600	1500	76%	69%	1035	\$465,750.00	\$232,875.00	\$44,246.25	\$3,097.24	\$873.28	\$3,970.52	
7/29 - 8/1	Edible Field	Texas Premier Baseball Tournament	3	8	120	300	75%	50%	150	\$67,500.00	\$33,750.00	\$6,412.50	\$448.88	\$126.56	\$575.44	
9/11	Edible Field	College Station Bucks	1	1	40	60	25%	10%	6	\$900.00	\$450.00	\$85.50	\$5.99	\$1.69	\$7.67	
9/16	Edible Field	Senior Showcase	1	1	70	175	50%	50%	88	\$13,125.00	\$6,562.50	\$1,246.88	\$87.28	\$24.61	\$111.89	
9/18 - 19	Edible Field	9/18 - 9/19 - 12 Baseball Tournament	1	3	60	150	33%	5%	8	\$1,125.00	\$562.50	\$106.88	\$7.48	\$2.11	\$9.59	
9/21	Edible Field	Texas A&M Club Baseball Games	1	2	70	175	60%	55%	96	\$14,437.50	\$7,218.75	\$1,371.56	\$96.01	\$27.07	\$123.08	
9/23	Edible Field	Texas A&M Club Baseball Games	1	2	70	175	60%	55%	96	\$14,437.50	\$7,218.75	\$1,371.56	\$96.01	\$27.07	\$123.08	
9/23 - 24	Edible Field	12 Baseball Tournament	1	6	90	135	50%	25%	34	\$5,062.50	\$2,531.25	\$480.94	\$33.67	\$9.49	\$43.16	
9/30	Edible Field	Texas A&M Club Baseball Games	1	2	70	175	60%	55%	96	\$14,437.50	\$7,218.75	\$1,371.56	\$96.01	\$27.07	\$123.08	
10/2 - 3	Edible Field	12 Baseball Tournament	1	6	90	135	50%	25%	34	\$5,062.50	\$2,531.25	\$480.94	\$33.67	\$9.49	\$43.16	
10/9 - 10	Edible Field	12 Baseball Tournament	1	6	90	135	50%	25%	34	\$5,062.50	\$2,531.25	\$480.94	\$33.67	\$9.49	\$43.16	
10/14	Edible Field	Texas A&M Club Baseball Games	1	2	70	175	60%	55%	96	\$14,437.50	\$7,218.75	\$1,371.56	\$96.01	\$27.07	\$123.08	
10/16-17	Edible Field	12 Baseball Tournament	1	6	90	135	50%	25%	34	\$5,062.50	\$2,531.25	\$480.94	\$33.67	\$9.49	\$43.16	
10/23-24	Edible Field	12 Baseball Tournament	1	6	90	135	50%	25%	34	\$5,062.50	\$2,531.25	\$480.94	\$33.67	\$9.49	\$43.16	
10/21	Edible Field	Texas A&M Club Baseball Games	1	2	70	175	60%	55%	96	\$14,437.50	\$7,218.75	\$1,371.56	\$96.01	\$27.07	\$123.08	
10/28	Edible Field	Texas A&M Club Baseball Games	1	2	70	175	60%	55%	96	\$14,437.50	\$7,218.75	\$1,371.56	\$96.01	\$27.07	\$123.08	
11/4	Edible Field	Texas A&M Club Baseball Games	1	2	70	175	60%	55%	96	\$14,437.50	\$7,218.75	\$1,371.56	\$96.01	\$27.07	\$123.08	
11/6-7	Edible Field	12 Baseball Tournament	1	6	90	135	50%	25%	34	\$5,062.50	\$2,531.25	\$480.94	\$33.67	\$9.49	\$43.16	
11/13-14	Edible Field	12 Baseball Tournament	1	6	90	135	50%	25%	34	\$5,062.50	\$2,531.25	\$480.94	\$33.67	\$9.49	\$43.16	
11/20-21	Edible Field	12 Baseball Tournament	1	6	90	135	50%	25%	34	\$5,062.50	\$2,531.25	\$480.94	\$33.67	\$9.49	\$43.16	
			Totals	136	261	6,255			5,644	1,936,084	968,042	183,928	12,875	3,630	16,505	0