

HOT REPORT SUMMARY - TRAVIS FIELD

Infinity Sports Entertainment LLC 2020

<u>Date</u>	<u>Location</u>	<u>Duration of Stay - Nights</u>	<u>Actual # of Teams</u>	<u>Est. Actual # of Participants</u>	<u>Est. Actual Overall Attendance</u>	<u>Est. Actual Out of Town Attendance</u>	<u>Est. Economic Impact</u>	<u>Est. Hotel Lodging Revenue (B/CS Hotels)</u>	<u>Est. Hotel Lodging Revenue (COB Only)</u>	<u>Est. HOT Revenue (COB Only)</u>	<u>Est. Sales Tax Revenue (COB Only)</u>	<u>Est. Total Municipal Tax (COB Only)</u>
2017	Nutrabolt Stadium	69	113	1,930	33,859	3,557	\$1,761,143	\$880,572	\$220,143	\$15,410	\$3,302	\$18,712
2018	Travis Field	117	232	4,765	43,892	6,615	\$2,653,944	\$1,326,972	\$252,125	\$17,649	\$4,976	\$22,625
2019	Travis Field	140	222	5,690	48,177	5,974	\$2,201,263	\$1,100,631	\$209,120	\$14,638	\$4,127	\$18,766
Total		326	567	12,385	125,928	16,147	\$6,616,350	\$3,308,175	\$681,388	\$47,697	\$12,406	\$60,103
Per Year Average		109	189	4,128	41,976	5,382	\$2,205,450	\$1,102,725	\$227,129	\$15,899	\$4,135	\$20,034

2019 HOT REPORT - TRAVIS FIELD

Infinity Sports Entertainment LLC 2020

Date	Location	Event	Duration of Stay - Nights	Actual # of Teams	Est. Actual # of Participants	Est. Actual Overall Attendance	Est. % of Attendance from Out of Town	Est. % of Attendance from Out of Town (After Commuter Attrition)	Est. Actual Out of Town Attendance	Est. Economic Impact	Est. Hotel Lodging Revenue (R/Cs/Hotels)	Est. Hotel Lodging Revenue (COB Only)	Est. HOT Revenue (COB Only)	Est. Sales Tax Revenue (COB Only)	Est. Total Municipal Tax (COB Only)	Hotel Rooms Recorded
1/10	Travis Field	Brazos Christian HS Soccer Game	1	2	40	100	50%	20%	20	\$3,000.00	\$1,500.00	\$285.00	\$19.95	\$5.63	\$25.58	
1/14	Travis Field	Brazos Christian HS Soccer Game	1	2	40	100	50%	20%	20	\$3,000.00	\$1,500.00	\$285.00	\$19.95	\$5.63	\$25.58	
1/22	Travis Field	Brazos Christian HS Soccer Game	1	2	40	100	50%	20%	20	\$3,000.00	\$1,500.00	\$285.00	\$19.95	\$5.63	\$25.58	
1/24	Travis Field	Brazos Christian HS Soccer Game	1	2	40	100	50%	20%	20	\$3,000.00	\$1,500.00	\$285.00	\$19.95	\$5.63	\$25.58	
2/1-3	Travis Field	Texas A&M Corps Baseball Series	2	2	70	175	60%	55%	96	\$28,875.00	\$14,437.50	\$2,743.13	\$192.02	\$54.14	\$246.16	
2/8-10	Travis Field	Texas A&M Club Baseball Series	2	2	70	175	60%	55%	96	\$28,875.00	\$14,437.50	\$2,743.13	\$192.02	\$54.14	\$246.16	
2/9-10	Travis Field	Texas A&M Corps Baseball Series	1	2	70	175	60%	55%	96	\$14,437.50	\$7,218.75	\$1,371.56	\$96.01	\$27.07	\$123.08	
2/12	Travis Field	HS Baseball Series (CS/Waco/Villis)	1	3	90	275	66%	20%	57	\$8,250.00	\$4,125.00	\$54.86	\$15.47	\$70.33		
