

HOT REPORT SUMMARY - TRAVIS FIELD

Infinity Sports Entertainment LLC 2022

<u>Date</u>	<u>Location</u>	<u>Duration of Stay - Nights</u>	<u>Actual # of Teams</u>	<u>Est. Actual # of Participants</u>	<u>Est. Actual Overall Attendance</u>	<u>Est. Actual Out of Town Attendance</u>	<u>Est. Economic Impact</u>	<u>Est. Hotel Lodging Revenue (B/CS Hotels)</u>	<u>Est. Hotel Lodging Revenue (COB Only)</u>	<u>Est. HOT Revenue (COB Only)</u>	<u>Est. Sales Tax Revenue (COB Only)</u>	<u>Est. Total Municipal Tax (COB Only)</u>
2017	Nutrabolt Stadium	69	113	1,930	33,859	3,557	\$1,761,143	\$880,572	\$220,143	\$15,410	\$3,302	\$18,712
2018	Travis Field	117	232	4,765	43,892	6,615	\$2,653,944	\$1,326,972	\$252,125	\$17,649	\$4,976	\$22,625
2019	Travis Field	140	222	5,690	48,177	5,974	\$2,201,263	\$1,100,631	\$209,120	\$14,638	\$4,127	\$18,766
2020	Travis Field	79	122	3,160	14,812	2,744	\$1,075,203	\$537,602	\$102,144	\$7,150	\$2,016	\$9,166
2021	Edible Field	136	261	6,255	42,512	5,644	\$1,936,084	\$968,042	\$183,928	\$12,875	\$3,630	\$16,505
2022	Edible Field	157	254	7,066	46,572	6,569	\$1,853,824	\$926,912	\$176,113	\$12,328	\$3,476	\$15,804
Total		541	950	21,800	183,252	24,535	\$9,627,637	\$4,813,819	\$967,460	\$67,722	\$18,052	\$85,774
Per Year Average		180	317	7,267	61,084	8,178	\$3,209,212	\$1,604,606	\$322,487	\$22,574	\$6,017	\$28,591

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Date	Location	Event	Duration of Stay - Nights	Actual # of Teams	Est. Actual # of Participants	Est. Actual Overall Attendance	Est. % of Attendance from Out of Town	Est. % of Attendance from Out of Town (After Commuter Attrition)	Est. Actual Out of Town Attendance	Est. Economic Impact	Est. Hotel Lodging Revenue (B/C/S Hotels)	Est. Hotel Lodging Revenue (COB Only)	Est. HOT Revenue (COB Only)	Est. Sales Tax Revenue (COB Only)	Est. Total Municipal Tax (COB Only)	Hotel Rooms Recorded
1/27	Edible Field	Texas A&M Club Baseball	1	2	70	175	60%	55%	96	\$14,437.50	\$7,218.75	\$1,371.56	\$96.01	\$27.07	\$123.08	
2/1	Edible Field	Brazos Christian HS Baseball Game	1	2	60	150	50%	20%	30	\$4,500.00	\$2,250.00	\$427.50	\$29.93	\$8.44	\$38.36	
2/3	Edible Field	Texas A&M Club Baseball	1	2	70	175	60%	55%	96	\$14,437.50	\$7,218.75	\$1,371.56	\$96.01	\$27.07	\$123.08	
2/4	Edible Field	Brazos Christian HS Baseball Game	1	2	60	150	50%	20%	30	\$4,500.00	\$2,250.00	\$427.50	\$29.93	\$8.44	\$38.36	
2/5	Edible Field	Bryan HS Baseball Game	1	2	60	225	50%	20%	45	\$6,750.00	\$3,375.00	\$641.25	\$44.89	\$12.66	\$57.54	
2/7	Edible Field	Wharton Baseball Game	1	2	70	175	100%	55%	96	\$14,437.50	\$7,218.75	\$1,371.56	\$96.01	\$27.07	\$123.08	
2/8	Edible Field	Conroe HS Baseball Game	1	2	60	225	50%	20%	45	\$6,750.00	\$3,375.00	\$641.25	\$44.89	\$12.66	\$57.54	
2/9	Edible Field	Brazos Christian HS Baseball Game	1	2	60	150	50%	20%	30	\$4,500.00	\$2,250.00	\$427.50	\$29.93	\$8.44	\$38.36	
