

HOT REPORT SUMMARY - TRAVIS FIELD

Infinity Sports Entertainment LLC 2024

<u>Date</u>	<u>Location</u>	<u>Duration of Stay - Nights</u>	<u>Actual # of Teams</u>	<u>Est. Actual # of Participants</u>	<u>Est. Actual Overall Attendance</u>	<u>Est. Actual Out of Town Attendance</u>	<u>Est. Economic Impact</u>	<u>Est. Hotel Lodging Revenue (B/CS Hotels)</u>	<u>Est. Hotel Lodging Revenue (COB Only)</u>	<u>Est. HOT Revenue (COB Only)</u>	<u>Est. Sales Tax Revenue (COB Only)</u>	<u>Est. Total Municipal Tax (COB Only)</u>
2017	Nutrabolt Stadium	69	113	1,930	33,859	3,557	\$1,761,143	\$880,572	\$220,143	\$15,410	\$3,302	\$18,712
2018	Travis Field	117	232	4,765	43,892	6,615	\$2,653,944	\$1,326,972	\$252,125	\$17,649	\$4,976	\$22,625
2019	Travis Field	140	222	5,690	48,177	5,974	\$2,201,263	\$1,100,631	\$209,120	\$14,638	\$4,127	\$18,766
2020	Travis Field	79	122	3,160	14,812	2,744	\$1,075,203	\$537,602	\$102,144	\$7,150	\$2,016	\$9,166
2021	Edible Field	136	261	6,255	42,512	5,644	\$1,936,084	\$968,042	\$183,928	\$12,875	\$3,630	\$16,505
2022	Edible Field	157	254	7,066	46,572	6,569	\$1,853,824	\$926,912	\$176,113	\$12,328	\$3,476	\$15,804
2023	Edible Field	132	271	6,806	49,614	5,805	\$1,722,847	\$861,424	\$163,671	\$11,457	\$3,230	\$14,687
2024	Edible Field	139	306	4,218	44,866	3,349	\$1,616,677	808,338	\$153,584	\$10,751	\$3,031	\$13,782
Total		830	1,475	35,672	279,438	36,908	13,204,309	6,602,154	1,307,244	91,507	24,758	116,265
Per Year Average		119	211	5,096	39,920	5,273	\$1,886,330	\$943,165	\$186,749	\$13,072	\$3,537	\$16,609