2/15	Travis Field	Brazos Christian HS Baseball Game	1	2	60	150	50%	20%	30	\$4,500.00	\$2,250.00	\$427.50	\$29.93	\$8.44	\$38.36	
2/15-17	Travis Field	Texas A&M Club Baseball Series	2	2	70	175	60%	55%	96	\$28,875.00	\$14,437.50	\$2,743.13	\$192.02	\$54.14	\$246.16	
2/18	Travis Field	HS Baseball Series (Bryan/Rudder/Georgetown)	1	3	90	275	33%	15%	41	\$6,187.50	\$3,093.75	\$587.81	\$41.15	\$11.60	\$52.75	
2/22	Travis Field	Brazos Christian HS Baseball Game	1	2	60	150	50%	20%	30	\$4,500.00	\$2,250.00	\$427.50	\$29.93	\$8.44	\$38.36	
2/22-24	Travis Field	Texas A&M Corps Baseball Series	2	2	70	175	60%	55%	96	\$28,875.00	\$14,437.50	\$2,743.13	\$192.02	\$54.14	\$246.16	
2/23	Travis Field	Bryan HS Baseball Game	1	2	60	225	50%	20%	45	\$6,750.00	\$3,375.00	\$641.25	\$44.89	\$12.66	\$57.54	
2/23-24	Travis Field	Texas A&M Club Baseball Series	1	2	70	175	60%	55%	96	\$14,437.50	\$7,218.75	\$1,371.56	\$96.01	\$27.07	\$123.08	
2/26	Travis Field	St. Joseph HS Baseball Game	1	2	60	150	50%	20%	30	\$4,500.00	\$2,250.00	\$427.50	\$29.93	\$8.44	\$38.36	
3/2	Travis Field	Junior College Baseball Series	1	3	183	325	100%	50%	163	\$24,375.00	\$12,187.50	\$2,315.63	\$162.09	\$45.70	\$207.80	
3/5	Travis Field	Brazos Christian HS Baseball Game	1	2	60	150	50%	20%	30	\$4,500.00	\$2,250.00	\$427.50	\$29.93	\$8.44	\$38.36	
3/7-9	Travis Field	HS Baseball Tournament	2	14	420	1050	70%	50%	525	\$17,500.00	\$8,750.00	\$1,496.50	\$104.38	\$295.31	\$1,342.69	
3/8	Travis Field	Allen Academy HS Baseball Game	1	2	40	100	50%	20%	20	\$3,000.00	\$1,500.00	\$285.00	\$19.95	\$5.63	\$25.58	
3/8-10	Travis Field	Texas A&M Corps Baseball Series	2	2	70	175	60%	55%	96	\$28,875.00	\$14,437.50	\$2,743.13	\$192.02	\$54.14	\$246.16	
3/21	Travis Field	San Jac JC Baseball Series	1	2	70	175	100%	60%	105	\$15,750.00	\$7,875.00	\$1,496.50	\$104.38	\$29.93	\$134.27	
3/22	Travis Field	Brazos Christian HS Baseball Game	1	2	60	150	50%	20%	30	\$4,500.00	\$2,250.00	\$427.50	\$29.93	\$8.44	\$38.36	
3/22-24	Travis Field	Texas A&M Club Baseball Series	2	2	70	175	60%	55%	96	\$28,875.00	\$14,437.50	\$2,743.13	\$192.02	\$54.14	\$246.16	
3/29	Travis Field	Brazos Christian HS Baseball Game	1	2	60	150	50%	20%	30	\$4,500.00	\$2,250.00	\$427.50	\$29.93	\$8.44	\$38.36	
4/2-4	Travis Field	ILT Baseball Series	1	3	40	100	50%	20%	20	\$3,000.00	\$1,500.00	\$285.00	\$19.95	\$5.63	\$25.58	
4/6-7	Travis Field	Texas A&M Corps Baseball Series	1	2	70	175	60%	55%	96	\$28,875.00	\$14,437.50	\$2,743.13	\$192.02	\$54.14	\$246.16	
4/9	Travis Field	Brazos Christian HS Baseball Game	1	2	60	150	50%	20%	30	\$4,500.00	\$2,250.00	\$427.50	\$29.93	\$8.44	\$38.36	
4/12-14	Travis Field	Texas A&M Club Baseball Series	2	2	70	175	60%	55%	96	\$28,875.00	\$14,437.50	\$2,743.13	\$192.02	\$54.14	\$246.16	
