

HOT REPORT SUMMARY - TRAVIS FIELD

Infinity Sports Entertainment LLC 2023

<u>Date</u>	<u>Location</u>	<u>Duration of Stay - Nights</u>	<u>Actual # of Teams</u>	<u>Est. Actual # of Participants</u>	<u>Est. Actual Overall Attendance</u>	<u>Est. Actual Out of Town Attendance</u>	<u>Est. Economic Impact</u>	<u>Est. Hotel Lodging Revenue (B/CS Hotels)</u>	<u>Est. Hotel Lodging Revenue (COB Only)</u>	<u>Est. HOT Revenue (COB Only)</u>	<u>Est. Sales Tax Revenue (COB Only)</u>	<u>Est. Total Municipal Tax (COB Only)</u>
2017	Nutrabolt Stadium	69	113	1,930	33,859	3,557	\$1,761,143	\$880,572	\$220,143	\$15,410	\$3,302	\$18,712
2018	Travis Field	117	232	4,765	43,892	6,615	\$2,653,944	\$1,326,972	\$252,125	\$17,649	\$4,976	\$22,625
2019	Travis Field	140	222	5,690	48,177	5,974	\$2,201,263	\$1,100,631	\$209,120	\$14,638	\$4,127	\$18,766
2020	Travis Field	79	122	3,160	14,812	2,744	\$1,075,203	\$537,602	\$102,144	\$7,150	\$2,016	\$9,166
2021	Edible Field	136	261	6,255	42,512	5,644	\$1,936,084	\$968,042	\$183,928	\$12,875	\$3,630	\$16,505
2022	Edible Field	157	254	7,066	46,572	6,569	\$1,853,824	\$926,912	\$176,113	\$12,328	\$3,476	\$15,804
2023	Edible Field	132	271	6,806	49,614	5,805	\$1,722,847	\$861,424	\$163,671	\$11,457	\$3,230	\$14,687
Total		830	1,475	35,672	279,438	36,908	13,204,309	6,602,154	1,307,244	91,507	24,758	116,265
Per Year Average		119	211	5,096	39,920	5,273	\$1,886,330	\$943,165	\$186,749	\$13,072	\$3,537	\$16,609

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Date	Location	Event	Duration of Stay - Nights	Actual # of Teams	Est. Actual # of Participants	Est. Actual Overall Attendance	Est. % of Attendance from Out of Town	Est. % of Attendance from Out of Town (After Commuter Attrition)	Est. Actual Out of Town Attendance	Est. Economic Impact	Est. Hotel Lodging Revenue (BCS Hotels)	Est. Hotel Lodging Revenue (COB Only)	Est. HOT Revenue (COB Only)	Est. Sales Tax Revenue (COB Only)	Est. Total Municipal Tax (COB Only)	Hotel Rooms Recorded
1/31	Edible Field	Brazos Christian HS Baseball Game	1	2	60	150	50%	20%	30	\$4,500.00	\$2,250.00	\$427.50	\$29.93	\$8.44	\$38.36	
2/3	Edible Field	Brazos Christian HS Baseball Game	1	2	60	150	50%	20%	30	\$4,500.00	\$2,250.00	\$427.50	\$29.93	\$8.44	\$38.36	
2/4	Edible Field	Texas A&M Club Baseball	1	2	70	175	60%	55%	96	\$14,437.50	\$7,218.75	\$1,371.56	\$96.01	\$27.07	\$123.08	
2/4	Edible Field	Bryan HS Baseball Game	1	2	60	225	50%	20%	45	\$6,750.00	\$3,375.00	\$641.25	\$44.89	\$12.66	\$57.54	
2/5	Edible Field	Texas A&M Club Baseball	1	2	70	175	60%	55%	96	\$14,437.50	\$7,218.75	\$1,371.56	\$96.01	\$27.07	\$123.08	
2/5/2024-2/6	Edible Field	NC Texas College Game	1	2	70	175	100%	55%	96	\$14,437.50	\$7,218.75	\$1,371.56	\$96.01	\$27.07	\$123.08	
2/6	Edible Field	Bryan HS Baseball Game	1	2	60	225	50%	20%	45	\$6,750.00	\$3,375.00	\$641.25	\$44.89	\$12.66	\$57.54	
2/7	Edible Field	Brazos Christian HS Baseball Game	1	2	60	150	50%	20%	30	\$4,500.00	\$2,250.00	\$427.50	\$29.93	\$8.44	\$38.36	