2/10 - 2/13	Edible Field	JUCO Blinn Tournament	1	4	120	300	100%	50%	150	\$22,500.00	\$11,250.00	\$2,137.50	\$149.63	\$42.19	\$191.81	
2/14	Edible Field	Brazos Christian HS Baseball Game	1	2	60	150	50%	20%	30	\$4,500.00	\$2,250.00	\$427.50	\$29.93	\$8.44	\$38.36	
2/17	Edible Field	Texas A&M Club Baseball	1	2	70	175	60%	55%	96	\$14,437.50	\$7,218.75	\$1,371.56	\$96.01	\$27.07	\$123.08	
2/19 - 2/20	Edible Field	Texas A&M Club Baseball	1	4	120	285	100%	50%	71	\$10,687.50	\$5,343.75	\$1,015.31	\$71.07	\$20.04	\$91.11	
2/21	Edible Field	Brazos Christian HS Baseball Game	1	2	60	150	50%	20%	30	\$4,500.00	\$2,250.00	\$427.50	\$29.93	\$8.44	\$38.36	
2/24	Edible Field	Texas A&M Club Baseball	1	2	70	175	60%	55%	96	\$14,437.50	\$7,218.75	\$1,371.56	\$96.01	\$27.07	\$123.08	
2/25	Edible Field	Brazos Valley Invitational	1	4	120	325	100%	50%	163	\$24,375.00	\$12,187.50	\$2,315.63	\$162.09	\$45.70	\$207.80	
2/26 - 2/27	Edible Field	Texas A&M Club Baseball	1	4	120	285	100%	50%	71	\$10,687.50	\$5,343.75	\$1,015.31	\$71.07	\$20.04	\$91.11	
3/1	Edible Field	Brazos Christian HS Baseball Game	1	2	60	150	50%	20%	30	\$4,500.00	\$2,250.00	\$427.50	\$29.93	\$8.44	\$38.36	
3/3	Edible Field	Texas A&M Club Baseball	1	2	70	175	60%	55%	96	\$14,437.50	\$7,218.75	\$1,371.56	\$96.01	\$27.07	\$123.08	
3/5	Edible Field	Blinn Game	1	2	70	175	100%	55%	96	\$14,437.50	\$7,218.75	\$1,371.56	\$96.01	\$27.07	\$123.08	
3/8	Edible Field	Brazos Christian HS Baseball Game	1	2	60	150	50%	20%	30	\$4,500.00	\$2,250.00	\$427.50	\$29.93	\$8.44	\$38.36	
3/10 - 3/11	Edible Field	HS Baseball Tournament	2	14	420	1050	70%	50%	523	\$157,500.00	\$78,750.00	\$14,062.50	\$1,047.38	\$295.31	\$1,342.69	
3/12	Edible Field	Blinn Game	1	2	70	175	100%	55%	96	\$14,437.50	\$7,218.75	\$1,371.56	\$96.01	\$27.07	\$123.08	
3/14	Edible Field	Alvin JC	1	2	70	175	100%	55%	96	\$14,437.50	\$7,218.75	\$1,371.56	\$96.01	\$27.07	\$123.08	
3/15	Edible Field	Brazos Christian HS Baseball Game	1	2	60	150	50%	20%	30	\$4,500.00	\$2,250.00	\$427.50	\$29.93	\$8.44	\$38.36	
3/22	Edible Field	Bryan HS Baseball Game	1	2	60	225	50%	20%	45	\$6,750.00	\$3,375.00	\$641.25	\$44.89	\$12.66	\$57.54	
3/24	Edible Field	Texas A&M Club Baseball	1	2	70	175	60%	55%	96	\$14,437.50	\$7,218.75	\$1,371.56	\$96.01	\$27.07	\$123.08	
3/25	Edible Field	Brazos Christian HS Baseball Game	1	2	60	150	50%	20%	30	\$4,500.00	\$2,250.00	\$427.50	\$29.93	\$8.44	\$38.36	
3/26 - 3/27	Edible Field	Texas A&M Club Baseball	1	4	120	285	100%	50%	71	\$10,687.50	\$5,343.75	\$1,015.31	\$71.07	\$20.04	\$91.11	
3/28	Edible Field	Brazos Christian HS Baseball Game	1	2	60	150	50%	20%	30	\$4,500.00	\$2,250.00	\$427.50	\$29.93	\$8.44	\$38.36	
3/31	Edible Field	Texas A&M Club Baseball	1	2	70	175	60%	55%	96	\$14,437.50	\$7,218.75	\$1,371.56	\$96.01	\$27.07	\$123.08	
4/1	Edible Field	Brazos Christian HS Baseball Game	1	2	60	150	50%	20%	30	\$4,500.00	\$2,250.00	\$427.50	\$29.93	\$8.44	\$38.36	
4/2	Edible Field	Blinn Game	1	2	70	175	100%	55%	96	\$14,437.50	\$7,218.75	\$1,371.56	\$96.01	\$27.07	\$123.08	