4/13-14	Travis Field	Texas A&M Corps Baseball Series	1	2	70	175	60%	55%	96	\$14,437.50	\$7,218.75	\$1,371.56	\$96.01	\$27.07	\$123.08	
4/16	Travis Field	ILT Baseball Game	1	2	40	100	50%	20%	20	\$3,000.00	\$1,500.00	\$285.00	\$19.95	\$5.63	\$25.58	
4/18	Travis Field	Brazos Christian HS Baseball Game	1	2	60	150	50%	20%	30	\$4,500.00	\$2,250.00	\$427.50	\$29.93	\$8.44	\$38.36	
4/22	Travis Field	ILT Baseball Game	1	2	40	100	50%	20%	20	\$3,000.00	\$1,500.00	\$285.00	\$19.95	\$5.63	\$25.58	
4/23	Travis Field	Brazos Christian HS Baseball Game	1	2	60	150	50%	20%	30	\$4,500.00	\$2,250.00	\$427.50	\$29.93	\$8.44	\$38.36	
4/25	Travis Field	Allen Academy HS Baseball Game	1	2	40	100	50%	20%	20	\$3,000.00	\$1,500.00	\$285.00	\$19.95	\$5.63	\$25.58	
4/26	Travis Field	Texas A&M Corps Baseball Series	1	2	70	175	60%	55%	48	\$7,218.75	\$3,609.38	\$685.78	\$48.00	\$13.54	\$61.54	
5/3	Travis Field	CJ Ranch vs Hendrickson - HS Playoff Game	1	2	60	250	100%	20%	50	\$7,500.00	\$3,750.00	\$712.50	\$49.88	\$14.06	\$63.94	
5/3-4	Travis Field	Toimball Memorial vs Snow Point - HS Playoff Game	1	2	60	275	100%	20%	55	\$8,250.00	\$4,125.00	\$783.75	\$54.86	\$15.47	\$70.33	
5/4	Travis Field	Colledge Station vs Kinkwood Park - HS Playoff Game	1	2	60	325	100%	15%	49	\$7,312.50	\$3,656.25	\$694.69	\$48.63	\$13.71	\$62.34	
5/4	Travis Field	Bouffal vs Leon - HS Playoff Game	1	2	60	220	100%	30%	66	\$9,900.00	\$4,950.00	\$940.50	\$65.84	\$18.56	\$84.40	
5/4	Travis Field	Richards vs Spitzer - HS Playoff Game	1	2	60	200	100%	50%	100	\$15,000.00	\$7,500.00	\$1,425.00	\$99.75	\$28.13	\$127.88	
5/9	Travis Field	Colledge Station vs Georgetown - HS Playoff Game	1	2	60	375	50%	30%	38	\$5,625.00	\$2,812.50	\$534.38	\$37.41	\$10.55	\$47.95	
5/9-10	Travis Field	Burton vs Thordale - HS Playoff Series	1	2	60	325	100%	20%	65	\$9,750.00	\$4,875.00	\$926.25	\$64.84	\$18.28	\$83.12	
5/10-11	Travis Field	Klein vs Snow Point - HS Playoff Series	1	2	60	400	100%	20%	80	\$12,000.00	\$6,000.00	\$1,140.00	\$79.80	\$22.90	\$102.70	
5/11	Travis Field	Ina vs Thrall - HS Playoff Game	1	2	60	350	100%	15%	53	\$7,375.00	\$3,687.50	\$728.13	\$52.37	\$14.77	\$67.13	
5/11	Travis Field	Bardley vs Richards - HS Playoff Game	1	2	60	250	100%	20%	50	\$7,500.00	\$3,750.00	\$712.50	\$49.88	\$14.06	\$63.94	
5/16-17	Travis Field	Georgetown vs Porter - HS Playoff Series	1	2	60	425	100%	40%	170	\$28,600.00	\$14,300.00	\$2,422.50	\$169.58	\$47.51	\$217.09	
5/17	Travis Field	Ba Sandy vs Thordale - HS Playoff Game	1	2	60	500	100%	30%	75	\$11,250.00	\$5,625.00	\$1,068.75	\$74.81	\$21.09	\$95.91	