2/9/2024-2/12	Edible Field	JUCO Blinn Tournament	3	8	240	600	100%	50%	300	\$135,000.00	\$67,500.00	\$12,825.00	\$897.75	\$253.13	\$1,150.88	
2/13	Edible Field	Brazos Christian HS Baseball Game	1	2	60	150	50%	20%	30	\$4,500.00	\$2,250.00	\$427.50	\$29.93	\$8.44	\$38.36	
2/13	Edible Field	Brazos Christian HS Baseball Game	1	2	60	150	50%	20%	30	\$4,500.00	\$2,250.00	\$427.50	\$29.93	\$8.44	\$38.36	
2/15	Edible Field	Wharton JC Baseball Game	1	2	70	175	100%	55%	96	\$14,437.50	\$7,218.75	\$1,371.56	\$96.01	\$27.07	\$123.08	
2/17	Edible Field	Brazos Christian HS Baseball Game	1	2	60	150	50%	20%	30	\$4,500.00	\$2,250.00	\$427.50	\$29.93	\$8.44	\$38.36	
2/19	Edible Field	Renegads Baseball Tournament	1	4	80	200	50%	20%	40	\$6,000.00	\$3,000.00	\$570.00	\$39.90	\$11.25	\$51.15	
2/20	Edible Field	Brazos Christian HS Baseball Game	1	2	60	150	50%	20%	30	\$4,500.00	\$2,250.00	\$427.50	\$29.93	\$8.44	\$38.36	
2/23/2024 - 2/25	Edible Field	Brazos Valley Invitational	1	4	120	325	100%	50%	163	\$24,375.00	\$12,187.50	\$2,315.63	\$162.09	\$45.70	\$207.80	
2/28	Edible Field	IL Texas Game	1	2	60	150	50%	20%	30	\$4,500.00	\$2,250.00	\$427.50	\$29.93	\$8.44	\$38.36	
3/1	Edible Field	Brazos Christian HS Baseball Game	1	2	60	150	50%	20%	30	\$4,500.00	\$2,250.00	\$427.50	\$29.93	\$8.44	\$38.36	
3/2	Edible Field	IL Texas Game	1	2	60	150	50%	20%	30	\$4,500.00	\$2,250.00	\$427.50	\$29.93	\$8.44	\$38.36	
3/4	Edible Field	Texas A&M Club Baseball (2 Games)	1	4	90	225	60%	55%	124	\$18,562.50	\$9,281.25	\$1,763.44	\$123.44	\$34.80	\$158.25	
3/5	Edible Field	Texas A&M Club Baseball (2 Games)	1	4	90	225	60%	55%	124	\$18,562.50	\$9,281.25	\$1,763.44	\$123.44	\$34.80	\$158.25	
3/7	Edible Field	Brazos Christian HS Baseball Game	1	2	60	150	50%	20%	30	\$4,500.00	\$2,250.00	\$427.50	\$29.93	\$8.44	\$38.36	
3/9	Edible Field	IL Texas Game	1	2	60	150	50%	20%	30	\$4,500.00	\$2,250.00	\$427.50	\$29.93	\$8.44	\$38.36	
3/13	Edible Field	Brazos Christian HS Baseball Game	1	2	60	150	50%	20%	30	\$4,500.00	\$2,250.00	\$427.50	\$29.93	\$8.44	\$38.36	
3/23	Edible Field	IL Texas Game	1	2	60	150	50%	20%	30	\$4,500.00	\$2,250.00	\$427.50	\$29.93	\$8.44	\$38.36	
3/24	Edible Field	Brazos Christian HS Baseball Game	1	2	60	150	50%	20%	30	\$4,500.00	\$2,250.00	\$427.50	\$29.93	\$8.44	\$38.36	
3/25	Edible Field	Texas A&M Corps Baseball Series	1	2	70	175	60%	55%	96	\$14,437.50	\$7,218.75	\$1,371.56	\$96.01	\$27.07	\$123.08	
3/26	Edible Field	Texas A&M Corps Baseball Series	1	2	70	175	60%	55%	96	\$14,437.50	\$7,218.75	\$1,371.56	\$96.01	\$27.07	\$123.08	
3/27	Edible Field	Brazos Christian JH Baseball Game	1	2	60	150	50%	20%	30	\$4,500.00	\$2,250.00	\$427.50	\$29.93	\$8.44	\$38.36	
3/28	Edible Field	Brazos Christian HS Baseball Game	1	2	60	150	50%	20%	30	\$4,500.00	\$2,250.00	\$427.50	\$29.93	\$8.44	\$38.36	
3/30	Edible Field	IL Texas Game	1	2	60	150	50%	20%	30	\$4,500.00	\$2,250.00	\$427.50	\$29.93	\$8.44	\$38.36	