4/3	Edible Field	Texas A&M Corps Baseball Series	1	2	70	175	60%	55%	96	\$14,437.50	\$7,218.75	\$1,371.56	\$96.01	\$27.07	\$123.08	
4/5	Edible Field	Brazos Christian HS Baseball Game	1	2	60	150	50%	20%	30	\$4,500.00	\$2,250.00	\$427.50	\$29.93	\$8.44	\$38.36	
4/7	Edible Field	Texas A&M Club Baseball	1	2	70	175	60%	55%	96	\$14,437.50	\$7,218.75	\$1,371.56	\$96.01	\$27.07	\$123.08	
4/9	Edible Field	Texas A&M Corps Baseball Series	1	2	70	175	60%	55%	96	\$14,437.50	\$7,218.75	\$1,371.56	\$96.01	\$27.07	\$123.08	
4/14	Edible Field	St. Joseph HS Baseball Game	1	2	60	150	50%	20%	30	\$4,500.00	\$2,250.00	\$427.50	\$29.93	\$8.44	\$38.36	
4/15	Edible Field	Brazos Christian HS Baseball Game	1	2	60	150	50%	20%	30	\$4,500.00	\$2,250.00	\$427.50	\$29.93	\$8.44	\$38.36	
4/16 - 4/17	Edible Field	Texas A&M Corps Baseball Series	1	2	70	175	60%	55%	96	\$14,437.50	\$7,218.75	\$1,371.56	\$96.01	\$27.07	\$123.08	
4/21	Edible Field	Texas A&M Club Baseball	1	2	70	175	60%	55%	96	\$14,437.50	\$7,218.75	\$1,371.56	\$96.01	\$27.07	\$123.08	
4/22	Edible Field	Brazos Christian HS Baseball Game	1	2	60	150	50%	20%	30	\$4,500.00	\$2,250.00	\$427.50	\$29.93	\$8.44	\$38.36	
4/23 - 4/24	Edible Field	Texas A&M Club Baseball	1	2	70	175	60%	55%	96	\$14,437.50	\$7,218.75	\$1,371.56	\$96.01	\$27.07	\$123.08	
4/27	Edible Field	Brazos Christian HS Baseball Game	1	2	60	150	50%	20%	30	\$4,500.00	\$2,250.00	\$427.50	\$29.93	\$8.44	\$38.36	
4/30	Edible Field	Brazos Christian HS Baseball Game	1	2	60	150	50%	20%	30	\$4,500.00	\$2,250.00	\$427.50	\$29.93	\$8.44	\$38.36	
5/5	Edible Field	HS Playoff Game	1	2	60	250	100%	20%	50	\$7,500.00	\$3,750.00	\$712.50	\$49.88	\$14.06	\$63.94	
5/6	Edible Field	HS Playoff Game	1	2	60	250	100%	20%	50	\$7,500.00	\$3,750.00	\$712.50	\$49.88	\$14.06	\$63.94	
5/28 - 5/29	Edible Field	Renegads Baseball Tournament	1	4	80	200	50%	20%	40	\$6,000.00	\$3,000.00	\$570.00	\$39.90	\$11.25	\$51.15	
6/4 - 6/5	Edible Field	Renegads Baseball Tournament	1	4	80	200	50%	20%	40	\$6,000.00	\$3,000.00	\$570.00	\$39.90	\$11.25	\$51.15	
6/1 - 7/10	Edible Field	BV Cavalry FC 2022 Season - Opponents	1	7	40	100	60%	100%	40	\$42,000.00	\$21,000.00	\$3,990.00	\$279.30	\$78.75	\$358.05	
6/1 - 7/10	Edible Field	BV Cavalry FC 2022 Season - Attendance	7	2	80	2718	15%	13%	44	\$46,375.88	\$23,187.94	\$4,405.71	\$308.40	\$86.95	\$395.35	
6/1 - 8/10	Edible Field	BV Bombers 2022 Season - Opponents	15	4	45	45	100%	100%	45	\$101,250.00	\$50,625.00	\$9,618.75	\$673.31	\$189.84	\$863.16	
6/1 - 8/10	Edible Field	BV Bombers 2022 Season - Attendance	24	2	90	23414	15%	13%	101	\$365,258.40	\$182,629.20	\$34,699.55	\$2,428.97	\$684.86	\$3,113.83	
6/30 - 7/3	Edible Field	Renegads Baseball Tournament	1	4	80	200	50%	20%	40	\$6,000.00	\$3,000.00	\$570.00	\$39.90	\$11.25	\$51.15	
5/28 - 5/29	Edible Field	Renegads Baseball Tournament	1	4	80	200	50%	20%	40	\$6,000.00	\$3,000.00	\$570.00	\$39.90	\$11.25	\$51.15	