5/24-25	Travis Field	Georgetown vs Santa Fe - HS Playoff Series	1	2	60	520	100%	40%	208	\$31,200.00	\$15,600.00	\$2,964.00	\$207.48	\$58.50	\$265.98	
5/24-7/13	Travis Field	BV Cavalry FC 2019 Season - Opponents	8	8	40	40	100%	100%	40	\$48,000.00	\$24,000.00	\$4,560.00	\$319.20	\$90.00	\$409.20	
5/24-7/13	Travis Field	BV Cavalry FC 2019 Season - Attendance	8	2	80	3728	15%	13%	61	\$7,696.00	\$3,648.00	\$6,906.12	\$483.43	\$196.31	\$679.73	
6/4-8/13	Travis Field	BV Bombers 2019 Season - Opponents	19	4	45	45	100%	100%	45	\$128,250.00	\$64,125.00	\$12,183.74	\$852.86	\$240.47	\$1,093.33	
6/4-8/13	Travis Field	BV Bombers 2019 Season - Attendance	30	2	90	2814	15%	13%	122	\$548,223.00	\$274,111.50	\$52,081.19	\$3,645.68	\$1,027.92	\$4,673.60	
6/21-23	Travis Field	Perfect Game Select Baseball Tournament	2	22	440	1100	90%	70%	385	\$115,500.00	\$57,750.00	\$10,972.50	\$768.08	\$216.56	\$984.64	
7/4-7	Travis Field	BVR Invitational Select Baseball Tournament	3	30	600	1500	76%	69%	1035	\$465,750.00	\$232,875.00	\$44,246.25	\$3,097.24	\$873.28	\$3,970.52	
7/25-26	Travis Field	TSL Select Baseball Tournament	1	12	240	600	60%	50%	300	\$45,000.00	\$22,500.00	\$4,275.00	\$299.25	\$84.38	\$383.63	
8/3	Travis Field	BV Renegades Tryouts	1	1	50	125	40%	5%	8	\$937.50	\$468.75	\$89.06	\$6.23	\$1.76	\$7.99	
9/14	Travis Field	Texas Premier Baseball Event	1	4	80	200	50%	5%	10	\$1,500.00	\$750.00	\$147.50	\$9.98	\$2.81	\$12.79	
9/15	Travis Field	BV Renegades Tryouts	1	1	100	250	50%	5%	13	\$1,875.00	\$937.50	\$178.13	\$12.47	\$3.52	\$15.98	
9/21-22	Travis Field	Texas Premier Baseball Event	1	1	120	300	50%	20%	60	\$9,000.00	\$4,500.00	\$855.00	\$59.85	\$16.88	\$76.73	
10/2	Travis Field	Brazos Valley Showcase	1	6	40	120	70%	18%	8	\$900.00	\$450.00	\$85.50	\$5.99	\$1.69	\$7.69	
10/5	Travis Field	Texas A&M Club Baseball Games	1	2	70	175	60%	55%	96	\$14,437.50	\$7,218.75	\$1,371.56	\$96.01	\$27.07	\$123.08	
10/6	Travis Field	Texas Premier Baseball Event	1	3	60	150	33%	5%	8	\$1,125.00	\$562.50	\$106.88	\$7.48	\$2.11	\$9.59	
10/13	Travis Field	Texas A&M Corps Baseball Games	1	2	70	175	60%	55%	96	\$14,437.50	\$7,218.75	\$1,371.56	\$96.01	\$27.07	\$123.08	
10/17	Travis Field	Texas A&M Club Baseball Games	1	2	70	175	60%	55%	96	\$14,437.50	\$7,218.75	\$1,371.56	\$96.01	\$27.07	\$123.08	
12/8	Travis Field	BV Renegades Event	1	3	60	150	33%	5%	8	\$1,125.00	\$562.50	\$106.88	\$7.48	\$2.11	\$9.59	
12/12	Travis Field	Brazos Christian HS Soccer Game	1	2	40	100	50%	20%	20	\$3,000.00	\$1,500.00	\$285.00	\$19.95	\$5.63	\$25.58	
12/16	Travis Field	Brazos Christian HS Soccer Game	1	2	40	100	50%	20%	20	\$3,000.00	\$1,500.00	\$285.00	\$19.95	\$5.63	\$25.58	
		Totals	149	222	5,098	48,127			5,974	4,201,263	1,100,631	209,128	14,638	4,122	18,766	0