3/31	Edible Field	Allen Academy HS Baseball Game	1	2	60	150	50%	20%	30	\$4,500.00	\$2,250.00	\$427.50	\$29.93	\$8.44	\$38.36	
4/1	Edible Field	Texas A&M Club Baseball (2 Games)	1	4	100	250	60%	55%	138	\$20,625.00	\$10,312.50	\$1,959.38	\$137.16	\$38.67	\$175.83	
4/1	Edible Field	Texas A&M Corps Baseball Game	1	2	70	175	60%	55%	96	\$14,437.50	\$7,218.75	\$1,371.56	\$96.01	\$27.07	\$123.08	
4/2	Edible Field	Texas A&M Corps Baseball (2 Games)	1	3	100	250	60%	55%	138	\$20,625.00	\$10,312.50	\$1,959.38	\$137.16	\$38.67	\$175.83	
4/2	Edible Field	Texas A&M Club Baseball	1	2	70	175	60%	55%	96	\$14,437.50	\$7,218.75	\$1,371.56	\$96.01	\$27.07	\$123.08	
4/3	Edible Field	Brazos Christian HS Baseball Game	1	2	60	150	50%	20%	30	\$4,500.00	\$2,250.00	\$427.50	\$29.93	\$8.44	\$38.36	
4/6	Edible Field	Brazos Christian HS Baseball Game	1	2	60	150	50%	20%	30	\$4,500.00	\$2,250.00	\$427.50	\$29.93	\$8.44	\$38.36	
4/7	Edible Field	Texas A&M Corps Baseball Game	1	2	70	175	60%	55%	96	\$14,437.50	\$7,218.75	\$1,371.56	\$96.01	\$27.07	\$123.08	
4/8	Edible Field	Texas A&M Corps Baseball (2 Games)	1	3	100	250	60%	55%	138	\$20,625.00	\$10,312.50	\$1,959.38	\$137.16	\$38.67	\$175.83	
4/10	Edible Field	St. Joseph HS Baseball Game	1	2	60	150	50%	20%	30	\$4,500.00	\$2,250.00	\$427.50	\$29.93	\$8.44	\$38.36	
4/11	Edible Field	Brazos Christian HS Baseball Game	1	2	60	150	50%	20%	30	\$4,500.00	\$2,250.00	\$427.50	\$29.93	\$8.44	\$38.36	
4/14	Edible Field	United Way Fight to Unite	1	1	1	1200	10%	4%	48	\$7,200.00	\$3,600.00	\$684.00	\$47.88	\$13.50	\$61.38	
4/15	Edible Field	Texas A&M Club Baseball	1	2	70	175	60%	55%	96	\$14,437.50	\$7,218.75	\$1,371.56	\$96.01	\$27.07	\$123.08	
4/15	Edible Field	Texas A&M Corps Baseball (2 Games)	1	3	100	250	60%	55%	138	\$20,625.00	\$10,312.50	\$1,959.38	\$137.16	\$38.67	\$175.83	
4/18	Edible Field	Brazos Christian JH Baseball Game	1	2	60	150	50%	20%	30	\$4,500.00	\$2,250.00	\$427.50	\$29.93	\$8.44	\$38.36	
4/21	Edible Field	Allen Academy HS Baseball Game	1	2	60	150	50%	20%	30	\$4,500.00	\$2,250.00	\$427.50	\$29.93	\$8.44	\$38.36	
4/24	Edible Field	Brazos Christian JH Baseball Game	1	2	60	150	50%	20%	30	\$4,500.00	\$2,250.00	\$427.50	\$29.93	\$8.44	\$38.36	
5/4	Edible Field	HS Playoff Game	1	2	60	250	100%	20%	50	\$7,500.00	\$3,750.00	\$712.50	\$49.88	\$14.06	\$63.94	
5/20 - 5/21	Edible Field	Slump Buster Tournament	2	16	208	520	75%	95%	16	\$4,940.00	\$2,470.00	\$469.30	\$32.85	\$9.26	\$42.11	
5/25	Edible Field	HS Playoff Game	1	2	60	250	100%	20%	50	\$7,500.00	\$3,750.00	\$712.50	\$49.88	\$14.06	\$63.94	
6/1-7/10	Edible Field	Twin City Toucans FC 2023 Season - Opponents	6	6	40	40	100%	100%	40	\$36,000.00	\$18,000.00	\$3,420.00	\$239.40	\$67.50	\$306.90	
6/1-7/10	Edible Field	Twin City Toucans FC 2023 - Attendance	6	2	80	3117	15%	13%	51	\$45,586.13	\$22,793.06	\$4,330.68	\$303.15	\$85.47	\$388.62	
6/1 - 8/10	Edible Field	BV Bombers 2023 Season - Opponents	15	4	45	45	100%	100%	45	\$101,250.00	\$50,625.00	\$9,618.75	\$673.31	\$189.84	\$863.16	