7/8 - 7/10	Edible Field	Texas Premier Baseball Tournament	3	8	120	300	75%	50%	150	\$67,500.00	\$33,750.00	\$6,412.50	\$448.88	\$126.56	\$575.44	
7/21 - 7/24	Edible Field	Renegads Baseball Tournament	1	4	80	200	50%	20%	40	\$6,000.00	\$3,000.00	\$570.00	\$39.90	\$11.25	\$51.15	
7/28 - 7/31	Edible Field	Renegads Baseball Tournament	1	4	80	200	50%	20%	40	\$6,000.00	\$3,000.00	\$570.00	\$39.90	\$11.25	\$51.15	
9/4	Edible Field	Renegads Baseball Tournament	1	4	80	200	50%	20%	40	\$6,000.00	\$3,000.00	\$570.00	\$39.90	\$11.25	\$51.15	
9/10	Edible Field	12 Baseball Tournament	1	6	90	135	50%	25%	34	\$5,062.50	\$2,531.25	\$480.94	\$33.67	\$9.49	\$43.16	
9/11	Edible Field	Baseball Tourney	1	6	90	135	50%	25%	34	\$5,062.50	\$2,531.25	\$480.94	\$33.67	\$9.49	\$43.16	
9/14	Edible Field	Renegads Baseball Tournament	1	4	80	200	50%	20%	40	\$6,000.00	\$3,000.00	\$570.00	\$39.90	\$11.25	\$51.15	
9/17 - 9/18	Edible Field	12 Baseball Tournament	1	6	90	135	50%	25%	34	\$5,062.50	\$2,531.25	\$480.94	\$33.67	\$9.49	\$43.16	
9/20	Edible Field	Texas A&M Club Baseball	1	2	70	175	60%	55%	96	\$14,437.50	\$7,218.75	\$1,371.56	\$96.01	\$27.07	\$123.08	
9/24 - 9/25	Edible Field	12 Baseball Tournament	1	6	90	135	50%	25%	34	\$5,062.50	\$2,531.25	\$480.94	\$33.67	\$9.49	\$43.16	
10/01	Edible Field	Texas A&M Club Baseball	1	2	70	175	60%	55%	96	\$14,437.50	\$7,218.75	\$1,371.56	\$96.01	\$27.07	\$123.08	
10/01	Edible Field	Texas A&M Corps Baseball Series	1	2	70	175	60%	55%	96	\$14,437.50	\$7,218.75	\$1,371.56	\$96.01	\$27.07	\$123.08	
10/02	Edible Field	Texas A&M Club Baseball	1	2	70	175	60%	55%	96	\$14,437.50	\$7,218.75	\$1,371.56	\$96.01	\$27.07	\$123.08	
10/06	Edible Field	Texas A&M Club Baseball	1	2	70	175	60%	55%	96	\$14,437.50	\$7,218.75	\$1,371.56	\$96.01	\$27.07	\$123.08	
10/07	Edible Field	Special Olympics Opening Ceremony	2	1	900	2250	60%	55%	1238	\$371,250.00	\$185,625.00	\$35,268.75	\$2,468.81	\$696.09	\$3,164.91	
10/08 - 10/09	Edible Field	12 Baseball Tournament	1	6	90	135	50%	25%	34	\$5,062.50	\$2,531.25	\$480.94	\$33.67	\$9.49	\$43.16	
9/1 - 11/28	Edible Field	Post Grad	24	2	30	45	50%	25%	11	\$40,500.00	\$20,250.00	\$3,847.50	\$269.33	\$75.94	\$345.26	
10/13	Edible Field	Texas A&M Club Baseball	1	2	70	175	60%	55%	96	\$14,437.50	\$7,218.75	\$1,371.56	\$96.01	\$27.07	\$123.08	
10/15 - 10/16	Edible Field	12 Baseball Tournament	1	6	90	135	50%	25%	34	\$5,062.50	\$2,531.25	\$480.94	\$33.67	\$9.49	\$43.16	
10/22 - 10/23	Edible Field	12 Baseball Tournament	1	6	90	135	50%	25%	34	\$5,062.50	\$2,531.25	\$480.94	\$33.67	\$9.49	\$43.16	
10/27	Edible Field	Texas A&M Club Baseball	1	2	70	175	60%	55%	96	\$14,437.50	\$7,218.75	\$1,371.56	\$96.01	\$27.07	\$123.08	
10/29 - 10/30	Edible Field	12 Baseball Tournament	1	6	90	135	50%	25%	34	\$5,062.50	\$2,531.25	\$480.94	\$33.67	\$9.49	\$43.16	
10/30	Edible Field	BOOKFEST	1	1	3985	199	10%	1%	90	\$5,977.50	\$2,988.75	\$567.36	\$39.75	\$11.21	\$50.96	
10/30	Edible Field															