6/1 - 8/10	Edible Field	BV Bombers 2023 Season - Attendance	26	2	90	25327	15%	13%	110	\$428,026.30	\$214,013.15	\$40,662.50	\$2,846.37	\$802.55	\$3,648.92	
9/2	Edible Field	Renegads Baseball Tournament	1	4	80	200	50%	20%	40	\$6,000.00	\$3,000.00	\$570.00	\$39.90	\$11.25	\$51.15	
9/3	Edible Field	RCI Fall League	1	6	90	135	50%	15%	20	\$3,037.50	\$1,518.75	\$288.56	\$20.20	\$5.70	\$25.89	
9/9	Edible Field	Children Family Day Event	1	1	1	595	10%	1%	6	\$892.50	\$446.25	\$84.79	\$5.94	\$1.67	\$7.61	
9/10	Edible Field	12 Baseball Tournament	1	6	90	135	50%	25%	34	\$5,062.50	\$2,531.25	\$480.94	\$33.67	\$9.49	\$43.16	
9/16	Edible Field	12 Baseball Tournament	1	6	90	135	50%	25%	34	\$5,062.50	\$2,531.25	\$480.94	\$33.67	\$9.49	\$43.16	
9/17	Edible Field	RCI Fall League	1	6	90	135	50%	15%	20	\$3,037.50	\$1,518.75	\$288.56	\$20.20	\$5.70	\$25.89	
9/23	Edible Field	12 Baseball Tournament	1	6	90	135	50%	25%	34	\$5,062.50	\$2,531.25	\$480.94	\$33.67	\$9.49	\$43.16	
9/30	Edible Field	USSSA Tournament	1	12	180	450	60%	55%	248	\$37,125.00	\$18,562.50	\$3,526.88	\$246.88	\$69.61	\$316.49	
10/6	Edible Field	Texas A&M Club Baseball	1	2	70	175	60%	55%	96	\$14,437.50	\$7,218.75	\$1,371.56	\$96.01	\$27.07	\$123.08	
10/7	Edible Field	12 Baseball Tournament	1	6	90	135	50%	25%	34	\$5,062.50	\$2,531.25	\$480.94	\$33.67	\$9.49	\$43.16	
10/8	Edible Field	RCI Fall League	1	6	90	135	50%	15%	20	\$3,037.50	\$1,518.75	\$288.56	\$20.20	\$5.70	\$25.89	
10/13	Edible Field	Texas A&M Club Baseball	1	2	70	175	60%	55%	96	\$14,437.50	\$7,218.75	\$1,371.56	\$96.01	\$27.07	\$123.08	
10/14-10-15	Edible Field	12 Baseball Tournament	1	6	90	135	50%	25%	34	\$5,062.50	\$2,531.25	\$480.94	\$33.67	\$9.49	\$43.16	
10/20	Edible Field	Special Olympics Opening Ceremony	2	1	900	2250	60%	55%	1238	\$371,250.00	\$185,625.00	\$35,268.75	\$2,468.81	\$696.09	\$3,164.91	
10/21-22	Edible Field	12 Baseball Tournament	1	6	90	135	50%	25%	34	\$5,062.50	\$2,531.25	\$480.94	\$33.67	\$9.49	\$43.16	
10/28	Edible Field	12 Baseball Tournament	1	6	90	135	50%	25%	34	\$5,062.50	\$2,531.25	\$480.94	\$33.67	\$9.49	\$43.16	
10/29	Edible Field	RCI Fall League	1	6	90	135	50%	15%	20	\$3,037.50	\$1,518.75	\$288.56	\$20.20	\$5.70	\$25.89	
10/29	Edible Field	BOOFEST	1	1	1	3985	10%	1%	40	\$5,977.50	\$2,988.75	\$567.86	\$39.75	\$11.21	\$50.96	
11/4-5	Edible Field	12 Baseball Tournament	1	6	90	135	50%	25%	34	\$5,062.50	\$2,531.25	\$480.94	\$33.67	\$9.49	\$43.16	
11/11	Edible Field	12 Baseball Tournament	1	6	90	135	50%	25%	34	\$5,062.50	\$2,531.25	\$480.94	\$33.67	\$9.49	\$43.16	
11/12	Edible Field	RCI Fall League	1	6	90	135	50%	15%	20	\$3,037.50	\$1,518.75	\$288.56	\$20.20	\$5.70	\$25.89	
11/18	Edible Field	12 Baseball Tournament	1	6	90	135	50%	25%	34	\$5,062.50	\$2,531.25	\$480.94	\$33.67	\$9.49	\$43.16	
11/19	Edible Field	RCI Fall League	1	6	90	135	50%	15%	20	\$3,037.50	\$1,518.75	\$288.56	\$20.20	\$5.70	\$25.89	